Project Overview Dashboard







First Name

Last Name

Liam

Brown

Job Title

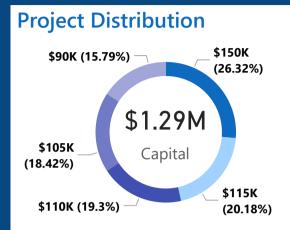
Software Engineer

Department Name

Engineering

Compensation

\$85K



Project Distribution (35.96%)



Department Name

Engineering

Human Resources

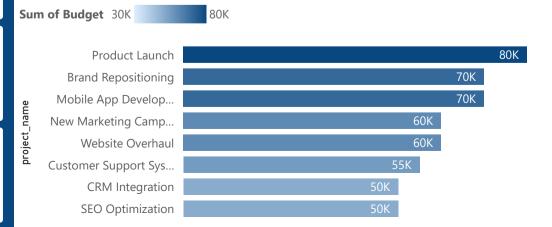
☐ IT

Marketing

Sales

Department Name	Department Goals	Sum of Project Cost	Sum of Salary Cost	2-year Budget	Capital
Human Resources	Enhance employee engagement	\$1,05,000	₹ 1,60,000	₹ 4,00,000	(\$25,000)
IT	Improve IT infrastructure	\$90,000	₹ 1,51,000	₹ 4,50,000	\$58,000
Sales	Boost sales	\$1,50,000	₹ 1,67,000	₹ 6,00,000	\$1,16,000
Marketing	Increase brand awareness	\$1,15,000	₹ 1,58,000	₹ 8,00,000	\$3,69,000
Engineering	Develop new products	\$1,10,000	₹ 1,60,000	₹ 12,00,000	\$7,70,000
Total		\$5,70,000	₹ 7,96,000		\$12,88,000

Project Budget



Department Budget

