



FILTERS

region All  
market All  
division All

Customer  
Net Sales Performance

All values in USD  
Note: 21 vs 20 is not part of pivot table

Values	Markets						
	Australia	Austria	Banglades	Canada	China	France	Germany
Net Sales	35.6M	3.0M	9.7M	52.0M	29.7M	37.5M	19.3M
COGS	22.1M	2.1M	6.3M	31.5M	17.6M	21.2M	13.5M
Gross Margin	13.5M	0.9M	3.4M	20.5M	12.1M	16.2M	5.8M
GM %	37.9%	30.0%	35.4%	39.4%	40.8%	43.3%	29.9%











































India	Indonesia	Italy	Japan	Netherlands	Newzealand	Norway	Pakistan
241.9M	27.1M	19.1M	9.8M	11.6M	13.4M	16.2M	11.0M
161.2M	16.3M	12.9M	5.4M	6.5M	7.4M	11.2M	6.7M
80.7M	10.8M	6.2M	4.4M	5.0M	6.0M	5.0M	4.3M
33.4%	39.8%	32.6%	44.7%	43.6%	45.0%	30.7%	39.2%















































Philiphines	Poland	Portugal	South Korea	Spain	Sweden	United Kingdom	USA
50.9M	8.4M	16.2M	79.1M	14.4M	2.0M	44.2M	131.2M
30.2M	4.9M	9.6M	50.2M	9.5M	1.2M	25.3M	82.5M
20.8M	3.5M	6.6M	28.8M	4.8M	0.8M	18.9M	48.7M
40.8%	41.5%	40.7%	36.5%	33.7%	40.6%	42.7%	37.1%