

```
In [4]: import pandas as pd
import plotly.express as px
import plotly.io as pio
import plotly.graph_objects as go
pio.templates.default = "plotly_white"

data = pd.read_csv("downloads/customer_acquisition_cost_dataset.csv")
print(data.head())
```

	Customer_ID	Marketing_Channel	Marketing_Spend	New_Customers
0	CUST0001	Email Marketing	3489.027844	16
1	CUST0002	Online Ads	1107.865808	33
2	CUST0003	Social Media	2576.081025	44
3	CUST0004	Online Ads	3257.567932	32
4	CUST0005	Email Marketing	1108.408185	13

```
In [5]: data.info()
```

```
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 500 entries, 0 to 499
Data columns (total 4 columns):
#   Column                Non-Null Count  Dtype
---  -
0   Customer_ID           500 non-null   object
1   Marketing_Channel      500 non-null   object
2   Marketing_Spend        500 non-null   float64
3   New_Customers          500 non-null   int64
dtypes: float64(1), int64(1), object(2)
memory usage: 15.8+ KB
```

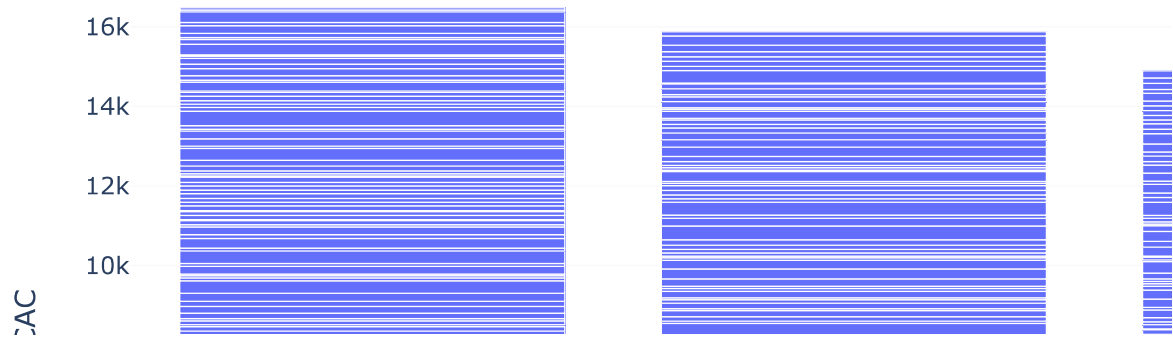
```
In [6]: #calculate the customer acquisition cost
data['CAC'] = data['Marketing_Spend'] / data['New_Customers']
print(data['CAC'])
```

```
0      218.064240
1       33.571691
2       58.547296
3      101.798998
4       85.262168
...
495     59.519218
496    137.895546
497    231.127695
498    171.507881
499    110.545019
Name: CAC, Length: 500, dtype: float64
```

```
In [7]: #CAC by Marketing Channels

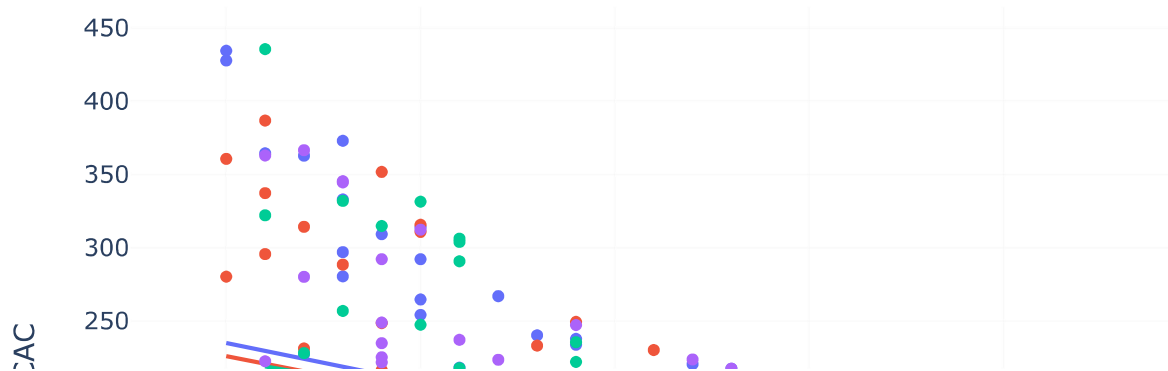
fig1 = px.bar(data, x='Marketing_Channel',
               y='CAC', title='CAC by Marketing Channel')
fig1.show()
```

CAC by Marketing Channel



```
In [19]: # Relationship between new customers acquired and CAC
fig2 = px.scatter(data, x='New_Customers',
                  y='CAC', color='Marketing_Channel',
                  title='New Customers vs. CAC',
                  trendline='ols')
fig2.show()
```

New Customers vs. CAC



```
In [9]: # Summary statistics of all the marketing channels
summary_stats = data.groupby('Marketing_Channel')['CAC'].describe()
print(summary_stats)
```

Marketing_Channel	count	mean	std	min	25%	50%	75%	max
Email Marketing	124.0	132.913758	89.597107	23.491784	68.226195	106.940622	177.441898	434.383446
Online Ads	130.0	122.135938	79.543793	24.784414	62.207753	97.736027	163.469540	386.751285
Referral	128.0	119.892174	74.101916	22.012364	71.347939	99.835688	137.577935	366.525209
Social Media	118.0	126.181913	77.498788	21.616453	75.633389	102.620356	167.354709	435.487346

```
In [15]: #calculating conversion rate of the marketing campaign
data['Conversion_Rate'] = data['New_Customers'] / data['Marketing_Spend'] * 100
print(data['Conversion_Rate'])
```

```

0      0.458580
1      2.978700
2      1.708021
3      0.982328
4      1.172853
...
495    1.680130
496    0.725187
497    0.432661
498    0.583064
499    0.904609
Name: Conversion_Rate, Length: 500, dtype: float64

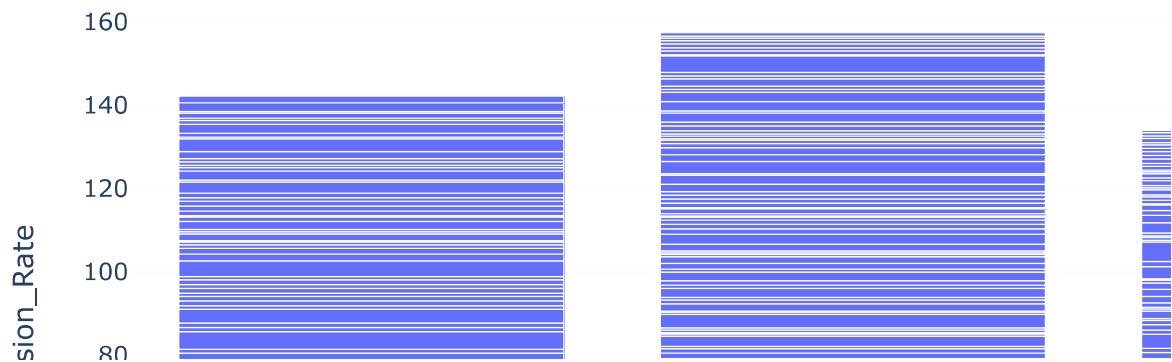
```

```

In [16]: # Conversion Rates by Marketing Channel
fig = px.bar(data, x='Marketing_Channel',
             y='Conversion_Rate',
             title='Conversion Rates by Marketing Channel')
fig.show()

```

Conversion Rates by Marketing Channel



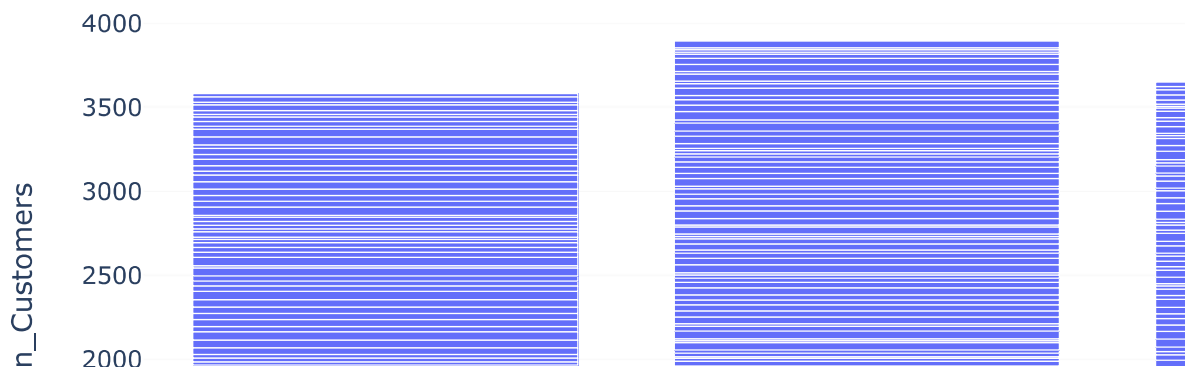
```

In [17]: # Calculate the break-even customers for this marketing campaign
data['Break_Even_Customers'] = data['Marketing_Spend'] / data['CAC']

fig = px.bar(data, x='Marketing_Channel',
             y='Break_Even_Customers',
             title='Break-Even Customers by Marketing Channel')
fig.show()

```

Break-Even Customers by Marketing Channel



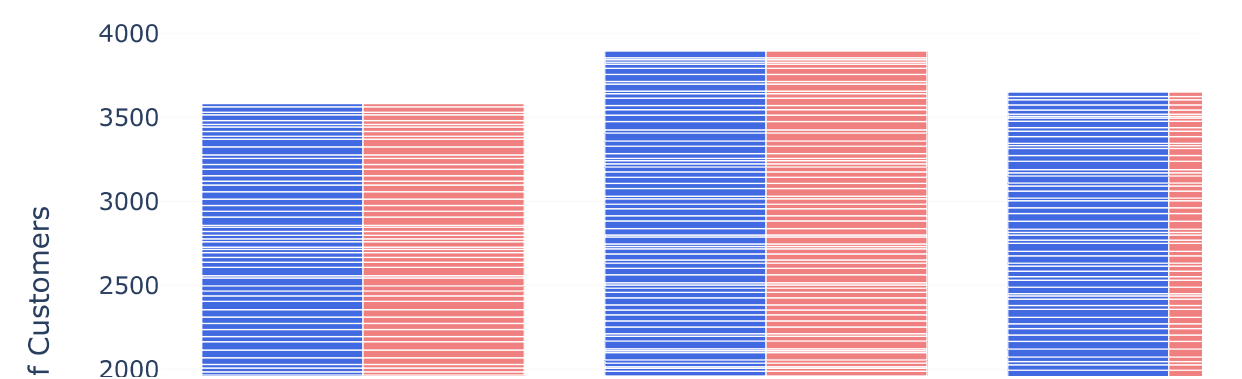
```
In [18]: # compare the actual customers acquired with the break-even customers for each marketing channel
fig = go.Figure()

# Actual Customers Acquired
fig.add_trace(go.Bar(x=data['Marketing_Channel'], y=data['New_Customers'],
                    name='Actual Customers Acquired', marker_color='royalblue')))

# Break-Even Customers
fig.add_trace(go.Bar(x=data['Marketing_Channel'], y=data['Break_Even_Customers'],
                    name='Break-Even Customers', marker_color='lightcoral')))

# Update the Layout
fig.update_layout(barmode='group', title='Actual vs. Break-Even Customers by Marketing Channel',
                  xaxis_title='Marketing Channel', yaxis_title='Number of Customers')
```

Actual vs. Break-Even Customers by Marketing Channel



In []: