

Project Development Phase

Performance Test

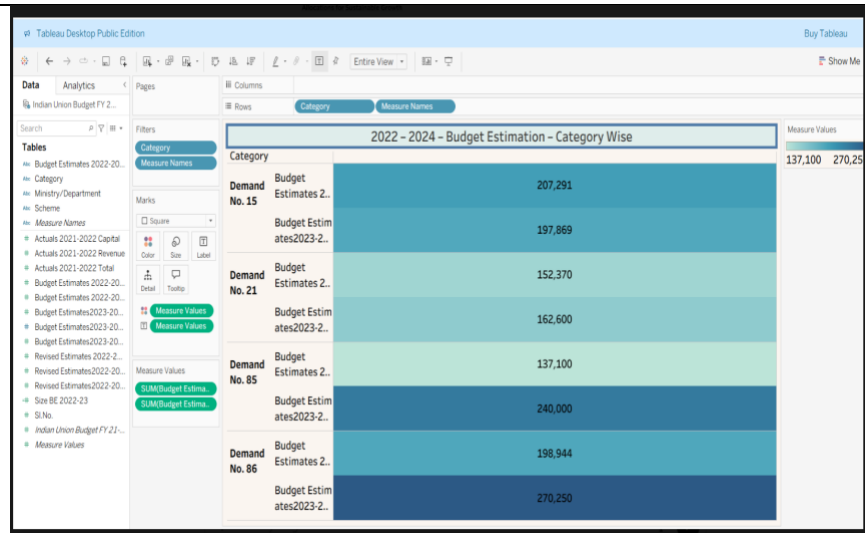
Date	20 February 2026
Team ID	LTVIP2026TMIDS35196
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

Model Performance Testing:

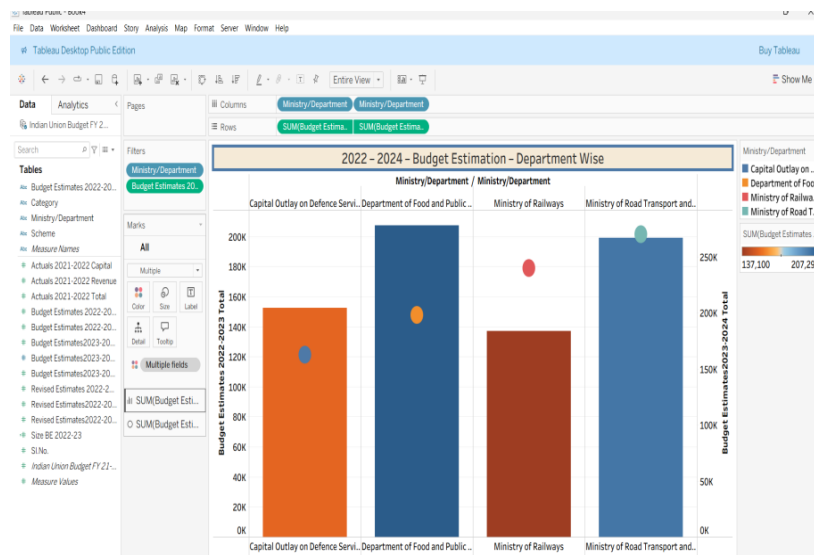
Project team shall fill the following information in model performance testing template.

S.N o.	Paramete r	Screenshot / Values																																																															
1.	Data Rendered	<div><div>Dashboard 1</div><div><div><div>TOP 5 SCHEMES 2021-2022</div><table><tr><td>Food Subsidy to Food Corporation of India under National Food Security Act 208,909</td><td>Urea Subsidy 150,968</td><td>Road Works 66,237</td></tr><tr><td></td><td>Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 66,823</td><td>National Highways Authority of India 51,001</td></tr></table></div><div><div>022 - 2024 - Budget Estimation - Scheme Wise</div><table><thead><tr><th>Scheme</th><th>2023-2024 Total</th><th>2022-2023 Total</th></tr></thead><tbody><tr><td>Food Subsidy</td><td>208,909</td><td>150,968</td></tr><tr><td>Urea Subsidy</td><td>150,968</td><td>66,237</td></tr><tr><td>Road Works</td><td>66,237</td><td>66,823</td></tr><tr><td>PM-KISAN</td><td>66,823</td><td>51,001</td></tr><tr><td>NHA</td><td>51,001</td><td>100,000</td></tr></tbody></table></div><div><div>2022 - 2024 - Budget Estimation - Category Wise</div><table><thead><tr><th>Category</th><th>Budget Esti..</th><th>Value</th></tr></thead><tbody><tr><td>Demand No. 15</td><td>Budget Esti..</td><td>207,291</td></tr><tr><td>Demand No. 21</td><td>Budget Esti..</td><td>197,869</td></tr><tr><td>Demand No. 85</td><td>Budget Esti..</td><td>152,370</td></tr><tr><td>Demand No. 86</td><td>Budget Esti..</td><td>162,600</td></tr><tr><td>Demand No. 86</td><td>Budget Esti..</td><td>137,100</td></tr><tr><td>Demand No. 86</td><td>Budget Esti..</td><td>240,000</td></tr><tr><td>Demand No. 86</td><td>Budget Esti..</td><td>198,944</td></tr><tr><td>Demand No. 86</td><td>Budget Esti..</td><td>270,250</td></tr></tbody></table></div><div><div>2022 - 2024 - Budget Estimation - Department Wise</div><table><thead><tr><th>Department</th><th>2023-2024 Total</th><th>2022-2023 Total</th></tr></thead><tbody><tr><td>Capital Outlay</td><td>150,000</td><td>100,000</td></tr><tr><td>Ministry of Rail</td><td>200,000</td><td>150,000</td></tr><tr><td>Ministry of Road Transport</td><td>150,000</td><td>100,000</td></tr></tbody></table></div></div></div>	Food Subsidy to Food Corporation of India under National Food Security Act 208,909	Urea Subsidy 150,968	Road Works 66,237		Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 66,823	National Highways Authority of India 51,001	Scheme	2023-2024 Total	2022-2023 Total	Food Subsidy	208,909	150,968	Urea Subsidy	150,968	66,237	Road Works	66,237	66,823	PM-KISAN	66,823	51,001	NHA	51,001	100,000	Category	Budget Esti..	Value	Demand No. 15	Budget Esti..	207,291	Demand No. 21	Budget Esti..	197,869	Demand No. 85	Budget Esti..	152,370	Demand No. 86	Budget Esti..	162,600	Demand No. 86	Budget Esti..	137,100	Demand No. 86	Budget Esti..	240,000	Demand No. 86	Budget Esti..	198,944	Demand No. 86	Budget Esti..	270,250	Department	2023-2024 Total	2022-2023 Total	Capital Outlay	150,000	100,000	Ministry of Rail	200,000	150,000	Ministry of Road Transport	150,000	100,000
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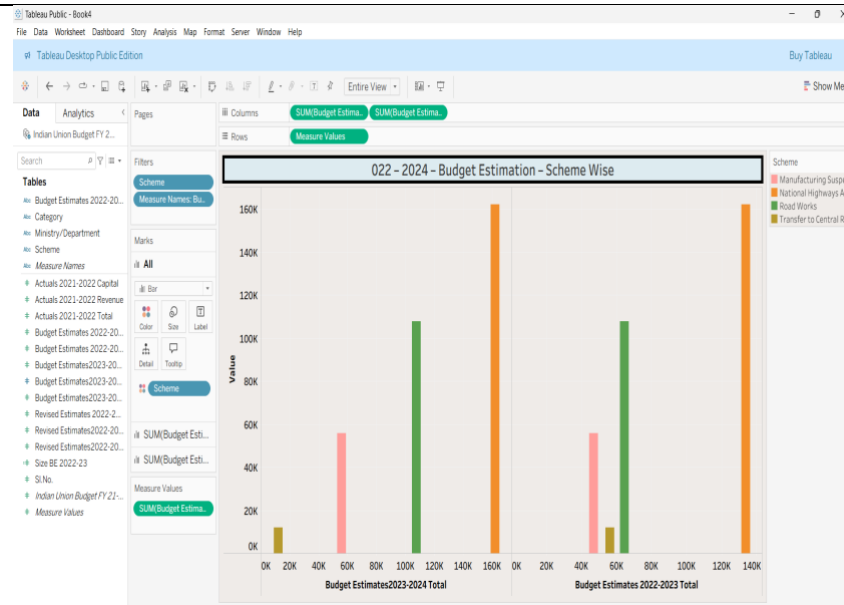
		<div><div><div>Top 5 Department/Ministry Wise for 2021-2022</div></div><div><div>Total Amount Invested</div><table><tr><td>Actuals 2021-2022 Revenue</td><td>741,88</td></tr><tr><td>Actuals 2021-2022 Capital</td><td>468,06</td></tr><tr><td>Actuals 2021-2022 Total</td><td>1,209,9</td></tr></table><div>Total Budget- Category</div></div></div>	Actuals 2021-2022 Revenue	741,88	Actuals 2021-2022 Capital	468,06	Actuals 2021-2022 Total	1,209,9																																										
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3.	Utilization of Filters	Category and Measure Names (2022–2024 Budget Estimates).																																																



Budget Estimates (2022–2024) to display department-wise budget data.

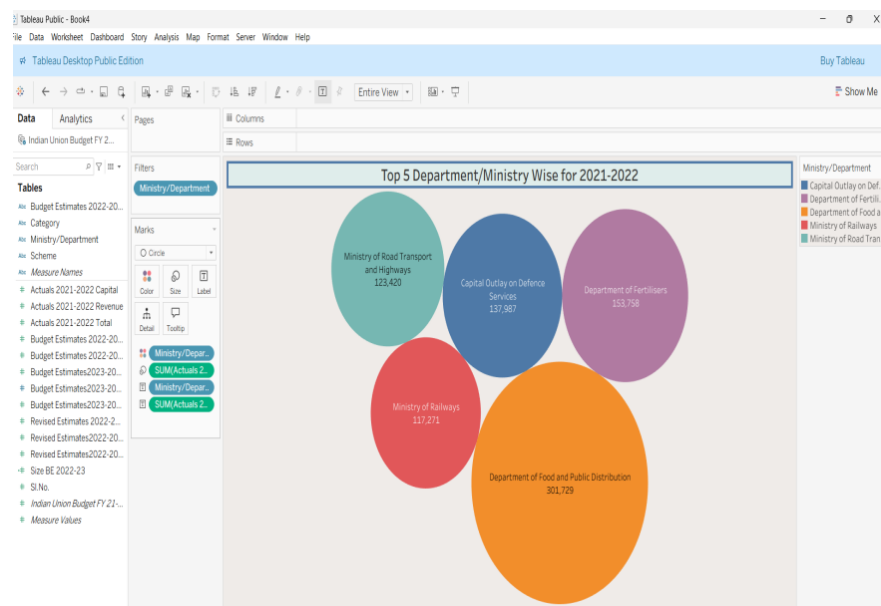


Filtered by **Scheme** and selected specific **Budget Estimate years (2022–2024)** to display scheme-wise allocations.



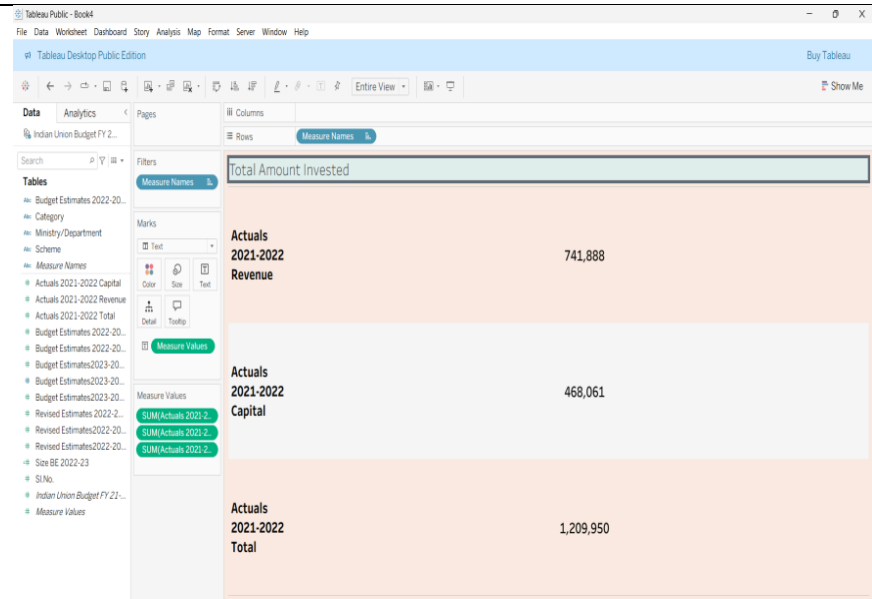
Filters Used (One Line):

Applied **Ministry/Department** filter to display only the Top 5 departments for 2021–2022.



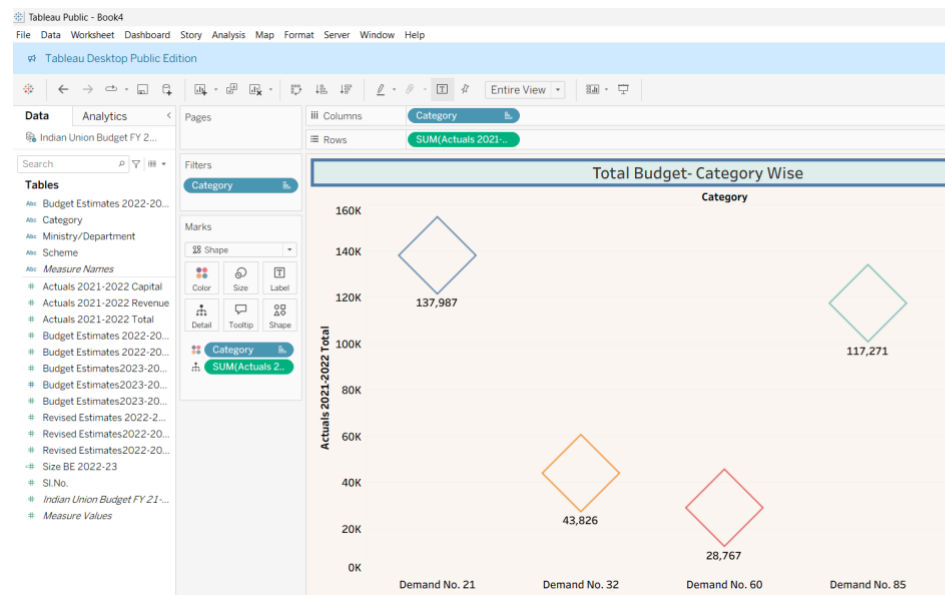
Filters Used (One Line):

Applied **Measure Names** filter to display only Actuals 2021–2022 Revenue, Capital, and Total.



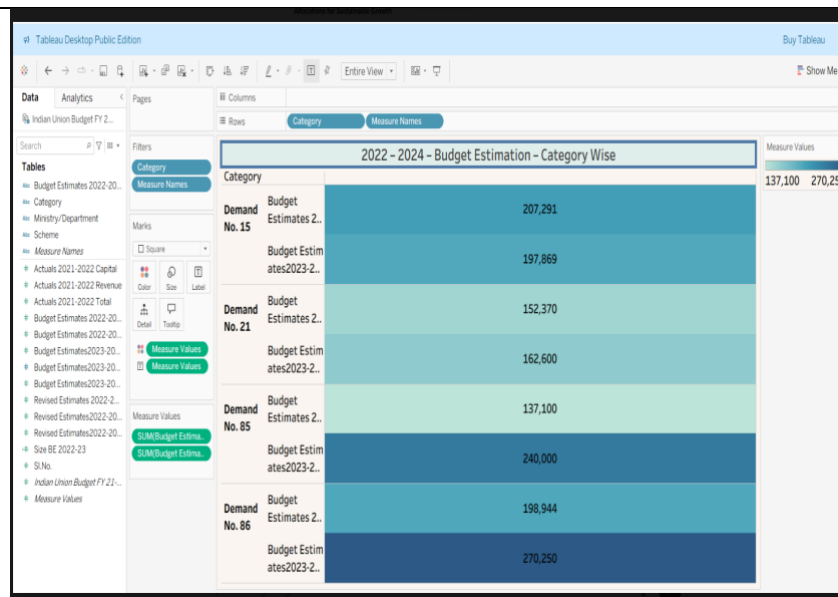
Filters Used (One Line):

Applied **Category** filter to display selected demand numbers only.

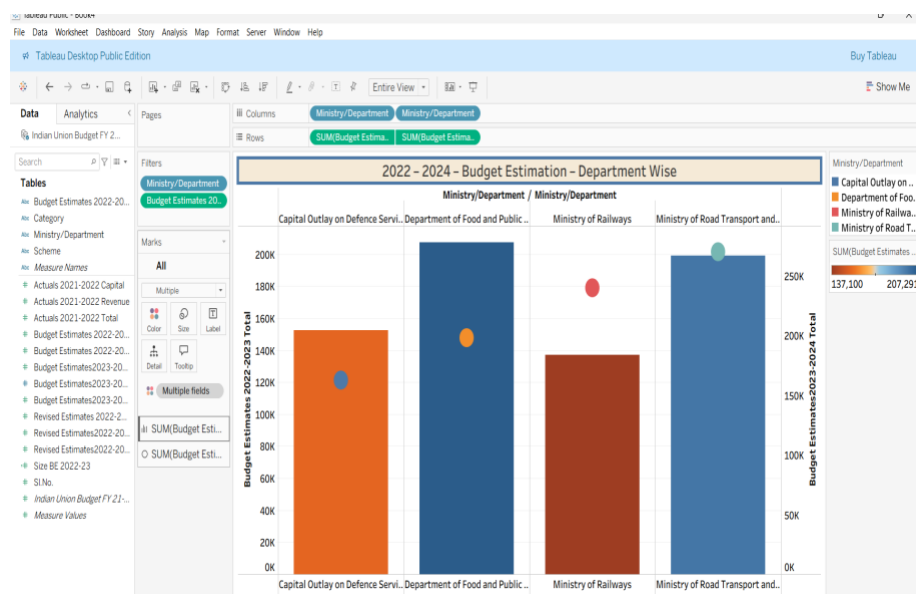


4. Calculation fields Used

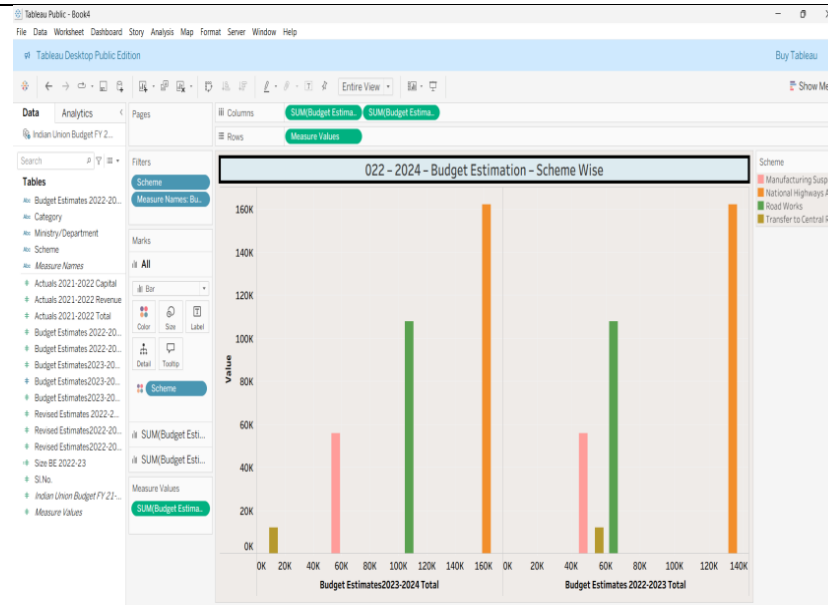
SUM([Budget Estimates]) – This calculation adds all budget allocation values together to show the total allocation for the selected category and year.



Budget Estimates (2022–2024) to display department-wise budget data.

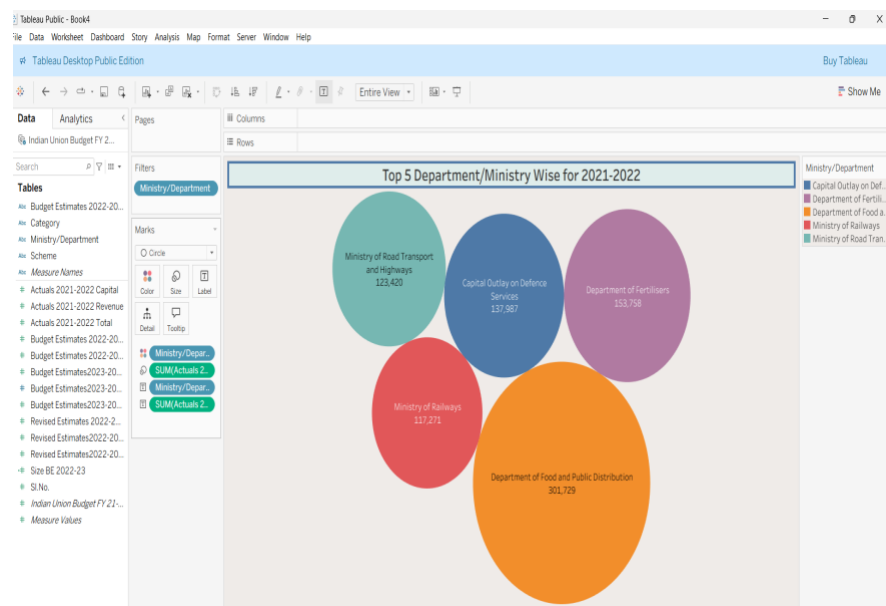


Calculation Used (One Line):
SUM([Budget Estimates])



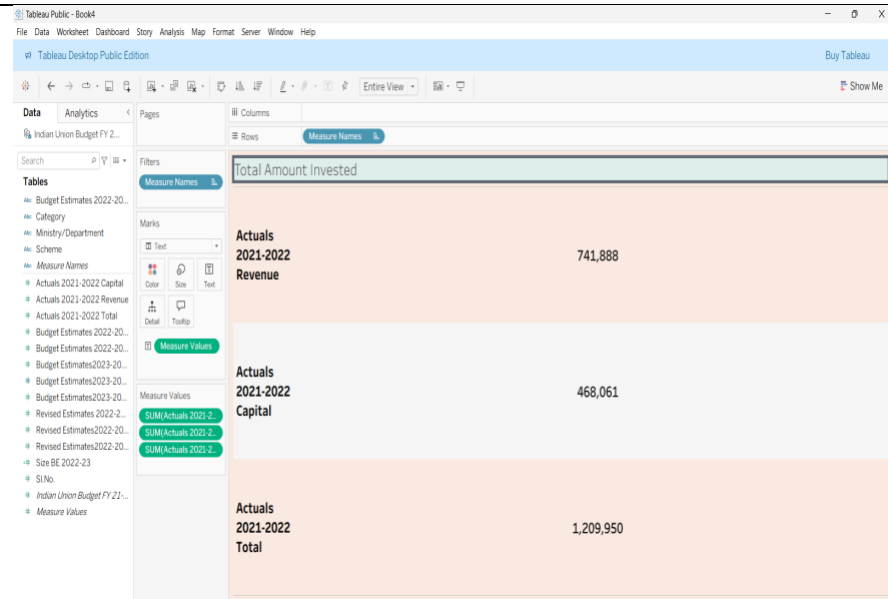
Calculation Used (One Line):

SUM([Actuals 2021–2022 Total]) to calculate total expenditure for each ministry.



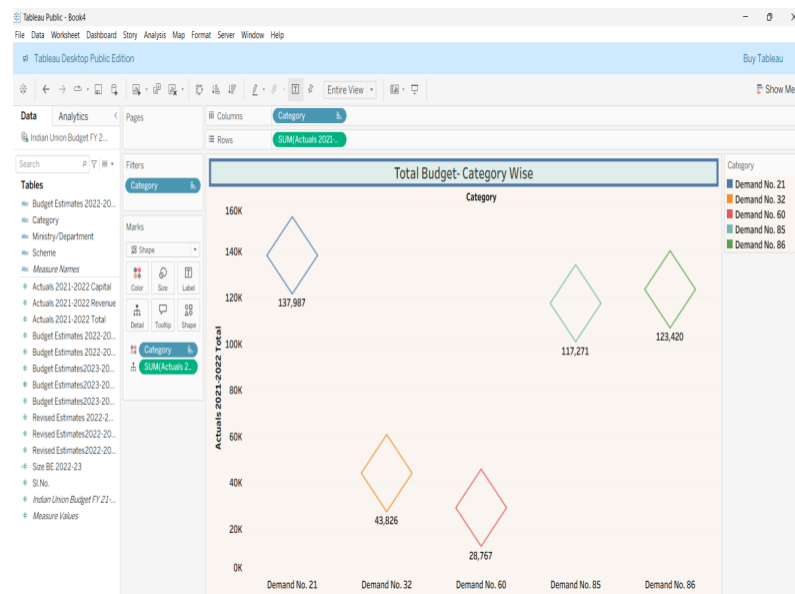
Calculations Used (One Line):

SUM([Actuals 2021–2022 Revenue]), SUM([Actuals 2021–2022 Capital]), and SUM([Actuals 2021–2022 Total]) to compute total invested amounts.



Calculations Used (One Line):

SUM([Actuals 2021–2022 Total]) to calculate total expenditure for each category.



5.

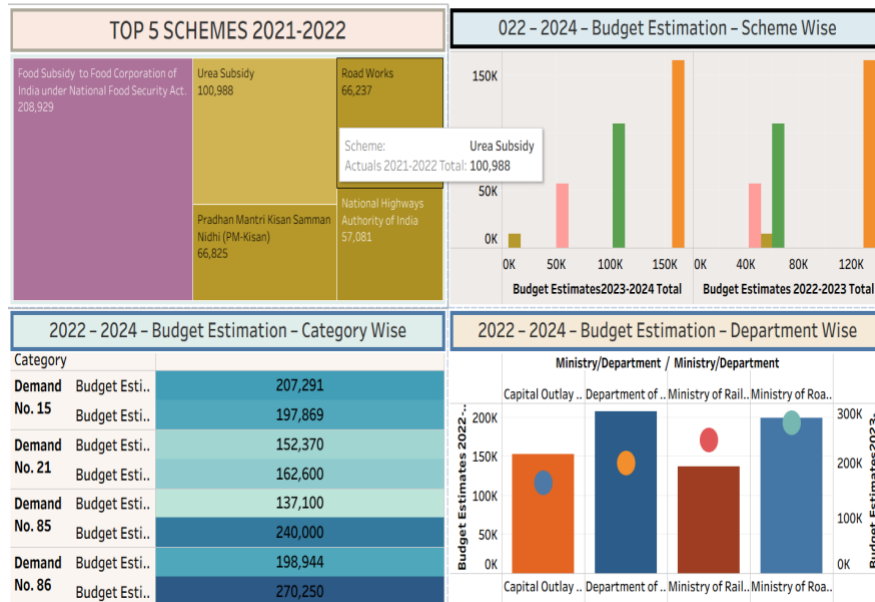
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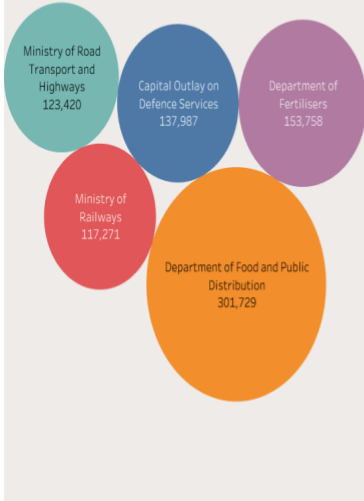
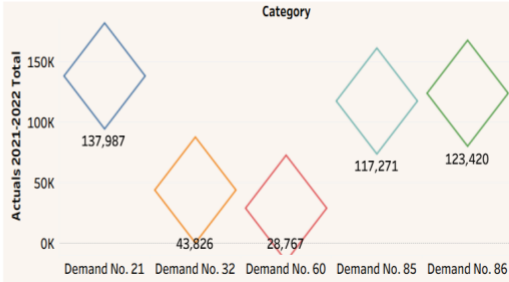
7 VISUALIZATIONS

No Of Visualizations/ Graphs

1. Total Amount Invested
2. Total Budget- Category Wise
3. Top 5 Department/Ministry Wise for 2021-2022
4. Top 5 Schemes 2021-2022
5. 2022 – 2024 – Budget Estimation – Category Wise
6. 2022 – 2024 – Budget Estimation – Department Wise
7. 2022 – 2024 – Budget Estimation – Scheme Wise

Dashboard 1



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Story 1



Story 2

