

Sales Overview

Year

2019

2020

2021

2022

>

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer_City

All

Sub Category

All

Product Category

All

Product Name

All

Sales VS Budget

29,358,677

21,100,000.00



8,258,677.22



Sales by Name

Jordan Turner

15,999

Willie Xu

13,490

Nichole Nara

13,295

Kaitlyn Hend...

13,294

Margaret He

13,269

Randall Domi...

13,266

Adriana Gon...

13,243

Rosa Hu

13,216

Brandi Gill

13,196

Brad She

13,173

Sales by Product Name

Touring-1000...

19073

Road-150 Re...

10735

Road-250 Bla...

9773

Touring-1000...

9536

Road-150 Re...

7157

Road-150 Re...

7157

Road-150 Re...

7157

Touring-1000...

7152

Mountain-20...

6885

Mountain-20...

6711

Mountain-20...

6711

Road-250 Bla...

4887

Road-250 Re...

4887

Sales and Budget by Month

TotalSales TotalBudget

3.5M

3.0M

2.5M

2.0M

1.5M

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

TotalSales by Customer City

