

# ROUTINE IMMUNIZATION P UPDATE AS OF JUNE 2019

WES REGIONAL HUB

# Sketch Out

## Objectives

### Executive abstract

- EPI System in WES
- Timeliness of reporting as of June 2019
- Completeness of reporting as of June 2019
- Supported Health Facilities by HPF 3
- Annualized Target VS Performance by counties
- Penta 1, Penta 3, MCV and Drop-out rates by counties
- Monitoring Charts by counties and states as of June 2019
- Routine Immunization Performance coverage by counties
- REC Problem Analysis by Counties
- **Data Quality Test-(OPV-3- Penta3 and IPV), MCV and Penta3**
- **Drop-out rate by Counties**
- PIRI Update and Contribution to RI 2019.
- Challenges
- Recommendations –Short and Long-term Recommendation s for Data Improvement Plan
- Concluding Timeless remarks

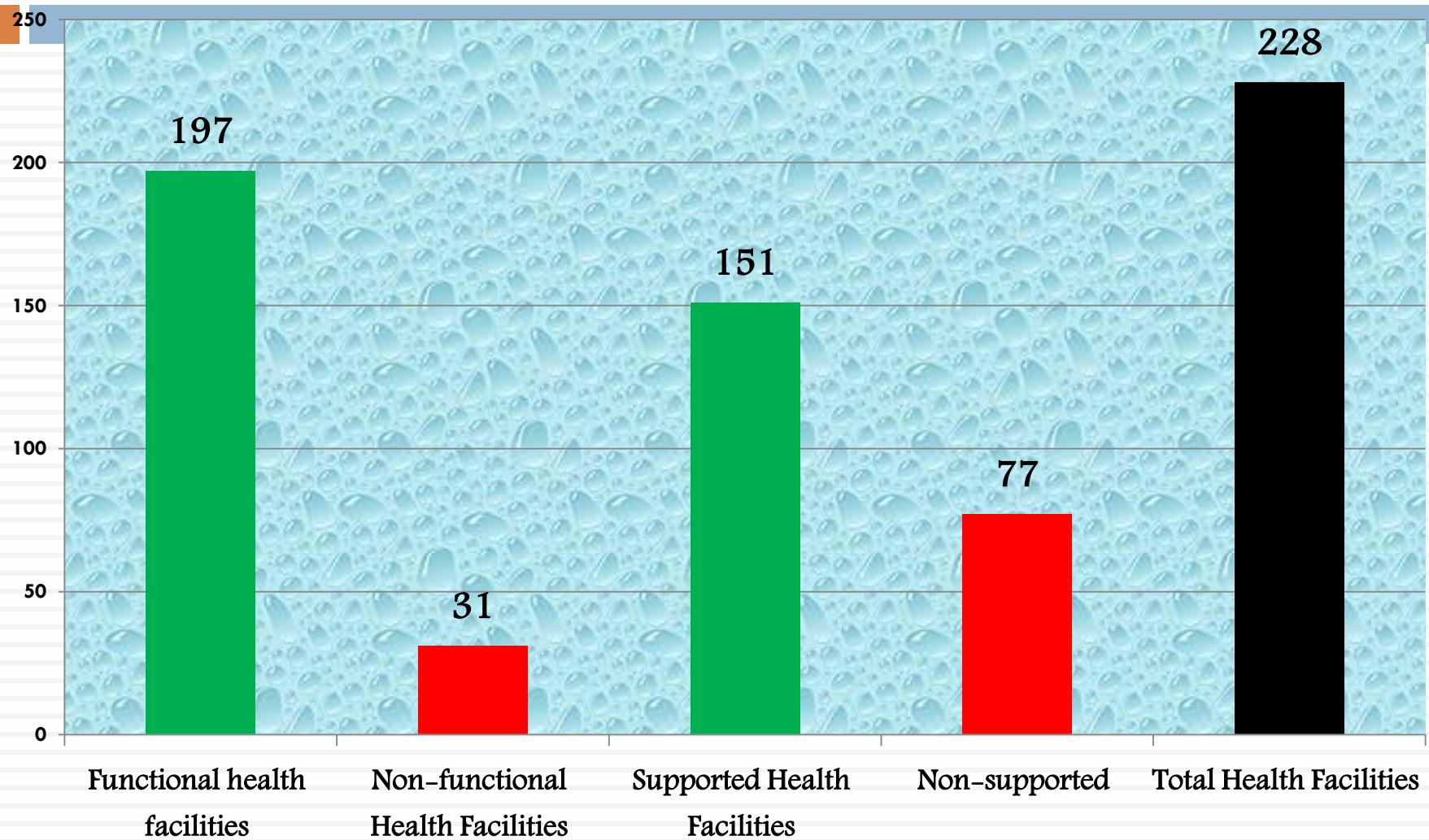
# Objectives

- To update EPI Managers at all levels to make informed decision based on routine immunization status in WES HUB.
- Serves as a feed forward by enlightening concerned stakeholders, donors, consultants, managers, data collectors at all levels on routine immunization performance in WES
- Provide insight into existing EPI System in WES

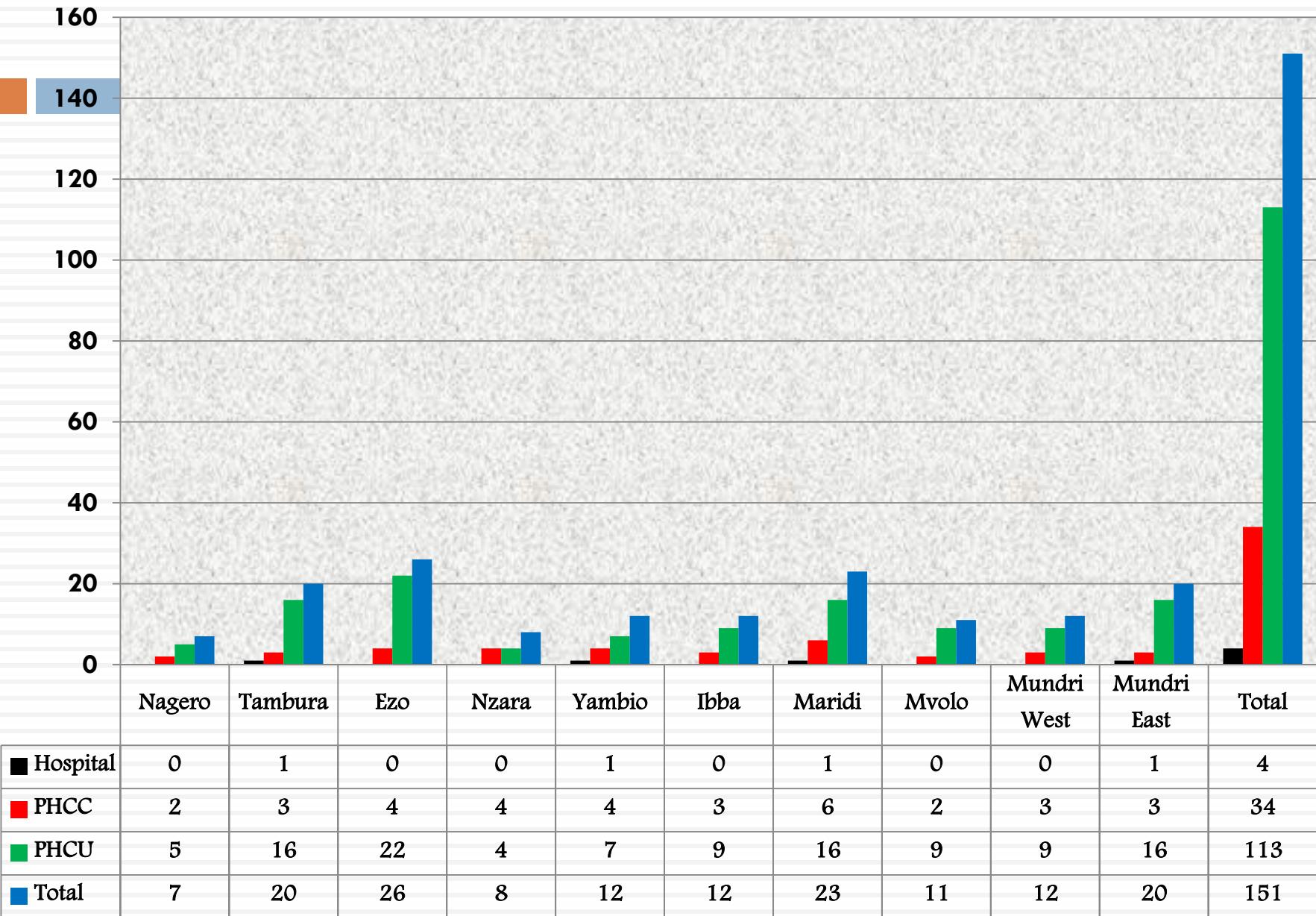
# Executive Summary

- Routine immunization activities continue to be executed in Western Equatoria Regional Hub despite financial and human resource gaps
- As of June 2019, **18, 740** under 1 year children have been reached with 1<sup>st</sup> dose of Penta vaccine that is 108% annualized coverage and **14,751** out of the children who got the 1<sup>st</sup> dose were able to be reached with the 3<sup>rd</sup> dose of Penta 3 vaccine, that is 85% annualized coverage with a drop-out of **3,989**, that is a drop-out rate of 21% between Penta 1 and Penta 3 doses administered as of June 2019.
- As of June, Western Equatoria Hub is in category 2 REC problem analysis i.e. Good access and Poor utilization.
- Routine immunization annualized completeness of reporting is 100% and timeliness of reporting is 78%.
- For more details into counties' routine immunization performances indicators , peruse through this quarterly performance to get more information.

## Health Facilities Status in WES 2019



## HPF 3 Support to Health Facilities by Counties in WES, 2019



## Routine Immunization Timeliness of Reporting by Counties as of June 2019-WES HUB

County:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annualized Timeliness
Nagero	T	T	T	L	T	T							83%
Tambura	T	T	T	T	T	T							100%
Ezo	T	T	L	T	L	T							67%
Nzara	L	T	L	L	L	T							33%
Yambio	T	T	T	T	T	T							100%
Ibba	T	T	T	T	L	T							83%
Maridi	T	T	T	T	L	L							67%
Mvolo	L	T	L	T	T	L							50%
Mundri West	T	T	T	T	T	T							100%
Mundri East	T	T	T	T	T	T							100%
# of report expected on time	10	10	10	10	10	10							60
# of reports received on time	8	10	7	8	6	8							47
# of late reports	2	0	3	2	4	2							13
Monthly rate of timeliness	80%	100%	70%	80%	60%	80%							78%

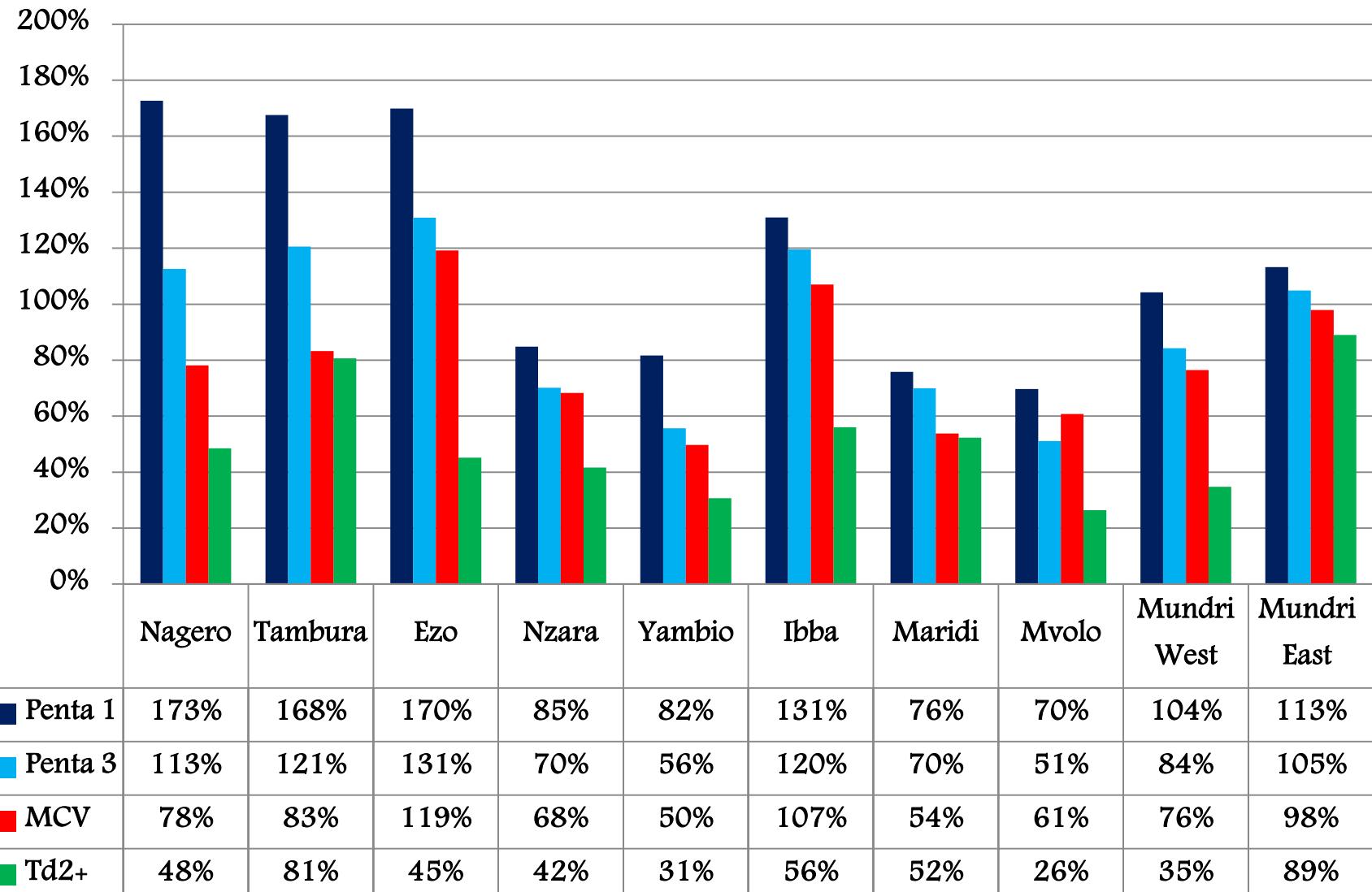
# Routine Immunization Completeness of Reporting by Counties as of June 2019, WES HUB

County:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annualized completeness
Nagero	Yes	Yes	Yes	Yes	Yes	Yes							100%
Tambura	Yes	Yes	Yes	Yes	Yes	Yes							100%
Ezo	Yes	Yes	Yes	Yes	Yes	Yes							100%
Nzara	Yes	Yes	Yes	Yes	Yes	Yes							100%
Yambio	Yes	Yes	Yes	Yes	Yes	Yes							100%
Ibba	Yes	Yes	Yes	Yes	Yes	Yes							100%
Maridi	Yes	Yes	Yes	Yes	Yes	Yes							100%
Mvolo	Yes	Yes	Yes	Yes	Yes	Yes							100%
Mundri West	Yes	Yes	Yes	Yes	Yes	Yes							100%
Mundri East	Yes	Yes	Yes	Yes	Yes	Yes							100%
# of reports expected	10	10	10	10	10	10							60
# of reports received	10	10	10	10	10	10							60
# of waiting report	0	0	0	0	0	0							0
Monthly rate of completeness	100%	100%	100%	100%	100%	100%							100%

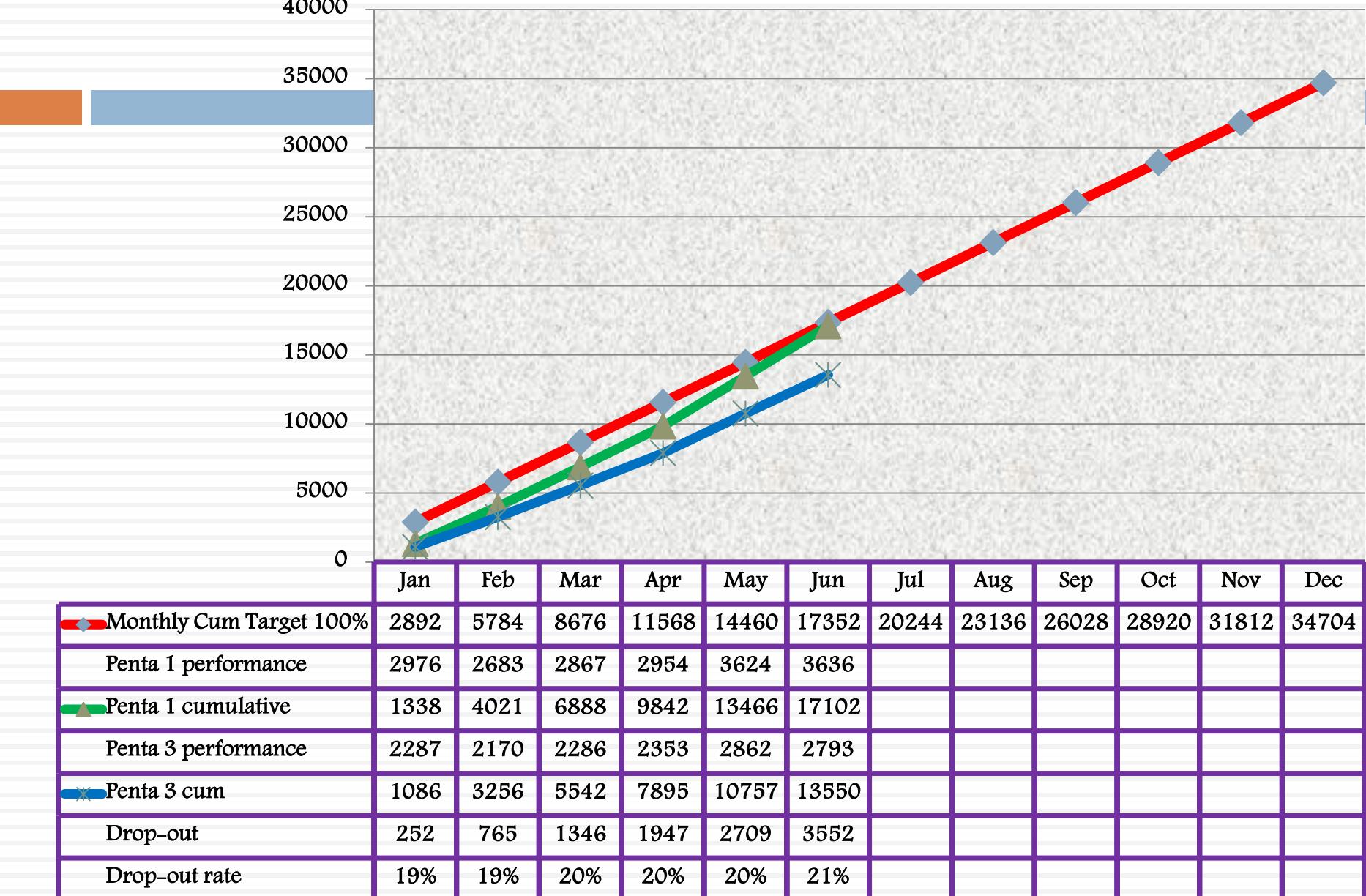
# Annualized Target VS Performance by counties

County	Annualized Target as of June 2019	Absolute Cumulative Performance		Annualized Coverage as of June 2019		
		Penta 1	Penta 3	Penta 1%	Penta 3%	Drop-out rate
Nagero	282	486	327	173%	113%	35%
Tambura	1,555	2605	1874	168%	121%	28%
Ezo	2260	3839	2958	170%	131%	23%
Nzara	1836	1558	1288	85%	70%	17%
Yambio	4283	3499	2384	82%	56%	32%
Ibba	1170	1532	1399	131%	120%	9%
Maridi	2312	1753	1617	76%	70%	8%
Mvolo	1347	939	689	70%	51%	27%
Mundri -W	958	998	807	104%	84%	19%
Mundri-E	1353	1531	1418	113%	105%	7%
WES Hub	17353	18740	14751	108%	85%	21%

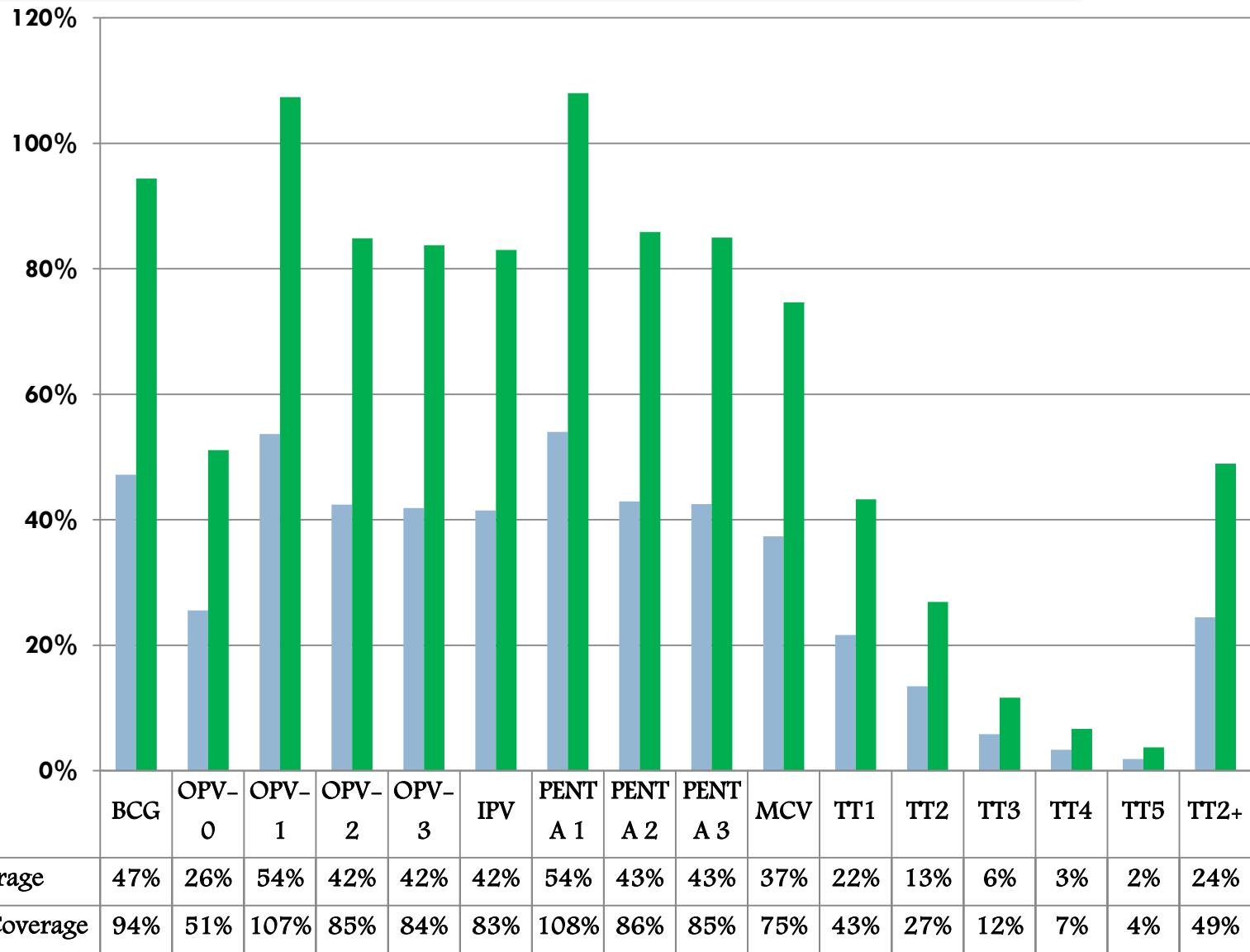
# Penta 1, Penta 3, MCV Annualized Coverage by counties as of June 2019, WES Hub



## Penta 1 and Penta 3 Monitoring Chart-WES Hub as of June 2019

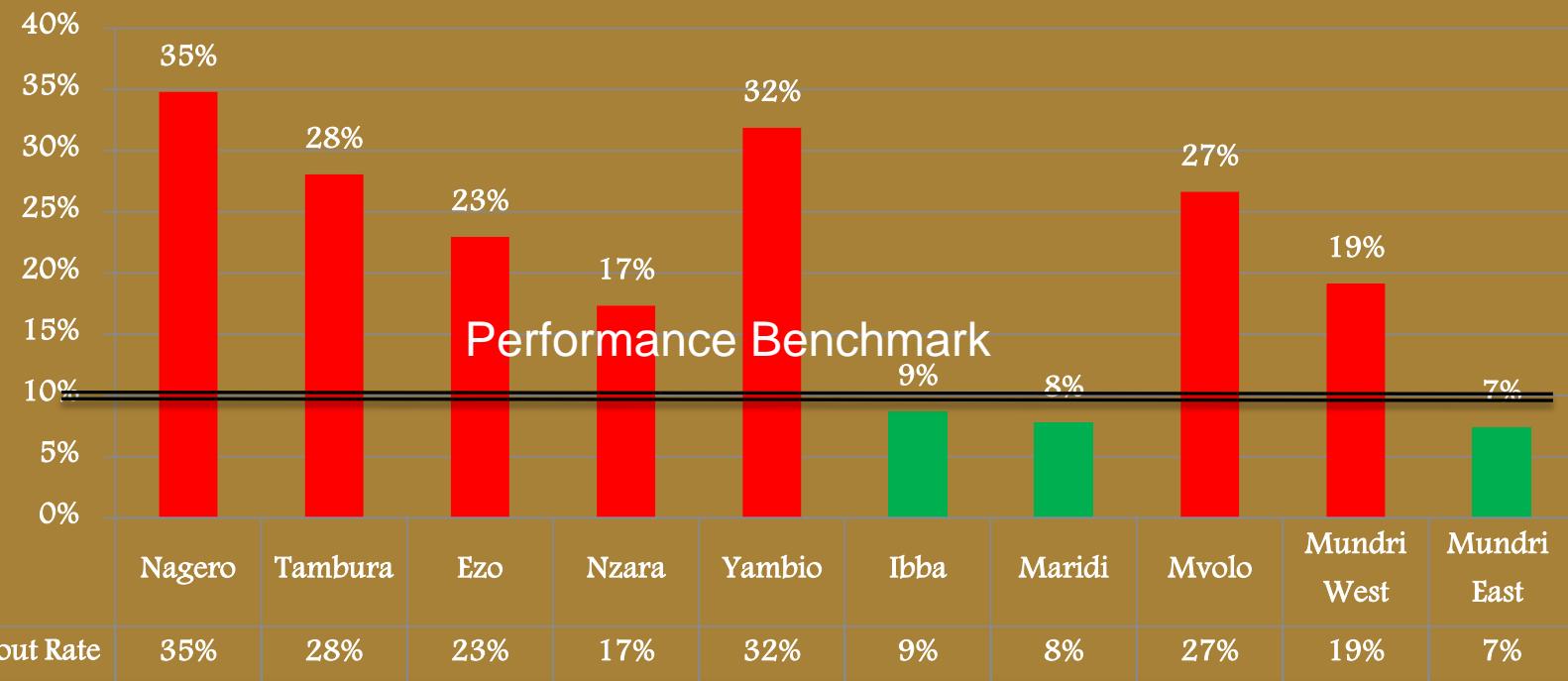


## Routine Immunization Performance Coverage as of June 2019-Annual VS Annualized -WES HUB



# Drop-Out Rate By Counties as of June 2019

Penta 1 and Penta 3 Drop-out Rate by Counties as of June 2019-WES HUB



Poor utilization  
Good utilization

## REACHING EVERY CHILD PROBLEM ANALYSIS BY COUNTIES AS OF JUNE 2019

S/N	County	Penta 1	Penta 3	Drop-out rate (P1&P3)	Access	Utilization	Categorization	Under-vaccinated	Unvaccinated	Prioritization
1	Nagero	173%	113%	35%	Good	Poor	2	169	-205	7
2	Tambura	168%	121%	28%	Good	Poor	2	731	-1051	10
3	Ezo	170%	131%	23%	Good	Poor	2	881	-1580	8
4	Nzara	85%	70%	17%	Good	Poor	2	270	278	4
5	Yambio	82%	56%	32%	Good	Poor	4	1115	784	1
6	Ibba	131%	120%	9%	Good	Good	2	133	-362	9
7	Maridi	76%	70%	8%	Poor	Good	1	136	559	3
8	Mvolo	70%	51%	27%	Poor	Poor	4	250	408	2
9	Mundri West	104%	84%	19%	Good	Poor	2	191	-41	6
10	Mundri East	113%	105%	7%	Good	Good	1	113	-179	5

# Data Quality Check-WES HUB

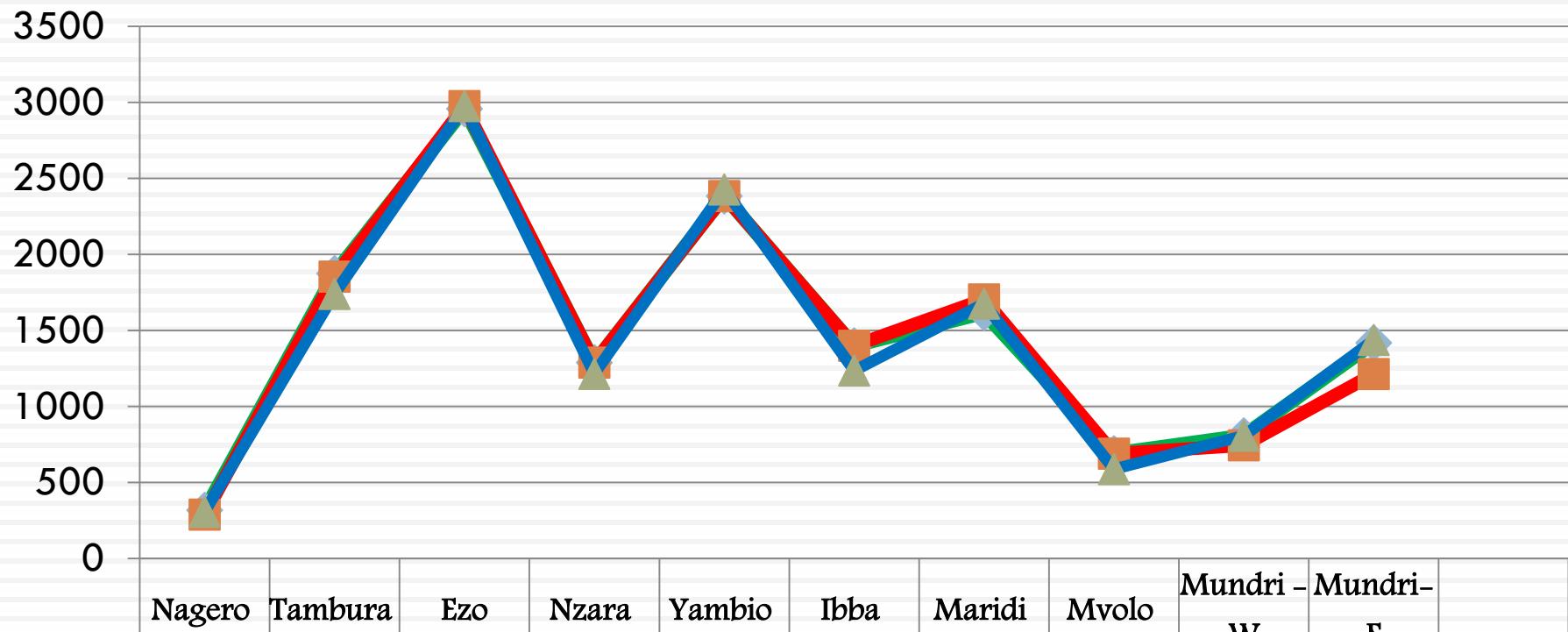
Vaccine Administered at the Same Time Data Quality Check as of June  
2019-WES HUB



	Jan	Feb	Mar	Apr	May	Jun	Cumulative as of June
OPV-3	2286	2170	2235	2223	2828	2797	14539
Penta 3	2287	2170	2286	2353	2862	2793	14751
IPV	2272	2227	2237	2242	2780	2648	14406

# DATA QUALITY CHECK BY COUNTIES AS OF JUNE 2019

## Vaccine Administered at the Same time as of June 2019



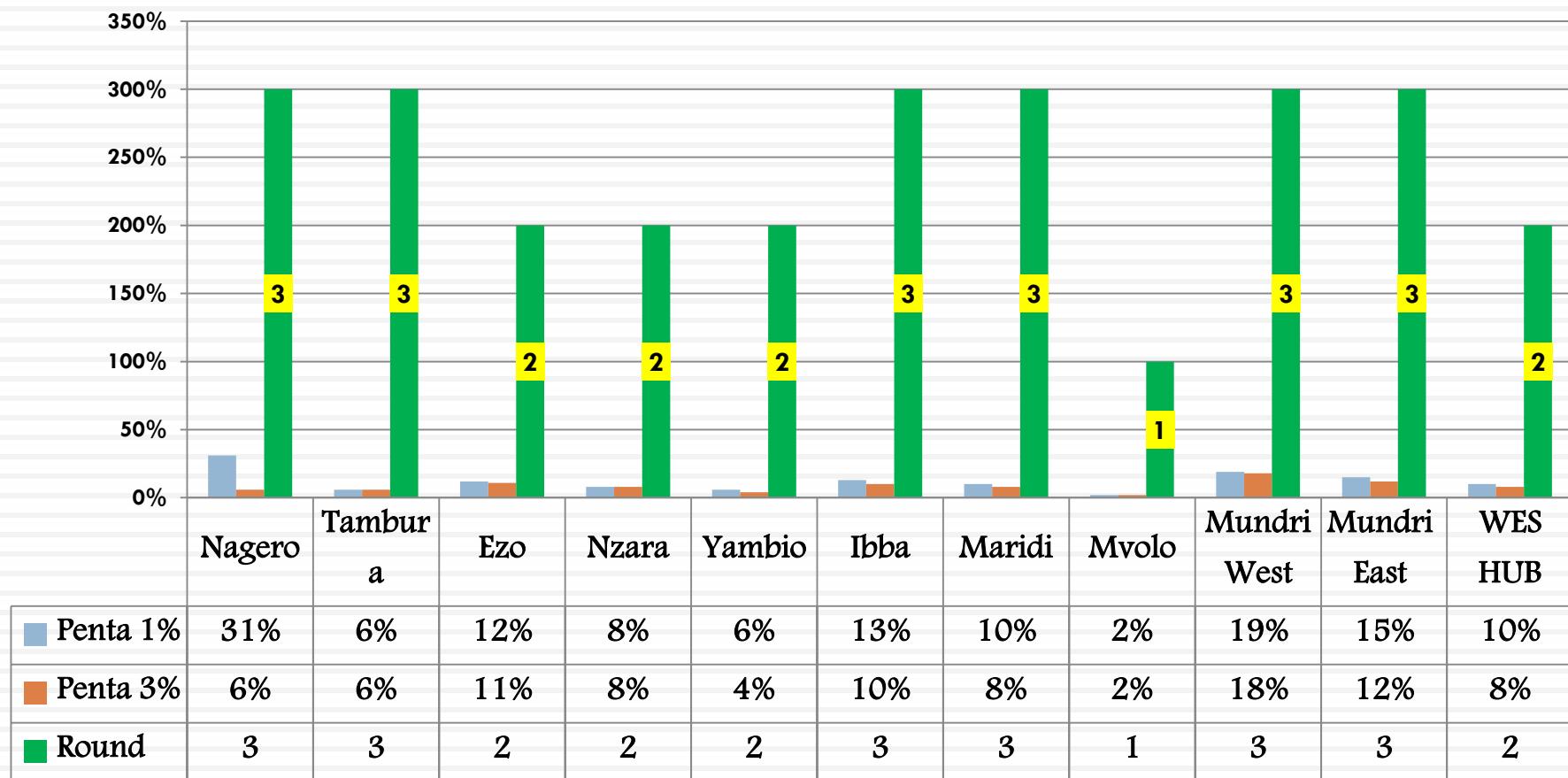
	Nagero	Tambura	Ezo	Nzara	Yambio	Ibba	Maridi	Mvolo	Mundri - W	Mundri - E
Penta 3	317	1874	2958	1288	2384	1399	1617	689	807	1418
OPV-3	288	1854	2976	1288	2384	1399	1704	689	744	1213
IPV	306	1740	2976	1214	2427	1236	1676	587	807	1437

# PIRI 2019 UPDATE,WES HUB

County	Fund received	# Session Planned	# of session conducted	R1	R2	R3
Nagero	Yes	9	6	Yes	Yes	Yes
Tambura	Yes	9	6	Yes	Yes	Yes
Ezo	Yes	24	24	Yes	Yes	No
Nzara	Yes	11	11	Yes	Yes	No
Yambio	Yes	32	32	Yes	Yes	No
Ibba	Yes	24	24	Yes	Yes	Yes
Maridi	Yes	12	12	Yes	Yes	Yes
Mvolo	Yes	8	8	Yes	No	No
Mundri West	Yes	8	8	Yes	Yes	Yes
Mundri East	Yes	24	24	Yes	Yes	Yes
<b>WES</b>	<b>Yes</b>	<b>177</b>	<b>155</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>

# PIRI Contribution to Routine Immunization as of June 2019, by Counties,WES HUB

PIRI Contribution to Routine Immunization as of June 2019 by Counties,  
WES HUB



# Challenges

- Late submission of monthly EPI reports (Nzara and Mvolo)
- Shortage of standard EPI Monitoring Chart
- Lack of fund to conduct data management training for county EPI Supervisors
- Data discrepancies especially vaccines given at the same time
- High drop-out rates by counties (Poor utilization)
- IIP training not cascaded down to the counties
- PIRI contribution is low in some counties
- High number of unvaccinated in Mvolo and Yambio county in spite of PIRI

# Short Term Recommendations

- Has encouraged County EPI Supervisors to improve on timeliness of reporting through monthly performance feedback
- Soliciting for funds from State partners (WHO and UNICEF) organizing data management training to build the capacity of County EPI Supervisors and cascading the training to the data collectors at the grass root levels
- Requesting National Monitoring and Evaluation Department to disseminate additional 179 Monitoring charts such that each health facility can monitor its routine immunization performance
- Requesting National Ministry o Health in Collaboration with WHO to speed up IIP training for vaccinators
- Liaised with communication officer to address barriers to communication as a key strategy to reducing high drop-out rate in the state.

# Long-term Recommendations

Problem	Solution	Time frame	Responsibility	Results
Under-staffing	2 vaccinators per health facility policy implemented	Depending on donor fund	Implementing partner	Quality EPI service delivery and report
Lack of capacity	On-job training, annual screening and hiring policy of vaccinators reviewed (TOR)	Continues	EPI Managers at national and state level	Ability to cope with the challenge of general information system as well as mastery of the reporting tools
Lack of tools	Printing and dissemination of EPI monitoring tools	Quarterly	National and state ministry of health (EPI department)	Improved EPI Information System

# Recom conti.....

De-motivation	Decision makers to review incentive rate considering the economy of the country and the workload in EPI	Annually	Directors of Primary Health Care and EPI Managers at national levels	High performance, quality EPI report, GAVI satisfaction
Supportive Supervision	Reinforce support mechanism and feedback	Monthly or quarterly	EPI officers at higher levels	Increased skills in service delivery and data analysis among the staff
ICT	Installation of internet and purchasing of printers and computers as well as stationeries	Quarterly or annual internet subscriptions	Implementing partners and MOH	Improved working condition, equipped EPI officers at both state and county and improved timeliness of reporting

# Concluding Timeless Remarks

- In this 2<sup>nd</sup> quarterly report I continue to argue that let our international, regional, national and state EPI managers and donors focus broadly when analyzing the quality of the data presented and not focusing only on technicalities such as data collection tools, and the reporting system but also on support mechanism. The results of regular supportive supervision continues to convince me beyond reasonable doubt that there is a huge gap in data management, data validation and consistency through out the tools and this must be addressed because poor data quality constitutes a bottle-neck for good information system as well as good decision making. Unless something is done at the highest level ( National level), we will continue to have questionable report.
- Facility report must be subjected to regular data consistency check, more especially between the tally sheet and the monthly facility reporting form. County EPI Supervisors must be trained and equipped on data compilation or aggregation because chances are , they could under-report, over-report or miscalculate when compiling health facility reports which I have caught several times. Facility based report is one way to minimize poor data quality at all levels.
- Let the national EPI officers carefully consider and analyze the negative impact staff demoralization and demotivation could have on the quality of EPI report if they are not motivated. Meager incentives or salaries at all level will not improve the service but instead worsen the program performance. State EPI officers are equal to the task just help us, motivate us and our data collectors at all levels to eliminate cooked reports.



Prepared by:

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**EPI Data Manage**  
**WES-REGIONAL HUB**

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USAID YOUTH EMPOWERMENT ACTIVITY

## Expanding Dashboard Impact: Strategies for Engaging the Entire Project Team



**USAID**  
FROM THE AMERICAN PEOPLE

**EDC**

Education  
Development  
Center



# Agenda

1. Overview of the South Sudan Youth Empowerment Activity
2. How has our dashboard evolved?
3. How do we promote access to the dashboard?
4. Discussion

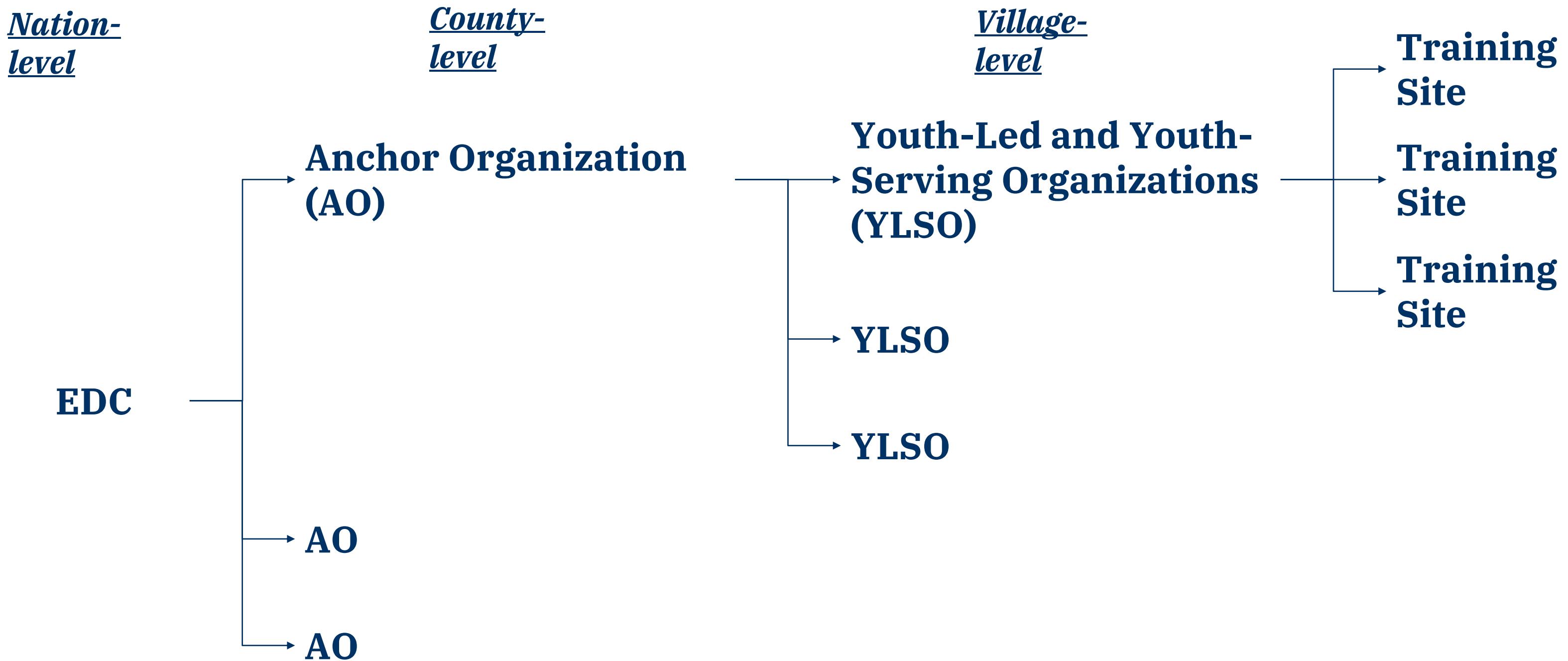


# Overview

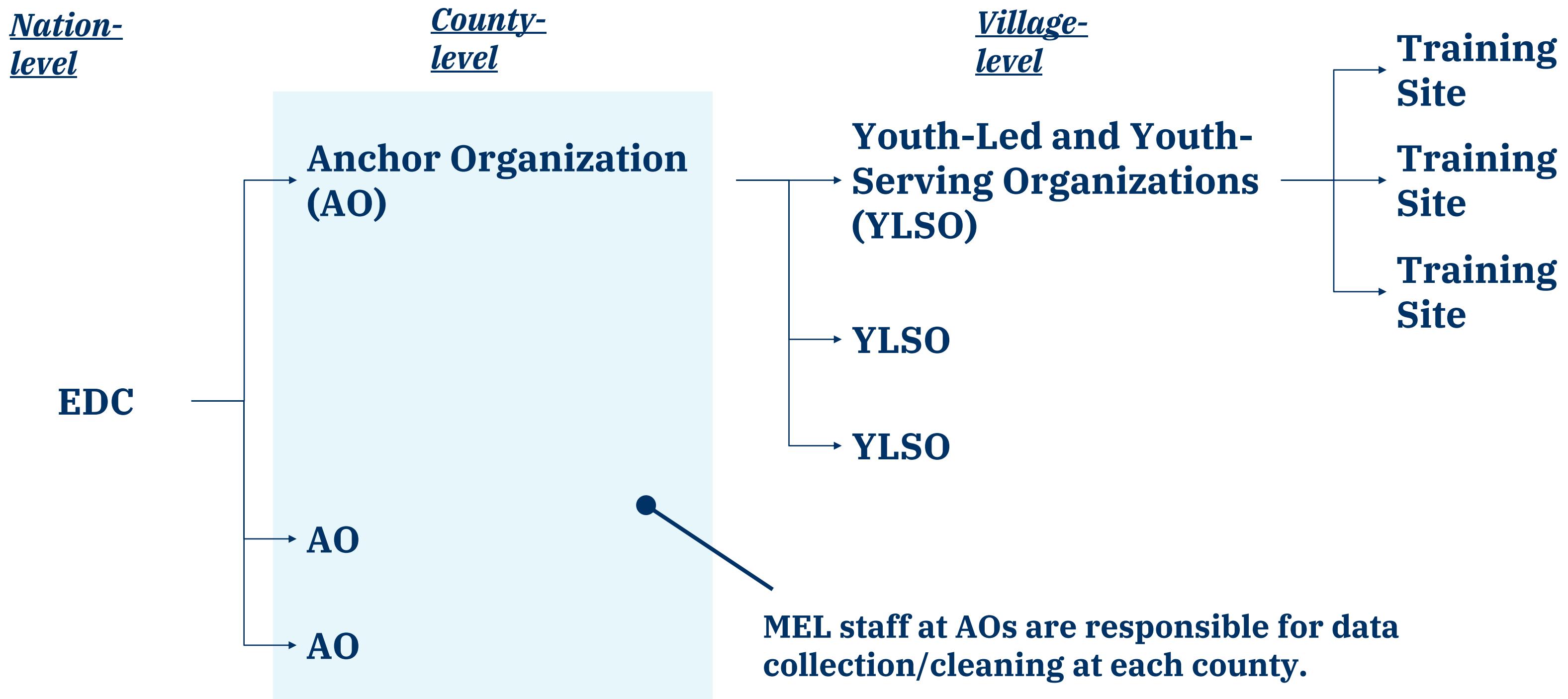
The USAID Youth Empowerment Activity aims to enhance functional literacy, numeracy, entrepreneurship, and livelihood skills for 25,000 South Sudanese youth (ages 15 to 29) across 14 counties (including Juba), enabling them to lead healthier lives, generate income, and contribute to the social cohesion of their communities.



# Project Delivery



# Project Delivery



# How has our dashboard evolved?

**01**

**Enhance usability**

**02**

**Promote access from EDC  
non-MEL staff and AOs**



**20,567** | **6,021** | **8,711**  
Youth | FY 2023 | FY 2024

Pathway... | 14,985

Pathway... | 5,177

TVET Pa... | 405

Juba | 3,169

Wau | 2,415

Ulang | 2,183

Jur River | 2,128

Akobo | 2,119

Leer | 1,561

Baliet | 1,440

Kapoeta... | 1,398

Panyijar | 1,207

Mayendit | 967

Budi | 697

Pibor | 576

#### Contents

Project Summary

Progress (Indicators)

Class Location

Class Schedule

Attendance

Literacy and Numeracy

Soft-skills and Employment

Trainer

Submission per County

Submission per Class

State	County	Payam	Anchor Organiza...	Cohort	Pathway	Fiscal Year
All	All	All	All	All	All	All

This dashboard shows you the latest data of S.Sudan YEA.

1. Go to the "Contents" at the bottom-left to jump to each page.
2. Filter by your interest locations, organizations, cohort, pathway, fiscal year etc using the filters on the top of each page.

Target reached (%)

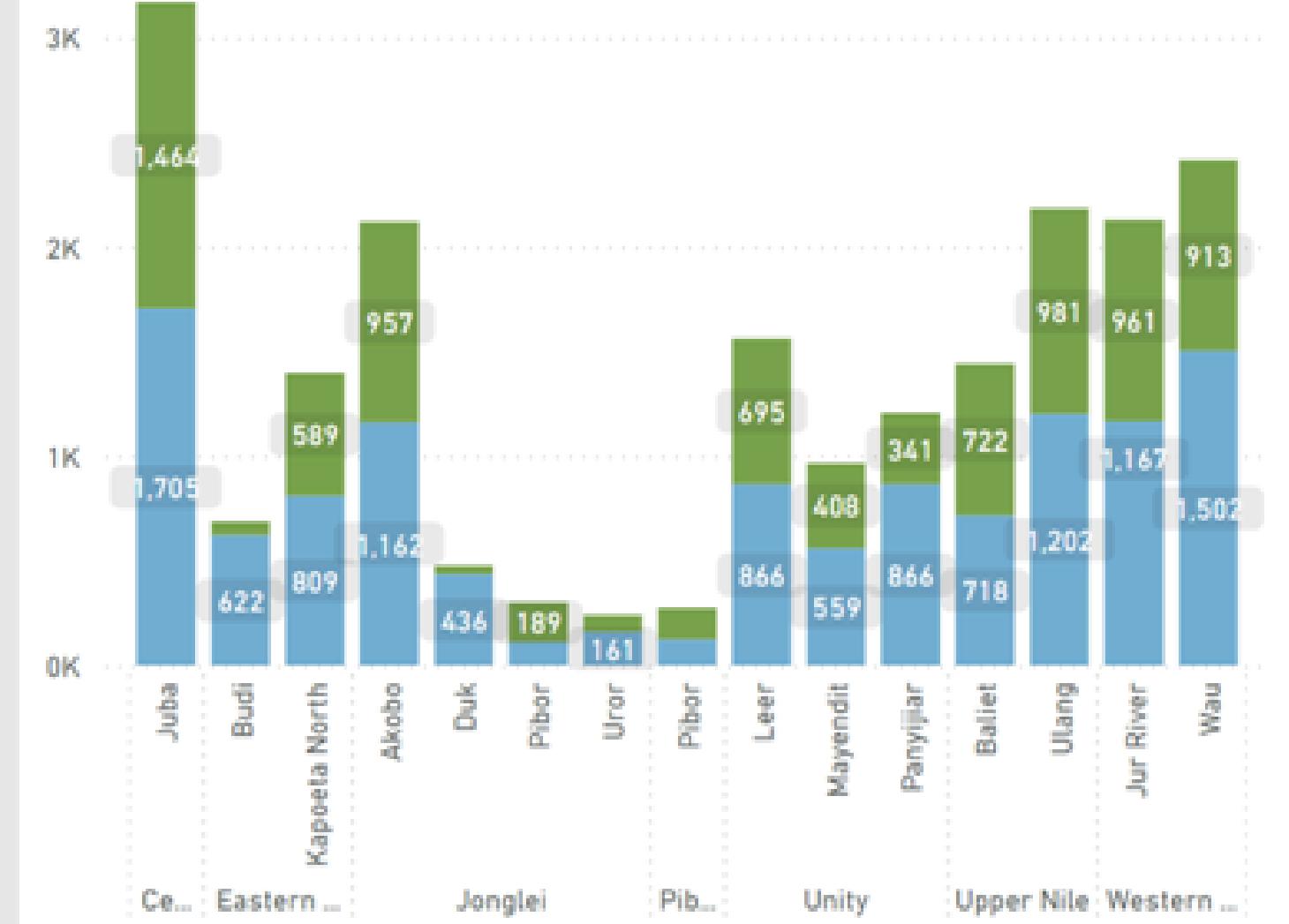


#### Female Youth

| **12,010** | **58%**

#### # of Youth by Sex

● Female ● Male

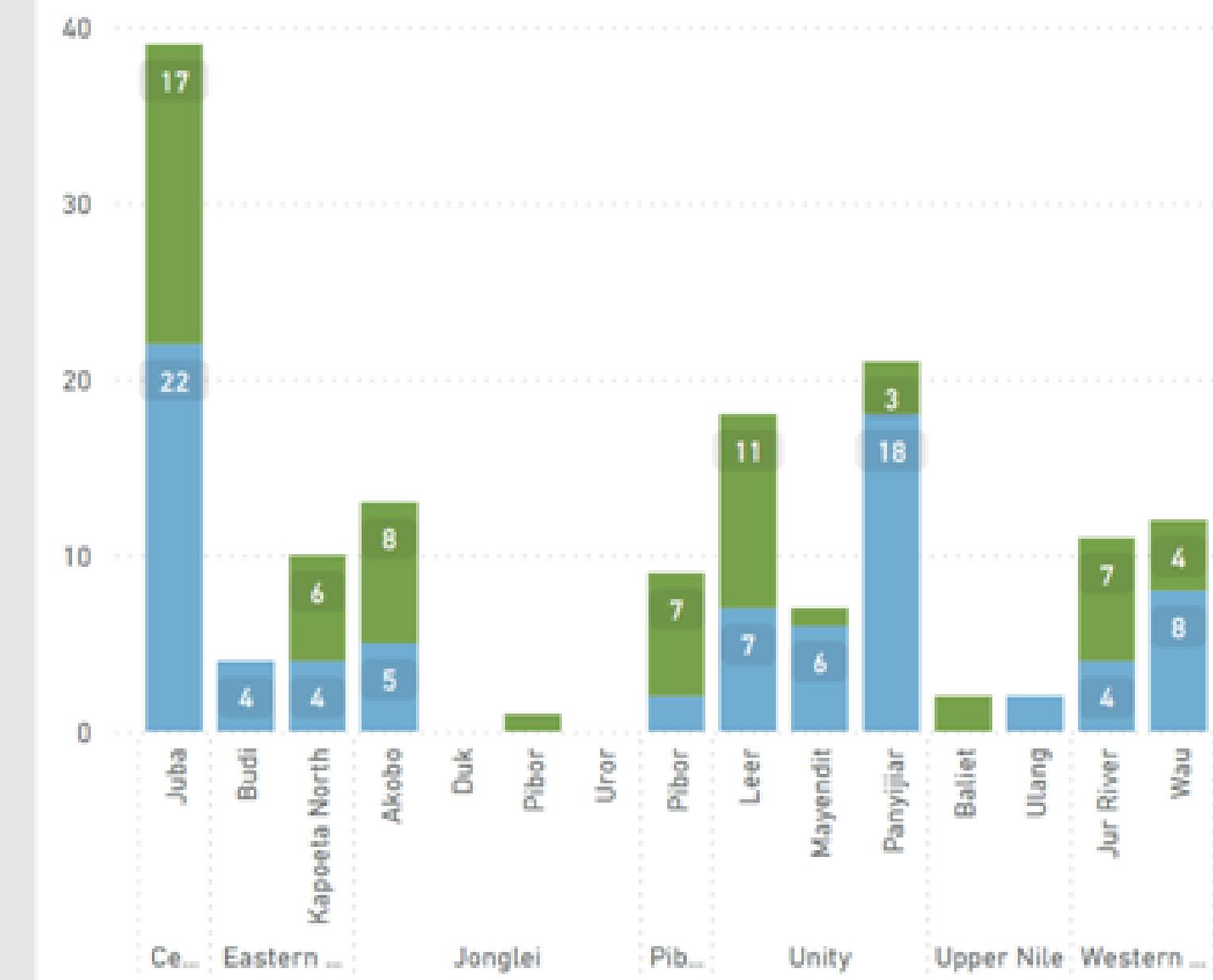


#### Youth with Disability

| **149** | **1%**

#### # of Youth with Disability

● Female ● Male

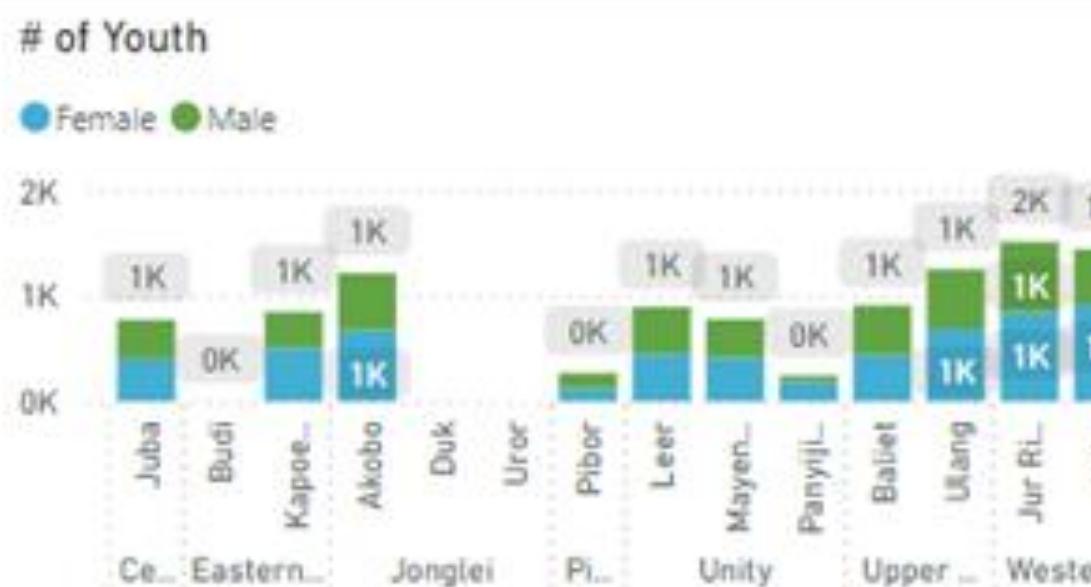




## Previous version

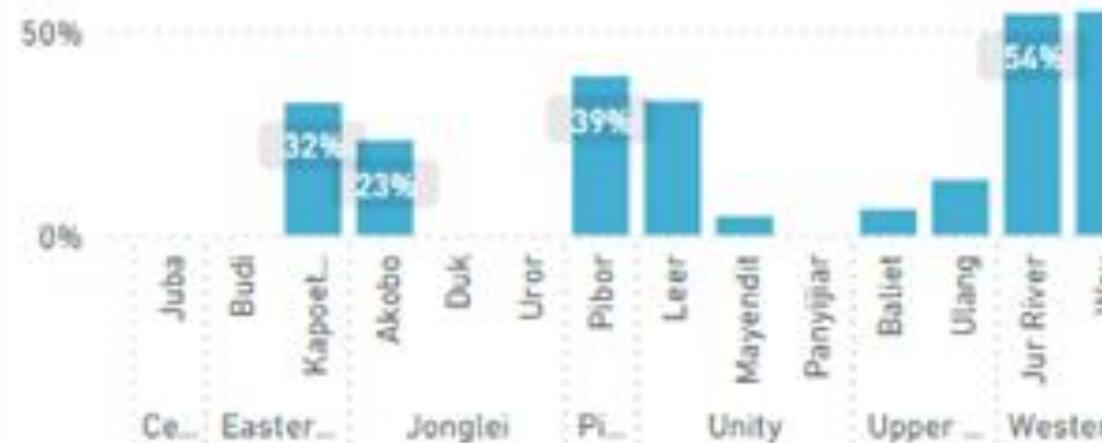
**10116**    **56%**  
Youth #    Youth Female %

**i** View details



**28.1%**  
Employment Rate

Employment rate



**2.5**  
Workplace Safety (Max 4)

**3.1**  
Self-efficacy (Max 4)

Soft-skills (Baseline)



**2116**    **25%**  
Trainers #    Trainers Female %

**i** View details



**80%**  
Average of FinalAttendanceRate

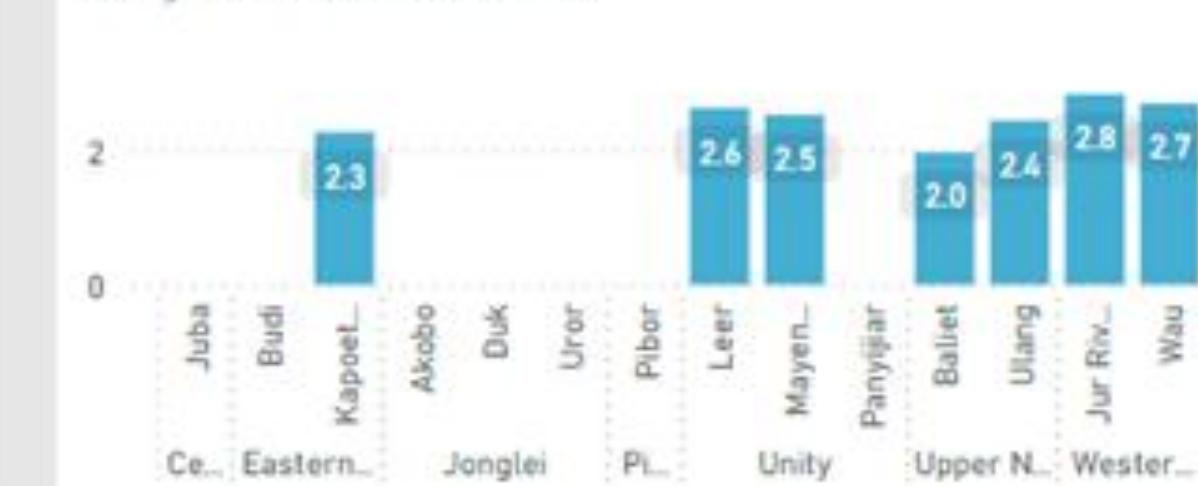
Attendance rate



**2.5**  
Trainer Score (Max 3)

Trainer score

Average of Q1 - 16; Maximum score is 3



8,711 | (Bla... 8,711  
 Youth FY 2023 FY 2024

Pathway... 5,818

Pathway... 2,511

TVET Pa... 382

Juba 1,728

Ulang 948

Wau 944

Kapoeta... 843

Jur River 832

Panyijiar 723

Akebe 664

Baiet 583

Leer 475

Budi 434

Pibor 272

Mayendit 265

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Submission per County

Submission per Class

Indicator	Disaggregation	Select all	FY 2023	FY 2024	Select all	Annual	Q1	Q2	Q3	Q4
All	All									

## Indicators

Fiscal Year Quarter for Table

Goal/Objective

- Goal: Build the capacity of vulnerable youth and empower them to lead healthy, engaged, and productive lives in their communities
- Objective 1. Improve access to functional literacy, numeracy, soft skills, and wellbeing programs
- 04. Number of youth who enroll in workforce development, health and/or literacy training

	32 FY 2024 3. Q3	FY 2024 4. Q4	FY 2024 5. Annual						
	Target	Actual	Target Reached	Target	Actual	Target Reached	Target	Actual	Target Reached
Age: 15to19	382	1,246	3,246						
Age: 20to24	549	1,044	2,834						
Age: 25to29	547	914	2,631						
Disability: Yes	23	13	60						
Program: BE and WRN	1,478	2,588	8,095						
Program: Livelihood only		616	616						
Sex: Female	1,015	1,848	5,252						
Sex: Male	463	1,356	3,459						
Total	1,478	3,204	6,500	8,711	134%				
□ 05. YOUTH-1 Number of youth trained in soft skills/life skills through USG-assisted programs									
Age: 15to19		1,988	1,988						
Age: 20to24		1,098	1,098						
Age: 25to29		920	920						
Disability: Yes		28	28						
Non-registered		406	406						
Sex*Disability: Female w/Disability			14						
Sex*Disability: Male w/Disability			14						
Sex: Female		2,200	2,200						
Sex: Male		1,806	1,806						
Total		4,412	3,850	4,412	115%				
□ 06. EG.6-13 Percent of individuals with improved soft skills following participation in USG-assisted workforce development programs.									
Age: 15to19		80%	80%						

Note: For more details (e.g., Disaggregation by county), please see other tabs corresponding to your domain of interests.

20,567  
Youth6,021  
FY 20238,711  
FY 2024

Pathway... 14,985

Pathway... 5,177

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Submission per Class

State	County	Payam	Anchor Organiza...	Cohort	Pathway	Fiscal Year
All	All	All	All	All	All	All

55%

Soft-skills Correct Rate (Baseline)

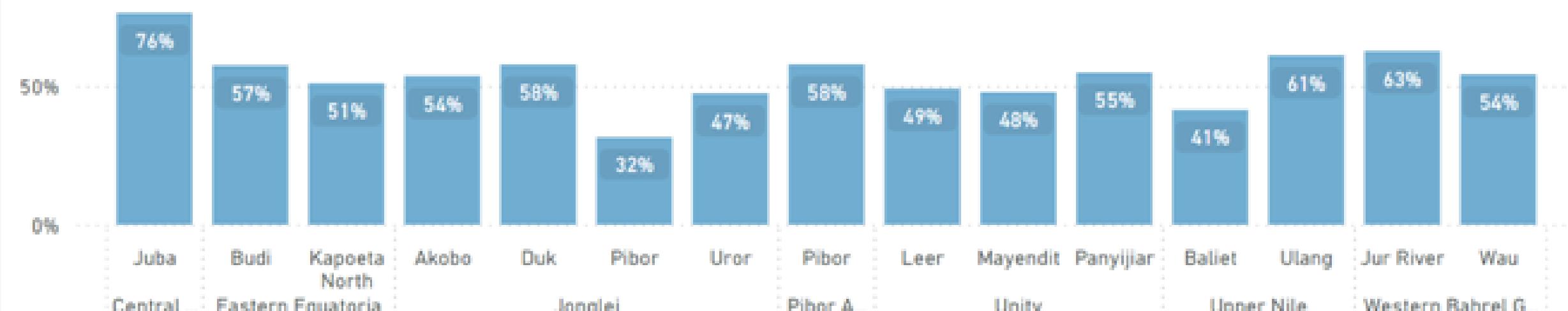
66%

(Endline)

64%

Improved %

## Soft-skills



38%

Employment Rate (Baseline)

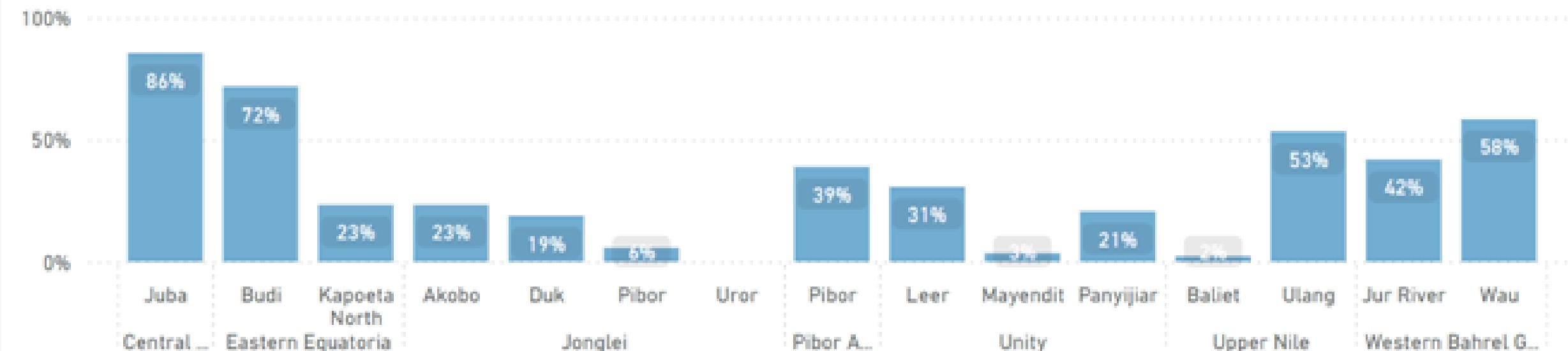
45%

(Endline)

38%

Improved %

## Employment rate



Select data

Correct Rate  
BaselineCorrect Rate  
Endline

Improved %

Select data

Employment Rate  
BaselineEmployment Rate  
Endline

Improved %

**20,567** | **6,021** | **8,711**  
 Youth | FY 2023 | FY 2024

Pathway... | 14,985

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State	County	Payam	Anchor Organiza...	Cohort	Pathway	Fiscal Year	Status (WRN and...
All	All	All	All	All	All	All	All
WRN and BE	(Blank)	213	Livelihoods	227	52	FOH	86
708	Not started	Ongoing	227	Not started	Ongoing	267	Not started
Planned	412	83	Planned	175	(Blank)	Planned	108
	Done	Cancelled or Suspended		Done	Cancelled or Suspended		Done

● FOH ● Livelihoods ● WRN and BE

Co1 P1 CI11 at under tree

Co1 P1 CI18 at Tutnang Pri... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P1 CI02 at Under tree | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P1 CI19 at Dablual prim... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P1 CI20 at Denglouth pr... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P1 CI21 at Lual church | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P1 CI22 at Ber church | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P1 CI23 at Chidar(unde... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P2 CI01 at Rubkuay | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P2 CI02 at Rubkuay | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co1 P2 CI03 at Tutnyang Pri... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P1 CI03 at Dhoryiel Pri... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P1 CI01 at Rubnor Prim... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P1 CI02 at Kuok Primar... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P1 CI04 at Rupkuay Sec... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P1 CI06 at Mapathe | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

### Panyijiar

Co2 P1 CI17 at Nyal Adult C... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P2 CI01 at Reikey Prim... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P2 CI02 at Nyal Mixed ... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P2 CI03 at Naath ALP c... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P1 CI01 at Ganyiel Prm... | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

Co2 P1 CI07 at Youth Center | 2024 Aug 2024 Sep 2024 Oct 2024 Nov 2024 Dec 2024 Jan 2025 Feb 2025 Mar 2025 Apr 2025 May 2025 Jun 2025 Jul 2025 Aug 2025

20,567  
Youth6,021  
FY 20238,711  
FY 2024

Pathway... 14,985

Pathway... 5,177

TVET Pa... 405

Juba 3,169

Wau 2,415

Ulang 2,183

Jur River 2,128

Akobo 2,119

Leer 1,561

Ballet 1,440

Kapoeta... 1,398

Panyijar 1,207

Mayendit 967

Budi 687

Pibor 576

## Contents

Project Summary

Progress (Indicators)

Class Location

Class Schedule

Attendance

Literacy and Numeracy

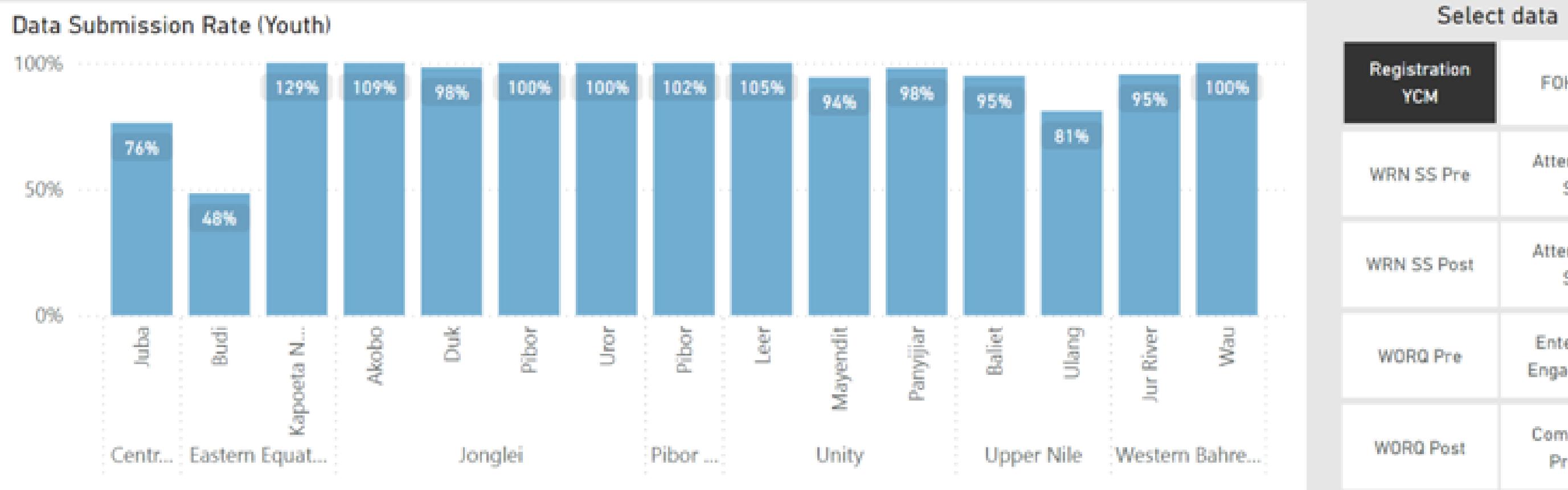
Soft-skills and Employment

Trainer

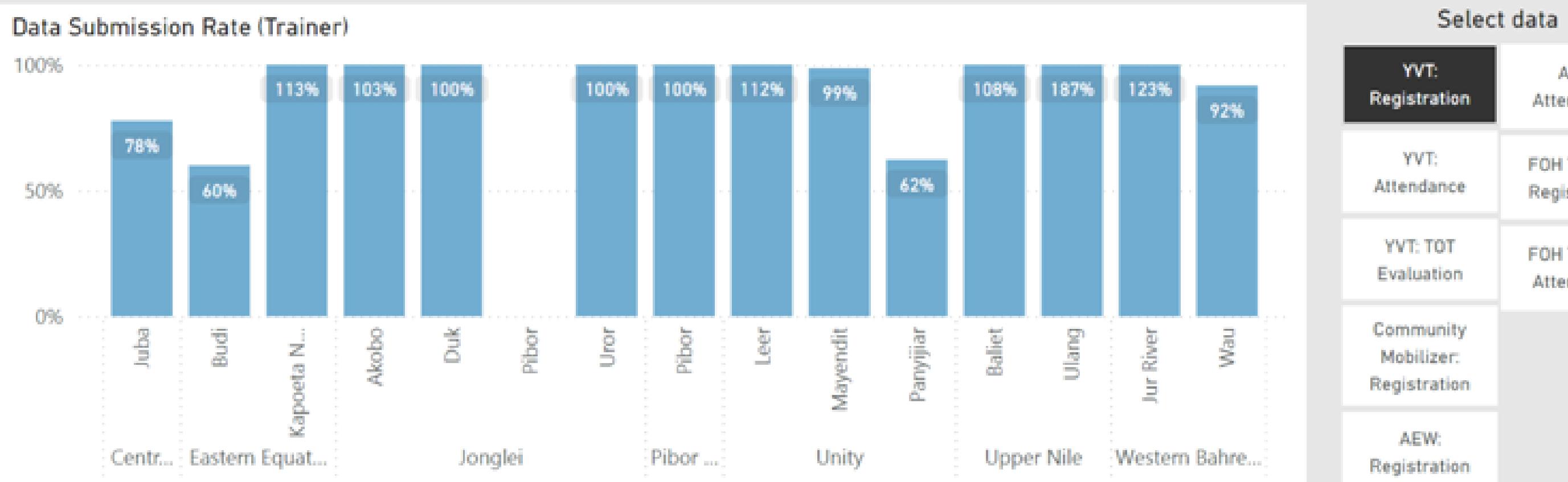
Submission per County

Submission per Class

State	County	Payam	Anchor Organiza...	Cohort (Youth)	Year/Month (Trainer)	Pathway	Fiscal Year
All	All	All	All	All	All	All	All



Select data	
Registration YCM	FOH Post
WRN SS Pre	Attendance S01
WRN SS Post	Attendance S02
WORQ Pre	Enterprise Engagement
WORQ Post	Community Project



Select data	
YVT: Registration	AEW: Attendance
YVT: Attendance	FOH Trainer: Registration
YVT: TOT Evaluation	FOH Trainer: Attendance
Community Mobilizer: Registration	
AEW: Registration	

8,581  
Youth(Bl...  
FY 2023)7,913  
FY 2024

Pathway... 5,490

Pathway... 2,686

TVET Pa... 405

Juba 1,948

Wau 1,048

Jur River 927

Ulang 910

Panyijiar 723

Akobo 711

Baleet 572

Kapoeta... 441

Budi 436

Leer 354

Pibor 276

Mayendit 235

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State	County	Payam	Anchor Organiza...	Cohort (Youth)	Year/Month (Trainer)	Pathway	Fiscal Year			
All	All	All	All	Multiple select...	All	All	All			
Sample SS	Sample WORQ	Sample FOH	Class Status	Graduation Date						
All	All	All	Multiple select...	All						
<b>Data Submission per Youth Class</b>										
County	Cohort / Year	Pathway	Class	Status	Start Date	End Date	Graduation Date	Registration (Confirmed + Unconfirmed)	Registration (Confirmed)	SO1 Attendance
Budi	Cohort 2	Pathway 1	Class 10	Ongoing	4/15/2024	11/26/2024	2/13/2025			
Juba	Cohort 2	Pathway 2	Class 55	Done	6/24/2024	11/15/2024	11/29/2024	11		
Juba	Cohort 2	Pathway 2	Class 60	Done	7/11/2024	11/15/2024	11/29/2024	36		
Juba	Cohort 2	Pathway 2	Class 61	Done	6/24/2024	11/15/2024	11/29/2024	43		
Juba	Cohort 2	Pathway 2	Class 62	Done	6/24/2024	11/15/2024	11/29/2024	36		
Juba	Cohort 2	Pathway 2	Class 66	Done	6/24/2024	11/15/2024	11/29/2024	24		
Jur River	Cohort 2	Pathway 1	Class 13	Done	2/5/2024	11/1/2024	10/31/2024	30		
Ulang	Cohort 2	Pathway 1	Class 9	Done	3/11/2024	12/6/2024	11/11/2024	30		
Wau	Cohort 2	Pathway 1	Class 20	Ongoing	6/3/2024	2/28/2025	2/13/2025	31		
Ulang	Cohort 2	Pathway 1	Class 7	Done	3/11/2024	11/11/2024	11/11/2024	7	3	
Akobo	Cohort 2	Pathway 1	Class 13	Ongoing	10/2/2024	10/30/2024	3/4/2025	4	4	
Juba	Cohort 2	Pathway 2	Class 58	Done	6/24/2024	11/15/2024	11/29/2024	10	10	
Wau	Cohort 2	TVET Pathway 2	Class 5	Done	5/10/2024	7/20/2024	10/31/2024	14	14	
Juba	Cohort 2	Pathway 2	Class 30	Done	3/4/2024	7/20/2024	12/8/2024	33	16	
Wau	Cohort 2	TVET Pathway 2	Class 1	Done	6/10/2024	7/15/2024	10/31/2024	16	16	
Juba	Cohort 2	Pathway 2	Class 53	Done	6/24/2024	11/15/2024	11/29/2024	46	17	
Wau	Cohort 2	TVET Pathway 2	Class 3	Done	5/10/2024	7/20/2024	10/31/2024	17	17	
Juba	Cohort 2	Pathway 2	Class 59	Done	6/21/2024	11/15/2024	11/29/2024	20	20	
Panyijiar	Cohort 2	Pathway 1	Class 1	Done	4/8/2024	1/8/2025	10/2/2024	31	20	
Mayendit	Cohort 2	Pathway 1	Class 2	Done	2/15/2024	12/6/2024	12/6/2024	55	21	
<b>Total</b>								8,586	7,783	5,5*

# How do we promote access to the dashboard?

01



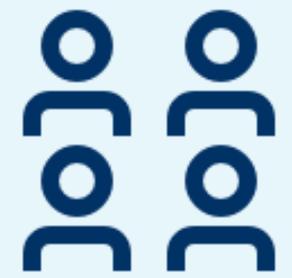
Present data  
that helps  
daily  
operations

02



Ensure data is  
up-to-date

03



Deliver  
training

04



Send a weekly  
notification



## Discussion points

- In your project, what data would be valuable for the overall project beyond MEL?
- What lessons did you learn from the South Sudan YEA case that you would like to apply in your project?
- Given your context, what would you do differently, and why?

Thank you!

Charles Daniel Apollo

