

#### **FILTERS**

region All market All division All customer All

#### P & L By Fiscal Year

All Values in USD

Note: 21 vs 20 is not a part of pivot table

#### **Fiscal Years**

Metrics	2019	2020	2021	21 vs 20
net_sales	87.5 M	196.7 M	598.9 M	204.5%
COGS	51.2 M	123.4 M	380.7 M	208.6%
Gross margin	36.2 M	73.3 M	218.2 M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%



