

## Filters

region All

division All

Market

Performance vs Target

Country	Net Sales FY 2019	Net Sales FY 2020	Net Sales FY 2021	Target 2021	2021 - Target	%
Australia	3.88M	10.70M	20.99M	23.20M	-2212.70M	-10.54%
Austria		0.12M	2.84M	3.17M	-333.38M	-11.74%
Bangladesh	0.48M	2.26M	6.95M	7.67M	-716.88M	-10.31%
Canada	4.76M	12.17M	35.06M	40.13M	-5067.40M	-14.45%
China	1.43M	5.42M	22.89M	24.95M	-2066.10M	-9.03%
France	4.04M	7.47M	25.94M	28.13M	-2189.64M	-8.44%
Germany	2.56M	4.69M	12.01M	13.53M	-1527.37M	-12.72%
India	30.82M	49.77M	161.26M	170.81M	-9551.60M	-5.92%
Indonesia	2.52M	6.21M	18.41M	20.80M	-2381.84M	-12.93%
Italy	2.90M	4.46M	11.72M	12.77M	-1049.54M	-8.96%
Japan		1.88M	7.92M	8.25M	-326.79M	-4.12%
Netherlands	0.23M	3.36M	7.98M	8.64M	-655.94M	-8.22%
Newzealand		1.99M	11.40M	12.80M	-1402.31M	-12.30%
Norway		2.48M	13.68M	15.11M	-1435.64M	-10.50%
Pakistan	0.62M	4.69M	5.66M	6.18M	-524.12M	-9.27%
Philippines	5.69M	13.37M	31.86M	34.35M	-2497.14M	-7.84%
Poland	0.41M	2.79M	5.19M	6.13M	-940.74M	-18.13%
Portugal	0.75M	3.59M	11.83M	12.34M	-507.75M	-4.29%
South Korea	12.80M	17.28M	48.97M	53.33M	-4361.32M	-8.91%
Spain		1.77M	12.62M	14.40M	-1785.18M	-14.15%
Sweden	0.05M	0.23M	1.77M	1.96M	-196.44M	-11.11%
United Kingdom	2.00M	8.08M	34.15M	37.13M	-2979.49M	-8.72%
USA	11.53M	31.92M	87.78M	98.02M	-10235.19M	-11.66%
<b>Grand Total</b>	<b>87.48M</b>	<b>196.69M</b>	<b>598.88M</b>	<b>653.82M</b>	<b>-54944.47M</b>	<b>-9.17%</b>