

Filters

FY 2019

GM %

Column Labels

Sub Zone

Q1

Q2

Q3

Q4

ANZ

42.98%

42.20%

42.59%

42.46%

India

42.54%

42.25%

42.04%

42.54%

NA

35.15%

35.42%

35.36%

35.72%

NE

36.59%

37.01%

36.54%

36.56%

ROA

44.51%

44.35%

44.05%

44.48%

SE

44.52%

44.05%

44.01%

44.16%

Filters

FY 2020

GM %

Column Labels

Sub Zone

Q1

Q2

Q3

Q4

ANZ

43.34%

43.04%

42.77%

41.79%

India

32.35%

32.13%

32.44%

32.03%

NA

39.87%

40.06%

39.11%

39.67%

NE

37.65%

37.84%

38.51%

37.74%

ROA

38.41%

38.29%

38.78%

37.69%

SE

38.46%

37.28%

38.16%

37.78%

Filters

FY 2021

GM %

Column Labels

Sub Zone

Q1

Q2

Q3

Q4

ANZ

38.99%

37.85%

38.27%

38.00%

India

32.27%

31.81%

31.92%

31.97%

NA

37.10%

37.45%

37.47%

37.39%

NE

37.88%

38.72%

38.25%

38.31%

ROA

38.48%

38.44%

38.12%

38.12%

SE

38.64%

38.29%

38.60%

38.48%