Employee Performance Summary

| Employee | Avg Pieces/Hr | Avg \$/Hr | Avg Skus/Hr |
|---------------------|----------------|-----------|-------------|
| NICK BROCK | N/A | 27224.50 | N/A |
| KATHERINE GRACZYK | 5136.86 | 36218.86 | 466.00 |
| DJ SKAUFLE | 6028.83 | 33456.56 | 527.83 |
| SARAH HARDY | 4069.80 | 29548.82 | 386.60 |
| JERRY DELALUZ | 4938.90 | 26606.43 | 736.90 |
| CYNTHIA MONTERO | 4685.05 | 26616.09 | 644.32 |
| LASHAUN CLARK | 4881.50 | 25455.57 | 668.75 |
| KIM GROHALL | 3679.20 | 26771.00 | 395.00 |
| IAN KONTOWICZ | 4399.56 | 25913.12 | 438.56 |
| BRIANNA HENTHORN | 3724.50 | 26289.80 | 465.17 |
| JACQUI REEVE | <u>1741.80</u> | 18297.23 | N/A |
| JUSTIN LEE | 4430.94 | 25071.21 | 463.33 |
| NATE CARLSON | 4535.00 | 23528.18 | 410.82 |
| AIVY TA | 3852.64 | 24091.20 | 469.73 |
| JERRY STASTNY | 3135.43 | 24768.82 | 408.67 |
| ANISHA VANCE | 4510.21 | 23214.87 | 479.68 |
| MONICA GARCIA-AVINA | 4076.53 | 22082.48 | 624.41 |
| EVELIN AGUADO | 3766.69 | 22349.08 | 454.00 |
| MARCIA LEITE | 2182.00 | 22559.10 | 611.00 |
| CURT BRZEZINSKI | 3281.00 | 21389.89 | 382.00 |
| CARLIE KLOTZ | 3190.63 | 20257.03 | 656.53 |
| SONIA TU | 3740.90 | 19399.89 | 417.25 |
| LEXI RIVERA | 3445.04 | 19451.17 | 577.38 |
| EVA MURILLO-RICO | 3885.69 | 19158.32 | 403.54 |

Employee Performance Summary

| 3252.00 | 19787.88 | <u>361.92</u> |
|----------------|---|--|
| 3199.67 | 18555.32 | <u>353.40</u> |
| 3398.86 | <u>18172.85</u> | 468.91 |
| <u>1990.07</u> | 18706.62 | 465.67 |
| 3103.19 | <u>17545.36</u> | <u>362.50</u> |
| 2984.55 | 17214.82 | <u>360.64</u> |
| 2982.00 | 16905.50 | 463.00 |
| 3071.23 | 16655.74 | 417.32 |
| <u>2397.25</u> | 17147.07 | <u>279.67</u> |
| 2053.50 | 17465.62 | <u>243.67</u> |
| 3266.93 | 15922.20 | <u>359.71</u> |
| <u>2473.08</u> | <u>16453.18</u> | <u>306.73</u> |
| <u>1901.51</u> | <u>16707.66</u> | 491.00 |
| 3141.50 | 14852.50 | <u>368.50</u> |
| 2438.00 | 15399.04 | <u>246.33</u> |
| <u>2739.60</u> | 14946.09 | <u>312.00</u> |
| <u>2662.42</u> | 14775.43 | <u>321.67</u> |
| 2258.73 | 13502.65 | 720.71 |
| 2188.30 | 13714.73 | <u>288.90</u> |
| 2212.70 | 13703.59 | <u>272.60</u> |
| <u>2475.06</u> | 13345.03 | <u>286.28</u> |
| 1430.17 | 14192.39 | <u>333.50</u> |
| 2444.47 | 13179.80 | <u>258.07</u> |
| 2226.00 | 13268.00 | <u>247.50</u> |
| <u>2065.54</u> | 13059.25 | <u>345.92</u> |
| | 3199.67 3398.86 1990.07 3103.19 2984.55 2982.00 3071.23 2397.25 2053.50 3266.93 2473.08 1901.51 3141.50 2438.00 2739.60 2662.42 2258.73 2188.30 2212.70 2475.06 1430.17 2444.47 2226.00 | 3199.67 18555.32 3398.86 18172.85 1990.07 18706.62 3103.19 17545.36 2984.55 17214.82 2982.00 16905.50 3071.23 16655.74 2397.25 17147.07 2053.50 17465.62 3266.93 15922.20 2473.08 16453.18 1901.51 16707.66 3141.50 14852.50 2438.00 15399.04 2739.60 14946.09 2662.42 14775.43 2258.73 13502.65 2188.30 13714.73 2212.70 13703.59 2475.06 13345.03 1430.17 14192.39 2444.47 13179.80 2226.00 13268.00 |

Employee Performance Summary

| AMBER SCHILLING | 2002.50 | <u>12420.86</u> | 230.00 |
|----------------------|----------------|-----------------|---------------|
| TREVOR MARIEN | 2363.00 | 11607.29 | <u>273.00</u> |
| ELIJAH EVANS | <u>1848.20</u> | 9389.64 | <u>187.20</u> |
| TAYA MCBRIDE | <u>1632.00</u> | 9332.50 | <u>221.25</u> |
| VICTOR SCHARMACH | <u>1598.78</u> | 8371.20 | <u>185.11</u> |
| TERRI LAUX | 1426.90 | <u>8476.16</u> | <u>161.50</u> |
| MAI LEE | 1322.90 | 7272.47 | <u>165.40</u> |
| STEVE PALMER | <u>734.50</u> | <u>4774.00</u> | N/A |
| NAGUISSA KOJIMA YANO | <u>1136.25</u> | 6648.14 | <u>161.00</u> |

Grand Averages

Avg Pieces/Hr: 2977.90

Avg \$/Hr: 18330.86

Avg Skus/Hr: 392.87