

Employee Month-over-Month Sales Performance — Q3 2024

Totals match Q3_2024_Sales_Summary.pdf (fictional alignment for RAG).

Breakdown (July / Aug / Sept):

Custom Builds Team

- Derek Vaughn: \$4,200 / \$4,900 / \$5,300
- Lina Chavez: \$3,800 / \$4,100 / \$4,500

Repairs Team

- Marco Diaz: \$3,200 / \$3,400 / \$3,900
- Priya Sharma: \$2,900 / \$3,200 / \$3,600
- Ron Banks: \$2,400 / \$2,700 / \$3,000

Retail & Merch

- Alyssa Kent: \$3,000 / \$3,300 / \$3,800
- Henry Cho: \$2,700 / \$3,000 / \$3,200
- Talia Boyd: \$1,900 / \$2,100 / \$2,300
- Jordan Fields: \$1,800 / \$2,000 / \$2,200

Totals:

- July: \$25,900
- August: \$28,700
- September: \$31,800

These roll up into the Q3 summary total of \$86,400.