

HR REPORT FOR C&C ENTERPRISE BY C. AFAMEFUNA



DEPT FILTER BOX

dept

All

TOTAL SALARY

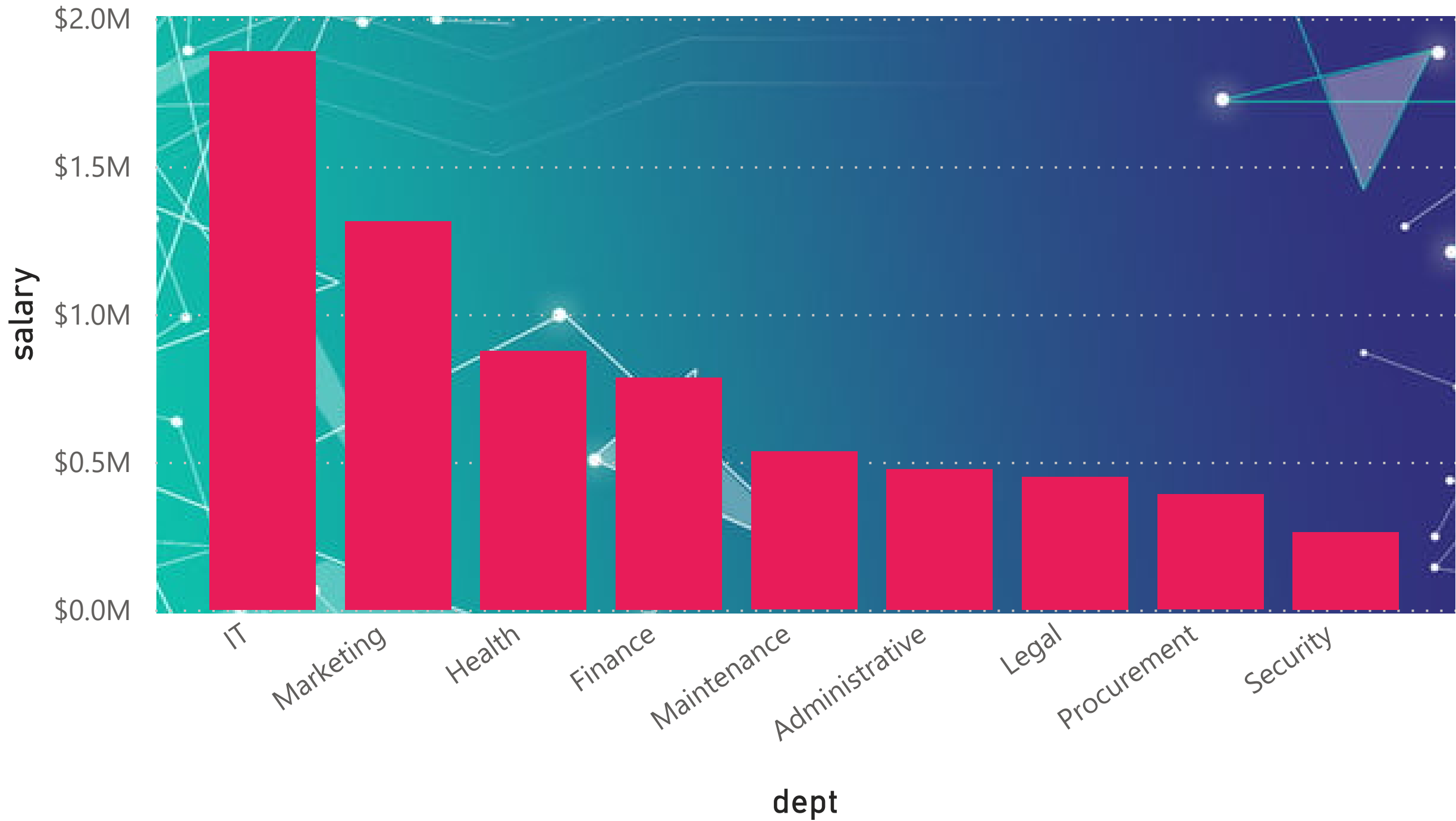
\$6.98M

salary

SALARY PERCENTAGE BY DEPT

dept	salary	%GT salary
IT	\$1,890,000	27.09%
Marketing	\$1,315,000	18.84%
Health	\$875,000	12.54%
Finance	\$785,000	11.25%
Maintenance	\$535,000	7.67%
Administrative	\$475,000	6.81%
Legal	\$450,000	6.45%
Procurement	\$390,000	5.59%
Security	\$263,000	3.77%
Total	\$6,978,000	100.00%

SALARY BY DEPT



DYNAMIC REPORT

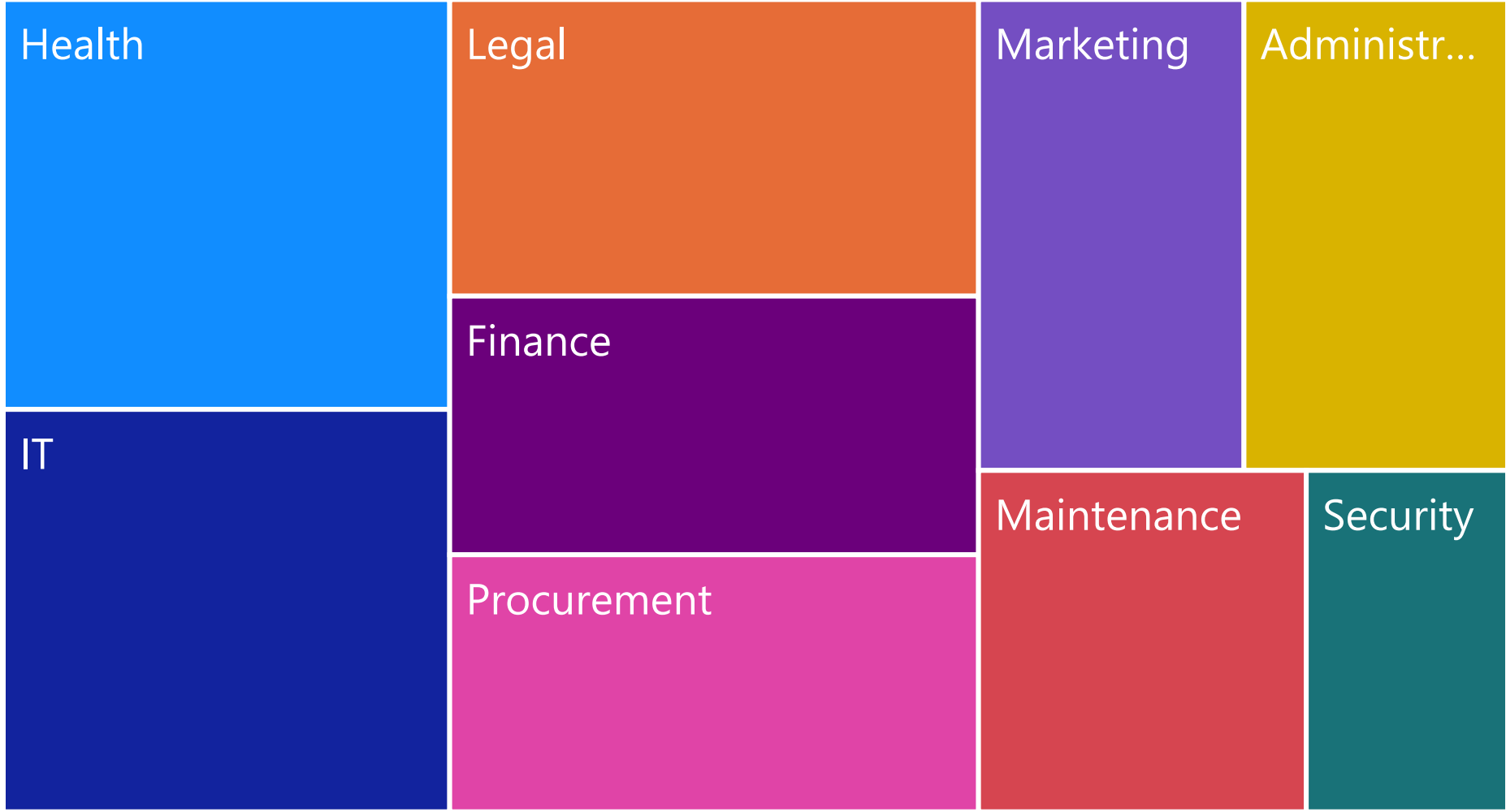
At 1890000, IT had the highest salary and was 618.63% higher than Security, which had the lowest salary at 263000.

IT accounted for 27.09% of salary.

Across all 9 dept, salary ranged from 263000 to 1890000.

The year with highest employment count is 2022

SALARY BY DEPT



EMPLOYEE COUNT FOR EACH DEPT

dept	employees count
IT	11
Marketing	11
Finance	6
Health	5
Maintenance	5
Administrative	4
Security	4
Legal	3
Procurement	2
Total	52

Q&A BOX

salary sum by dept

Showing results Company employee dept and total salary for

Is this useful?