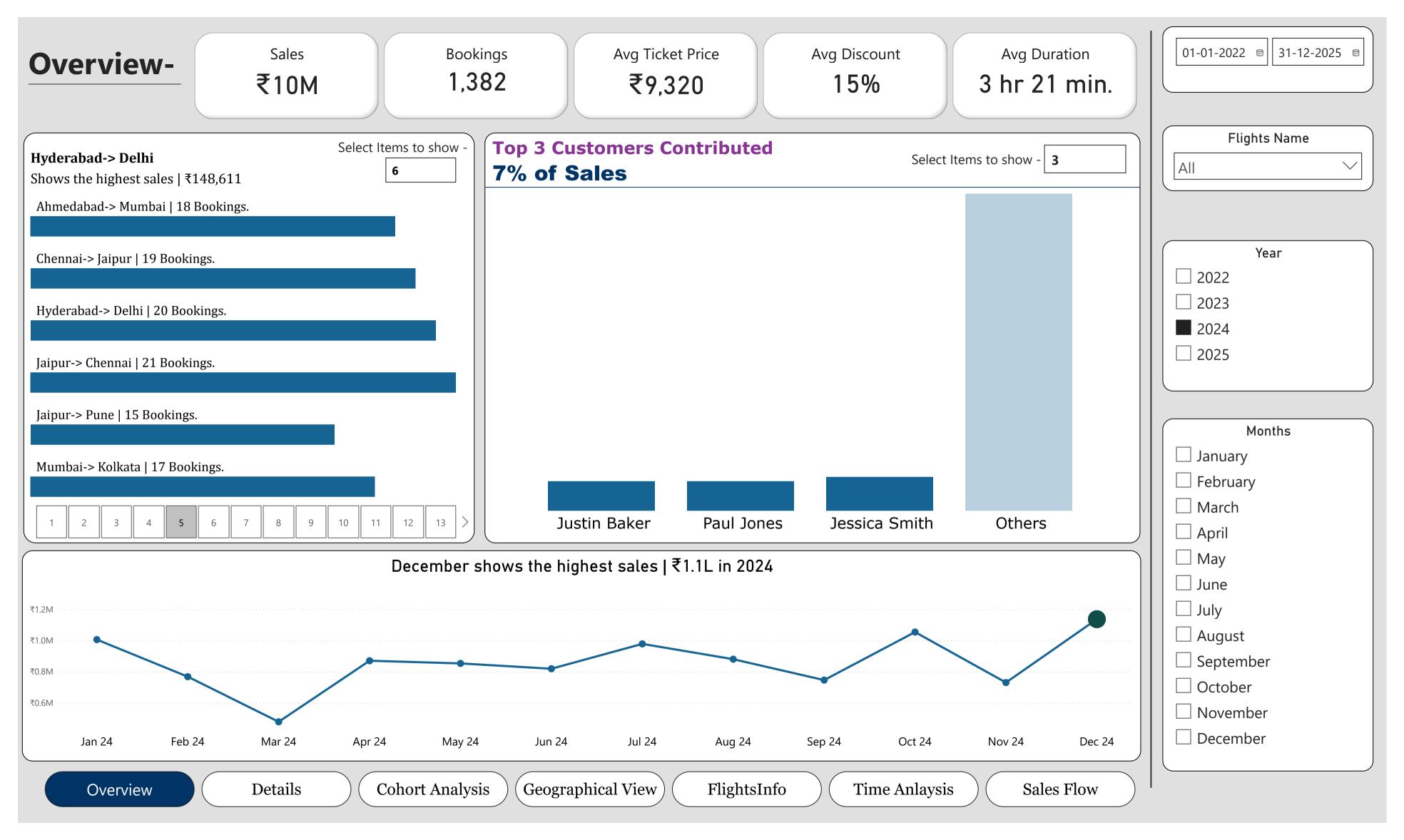


Tap Anywhere to Continue

Last Refresh Date: 8/23/2025



## **Details-**

Overview

Year	Months	Sales	Top Flights	Avg Sales/Day	Max Sales/Day	Lowest Sales/Day	Business Class%	Cancelled%
<b>2025</b>	January	₹6,92,873 FL	GHT1039 🔁 48,962 Sales	₹40,757	₹94,140	₹22,746	37%	29%
	February	₹5,48,718 FL	GHT1094 🔁 53,581 Sales	₹45,726	₹83,050	₹25,415	38%	38%
	March	₹12,38,360 FL	GHT1168 🔁 82,330 Sales	₹53,842	₹1,22,715	₹19,892	31%	37%
	April	₹8,37,578 FL	GHT1173 🔁 98,440 Sales	₹49,269	₹1,10,508	₹28,146	41%	37%
	May	₹6,21,571 FL	GHT1176 🔁 70,079 Sales	₹51,798	₹1,07,967	₹11,905	32%	44%
	Total	₹39,39,100 Hi	ghest in 2025 - [FLIGHT1173]	₹48,631	₹5,18,380	₹11,905	35%	37%
<b>= 2024</b>	January	₹10,05,665 FL	GHT1140 🔁 79,125 Sales	₹52,930	₹1,61,434	₹13,241	30%	33%
	February	₹7,67,123 FL	GHT1137 🔁 74,979 Sales	₹47,945	₹82,373	₹14,143	34%	27%
	March	₹4,76,772 FL	GHT1149 🔁 57,829 Sales	₹43,343	₹82,792	₹28,664	35%	33%
	April	₹8,69,672 FL	GHT1191 🔁 73,685 Sales	₹48,315	₹1,09,261	₹15,499	33%	36%
	May	₹8,52,475 FL	GHT1050 🔁 76,716 Sales	₹50,146	₹1,14,403	₹14,955	24%	28%
	June	₹8,18,145 FL	GHT1070 🔁 51,216 Sales	₹43,060	₹66,903	₹12,845	34%	40%
	July	₹9,78,089 FL	GHT1047 🔁 69,790 Sales	₹51,478	₹1,15,647	₹20,618	31%	34%
	August	₹8,79,644 FL	GHT1122 🔁 53,484 Sales	₹43,982	₹79,907	₹19,492	31%	32%
	September	₹7,45,092 FL	GHT1001 🔁 80,565 Sales	₹39,215	₹97,607	₹9,851	35%	40%
	October	₹10,54,116 FL	GHT1029 🔁 94,605 Sales	₹58,562	₹1,31,376	₹15,616	35%	33%
	November	₹7,29,365 FL	GHT1169 🔁 69,607 Sales	₹45,585	₹1,05,109	₹14,584	32%	31%
	December	₹11,36,944 FL	GHT1004 🔁 82,207 Sales	₹54,140	₹1,64,884	₹18,870	26%	34%
	Total	₹1,03,13,101 Hi	ghest in 2024 - [FLIGHT1140]	₹48,418	₹13,11,697	₹9,851	31%	33%
<b>2023</b>	January	₹10,30,405 FL	GHT1089 <b>7</b> 4,876 Sales	₹51,520	₹1,08,446	₹17,597	34%	37%
	February	₹8,28,163 FL	GHT1067 🔁 65,214 Sales	₹46,009	₹93,267	₹16,457	29%	35%
	March	₹10,99,758 FL	GHT1140 🔁 92,360 Sales	₹61,098	₹1,40,759	₹14,214	32%	31%
	April	₹9,41,911 FL	GHT1166 🔁 61,116 Sales	₹44,853	₹1,21,111	₹20,687	38%	35%
	May	₹8,84,714 FL	GHT1057 🔁 94,024 Sales	₹44,236	₹78,380	₹18,813	35%	30%

01-01-2022 🗉 31-12-2025 🖽
Flights Name
All
Year
□ 2022
□ 2023
□ 2024
□ 2025
Months
☐ January
☐ February
☐ March
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☐ December

Details

**Cohort Analysis** 

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FlightsInfo

Time Anlaysis

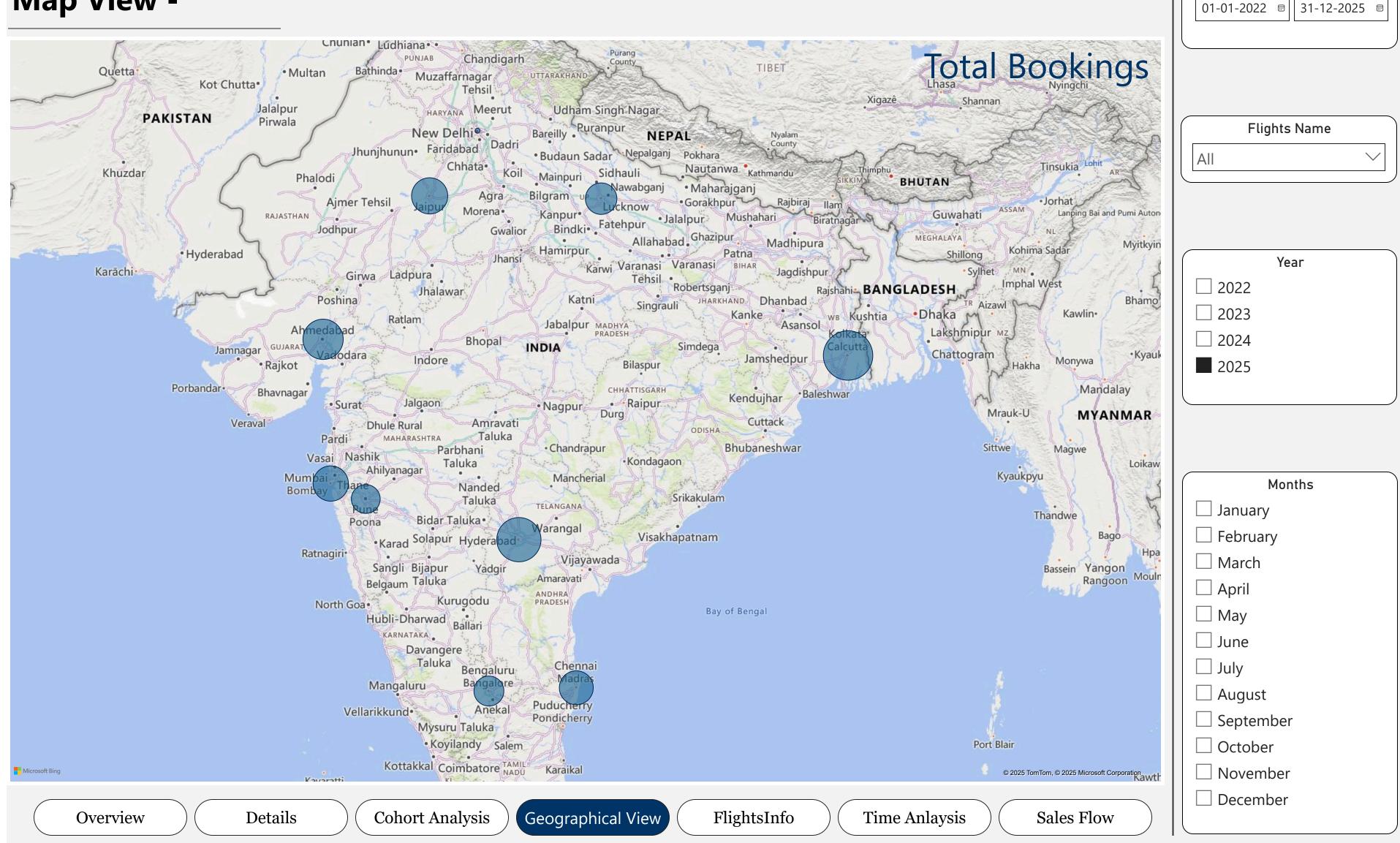
Sales Flow

### **Customer Cohort -**

First-Booking 0 1  Jan 2022 100%  Feb 2022 100%  Mar 2022 100%  Apr 2022 100%  May 2022 100%  Jun 2022 100%	24% 6% 21% 8% 22%	2 29% 24% 8% 22%	12% 29% 36%		5 35% 18% 7%	6 12% 35%	7 12% 18%	12%	9 6%	10	11 24%	12 18%	13 6%	14 29%	15 41%	16 18%	17 12%	18	19 29%	20
Feb 2022 100%  Mar 2022 100%  Apr 2022 100%  May 2022 100%  Jun 2022 100%	6% 21% 8% 22%	24%	29% 36%	12% 29%	18%				6%	6%	24%	18%	6%	29%	41%	18%	12%	24%	29%	4.0
Mar 2022 100% Apr 2022 100% May 2022 100% Jun 2022 100%	21% 8% 22%	8%	36%	29%		35%	18%	250/											<b>L</b> 3/0	18
Apr 2022 100% May 2022 100% Jun 2022 100%	8% 22%				7%			35%	12%	24%	24%	24%	24%	24%	24%	12%	12%	18%	12%	18
May 2022 100% Jun 2022 100%	22%		25%	220/		7%	14%	14%	29%	21%	14%	36%	36%	29%	7%	36%	7%	29%	29%	149
Jun 2022 100%		22%		JJ /0	17%	8%	33%	42%	42%	25%	8%	17%	17%	25%	25%	33%	17%	17%	25%	33°
	200/		33%	22%	33%		56%	22%	11%	33%	11%	22%	22%	11%	33%	33%	11%	11%	33%	22
Jul 2022 1000/	20%	10%	40%		20%	20%	30%	30%	30%	20%	30%	10%	20%	20%	20%	40%	40%	40%	50%	30°
Jul 2022 100%		40%	40%	40%	20%		20%	60%	40%	40%	20%	40%	40%	20%		40%		40%	40%	20
Aug 2022 100%			67%	33%	33%			33%		67%				33%				33%		
Sep 2022 100%					100%								100%	100%	100%					
Oct 2022 100%			50%				50%	50%	50%		50%	50%					50%			
Dec 2022 100%		100%	100%					100%				100%	100%		100%		100%	100%		
Jan 2023 100%	33%		33%	33%	33%	33%		33%	33%		100%		67%	33%		67%	33%		67%	
Feb 2023 100%				50%													50%		50%	50
Mar 2023 100%	33%			67%	33%			67%	33%	67%	33%		67%	33%	33%	33%	33%	67%	67%	67
May 2023 100% 1	100%				100%	100%	100%			100%	100%						100%	100%		
Total 100%	16%	16%	29%	24%	23%	14%	22%	29%	21%	23%	22%	21%	24%	24%	23%	26%	18%	25%	29%	21

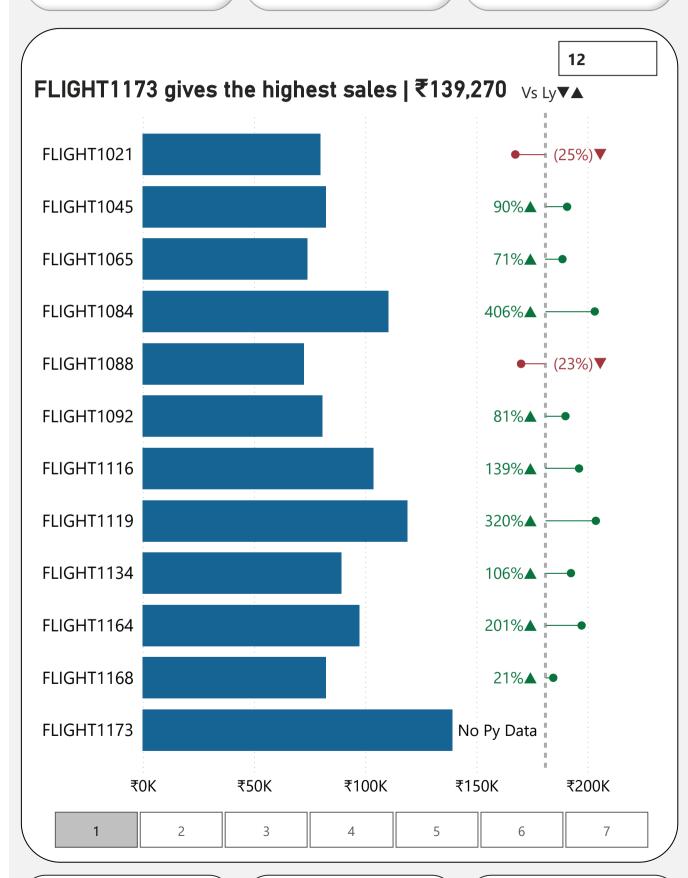
Overview Cohort Analysis Geographical View FlightsInfo Time Anlaysis Sales Flow

#### Map View -



## **Flights Information -**

Sales Bookings Cancelled 507 37%



27%	

Status	Route	Total Flights?	Sales	Contribution	ParetoRange •
□ Тор	Kolkata-> Bengaluru	6	₹2,47,259	6%	6%
	Hyderabad-> Pune	4	₹2,14,933	5%	12%
	Pune-> Jaipur	4	₹1,73,639	4%	16%
	Mumbai-> Ahmedabad	2	₹1,43,624	4%	20%
	Jaipur-> Delhi	2	₹1,42,816	4%	23%
	Kolkata-> Ahmedabad	1	₹1,39,270	4%	27%
<b> Others</b>	Ahmedabad-> Jaipur	2	₹1,34,695	3%	30%
	Ahmedabad-> Hyderabad	3	₹1,21,099	3%	33%
	Jaipur-> Ahmedabad	1	₹1,18,943	3%	36%
	Lucknow-> Mumbai	2	₹1,12,883	3%	39%
	Chennai-> Kolkata	1	₹1,10,592	3%	42%
	Hyderabad-> Delhi	2	₹1,08,870	3%	45%
	Mumbai-> Jaipur	2	₹1,05,613	3%	48%
	Lucknow-> Ahmedabad	2	₹1,02,449	3%	50%
	Chennai-> Delhi	2	₹93,419	2%	53%
	Bengaluru-> Jaipur	2	₹86,113	2%	55%
	Ahmedabad-> Delhi	1	₹82,290	2%	57%
	Hyderabad-> Mumbai	2	₹82,147	2%	59%
	Kolkata-> Pune	2	₹80,264	2%	61%
	Lucknow-> Jaipur	3	₹79,111	2%	63%
	Kolkata-> Chennai	2	₹73,496	2%	65%
	Kolkata-> Mumbai	2	₹72,635	2%	67%
	Bengaluru-> Mumbai	1	₹70,079	2%	68%
	Delhi-> Pune	2	₹67,053	2%	70%
	Jaipur-> Lucknow	2	₹65,254	2%	72%
	Rengaluru-> Delhi	1	₹63 17 <i>∆</i>	2%	73%

01-01-2022 🗉 31-12-2025 🗉 Flights Name All Year 2022 2023 2024 2025 Months ☐ January ☐ February ☐ March ☐ April ☐ May ☐ June ☐ July ☐ August ☐ September October ■ November December

Overview

**Details** 

**Cohort Analysis** 

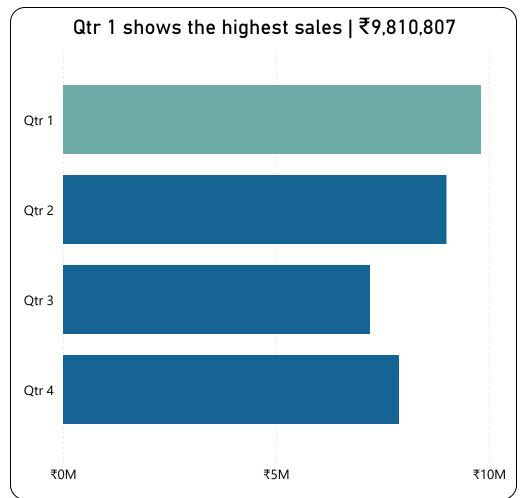
Geographical View

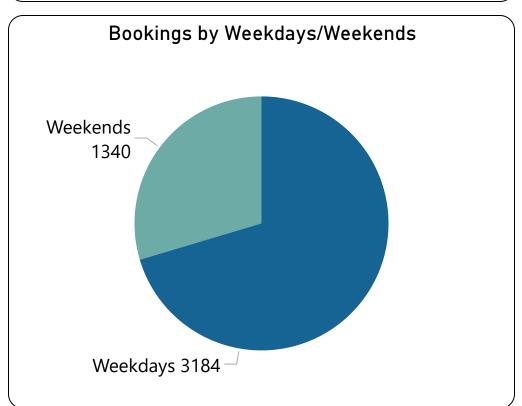
FlightsInfo

Time Anlaysis

Sales Flow

# **Time Analysis -**





Year ▼	Months	Total Flights?	Sales	YoY%	Running Total	Weighted Avg
□ 2025	January	20	₹6,92,873	-31%	₹6,92,872.61	₹1,21,873.65
	February	14	₹5,48,718	-28%	₹12,41,590.44	₹76,436.57
	March	33	₹12,38,360	160%	₹24,79,950.37	₹3,89,311.13
	April	22	₹8,37,578	-4%	₹33,17,528.28	₹1,78,095.71
	May	17	₹6,21,571	4%	₹39,39,099.65	₹98,081.03
	Total	87	₹39,39,100	6%	₹39,39,099.65	₹39,39,099.65
□ 2024	January	28	₹10,05,665	-2%	₹10,05,665.03	₹98,065.77
	February	21	₹7,67,123	-7%	₹17,72,787.62	₹57,061.12
	March	13	₹4,76,772	-57%	₹22,49,559.17	₹22,041.01
	April	25	₹8,69,672	-8%	₹31,19,231.61	₹73,336.83
	May	22	₹8,52,475	-4%	₹39,71,706.23	₹70,465.03
	June	23	₹8,18,145	23%	₹47,89,850.81	₹64,903.91
	July	28	₹9,78,089	24%	₹57,67,940.19	₹92,761.51
	August	26	₹8,79,644	11%	₹66,47,584.35	₹75,028.24
	September	21	₹7,45,092	-1%	₹73,92,676.48	₹53,830.78
	October	29	₹10,54,116	33%	₹84,46,792.10	₹1,07,742.55
	November	22	₹7,29,365	-16%	₹91,76,156.77	₹51,582.24
	December	32	₹11,36,944	8%	₹1,03,13,100.81	₹1,25,339.78
	Total	165	₹1,03,13,101	-2%	₹1,03,13,100.81	₹1,03,13,100.81
□ 2023	January	28	₹10,30,405	67%	₹10,30,404.83	₹1,01,064.51
	February	21	₹8,28,163	7%	₹18,58,568.03	₹65,285.20
	March	27	₹10,99,758	50%	₹29,58,325.87	₹1,15,126.96
	April	28	₹9,41,911	17%	₹39,00,236.48	₹84,450.51
	May	21	₹8,84,714	12%	₹47,84,950.56	₹74,505.58
	June	19	₹6,67,453	-27%	₹54,52,403.49	₹42,405.70
	July	21	₹7,87,018	-8%	₹62,39,421.75	₹58,959.33

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Overview

Details

**Cohort Analysis** 

Geographical View

FlightsInfo

Time Anlaysis

Sales Flow