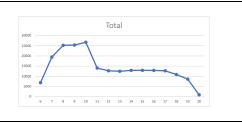
| Hours       | Total Quantity |
|-------------|----------------|
| 6           | 6865           |
| 7           | 19449          |
| 8           | 25197          |
| 9           | 25370          |
| 10          | 26713          |
| 11          | 14035          |
| 12          | 12690          |
| 13          | 12439          |
| 14          | 12907          |
| 15          | 12923          |
| 16          | 12881          |
| 17          | 12700          |
| 18          | 10826          |
| 19          | 8595           |
| 20          | 880            |
| Grand Total | 214470         |
|             |                |



| Categories      | Tota | l Sales     |
|-----------------|------|-------------|
| Bakery          | \$   | 84,344.00   |
| Branded         | \$   | 13,607.00   |
| Coffee          | \$   | 2,68,291.00 |
| Coffee beans    | \$   | 40,008.00   |
| Drinking Chocol | \$   | 74,441.00   |
| Flavours        | \$   | 10,386.00   |
| Loose Tea       | \$   | 11,302.00   |
| Packaged Choco  | \$   | 4,400.00    |
| Tea             | \$   | 1,91,717.00 |
| Grand Total     | \$   | 6,98,496.00 |



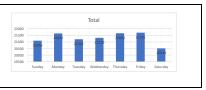
| Size        | Total Orders |
|-------------|--------------|
| Large       | 44885        |
| Not Defined | 44518        |
| Regular     | 45789        |
| Small       | 13924        |
| Grand Total | 149116       |
|             |              |



| Products         | Tota | l Sales     |               | m a t  |
|------------------|------|-------------|---------------|--|
| Barista Espresso | \$   | 91,345.00   |               | Total  |
| Brewed Black te  | \$   | 46,590.00   | \$1,00,000.00 |  |
| Brewed Chai tea  | \$   | 75,714.00   | \$50,000.00   |  |
| Gourmet brewe    | \$   | 69,135.00   |               |  |
| Hot chocolate    | \$   | 74,441.00   | Ş-            | Barista Espresso Brewed Black tea Brewed Chai tea Gourmet brewed Hot chocolate |
| Grand Total      | s    | 3,57,225.00 |               | coffee   |

| Location       | Total Orders | Total Sales |                 |          |        |        |
|----------------|--------------|-------------|-----------------|----------|--------|--------|
| Astoria        | 50599        | 231586      | Lower Manhattan |          |        |        |
| Hell's Kitchen | 50735        | 236336      |                 |          |        | _      |
| Lower Manhatta | 47782        | 230574      | Hell's Kitchen  |          |        | •      |
| Grand Total    | 149116       | 698496      | Astoria         |          |        |        |
|                |              |             |                 |          |        |        |
|                |              |             |                 | 0 100000 | 200000 | 300000 |

| Weekdays    | Total Orders |
|-------------|--------------|
| Sunday      | 21096        |
| Monday      | 21643        |
| Tuesday     | 21202        |
| Wednesday   | 21310        |
| Thursday    | 21654        |
| Friday      | 21701        |
| Saturday    | 20510        |
| Grand Total | 149116       |



| Average bl  | I/Person    |                |
|-------------|-------------|----------------|
|             | 4.68        | 4.68           |
|             |             |                |
| Average or  | der/Person  |                |
|             | 1.44        | 1.44           |
|             |             |                |
| Total Sales |             |                |
| \$          | 6,98,496.00 | \$ 6,98,496.00 |
|             |             |                |
| Total Orde  | rs          |                |
|             | 149116      | 149116         |
|             |             |                |

| April    | Sunday    |
|----------|-----------|
| February | Monday    |
| January  | Tuesday   |
| June     | Wednesday |
| March    | Thursday  |
| May      | Friday    |
|          | Saturday  |
|          |           |

