

FILTERS

















market	All
region	All
customer	All

P & L

By Fiscal Years

All values are in USD

Note: 21 vs 20 is not part of Pivot table

Customer	Fiscal Years				21 vs 20
	2019	2020	2021		
Net Sales					
N & S	30.0M	51.4M	94.7M		84.4%
P & A	40.1M	105.2M	338.4M		221.5%
PC	17.4M	40.1M	165.8M		313.7%
COGS					
N & S	17.8M	32.5M	59.9M		184.7%
P & A	23.3M	65.9M	215.2M		326.7%
PC	10.2M	25.1M	105.6M		421.4%
Gross Margin					
N & S	12.2M	18.9M	34.8M		183.8%
P & A	16.8M	39.4M	123.2M		312.8%
PC	7.2M	15.0M	60.2M		400.9%
GM %					
N & S	40.7%	36.8%	36.7%		99.7%
P & A	41.9%	37.4%	36.4%		97.3%
PC	41.5%	37.4%	36.3%		96.9%
Total Net Sales	87.5M	196.7M	598.9M		304.5%
Total COGS	51.2M	123.4M	380.7M		308.6%
Total Gross Margin	36.2M	73.3M	218.2M		297.6%
Total GM %	41.4%	37.3%	36.4%		97.7%

