



FILTERS

region All
customer All

Division Report

Note: All values are in USD

Country	2020	2021	Target Gap
N & S	51.4M	94.7M	184.4%
P & A	105.2M	338.4M	321.5%
PC	40.1M	165.8M	413.7%
Grand Total	196.7M	598.9M	304.5%