

FINTECH TRANSACTIONS SUMMARY

August 2025

Prepared by Your Chitransh Rahangdale

Made with GAMMA

Transaction Overview

\$33.3M

13,317

46.7%

33.2%

Total Revenue

Generated across all payment channels

Transactions

Completed during August 2025

Refund Rate

Overall percentage of refunded transactions

Failed Rate

Percentage of transactions that failed to complete

Top Performers

Top Category

Entertainment with \$5.73M in revenue

Clothing drives the highest revenue overall

Top Payment Mode

NetBanking with \$8.64M in revenue

Cash payment failures are significant in certain locations

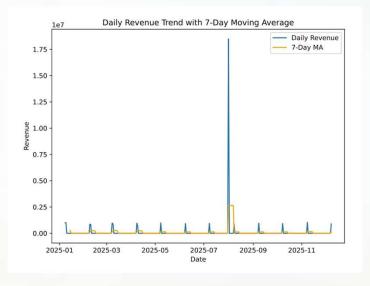
Top Customer

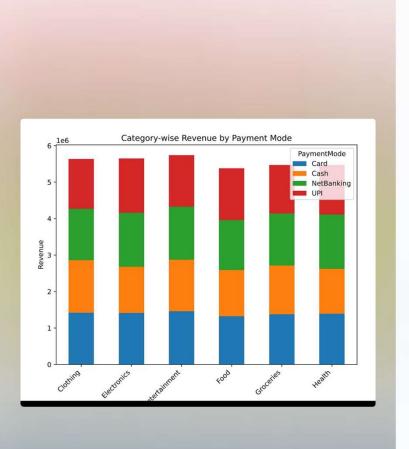
C1110 with \$31,080.52 in revenue

Top 1% of transactions contribute disproportionately to revenue

Daily Revenue Trend

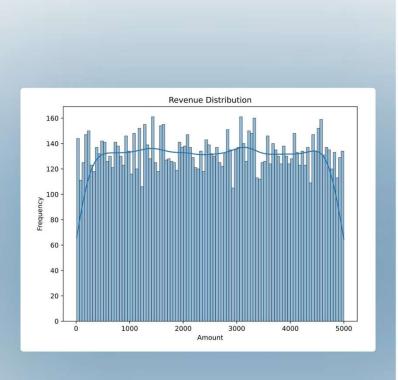
Revenue shows distinct peaks in mid-August and consistently higher performance on weekends. These patterns suggest opportunities for targeted promotions during high-volume periods.





Category vs Payment Mode Revenue

The heatmap reveals that NetBanking is the preferred payment method across most categories, with particularly strong performance in Entertainment and Clothing segments.

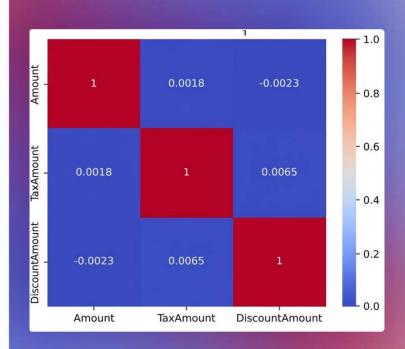


Revenue Distribution

The distribution shows that a small percentage of high-value transactions generate a significant portion of our revenue, highlighting the importance of VIP customer retention strategies.

Correlation Analysis

The correlation heatmap reveals important relationships between transaction variables, helping us identify patterns that can inform our optimization strategies and risk management approaches.



Campaign Performance

Festive Offer

New Launch

Second most effective campaign by campaigns

Average performance across revenue

remaining promotions

Campaigns like 'Festive Offer' and 'New Launch' consistently outperform other promotions, suggesting we should allocate more resources to these high-performing initiatives.

Recommendations



Focus on High-Value Customers

Develop targeted marketing strategies for the top 1% of customers who contribute disproportionately to revenue.



Optimize Payment Flows

Address failed transaction issues specifically for Cash and NetBanking payment methods to reduce the 33.2% failure rate.



Fraud Prevention

Investigate outliers and high refund rates (46.7%) to identify and mitigate potential fraud patterns.