

CONSOLIDATED¹ ANNUAL PERFORMANCE & EVALUATION REPORT

Town of Hamden CT³

2019 - 2020²



CR-05 - Goals and Outcomes¹

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.² 91.520(a)

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*³

The Town of Hamden is an entitlement community under the Community Development Block Grant (CDBG) program, administered by the U.S. Department of Housing and Urban Development (HUD). The primary objective of the CDBG Program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income."⁴

The Town receives an annual allocation of CDBG entitlement funds. The annual allocation for Program Year 45 (2019-2020) was \$480,319. The total amount that the Town expended during Program Year 45, as indicated in the Integrated Disbursement and Information System (IDIS) reports included, was \$321,004, which includes the expenditures of funds carried over from prior years. In addition, \$3,200 in Program Income was generated during the Program Year.⁵

The Town is committed to providing assistance to residents and within its target neighborhoods in a timely and efficient manner. All activities undertaken during Program Year 45 addressed needs and goals established in the 2015-2019 Consolidated Plan. 15% of the allocated funds were used for program administration. Program administration funds were primarily used to fund half of the CD Program Manager position; a part-time position to assist with program implementation and reporting; and travel and fees for HUD training; printing and publishing; and funds for consultant assistance with the creation of the CAPER for 2018, the Analysis of Impediments to Fair Housing, and the new Five Year Consolidated Plan 2020-2024 Annual Action Plan for FY 2020.⁶

Over the program year the town expended its CDBG funds in a manner that ensured decent, safe and accessible housing for low and moderate income residents through its rehabilitation and downpayment assistance programs. First-time homeownership education is also supported with CDBG funding. CDBG funds also supported the provision of shelter for homeless individuals; provided public service programming with a focus on youth, the elderly and disabled populations; upgraded community infrastructure; and eliminated blighting conditions in the target area.⁷

During Program Year 45, the town provided rehabilitation assistance to low and moderate income homeowners; provided accessibility improvements; assisted with first-time homeownership; provided sidewalk improvements in its community development target areas; provided sign grants to local business owners in the target area; and addressed blighting influences in its lower income neighborhoods. Its public service programming provided meals, food delivery and food bank support to⁸

address food insecurities of low income and isolated populations; youth programming to provide mentorship, education, recreation and afterschool programs; literacy training; and senior programming to assist with adult day care, food insecurity and medical needs

1

With CDBG funding, the Town also ensures the implementation of HUD regulations regarding the notification, evaluation, and reduction of lead-based paint hazards in properties assisted by the Residential Rehabilitation and Downpayment Assistance programs.

2

During Program Year 45, the Town continued its program of citizen-based involvement to ensure that the services and programs offered, truly meet the needs and desires of the community and residents in need. The Community Development Citizen's Advisory Commission (CDCAC), is a group of citizen volunteers appointed to two-year terms to oversee and give guidance, from a community perspective, for Community Development program management. Their input and involvement has been critical in program funding determinations.

3

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

4

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

5

The final quarter of Program Year 45 brought unique challenges to the Town's implementation of its CDBG program as the Coronavirus Pandemic (COVID-19) altered many aspects of program delivery and redefined community service needs as adjustments were made in regards to social distancing and shelter in place mandates. Many physical activities, rehabilitation projects, and facility and infrastructure improvements were put on hold as local focus shifted to respond to the pandemic. Social service programs also experienced a change from normal implementation to meet the needs of the community as it sheltered in place. Because of this, actual outcomes and beneficiaries varied from the proposed accomplishments.

6

Comparison of the Proposed versus Actual Outcomes ¹

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected- Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	5	5	100.00%	1	1	100.00%
Blight Removal	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13700	13700	100.00%	5875	13700	100.00%
Blight Removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	25	0	0.00%	0	0	0.00%
Blight Removal	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	2	20.00%	0	0	0.00%
Child Care and Youth Programs and Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		710	0	0.00%
Child Care and Youth Programs and Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45315	16301	35.97%	1,058	999	94.42%
Combat Cost Burden	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	350	0	0.00%	0	0	
Combat Cost Burden	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	69		0	0	

Combat Cost Burden	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	15	20	133.33%	5	0	0.00%
Combat Cost Burden	Affordable Housing	CDBG: \$	Other	Other	0	0		1	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	15	5	33.33%	3	2	66.66%
Emergency Shelter Assistance/Supportive Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	54	27.00%	20	11	55.00%
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2488	0	0.00%
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	18075		8118	8110	99.90%
Housing and Support Services to Special Needs	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	1		1	1	100.00%
Improve and Increase Housing Supply	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	45		12	11	91.66%
Improve and Increase Housing Supply	Affordable Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	0	0.00%	0	0	0.00%
Increase affordable homeownership opportunities.	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	49		125	49	39.20%

Increase affordable homeownership opportunities.	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	38	95.00%	9	4	66.67%
Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	7		10	7	70.00
Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	20	14	70.00%	3	8	260.00%
Short-Term Transitional Housing	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	200	0	0.00%	0	0	0.00%

* Strategic Plan Actual Figures reflect expected accomplishments from 2015-2019 Consolidated Plan and Cumulative results from past and current CAPERs

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified. ¹

Overall, the Town of Hamden achieved most of its goals and priorities for the Program Year. After a full year of program implementation, the recently hired Director/Program Manager was able to administer the residential rehabilitation program and the first-time homebuyer programs at a level which exceeded the performance numbers seen over the past few years. The Town is now successfully expending resources and completing programs that the new director assumed from prior program years. The new Community Development Program Manager has increased community outreach, developed improved working relationships with housing and service providers, and has improved recordkeeping and program implementation over the term of his employment. The Program Manager is also charged with management and oversight of all community services and employees located at the Keefe Community Center. While these responsibilities can be time consuming they also provide collaborative opportunities and insight into the needs of some of the Town's lowest income and most needy residents. During the program year the Town created a new part-time position in the Office of Community Development to assist with community outreach, program implementation and reporting and recordkeeping. Annual accomplishment include:

- Single Family Rehabilitation: Rehabilitation including emergency roof repairs, furnaces & fuel assistance, lead-based paint code violation correction, accessibility improvements, and energy upgrades. Eleven (11) housing units received assistance.
- ADA Improvements: Funds were utilized to provide handicap ramp and entry improvements to one (1) household.
- Commercial Rehabilitation: Funds were used to provide sign grants in the CD target areas. Grants were provided to 2 businesses.
- Downpayment Assistance – First-Time Homebuyer: Funds were expended for lead-based paint testing, legal fees, and downpayment and closing cost assistance. Seven (7) units were tested for lead-based paint and four (4) first-time homebuyers received downpayment and closing cost assistance loans.
- Public Facility & Infrastructure Improvements: Provided sidewalk and streetscape improvements in the target area. Sidewalk replacement and repairs were made on Shelton Ave. , Goodrich St., Scott Street, Grafton Road, Woodin Street and Fairview Avenue.
- Anti-Blight Efforts – Purchased equipment & supplies needed to address blight in target area neighborhoods. CDBG funds supported the neighborhood clean-up campaign in the target area.
- Fair Housing: Provided support for fair rent counseling, referrals and hearings.
- Columbus House: Provided counseling & emergency shelter for homeless Hamden residents at the Columbus House Shelter in New Haven. 11 households benefitted.
- BH Care provided domestic violence awareness education to 931 Hamden High School students.
- Arts for Learning hosted two family arts engagement sessions at the Keefe Community Center,

Two hundred (200) families participated in the programming.

- Partnership Center for Adult Day Care used CDBG funding to support the provision of a nutritious lunches to Hamden residents in the adult day care program. Eighteen (18) individuals benefitted from the program.
- Hamden Community Services utilized CDBG funding to support its community food bank. 7,526 residents were serviced by the food bank.
- Hamden Youth Services used CDBG funding to provide weekly chess instruction to 36 afterschool students.
- Literacy Volunteers provided literacy tutoring services to 50 students.
- Davenport Dunbar Home Pantry provided food packages every other week to 192 food insecure senior residents at Davenport Dunbar.
- New Haven Home Ownership Center provided homebuyer training to 49 households.
- FISH of Greater New Haven delivered groceries to 59 Hamden households that were elderly and/or disabled.
- Destined to Succeed provided mentoring services concerning leadership and business skills to 32 women and girls.
- Mae's Closet provided medical equipment loans to 65 senior Hamden residents in need.

CR-10 - Racial and Ethnic composition of families assisted¹

Describe the families assisted (including the racial and ethnic status of families assisted).²
91.520(a)

	CDBG ⁴
White	6
Black or African American	17
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Other	0
Total	25
Hispanic	2
Not Hispanic	23

Table 2 – Table of assistance to racial and ethnic populations by source of funds³

Narrative⁵

The table above provides statistics for the number of families/households assisted over the program year. The only projects where household data was collected over the program year were the Residential Rehabilitation, ADA Improvements and the First-time Homebuyer Downpayment and Closing Cost Assistance program. IDIS Table PR-23, CDBG Summary of Accomplishments, provides the racial and ethnic statistics for the program. Of the families assisted, approximately 26% of the families assisted were White, 65% were Black/African American, and 9% were Asian. Near 9% were Hispanic.⁶

Statistics for non-housing activities provided counts for the number of individuals served. According to the PR-23 report, 9,169 persons were assisted with CDBG funds. Of these, 32% (2,925) were White, 47% (4,294) were Black/African American, 12% (1,063) were Asian and 10% were other/multi-racial. Again, near 9% (798) were Hispanic.⁷

CR-15 - Resources and Investments 91.520(a)⁸

Identify the resources made available⁹

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year ¹¹
CDBG	public - federal	480,319	321,004

Table 3 - Resources Made Available¹⁰

Narrative¹²

Hamden's greatest obstacle to meeting its community development needs is limited financial resources. The leveraging of other resources is critical to providing the variety of programs and services demanded by the residents of Hamden. In addition, the Office of Community Development has been working with various non-profit agencies and the Town's dedicated grantwriter to bring additional resources into Hamden to specifically address Housing and Community Development needs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CENSUS TRACT 1655 AND 1656, STATE STREET REVITALIZATION AREA	19.2%	4.7%	Three (3) programs are designed to specifically improve conditions in the town's target areas. They are the Commercial Rehabilitation Program, Infrastructure Improvements and Anti-Blight efforts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Town offers housing rehabilitation, emergency housing assistance, accessibility improvements, downpayment assistance, and environmental hazard remediation assistance to income-eligible residents townwide with a focus on Census Tracts 1655, 1656, and portions of the State Street Revitalization Zone (Census Tract 1651- Block Groups 3 and 4). Several programs are designed to occur *only* in the CD target areas to improve physical conditions and improve livability of the neighborhoods. They include the Commercial Rehabilitation Program, Infrastructure Improvements and Anti-Blight efforts. During PY45, 19% of the funds allocated were for these target area programs. Of the funds expended over the year, 7% were expended to improve living conditions in target area neighborhoods. The expenditures were 4.7% of the annual allocation as reflected in the table above.

The town's Emergency Housing Rehabilitation Assistance Program, funded with CDBG, is designed to provide emergency housing assistance to address code violations, lack of heating, accessibility, or conditions threatening the health and safety of residents. It is offered on a town-wide basis as long as the applicants meet HUD determined income guidelines. Access to the Fair Rent and Fair Housing assistance and Housing Code Enforcement is offered to all Town residents regardless of their income.

Leveraging ¹

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan. ²

The Town utilizes a variety of resources in addition to its CDBG entitlement funding to address housing and community development needs. Some of those resources include: ³

- CT Department of Economic & Community Development (DECD): DECD provides programs directed toward economic development, infrastructure and community revitalization. DECD has a variety of housing and community development related programs and funding opportunities are made available throughout the State of Connecticut. DECD offers a host of housing programs, including first-time homeownership assistance, which the Town plans to market along with our Town sponsored housing programs. Recently, Census Tract 1655, Hamden's Highwood neighborhood was designated as an Opportunity Zone by DECD. Opportunity Zones are created to attract private investment to improve economic growth, community wealth, business development, housing opportunities and infrastructure while creating jobs in economically distressed areas. Opportunity Zones provide tax benefits to investors who invest in eligible projects. Eligible projects may include, 1) Real estate projects, either new development or a building in need of renovation; 2) Business investments; and/or 3) Energy efficiency and renewable energy projects. Partnering with the private sector to take advantage of this incentive will be needed to guide the economic development of this area.
- CT Department of Mental Health and Addiction Services (DMHAS): DMHAS administers various housing and supportive services programs to address mental health and addiction needs.
- CT Housing Finance Authority (CHFA): CHFA offers a variety of downpayment, mortgage and housing rehabilitation loan programs for income eligible applicants.
- Capital for Change, Inc. (C4C), formerly the CT Housing Investment Fund (CHIF): The Capital For Change (C4C) is the largest full-service Community Development Financial Institution (CDFI) in Connecticut and offers a variety of housing rehabilitation and energy efficiency loans for income eligible applicants. C4C funds can provide gap financing needed to complete rehabilitation projects that cannot be fully funded by the CDBG Rehabilitation Program.
- Neighborhood Revitalization Zone Program: Hamden has two Neighborhood Revitalization Zones, empowered by the Town and the State to create strategic plans of improvement for their respective communities. NRZ designation, and the completion of the planning process, makes these areas eligible to receive funding preference from State agencies in support of neighborhood revitalization efforts.
- CT Department of Housing (DOH): Various affordable housing programs and funding opportunities are available through CT DOH. Coordinated Access Networks (CAN)/Homeless Assistance Programs are implemented through DOH.
- CT Department of Social Services (DSS): DSS administers support programs for very-low income ⁴

and special needs residents, including the State Rental Assistance Program and the State Section 8 Program. Programs address health and home care; food and nutrition; the service needs of children, families and the elderly; and employment and financial stability. DSS also offers funding opportunities for the development of service facilities, transitional housing facilities and homeless shelters.

The Town has used land and property to address the housing and community development needs identified in its plan. In past program years, the then named Department of Economic and Community Development and Neighborhood Revitalization (DECDNR) spearheaded and worked with Town offices and the Mayor, to identify a Town-owned property for acquisition by Habitat for Humanity which allowed a low-income family to purchase the home at a price below market value. DECDNR also worked with Neighborhood Housing Services (NHS) to acquire a blighted vacant 2-family property in the target area and provided CDBG rehabilitation funds to complete the rehabilitation. This project also allowed a low-income family to purchase the home at a price below market value. The Town has also sold vacant properties to Neighborworks New Horizons to build affordable housing units in the Newhall neighborhood. The Town is receptive to identifying and using publicly-owned property or land to meet housing and community development needs as new properties arise. The CD Manager has been working with Columbus House and the Yale School of Architecture to identify town-owned properties for possible new housing targeted toward lower income households transitioning from homelessness.

A focus area that the Town is working on to create additional affordable housing opportunity is the development of partnerships with non-profit and not-for-profit housing agencies. The Town will continue to collaborate with non-profit housing developers such as Neighborhood Housing Services, Neighborworks/New Horizons, Habitat for Humanity, Columbus House, and the Yale School of Architecture on projects that result in affordable housing units for all citizens. The Town will explore partnerships with other housing organizations to further housing opportunities and will seek to leverage additional funding opportunities for housing related programs.

CR-20 - Affordable Housing 91.520(b) ¹

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

²

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	9	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	9	4

⁴**Table 5 – Number of Households** ³

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	17	11
Number of households supported through Acquisition of Existing Units	0	0
Total	17	11

⁶**Table 6 – Number of Households Supported** ⁵

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

⁷

During Program Year 45, the town had two CDBG Residential Rehabilitation Program Activities available (PY 2018 and PY 2019). The Office of Housing and Neighborhood Development estimated it would serve 12 households with its residential rehabilitation program funded in 2018. Eight (8) units were rehabilitated with 2018 funds. The town estimated it would serve 17 households with its residential rehabilitation program funded in 2019. To date, with 2019 funding, three (3) housing units were rehabilitated. Using both accounts, in total, the town provided residential rehabilitation assistance to 11 households.

⁸

Although funded from a separate ADA Improvements account, one (1) homeowner was assisted with an accessibility ramp and entryway improvements during the program year. 1

The First-time Homebuyer Program anticipated nine (9) closings for the Program Year. Using funds from both FY 2018 and FT 2019, four (4) households were assisted with downpayment and closing cost assistance. Pre-purchase lead inspections were also conducted over the program year with this funding. It is likely that the Coronavirus Pandemic had a direct affect on the Homebuyer Program as the State and the Town were essentially shutdown during the Spring and Summer. 2

Hamden does not currently have programs funded with CDBG that support households through rental assistance, producing new units, or acquiring units. 3

Discuss how these outcomes will impact future annual action plans. 4

The Community Development Advisory Commission (CDAC), a group of citizen volunteers appointed to oversee and offer guidance to the Office of Community Development from a community perspective, has been very successful in providing the program with a regular opportunity to solicit feedback on programs and philosophical direction for the program. The Commission meets on a monthly basis, and will use these outcomes to shape future annual action plans. At this time, there are no plans to revise or amend proposed program outcomes. The Coronavirus Pandemic greatly affected program implementation over the past year. The Town is using a “wait and see” approach to determine how activity will resume once the pandemic is over. 5

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity. ¹

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	8	0
Moderate-income	3	0
Total	15	0

³

Table 7 – Number of Households Served ²

Narrative Information ⁴

The table above depicts the income levels of households served by the residential rehabilitation and downpayment assistance programs. These were the programs where benefit for households was collected. ⁵

Many of the low- and moderate-income individuals served over the program year are reached through the numerous public service programs for seniors, youth, and special needs populations supported by CDBG funding. The majority of Hamden's beneficiary accomplishments were individual/person benefit. Of the 9,169 persons served over the program year with CDBG assistance, 50% were extremely/very low income ($\leq 30\%$); 31% were low income ($>30\%$ to 50%); and 17% were moderate income ($>50\%$ to 80%). Less than 3% were over low- or moderate-income, however most of these individuals were served by programs meeting unique needs and/or qualifying by the programs' nature or location. ⁶

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) ¹

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs ²

The Hamden Community Services Department utilizes funds from both the Town of Hamden, the Community Development Block Grant (CDBG) Program, and the United States Federal Emergency Management Agency (FEMA) to administer several programs designed to assist homeless and near homeless persons of extremely low income and persons who experience an emergency. The Community Services Department assists both traditionally homeless individuals and individuals who are temporarily without shelter due to a crisis situation, such as a fire. ³

The Town of Hamden places priority on continued assessment of homeless needs through its various social service agencies. The emphasis of this approach will be to prevent homelessness by early intervention and the provision of necessary supportive services to at-risk populations, as well as consultation with service providers. Research has shown the critical role that comprehensive social services play in eliminating chronic homelessness. ⁴

In 2019 and 2020, the Town provided an Overnight Winter Warming shelter, however there is no year-round shelter. The year-round shelter needs of the Town's homeless population are now primarily met by facilities in New Haven, although shelters in Milford and Wallingford have also reported serving Hamden residents. The Community Services Department is the primary source for locating shelter for the homeless. Healthcare outreach to homeless is provided through the Cornell Scott Hill Health Center (CSHHC). Both CSHHC and Columbus House Outreach and Engagement Teams offer shelter intake and case management services to Hamden's homeless. The town also works with the Continuum of Care and Yale Behavioral Health Services of Hamden. ⁵

The Office of Community Development (OCD) has increased efforts to address homelessness over the past several years. The OCD works closely with the Columbus House, Inc. Outreach and Engagement Team to offer those experiencing homelessness shelter intake and case management services. In addition, they work closely with the Cornell Scott Hill Health Center Homeless Healthcare Program to offer physical health, mental health, and substance abuse services to Hamden's homeless. These partnerships will be continued and expanded in the coming years. Over the program year the CD Program Manager hosted a virtual town meeting session on homelessness and local efforts to address it at a CT Coalition to End Homelessness conference. A link to a video recording of the session can be found at https://youtu.be/Ui8S9d_Gql8 . ⁶

The Town has also become a more active participant in the New Haven Continuum of Care network to gain better knowledge of the needs of the homeless and special needs populations and the programs and activities available to address them. As part of this, the Town plans to continue to be in direct contact with the Greater New Haven Coordinated Access Network (CAN), Columbus House, New Reach, Cornell Scott Hill Health Center Homeless Healthcare Team, the CT Coalition to End Homelessness, Yale Behavioral Health Services of Hamden, and Homeless Coordinator for the City of New Haven. Involvement with these groups allows for a better understanding of the needs of the region and the various programs and projects with which they are addressed.

The following local organizations provide food pantry/ nutritional services to homeless individuals across the region:

- St. Ann's Soup Kitchen and Food Pantry (Hamden)*
- Dinner for a Dollar (Hamden)
- Keefe Community Center (Hamden)
- Faith, Healing & Deliverance Ministries (Hamden)
- Love Center Deliverance Ministry (Hamden)
- Ministry of Helps Foundation (Hamden)
- Breakthrough Church (Hamden)
- Home Pantry Mission of Dunbar Church (Hamden)
- Hasan Islamic Center (Hamden)
- Christ the Bread of Life Parish (Hamden)
- Miller Senior Center Food Pantry (Hamden)
- Faith Temple Revival Center (Hamden)
- St Rita's Church Food Pantry (Hamden)
- Downtown Evening Soup Kitchen (New Haven)
- Immanuel Baptist Soup Kitchen (New Haven)
- Community Soup Kitchen (New Haven)
- Sunrise Café (New Haven)

* As of October 2020, St. Ann's Soup Kitchen is closed. The Town is working with Breakthrough Church to open a local soup kitchen to meet community need associated with this loss.

Addressing the emergency shelter and transitional housing needs of homeless persons

Over the past program year the Town of Hamden allocated CDBG resources to Columbus House to provide emergency shelter support to residents in need. The Town also provided CDBG funding to support BHCare Domestic Violence Services to provide counseling to battered women and their families and to provide outreach and community awareness programming. Several Programs to provide food pantry/ nutritional services to homeless individuals and at-risk households were also supported with CDBG funding. Participants in these programs also receive referrals to additional supportive services and assistance.

In 2019 and 2020, the Town provided an overnight winter warming center from January through March. Once at the warming center individuals/households were offered case management and assistance in obtaining emergency shelter. The Community Services Department is the primary source for locating shelter and supportive services for the homeless and households at risk of homelessness. Healthcare outreach to the homeless is provided through the Cornell Scott Hill Health Center (CSHHC). Both CSHHC and Columbus House Outreach and Engagement Teams offer shelter intake and case management services to Hamden's homeless. The town's Community Services Department refers at-risk households to housing and supportive services organizations such as CSHHC, Liberty Community Services, New Reach, Continuum of Care, and Yale Behavioral Health Services of Hamden and collaborates with Columbus House's Street Outreach and Engagement Team. ¹

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs ²

In addition to increasing the availability of affordable housing, providing assistance for emergency housing and promoting the creation of transitional units, the Town also assists the homeless and those threatened with homelessness through the provision of support services. Increased educational programming, job skill development, child care and English as a Second Language programs are all methods in which the Town can assist unemployed or underemployed persons in obtaining better employment. Life skill training, budget counseling and tenant/landlord mediation activities can also reduce the level of evictions. For households threatened with homelessness due to housing cost burden, energy efficiency and weatherization programs, fuel assistance programs, and tax-reduction programs for the elderly are all means to help reduce cost burden. Many of these programs are operated in the same building as OCD and providers undertake a team approach to delivering these critical services. In fact, the Community Development Manager is also charged with oversight of the Community Services and Youth Services Departments. ³

Also, in addition to helping to provide shelter and providing referrals to supportive services, the Town focuses on the employment needs of the homeless or near homeless by developing a direct relationship between economic development and work force development or job training. The Office of Community Development (OCD) has a good working relationship with Workforce Alliance, HPS Adult Education, and Hamden Economic Development. The OCD also offers basic computer classes and financial empowerment classes. The Town will continue to strengthen these partnerships and programs. ⁴

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There is a need in Hamden for short-term transitional housing to provide shelter for families and individuals who have become homeless and are looking for permanent housing. Changes in the local hospitality market have reduced the number of affordable short-term units available to Hamden families who, for reasons relating to work, child care, or education, require proximity to resources and transportation. A variety of formats have been discussed locally. Length of stay could vary between a few weeks for families temporarily relocated due to lead abatement activities or other emergency housing conditions to up to 24 months for families transitioning due to domestic violence issues or economic hardship. Community Services provides relocation assistance under the Uniform Relocation Assistance Act.

A new hotel is being built in Hamden. Town staff will have conversations with the new owners to investigate the potential for short term temporary housing.

The Community Development Manager, on behalf of the Town, has been working with both Columbus House and the Yale School of Architecture to identify town-owned properties for possible new housing targeted toward lower income households transitioning from homelessness.

The Town of Hamden will continue to address homeless needs through its various social service agencies and through partnerships and relationships with Columbus House, New Reach, and CSHHC, among others. The emphasis of this approach will be to prevent homelessness by early intervention and the provision of necessary supportive services. The Community Services Department working cooperatively with the local police department and other social service providers is the Town's main provider of outreach, counseling and referral services to homeless families and individuals. Some of the services provided include eviction prevention, referrals to agencies which provide rental and/or fuel assistance, counseling, food and household items, job skill development to increase household income and in some instances provision of 1 month's payment to prevent eviction or foreclosure.

The Town also continues to focus on the employment needs of the homeless or near homeless through the OCD which offers basic computer classes and financial empowerment classes. The Town will continue to strengthen these partnerships and programs, developing a direct relationship between economic development and work force development or job training.

CR-30 - Public Housing 91.220(h); 91.320(j) ¹

Actions taken to address the needs of public housing ²

No Federally-funded public housing units exist in the Town of Hamden. The Hamden Housing Authority's public housing units are State-funded. The HHA received notification from HUD recognizing them as a High Performer for the Federal Programs they manage. The goals and objectives for the Hamden Housing Authority PHA 5 year plan include expanding the supply of assisted housing, improving the quality of assisted housing, promoting self-sufficiency of families and individuals, and continuing to maintain its high performer SEMAP status. ³

Residents of public housing, like other low- and moderate-income residents, are eligible for programs and services offered through the Town. They also benefit from the physical improvements made within the community development target areas and improvements to public facilities such as neighborhood or community centers. The creation of affordable rental and homeownership opportunities will also increase the housing resources available to public housing residents, particularly Section 8 recipients. There is a need for additional Section 8 assistance to meet demands within the community. ⁴

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership ⁵

The Housing Authority has a Resident Advisory Board that encourages resident participation in management and policy development. The Hamden Housing Authority will continue to promote programs, and expand its efforts, to encourage resident involvement and homeownership opportunities. ⁶

Actions taken to provide assistance to troubled PHAs ⁷

PHA is not troubled, N/A. ⁸

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) ¹

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i) ²

Partnerships with Non-Profits: The Town is working to create additional affordable housing through the development of partnerships with non-profit and not-for-profit housing agencies. The Town will continue to collaborate with non-profit housing developers such as NHS, Neighborworks/New Horizons, Habitat for Humanity, and New Haven Home Recovery on projects that will result in affordable housing units for all citizens. The Town will explore partnerships with other housing organizations to increase housing opportunity and will seek to leverage additional funding for housing related programs. ³

Hamden Homeownership Initiative & Homebuyer/Homeowner Training: The Downpayment and Closing Cost Assistance Program, funded with CDBG funds, assists income eligible applicants with the purchase of their first home. In addition, the Town supports Pre-Purchase Homebuyer Training offered by Neighborhood Housing Services with CDBG. In CD45, forty-nine (49) Hamden households participated in the training. ⁴

Partnership with the Hamden Housing Authority: The Town has increased its support for the HHA's plan to create additional affordable homeownership and rental housing units for elderly, disabled and low- to moderate- income individuals and can assist with identifying available properties. ⁵

Fair Rent Process: The Town of Hamden has a Fair Rent Commission and Fair Rent complaint process for residents who have been given what they believe is an unreasonable rent increase by their landlord. ⁶

Fair Housing Plan: The Town of Hamden has created and implemented a Fair Housing Plan as a way to provide formal guidelines consistent with federal affordable housing standards. The Plan is intended to be consistent with and meet the requirements and objectives of the Civil Rights Act of 1968, Title V or the National Housing Act (as amended), and all legislation related to non-discrimination in housing. ⁷

Zoning: Hamden has also implemented zoning regulations that help to promote affordable housing. Examples of some of these new regulations include: ⁸

- Requirement that multi-family housing developments containing 5 or more units shall set aside a minimum of 20% of the units as Affordable Housing ⁹
- Determining the maximum price for all affordable housing units
- Building requirements for all affordable housing units

Barriers and Impediments: A potential barrier to affordable housing is the lack of convenient access to public transportation, which can directly impact the availability of homes to certain residents. While ¹⁰

Hamden's diversity of residents and commercial opportunities is one of its greatest strength, the general limitation of public transportation to north-south corridors (specifically Dixwell Avenue, Winchester Avenue, Whitney Avenue, and State Street) serves to restrict the residential options of those without personal automobiles. 1

Fair Housing: The Town has proactively established both a Human Rights and Human Relations Commission and a Commission on Disability Rights and Opportunities to ensure that Hamden's diversity is both celebrated and promoted, and everyone is treated with dignity and respect. These citizen organizations, as well as Hamden's Department of Elderly Services, Department of Community Services, and New Haven Legal Assistance collaborate to ensure that Hamden residents (and potential residents) understand the law as it pertains to fair housing and have opportunities through a number of channels to protect their rights. 2

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j) ¹

The Town has worked to improve coordination of its social services for individuals with special needs by taking a more comprehensive approach to Human Services and the Continuum of Care. Collaboration between the Department of Economic and Community Development, the Office of Community Development, Community Services, Elderly Services and various Regional Continuum of Care service providers has resulted in a more efficient and effective delivery of service. In fact, the Community Development Manager is responsible for oversight of the Keefe Community Center which houses the majority of the Town's community services departments. This oversight has led to a streamlined working relationship between the various town departments located in the Center and partner agencies also operating out of the center. ²

Through Keefe Center agencies and departments, the Town collaborates with numerous agencies and organizations that meet the housing and community development needs of Hamden residents. As an example, working relationships exist with the CT Association for Human Services, the Hispanic Health Council, Husky Health, the United Way, and the Quinnipiak Valley Health District to name a few. These partnerships have proven fruitful in providing Hamden residents with additional opportunities for funding and services. ³

Partnerships established over the past year have proven fruitful in providing Hamden residents with additional opportunities for funding and services. ⁴

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) ⁵

As required by the Connecticut's Lead Poisoning Prevention and Control regulations, Sections 19a-111 -1 through 19a-111 -11, the Town of Hamden code enforcement entities, the Quinnipiak Valley Health District, and the Housing Code Enforcement Officer, are responsible for enforcing appropriate lead paint abatement, where applicable. These regulations are considered, applied, and adhered to throughout all rehabilitation projects. ⁶

The Quinnipiak Valley Health District (QVHD) provides educational counseling and distribution of materials to extremely low- to moderate-income families with children six years of age and younger, who have been identified through a cooperative effort between QVHD, the Community Services Department and daycare programs conducted in the M.L. Keefe Community Center located in southern Hamden. ⁷

In the administration of its CDBG-funded Rehabilitation Program, the Town assures that all units are rehabilitated in compliance with applicable lead-based paint regulations. All units rehabilitated where children under the age of six are or are expected to be present will be tested for lead-based paint and abated where necessary. Through the CDBG First-Time Homebuyer program, homes being considered ⁸

for purchase are also tested for the presence of lead-based paint. ¹

The Town supports the Quinnipiac Valley Health District's applications for lead grant funding as a means ² to continue to extend its lead awareness program and offer assistance to property owners seeking to reduce lead hazards in homes. Where feasible, Community Development Block Grant funds are used to assist extremely low- to moderate-income households in the reduction/abatement of lead paint hazards. Likewise, the Office of Community Development and the Quinnipiac Valley Health District (QVHD) will apprise homeowners of any State or Federal loan programs available for the removal of hazardous materials.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j) ³

The Town of Hamden attempts to address the issue of poverty in its population through the use of social ⁴ and supportive services. The Town supplements State and Federal resources with local funds and CDBG funds for activities that meet specific identified needs. The private sector is a key resource for addressing poverty in its ability to create employment opportunities with a resultant increase in income.

In order to address poverty among groups where the incidence of poverty is highest, the Town has ⁵ utilized local funds and its limited CDBG funds for public service programs through the community services and elderly services departments. These departments work with families and individuals in poverty by providing referrals and assistance for shelter, fuel, food, utility costs, etc.

Job training and employment assistance to unemployed and underemployed individuals is key to helping ⁶ them to obtain "living wage" employment. By connecting job training to economic development and providing supportive services the Town can move more families out of poverty. The Town promotes workforce development and job training efforts by partnering with the local Adult Education program and referring those seeking assistance to the "Steps to Success Jobs Program". The Keefe Community Center also provides educational programs and resources, including GED, literacy and ESOL training, to individuals looking to improve their employment and life skills. The provision of affordable childcare to working families is an important component in their transition from welfare or poverty to self-support.

The provision of affordable housing and the reduction of housing cost burden also address the issue of ⁷ families in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j) ¹

The Town's Office of Community Development (OCD), the Hamden Housing Authority, the Community Services Department, Elderly Services, the Office of Planning and Zoning, and the Quinnipiack Valley Health District, function cooperatively to identify, evaluate and address the housing and community services needs of the various populations within the town. ²

Through OCD, the Town of Hamden combats cost burden and other housing problems of its extremely low- to moderate-income populations. The Residential Rehabilitation Program is the primary program used to expand the number of affordable units available in Hamden. Where feasible, the town works to promote the creation of affordable housing through outreach and collaborative efforts with area non-profit developers. As part of this, the Town of Hamden supports the efforts of non-profit and private developers who come forth with viable proposals to expand the Town's affordable stock. The Town actively seeks additional funding opportunities and appropriate properties to support the development of affordable housing. ³

OCD administers the CDBG program with funding received from the U.S. Department of Housing and Urban Development (HUD). It plays a major role in encouraging and supporting the activities of private and non-profit developers interested in the construction and rehabilitation of affordable housing units. OHND provides assistance for housing rehabilitation to extremely low- to moderate-income homeowners and owners renting to low- to moderate-income families. The office also administers a first-time homebuyer assistance program. The CD Program Manager works to expand collaborations with realtors, bankers, mortgage brokers and non-profit housing developers to generate more interest in the first time homebuyer program and create new opportunities to expand affordable housing resources. ⁴

The Hamden Housing Authority manages the public/elderly housing complexes for the Town of Hamden. The Hamden Housing Authority also administers its Section 8 Voucher and Certificate programs and works to expand its Rental Assistance Program as a means of promoting housing opportunities for low-income/elderly populations. Over upcoming program years. The Housing Authority will also continue to investigate the possibility of creating additional housing resources. The Town has an active and supportive relationship with the Hamden Housing Authority. ⁵

The Community Services Department is the primary source for locating shelter for the homeless and special needs households. The Elderly Services Department provides care to elderly residents to prolong their ability to remain self-sufficient and independent. The Quinnipiack Valley Health District is instrumental in identifying lead paint hazards relative to housing issues, and Planning and Zoning approves the location of new construction and offers technical assistance to prospective developers. The Town's Department of Economic Development supports community development by its oversight of commercial and neighborhood revitalization projects. ⁶

Many of the supportive services offered to Hamden's extremely low- to moderate-income, and ⁷

elderly/disabled populations, are delivered by non-profit organizations and agencies that receive funding through the CDBG program. The Town of Hamden offers a wealth of supportive services that provide needy residents with appropriate support. The system currently in place has been successful in regards to housing extremely low- to moderate-income populations. While the elderly and populations with special needs are currently being served adequately, a gap exists between requests for affordable housing and available units.

1

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

2

The Town of Hamden will continue to assist and work with the Hamden Housing Authority, non-profit and private developers, and private industry in a cooperative effort to maximize resources directed to affordable housing. The development of this type of relationship will strengthen coordination between the Town, the community, and prospective developers in pursuit of affordable housing construction and rehabilitation.

3

The Office of Community Development will continue to collaborate with local social service agencies to maximize efforts directed to the expansion of affordable housing and supportive services. Through its Community Services Department, the Town of Hamden will maintain its involvement with the State Department of Social Services to address common issues and concerns and work toward programs to address identified needs.

4

To benefit the town, the Community Services Department along with the Economic Development Department will maintain an active role in Regional Workforce Organizations, to develop strategies to enhance job training efforts, provide workforce development opportunities, and promote the creation of a jobs. The Town will also become a more active participant in the New Haven Continuum of Care network to gain better knowledge of the needs of the homeless and special needs populations and the programs and activities available to address them. Likewise, through its participation on the South Central Regional Council of Governments (SCRCOG), the Town of Hamden is working with other jurisdictions to address the issues of housing, homelessness, and social services.

5

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

6

The Town of Hamden continues to remain active in the promotion of Fair Housing within the community. In a concerted effort to affirmatively further fair housing in Hamden, the Office of Housing and Neighborhood Development refers interested individuals to the CT Fair Housing Center for information on tenant and landlord rights and responsibilities. Information on tenant and landlord rights is also provided to individuals with questions or concerns. While the coordination of Fair Rent activities by the Community Development Program Manager remains the most significant activity,

7

several municipal departments, local non-profits, and the independent Hamden Housing Authority offer programs and services that further Fair Housing opportunities. 1

Fair Rent Process: The Fair Rent Commission receives complaints, inquiries, and other communication regarding charges of excessive rent or dangerous conditions in housing accommodations within the Town. The Fair Rent Commission can conduct hearings on complaints or requests for investigations submitted to it by aggrieved persons. If, after a hearing, the Fair Rent Commission determines rent for a housing accommodation is excessive or “unconscionable”, it can order a reduction of excessive rent to an amount that is “fair and equitable”, or make other such orders as authorized. 2

Residential Rehabilitation Program: Over the program year, 11 households received residential rehabilitation assistance. This program improved owner-occupied properties for residents of low- to moderate-income, and increased the number of safe, decent housing units available to Hamden residents. The Residential Rehabilitation program increases the affordable housing stock and increases the number of affordable housing units available to rent. 3

Hamden Homeownership Initiative & Homebuyer/Homeowner Training: This program assists income-eligible citizens to purchase their first home in Hamden. The Town requires Pre-Purchase Homeownership Training as a part of the Downpayment Assistance Program. Training is offered in partnership with the New Haven Homeownership Center and Neighborhood Housing Services. This program trains new homebuyers on anti-discrimination laws in homebuying and mortgage lending, how to fix their credit, how to understand what homes they can afford, the importance of identifying lead hazards (particularly for families with young children), how to manage the budgetary requirements of home ownership and maintenance; and what applicants can expect at closing. In CD 45, forty- nine (49) Hamden households received homeownership training through the New Haven Homeownership Center funded with CDBG funds. 4

Four (4) households received Downpayment Assistance over the program year. In addition, eighteen (18) applicants were pre-approved for the Downpayment assistance program over the program year and will be assisted in purchasing a home in upcoming program years. 5

Hamden recently completed an update to its Analysis of Impediments to Fair Housing which will guide actions over the upcoming Consolidated Plan strategy period 2020-2024. 6

CR-40 - Monitoring 91.220 and 91.230 ¹

Describe the standards and procedures used to monitor activities carried out in furtherance ² of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Town of Hamden's Office of Community Development (OHND) is the local agency charged with administering the Town's Community Development Block Grant (CDBG) allocation. The Office employs a full-time Community Development Program Manager, who is responsible for the coordination, oversight, and general monitoring of all program activities. The Town is currently seeking resources to add an additional staff position to assist with community outreach, program implementation, and recordkeeping and reporting. Over the past program year this additional staff position was only a partial part-time position. ³

OCD staff keeps detailed records and requires careful documentation for each program, especially with regard to low- to moderate-income status. ⁴

The Community Development Program Manager reviews reports submitted by Public Service Agencies and non-profits to ensure proper documentation of expenditures. Additionally, agencies are provided availability electronically to OMB Circular A-122 to review allowable cost principles. ⁵

The Town also provides additional program oversight through a Community Development Advisory Commission (CDAC), made up of resident volunteers. The CDAC, works in cooperation with the OCD to ensure the success of the CDBG program implementation and to provide citizen oversight. The group assists the OCD by identifying needs, advising on program guidelines, ensuring compliance with HUD regulations and overseeing activities funded by the CDBG program. They also review applications, and interview all applicants seeking Public Service Agency funding. As a Commission, they then make recommendations on which agencies to fund and how much they should be funded. ⁶

The CDAC reviews and approves the budget contained in the Annual Action Plan prior to its submission to the Hamden Legislative Council and the U.S. Department of Housing and Urban Development (HUD). The CDAC has nine (9) citizen members of mixed political affiliation, who are appointed by the Mayor and approved by the Legislative Council. The CDAC meets monthly with the Community Development Program Manager and the public to conduct their business, and also meet regularly in smaller sub-committees to work on specific duties. ⁷

Procurement: All financial and purchasing transactions are conducted through the Town of Hamden Finance and Purchasing Departments. The Office of Housing and Neighborhood Development follows the Town's purchasing procedures, and in doing so, complies with 24 CFR 85.36. ⁸

In instances where HUD regulations present additional purchasing requirements, OCD requests such from the Purchasing Department. All purchase orders utilized to conduct program activities are signed ⁹

by OCD's Community Development Program Manager, the Purchasing Agent, the Finance Director and the Mayor. These layers of oversight ensure compliance with municipal fiscal and purchasing policies. All financial transactions are also subject to the annual audit of the Town's municipal finances.

1

Citizen Participation Plan 91.105(d); 91.115(d) ¹

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports. ²

As a result of the Coronavirus Pandemic, HUD issued several requirement waivers under a Mega Waiver ³ to allow for continued implementation and citizen outreach in a new virtual environment. In relation to these waivers, the Town of Hamden revised its Citizen Participation Plan in mid-2020 to allow for virtual meetings and online access to documents for public review and comment.

The Town advertised the availability of the Draft Consolidated Annual Performance and Evaluation Report (CAPER) in the New Haven Register and online on the Town's website on Monday December 7, 2020. The comment period closes at close of business on December 22, 2020. ⁴

The Draft document is available on the Town website at ⁵
<http://www.hamden.com/communitydevelopment>

Written Comments will be received by: ⁶

Adam Sendroff ⁷

Community Development Program Manager ⁸

Town of Hamden ⁹

11 Pine Street ¹⁰

Hamden, CT 06514 ¹¹

asendroff@hamden.com ¹²

CR-45 - CDBG 91.520(c) ¹

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences. ²

No changes were made. ³

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? ⁴

No ⁵

[BEDI grantees] Describe accomplishments and program outcomes during the last year. ⁶

NA ⁷

Attachment¹
Public Notice

PUBLIC NOTICES

INVITATION TO BID

Moran, Acting Clerk-Magistrate, DATE ISSUED: 11/30/202

Town of Hamden Notice of Availability for Public Comment Draft Consolidated Annual Performance and Evaluation Report CAPER: 2019-2020

In accordance with 91 CFR Part 520, the Town of Hamden is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER), documenting its housing and community development performance to the U.S. Department of Housing and Urban Development (HUD) 90 days after the close of its program year. The Town is the recipient of one (1) entitlement grant through HUD - the Community Development Block Grant (CDBG) Program. The CAPER summarizes the Town's performance in implementing its HUD-funded Housing and Community Development programs over the past program year (July 1, 2019 - June 30, 2020).

Copies of the Draft CAPER will be made available for review and copying on December 7, 2020 at the Office of Community Development at 11 Pine Street, and will remain available through close of business on December 22, 2020. The Draft is also available for viewing online at <http://www.hamden.com/communitydevelopment>.

The town invites all interested parties to comment on the Draft CAPER. Written comments will be received in the Office of Community Development, 11 Pine Street, Hamden, CT 06514 through the close of business December 22, 2020. All comments will be reviewed and included in the final CAPER which must be submitted to HUD no later than December 27, 2020. The final CAPER will be available for viewing on the Town's web page after submission to HUD and will also be available in the Office of Community Development, 11 Pine Street.

PROBATE NOTICES

DITORS Redding

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151

NOTICE TO CREDITORS ESTATE OF Howard E. Nichols, AKA Howard

Did you know...



STOP TEXTS STOP WRECKS.ORG

Ad
Council

NHTSA

for a new home?

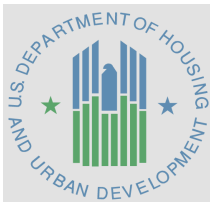
Attachments

1

IDIS Reports

PR03, PR06, PR10, PR23

CAPER



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
HAMDEN

Date: 21-Dec-2020
Time: 17:31
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 11/22/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

THESE FUNDS REFLECTED THE TOWN'S TRANSITION FROM THE LOCCS SYSTEM TO THE IDIS SYSTEM.
ALL FUNDS WERE EXPENDED BEFORE ENTERING IDIS IN MARCH 1997

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,549,100.00	\$0.00	\$0.00
		1990	B90MC090019		\$0.00	\$394,000.00
		1991	B91MC090019		\$0.00	\$440,000.00
		1992	B92MC090019		\$0.00	\$465,000.00
		1993	B93MC090019		\$0.00	\$496,000.00
		1994	B94MC090019		\$0.00	\$542,000.00
		1995	B95MC090019		\$0.00	\$212,100.00
Total	Total			\$2,549,100.00	\$0.00	\$2,549,100.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2019
HAMDEN

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Page: 2

Other multi-racial:					0	0			4
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	

Female-headed Households: 5

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments 7

No data returned for this view. This might be because the applied filter excludes all data. 8



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CDBG Activity Summary Report (GPR) for Program Year 2019
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Date: 21-Dec-2020
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PGM Year: 2016
Project: 0003 - Commercial Rehabilitation Program
IDIS Activity: 1781 - Commercial Rehabilitation

Status: Open
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2016

Description:

The funds will be used toward the improvement of the business facades and blight removal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090019	\$13,097.00	\$1,313.42	\$8,797.28
Total	Total			\$13,097.00	\$1,313.42	\$8,797.28

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 13,700
Census Tract Percent Low / Mod: 42.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	No expenditure activity during PY 2016.	17
2017	Used in conjunction with IDIS project 1774 to fund the small business sign grant program. Grants were awarded to 2 companies, Remember the Lillies and JA Bar and Grill.	
2018	Provided assistance under the Small Business Sign Grant Program to one (1) company -- East Rock Laundry.	
2019	Provided one sign grant to The Next Street.	



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U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
HAMDEN

2

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

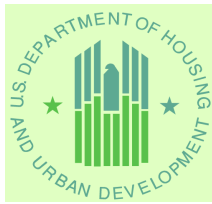
4

Annual Accomplishments

5

No data returned for this view. This might be because the applied filter excludes all data.

6



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Activity Summary Report (GPR) for Program Year 2019
HAMDEN

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PGM Year: 2017 4

Project: 0006 - ADA Improvements **5**

IDIS Activity: 1796 - ADA Improvements 6

Status: Completed 6/30/2020 12:00:00 AM 7
Location: 2750 Dixwell Ave Connecticut Hamden, CT 06518-3320

Objective:	Provide decent affordable housing	8
Outcome:	Affordability	
Matrix Code:	Rehab; Single-Unit Residential (14A)	

National Objective: LMH 9

Activity to prevent, prepare for, and respond to Coronavirus: No 10

Initial Funding Date:	10/28/2019	11
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<p>Description:</p> <p>Improve Handicap Accessibility such as Curb Cuts, Ramps, Etc.</p> <p>Financing</p>	
---	--

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments 13

Housing Units : 2 14

Actual Accomplishments 15

Number assisted: 16

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 18

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0		0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0



1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
HAMDEN

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Female-headed Households: 4

0

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

6

Annual Accomplishments 5

Years	Accomplishment Narrative 8	# Benefitting
2019	Installed an ADA Ramp at 44 North Sheffield in Hamden, CT (accomplishment reported and partially funded from IDIS 1820).	7



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PGM Year: 2017
Project: 0007 - Blight Removal
IDIS Activity: 1797 - Blight Removal
Status: Completed 6/30/2020 12:00:00 AM
Location: 2750 Dixwell Ave Hamden, CT 06518-3320

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Objective: Create suitable living environments 5
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA 6

Activity to prevent, prepare for, and respond to Coronavirus: No 7

Initial Funding Date: 04/26/2019 8

Description: 9

Blight Removal and Demolition in Target Areas 10

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$5,000.00	\$4,712.19	\$5,000.00
Total	Total			\$5,000.00	\$4,712.19	\$5,000.00

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Proposed Accomplishments 12

People (General) : 2 13
Total Population in Service Area: 13,700
Census Tract Percent Low / Mod: 42.26

Annual Accomplishments 14

Years	Accomplishment Narrative	# Benefitting
2018	Purchased equipment and supplies for neighborhood/community clean-up campaign.	
2019	Public Works completed a litter cleanup in the target area.	

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PGM Year: 2017 4
Project: 0008 - Fair Rent
IDIS Activity: 1798 - Fair Rent

Status: Open 5
Location: 2750 Dixwell Ave Connecticut Hamden, CT 06518-3320

Objective: Provide decent affordable housing 6
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMA 7

Activity to prevent, prepare for, and respond to Coronavirus: No 8

Initial Funding Date: 05/29/2019 9

Description: 10

Administration of Fair Rent Activities 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$1,000.00	\$0.00	\$219.78
Total	Total			\$1,000.00	\$0.00	\$219.78

12

Proposed Accomplishments 13

People (General) : 2 14
Total Population in Service Area: 13,700
Census Tract Percent Low / Mod: 42.26

Annual Accomplishments 15

Years	Accomplishment Narrative	# Benefitting
2018	Provided support for fair rent counseling, referrals and hearings.	
2019	Provided support for fair rent counseling, referrals and hearings.	

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PGM Year:	2017	4			
Project:	0009 - Infrastructure Improvements				
IDIS Activity:	1799 - Infrastructure Improvements				
Status:	Open	5	Objective:	Create suitable living environments	6
Location:	11 Pine St Hamden, CT 06514-4924		Outcome:	Availability/accessibility	
			Matrix Code:	Sidewalks (03L)	
				National Objective:	LMA 7

Activity to prevent, prepare for, and respond to Coronavirus: No 8

Initial Funding Date: 06/19/2018 9

Description: 10

Public Facility and Infrastructure Improvements in Target Areas 11
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	12
CDBG	EN	2017	B17MC090019	\$50,000.00	\$3,863.26	\$49,061.38	
Total	Total			\$50,000.00	\$3,863.26	\$49,061.38	

Proposed Accomplishments 13

Public Facilities : 8 14
Total Population in Service Area: 11,720
Census Tract Percent Low / Mod: 43.94

Annual Accomplishments 15

Years	Accomplishment Narrative	# Benefitting
2017	Sidewalk repairs and replacement in Target Area- Malboro Street, Crew Road, Fenway Drive and Smith Drive. This project was funded in part by IDIS activity 1782.	17
2018	Funded sidewalk repair and replacement in target area. Sidewalks were replaced and repaired on Shelton Avenue.	
2019	Completed sidewalk repairs and replacements on Scott Street, partial payment with IDIS 1817. Completed sidewalk repairs on Grafton Road, partial payment with IDIS 1817. Accomplishments reported in 1817.	



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PGM Year: 2017
Project: 0010 - Commercial Rehab
IDIS Activity: 1800 - Commercial Rehab

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2018

Description:

The Funds will be used toward the improvement of the business facades and blight removal

Financing

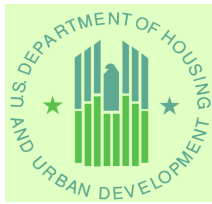
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090019	\$15,000.00	\$1,530.00	\$1,530.00
Total	Total			\$15,000.00	\$1,530.00	\$1,530.00

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 4,910
Census Tract Percent Low / Mod: 53.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Used funds from IDIS activity 1781 and IDIS activity 1774.	
2019	Completed one sign grant for Amrit's Grooming Lounge.	



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PGM Year:	2018	4
Project:	0001 - Single Family Rehabilitation	
IDIS Activity:	1813 - Single Family Rehabilitation	

Status:	Open	5
Location:	11 Pine St Hamden, CT 06514-4924	

Objective:	Provide decent affordable housing	6
Outcome:	Affordability	
Matrix Code:	Rehab; Single-Unit Residential (14A)	

National Objective: LMH 7

Activity to prevent, prepare for, and respond to Coronavirus: No 8

Initial Funding Date:	12/14/2018	9
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Description: 10

Emergency roof and furnace replacement and repairs lead abatement emergency drainage repairs. 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$100,000.00	\$97,371.15	\$97,919.57
Total	Total			\$100,000.00	\$97,371.15	\$97,919.57

Proposed Accomplishments 13

Housing Units : 12 14

Actual Accomplishments 15

Number assisted: 16

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 18

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
2	1	0	0	2	1	0	0
5	0	0	0	5	0	0	0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
8	1	0	0	8	1	0	0



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Female-headed Households: 4

0 5

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

7

Annual Accomplishments 6

Years	Accomplishment Narrative	# Benefitting
2018	Funds drawn during the program year were in support of completing projects reported under IDIS project #1801	8
2019	Funds were used to pay for 8 rehab projects, and the bid/signing process of each. 4 furnace replacements and 4 roof replacements were completed.	



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PGM Year: 2018
Project: 0002 - Multi-Family Rehabilitation
IDIS Activity: 1814 - Multi-Family Rehabilitation

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2018

Description:

Provide emergency roof and furnace replacement and repair and support lead abatement activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$55,000.00	\$1,312.50	\$1,312.50
Total	Total			\$55,000.00	\$1,312.50	\$1,312.50

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0



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Female-headed Households: 4

0

0

0

Income Category: 6

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments 5

Years	Accomplishment Narrative	# Benefitting
2018	No funds were drawn during the 2018-2019 Program Year.	7
2019	Funds were drawn to prepare bid documents and prepare for going out to bid. Due to COVID-19, the rehabilitation has not yet gone out to bid or been completed.	



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PGM Year: 2018
Project: 0003 - Down Payment Assistance-- First time Homebuyers
IDIS Activity: 1815 - Down Payment Assistance-First Time Homebuyer

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2018

Description:

Assistance for first time homebuyers in matching funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$50,000.00	\$10,200.00	\$42,175.00
Total	Total			\$50,000.00	\$10,200.00	\$42,175.00

Proposed Accomplishments

Households (General) : 9

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
4	0	0	0	4	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
4	0	0	0	4	0	0	0



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Female-headed Households: 4

1

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

6

Annual Accomplishments 5

Years	Accomplishment Narrative	# Benefitting
2018	Funds were used to provide initial lead inspections for potential homeownership units. Two (2) first-time homebuyers were provided with downpayment and closing cost assistance and legal fees at closing.	7
2019	1 lead inspection was completed for the property at 212 Circular Avenue, and Funding was added to the Escrow Account and used to fund 2 DPA cases (141 North Street and 102 Daniel Road)	



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PGM Year: 2018 4
Project: 0004 - Commercial Corridor Rehabilitation
IDIS Activity: 1816 - Commercial Corridor Rehabilitation

Status: Open 5
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create economic opportunities 6
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA 7

Activity to prevent, prepare for, and respond to Coronavirus: No 8

Initial Funding Date: 12/14/2018 9

Description: 10

Sign grants and facade improvements for businesses in target area. 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$17,000.00	\$0.00	\$0.00
Total	Total			\$17,000.00	\$0.00	\$0.00

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Proposed Accomplishments 13

Businesses : 3 14
Total Population in Service Area: 13,700
Census Tract Percent Low / Mod: 42.26

Annual Accomplishments 15

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Years	Accomplishment Narrative	# Benefitting
2018	No activity during 2018-2019. Activity reported under IDIS #1781.	
2019	No activity during program year.	



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PGM Year: 2018
Project: 0005 - Public Facility and Infrastructure Improvements
IDIS Activity: 1817 - Public Facility and Infrastructure Improvements

4

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

5

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

6

National Objective: LMA

7

Activity to prevent, prepare for, and respond to Coronavirus: No

8

Initial Funding Date: 12/14/2018

9

Description:

10

Sidewalk repairs and replacements in the target area

11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$70,650.00	\$11,311.89	\$21,676.59
Total	Total			\$70,650.00	\$11,311.89	\$21,676.59

12

Proposed Accomplishments

13

Public Facilities : 2
Total Population in Service Area: 13,700
Census Tract Percent Low / Mod: 42.26

14

Annual Accomplishments

15

Years	Accomplishment Narrative	# Benefitting
2018	Provided sidewalk repair and replacement on Goodrich Street.	16
2019	Completed sidewalk repairs and replacements at the following addresses: 35 Woodin Street, 283 Fairview Avenue, 215-235 Fairview Avenue, Goodrich Street, Shelton Avenue, and 17 Grafton Street.	

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PGM Year: 2018 4
Project: 0006 - Anti-Blight/Demolition
IDIS Activity: 1818 - Anti-Blight/Demolition

Status: Open 5
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments 6
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA 7

Activity to prevent, prepare for, and respond to Coronavirus: No 8

Initial Funding Date: 12/14/2018 9

Description: 10

Clean-ups and demolition if necessary in the target area 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$6,000.00	\$0.00	\$0.00
Total	Total			\$6,000.00	\$0.00	\$0.00

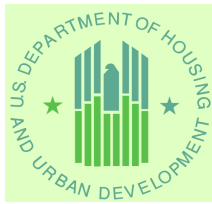
12

Proposed Accomplishments 13

People (General) : 5 14
Total Population in Service Area: 13,700
Census Tract Percent Low / Mod: 42.26

Annual Accomplishments 15

Years	Accomplishment Narrative	# Benefitting
2018	No activity during program year.	
2019	No activity during program year.	



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PGM Year: 2018 4

Project: 0007 - Fair Rent/Fair Housing 5

IDIS Activity: 1819 - Fair Rent 6

Status: Open 7

Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing 8

Outcome: Affordability

Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMC 9

Activity to prevent, prepare for, and respond to Coronavirus: No 10

Initial Funding Date:	12/14/2018	11
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Description: 12

Salary to provide assistance for fair rent and fair housing complaints, and annual dues to the Fair Housing Association. 13

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$1,000.00	\$0.00	\$0.00
Total	Total			\$1,000.00	\$0.00	\$0.00

Proposed Accomplishments 15

People (General) : 10 16

Actual Accomplishments 17

Number assisted: 18

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 20

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Female-headed Households: 4

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

6

Annual Accomplishments 5

Years	Accomplishment Narrative	# Benefitting
2018	No activity during program year.	
2019	No activity during program year.	

7



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PGM Year: 2018 4
Project: 0008 - ADA Improvements
IDIS Activity: 1820 - ADA Improvements

Status: Open 5
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments 6
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH 7

Activity to prevent, prepare for, and respond to Coronavirus: No 8

Initial Funding Date: 12/14/2018 9

Description: 10

ADA ramps for low income residents 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090019	\$6,000.00	\$5,219.07	\$5,219.07
Total	Total			\$6,000.00	\$5,219.07	\$5,219.07

12

Proposed Accomplishments 13

Housing Units : 2 14

Actual Accomplishments 15

Number assisted: 16

White: 17
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 18

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0

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Female-headed Households:

4

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

5

Annual Accomplishments

7

Years	Accomplishment Narrative	# Benefitting
2018	No activity during program year.	
2019	Assisted one household (44 North Sheffield) in installing an ADA compliant ramp and storm door.	

6



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

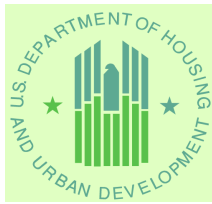
4

Annual Accomplishments

5

No data returned for this view. This might be because the applied filter excludes all data.

6



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PGM Year:	2019	4
Project:	0012 - Church Street School STEM	
IDIS Activity:	1830 - Church Street School STEM	

Status: Open 5
Location: 95 Church St Hamden, CT 06514-3436

Objective:	Provide decent affordable housing	6
Outcome:	Affordability	
Matrix Code:	Youth Services (05D)	

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 7

Initial Funding Date:	11/25/2019	8
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Description: 9

Purchase of school supplies and after-school snacks as well as aid in employing an after-school coordinator. 10

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$7,107.00	\$0.00	\$0.00
Total	Total			\$7,107.00	\$0.00	\$0.00

Proposed Accomplishments 12

People (General) : 80 13

Actual Accomplishments 14

Number assisted: 15

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 17

[illegible]



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Female-headed Households: 4

0

0

0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0

Percent Low/Mod

6

Annual Accomplishments 5

Years	Accomplishment Narrative 8	# Benefitting
2019	This program was set to begin in late March, but due to the Coronavirus pandemic was never completed. Funding will be reprogrammed into the PY46 Residential Rehabilitation Program.	7



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

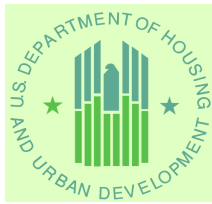
4

Annual Accomplishments

5

No data returned for this view. This might be because the applied filter excludes all data.

6



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PGM Year:	2019	4
Project:	0007 - ADA Improvements	
IDIS Activity:	1832 - ADA Improvements	

Status: Open 5
Location: 11 Pine St Hamden, CT 06514-4924

Objective:	Create suitable living environments	6
Outcome:	Availability/accessibility	
Matrix Code:	Sidewalks (03L)	

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 7

Initial Funding Date:	11/25/2019	8
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Description: 9

ADA ramps for low income residents 10

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$9,000.00	\$0.00	\$0.00
Total	Total			\$9,000.00	\$0.00	\$0.00

Proposed Accomplishments 12

People (General) : 1 **13**

Actual Accomplishments 14

Number assisted: 15

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 17

[illegible]



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Female-headed Households: 4

0

0

0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0

Percent Low/Mod

5

Annual Accomplishments 6

Years	Accomplishment Narrative	# Benefitting
2019	No ADA Improvement funding was drawn from this source during PY45.	

7



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PGM Year: 2019
Project: 0005 - Anti-Blight/Demolition
IDIS Activity: 1833 - Anti-Blight/Demolition

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Clean-ups and demolition if necessary in the target area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$7,000.00	\$0.00	\$0.00
Total	Total			\$7,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 12,000
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 56.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No Anti-Blight funding was drawn from this source during PY45.	



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PGM Year: 2019 4
Project: 0006 - Fair Rent/Fair Housing 5
IDIS Activity: 1834 - Fair Rent 6
Status: Open 7
Location: 11 Pine St Hamden, CT 06514-4924 7
Objective: Provide decent affordable housing 8
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMA 9

Activity to prevent, prepare for, and respond to Coronavirus: No 10

Initial Funding Date: 11/25/2019 11

Description: 12

Salary to provide assistance for fair rent and fair housing complaints, and annual dues to the Fair Housing Association. 13

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$1,000.00	\$0.00	\$0.00
Total	Total			\$1,000.00	\$0.00	\$0.00

14

Proposed Accomplishments 15

People (General) : 12,000 16
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 56.74

Annual Accomplishments 17

Years	Accomplishment Narrative 18	# Benefitting
2019	No Fair Rent funding was drawn from this source during PY45.	



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PGM Year: 2019
Project: 0004 - Public Facility and Infrastructure Improvements
IDIS Activity: 1835 - Public Facility and Infrastructure Improvements

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Sidewalk repairs and replacements in the target area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$70,000.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 56.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No infrastructure improvements were completed using this funding source during PY45.	



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PGM Year: 2019
Project: 0003 - Commercial Corridor Rehabilitation
IDIS Activity: 1836 - Commercial Corridor Rehabilitation

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Sign grants and facade improvements for businesses in target area.

Financing

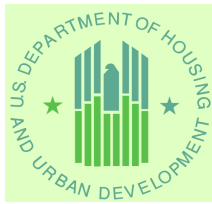
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 3
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 56.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No commercial corridor rehabilitation was completed using this source of funding in Program Year 45.	



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PGM Year:	2019	4
Project:	0001 - Residential Rehabilitation	
IDIS Activity:	1837 - Residential Rehabilitation	

Status: Open 5
Location: 11 Pine St Hamden, CT 06514-4924

Objective:	Provide decent affordable housing	7
Outcome:	Affordability	
Matrix Code:	Rehab; Single-Unit Residential (14A)	

National Objective: LMH 8

Activity to prevent, prepare for, and respond to Coronavirus: No 6

Initial Funding Date:	11/25/2019	9
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Description: 10

The funds will be used primarily for emergency roof replacement and emergency furnace replacements during the heating season. When available, funds will also assist in energy improvements such as window replacements.

Financing 12

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$160,000.00	\$42,995.00	\$42,995.00
Total	Total			\$160,000.00	\$42,995.00	\$42,995.00

Proposed Accomplishments 14

Housing Units : 17 15

Actual Accomplishments 16

Number assisted: 17

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 19

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
2	0	0	0	2	0	0	0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
3	0	0	0	3	0	0	0

20



1

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Female-headed Households: 2

0

0

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

4

Annual Accomplishments 5

Years	Accomplishment Narrative	# Benefitting
2019	Completed 2 roof replacements and 1 furnace replacement.	



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PGM Year: 2019
Project: 0002 - Down Payment Assistance-- First Time Homebuyers
IDIS Activity: 1838 - Down Payment Assistance-First Time Homebuyer

Status: Open
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Assistance for first time homebuyers in matching funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$49,658.00	\$15,800.00	\$15,800.00
	PI			\$600.00	\$600.00	\$600.00
Total	Total			\$50,258.00	\$16,400.00	\$16,400.00

Proposed Accomplishments

Households (General) : 9

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
2	1	0	0	2	1	0	0
3	0	0	0	3	0	0	0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
6	1	0	0	6	1	0	0



1

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Female-headed Households: 4

3

0

3

Income Category: 6

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments 5

Years	Accomplishment Narrative	# Benefitting
2019	Provided First Time Homebuyer assistance to 6 households through 6 lead inspections and 2 Down Payment Assistance loans. 7	



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PGM Year:	2019	Objective:	Provide decent affordable housing	National Objective:	LMC
Project:	0011 - BH Care, Birmingham Group	Outcome:	Affordability		
IDIS Activity:	1839 - BH Care, Birmingham Group	Matrix Code:	Youth Services (05D)		
Status:	Completed 6/30/2020 12:00:00 AM				
Location:	127 Washington Ave 3rd Floor West North Haven, CT 06473-1715				

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Public Service Agency funding for domestic violence clients, and domestic violence prevention education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$2,607.00	\$2,607.00	\$2,607.00
Total	Total			\$2,607.00	\$2,607.00	\$2,607.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

White:	
Black/African American:	
Asian:	
American Indian/Alaskan Native:	
Native Hawaiian/Other Pacific Islander:	
American Indian/Alaskan Native & White:	
Asian White:	
Black/African American & White:	
American Indian/Alaskan Native & Black/African American:	
Other multi-racial:	
Asian/Pacific Islander:	
Hispanic:	
Total:	19

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	506	98
0	0	0	0	0	0	397	0
0	0	0	0	0	0	24	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	4	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	931	98



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Female-headed Households:

4

0

0

0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	220
Low Mod	0	0	159
Moderate	0	0	421
Non Low Moderate	0	0	131
Total	0	0	931
Percent Low/Mod			85.9%

5

Annual Accomplishments

6

Years	Accomplishment Narrative	# Benefitting
2019	Provided domestic violence awareness education to Hamden High School students.	

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PGM Year: 2019
Project: 0009 - Arts for Learning
IDIS Activity: 1840 - Arts for Learning

Status: Completed 6/30/2020 12:00:00 AM
Location: 1 Evergreen Ave Ste 33 Ste. 33 Hamden, CT 06518-2717
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:
Public Service Agency Funds for Family Arts for Learning and Engagement Programs.
Educational Arts Programming for families and youth are presented at the Keefe Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$6,107.00	\$6,107.00	\$6,107.00
Total	Total			\$6,107.00	\$6,107.00	\$6,107.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted: 19

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 21

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	50	30
0	0	0	0	0	0	60	25
0	0	0	0	0	0	17	0
0	0	0	0	0	0	8	3
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	65	25
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	200	83



1

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2

Female-headed Households: 5

0

0

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	75
Moderate	0	0	0	40
Non Low Moderate	0	0	0	25
Total	0	0	0	200
Percent Low/Mod				87.5%

4

Annual Accomplishments 6

Years	Accomplishment Narrative	# Benefitting
2019	Hosted two family arts engagements at the Keefe Community Center	

7



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PGM Year: 2019
Project: 0022 - Partnerships Center for Adult Daycare
IDIS Activity: 1841 - Partnership Center for Adult Day Care
Status: Completed 6/30/2020 12:00:00 AM
Location: 3 Industrial Cir Hamden, CT 06517-3153

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Public Service Agency funds to offset cost of Lunch Program to Elderly.
Partnership is a certified medical model adult day care serving frail elders and mentally and/or physically impaired adults in the Greater New Haven area, with 70% of clients served residing in Hamden.
The program provides respite for caregivers and prevents nursing home placement.
Lindsey Food Service provides hot nutritious full course noon meals, meeting USDA requirements at the cost of \$6.29 per meal.
AM and PM snacks are also provided.
CDBG funding is used to supplement the cost of noon meals for the Hamden residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$9,007.00	\$9,007.00	\$9,007.00
Total	Total			\$9,007.00	\$9,007.00	\$9,007.00

Proposed Accomplishments

People (General) :

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	15	1
0	0	0	0	0	0	3	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	1
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	18
Percent Low/Mod				88.9%

Annual Accomplishments 4

Years	Accomplishment Narrative	# Benefitting
2019	Provide nutritious meals to adult daycare clients. 3	



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PGM Year: 2019
Project: 0016 - Hamden Community Services
IDIS Activity: 1842 - Hamden Community Services
Status: Completed 6/30/2020 12:00:00 AM
Location: 11 Pine St Hamden, CT 06514-4924

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Food bank funds and Summer Camp scholarships for low income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$10,107.00	\$4,398.00	\$4,398.00
Total	Total			\$10,107.00	\$4,398.00	\$4,398.00

Proposed Accomplishments

People (General) : 7,000

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	2,117	327
0	0	0	0	0	0	3,607	228
0	0	0	0	0	0	1,002	0
0	0	0	0	0	0	10	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	790	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	7,526	555



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Female-headed Households: 5

0

0

0

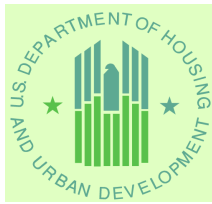
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,917
Low Mod	0	0	0	2,559
Moderate	0	0	0	1,014
Non Low Moderate	0	0	0	36
Total	0	0	0	7,526
Percent Low/Mod				99.5%

4

Annual Accomplishments 6

Years	Accomplishment Narrative	# Benefitting
2019	Served 7,526 Hamden residents through the food pantry.	

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PGM Year:	2019
Project:	0017 - Hamden Youth Services
IDIS Activity:	1843 - Hamden Youth Services
Status:	Completed 6/30/2020 12:00:00 AM
Location:	11 Pine St Hamden, CT 06514-4924

Objective:	Provide decent affordable housing	5
Outcome:	Affordability	
Matrix Code:	Youth Services (05D)	

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 6

Initial Funding Date:	11/25/2019	7
-----------------------	------------	---

Description:

Youth Services Department Funds used for School Age Childcare Program scholarships and afterschool chess program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$6,107.00	\$6,107.00	\$6,107.00
Total	Total			\$6,107.00	\$6,107.00	\$6,107.00

Proposed Accomplishments 10

People (General) : 38 **11**

Actual Accomplishments 12

Number assisted: 13

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 15

[illegible]



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Female-headed Households: 4

0

0

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

5

Annual Accomplishments 6

Years	Accomplishment Narrative	# Benefitting
2019	36 after school students recieved weekly chess lessons from October 2019-March 2020.	

7



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PGM Year: 2019 4

Project: 0013 - Columbus House, Inc. 5

IDIS Activity: 1844 - Columbus House 6

Status: Completed 6/30/2020 12:00:00 AM 7

Location: 586 Ella T Grasso Blvd New Haven, CT 06519-1806

Objective: Provide decent affordable housing 8

Outcome: Affordability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC 9

Activity to prevent, prepare for, and respond to Coronavirus: No 10

Initial Funding Date: 11/25/2019 11

Description: 12

Emergency Shelter assistancesupportive services for Hamden residents. 13

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$9,107.00	\$9,107.00	\$9,107.00
Total	Total			\$9,107.00	\$9,107.00	\$9,107.00

14

Proposed Accomplishments 15

Public Facilities : 20 16

Actual Accomplishments 17

Number assisted: 18

White: 19
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 20

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	6	3
0	0	0	0	0	0	4	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	11	3

21



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Female-headed Households: 4

0

0

0

Income Category: 5

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments 7

Years	Accomplishment Narrative	# Benefitting
2019	During this reporting period Columbus House identified 11 Hamden residents that it served in its Emergency Shelters. 6	



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PGM Year: 2019
Project: 0019 - Literacy Volunteers of Greater New Haven
IDIS Activity: 1845 - Literacy Volunteers of Greater New Haven
Status: Completed 6/30/2020 12:00:00 AM
Location: 4 Science Park New Haven, CT 06511-1962

4

Objective: Create economic opportunities 5
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 6

Initial Funding Date: 11/25/2019 7

Description: 8

Aid in employing staff to support 12 volunteer tutors for low-income adults 9

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$5,107.00	\$5,107.00	\$5,107.00
Total	Total			\$5,107.00	\$5,107.00	\$5,107.00

10

Proposed Accomplishments 11

People (General) : 50 12

Actual Accomplishments 13

Number assisted: 14

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

15

Total: 16

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	29	24
0	0	0	0	0	0	11	0
0	0	0	0	0	0	9	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	50	24

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Female-headed Households: 4

0

0

0

Income Category: 5

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	15
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments 6

Years	Accomplishment Narrative 7	# Benefitting
2019	Provided free tutoring services to 50 students from Hamden utilizing 14 tutors.	



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PGM Year: 2019
Project: 0018 - Davenport Dunbar Home Pantry
IDIS Activity: 1846 - Davenport Dunbar Home Pantry
Status: Completed 6/30/2020 12:00:00 AM
Location: 767 Benham St Hamden, CT 06514-2658

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

Planned purchase of refrigerator units, utility shelving, and consumable supplies to benefit low-income senior citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$4,107.00	\$4,107.00	\$4,107.00
Total	Total			\$4,107.00	\$4,107.00	\$4,107.00

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	110	19
0	0	0	0	0	0	71	0
0	0	0	0	0	0	9	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	2	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	192	19



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Female-headed Households:

4

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	192
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	192
Percent Low/Mod				100.0%

5

Annual Accomplishments

6

Years	Accomplishment Narrative	# Benefitting
2019	The program continues to distribute food packages to Davenport Dunbar Seniors every two weeks.	

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PGM Year: 2019
Project: 0021 - New Haven Home Ownership Center
IDIS Activity: 1847 - New Haven Home Ownership
Status: Completed 6/30/2020 12:00:00 AM
Location: 333 Sherman Ave New Haven, CT 06511-3107

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

New Haven HomeOwnership provides HUD-certified first time homebuyer training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$2,607.00	\$2,607.00	\$2,607.00
Total	Total			\$2,607.00	\$2,607.00	\$2,607.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted: 14

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 16

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	13	3
0	0	0	0	0	0	32	2
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	3	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	49	5



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Female-headed Households: 2

0

0

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	34
Non Low Moderate	0	0	0	5
Total	0	0	0	49
Percent Low/Mod				89.8%

4

Annual Accomplishments 5

Years	Accomplishment Narrative	# Benefitting
2019	New Haven HomeOwnership provided first time homebuyer training to 49 households.	

7

Benefitting



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PGM Year: 2019
Project: 0015 - FISH of Greater New Haven
IDIS Activity: 1848 - FISH of Greater New Haven
Status: Completed 6/30/2020 12:00:00 AM
Location: PO Box 8552 New Haven, CT 06531-0552

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:

FISH delivers groceries to Hamden households that are elderly and/or disabled in order to fight food insecurity and increase accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$2,607.00	\$2,607.00	\$2,607.00
Total	Total			\$2,607.00	\$2,607.00	\$2,607.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	22	4
0	0	0	0	0	0	34	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	3	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	59	4



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Female-headed Households:

4

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

5

Annual Accomplishments

6

Years Accomplishment Narrative

7

Benefitting

2019 FISH delivered groceries to 59 Hamden households that were elderly and/or disabled.



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PGM Year: 2019
Project: 0014 - Destined to Succeed
IDIS Activity: 1849 - Destined to Succeed
Status: Completed 6/30/2020 12:00:00 AM
Location: PO Box 4122 Hamden, CT 06514-0122

4

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D)

5

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

6

Initial Funding Date: 11/25/2019

7

Description:

8

Provides mentoring services concerning leadership and business skills to women and girls.

9

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$2,607.00	\$2,607.00	\$2,607.00
Total	Total			\$2,607.00	\$2,607.00	\$2,607.00

10

Proposed Accomplishments

11

People (General) : 20

12

Actual Accomplishments

13

Number assisted:

14

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

15

Total:

16

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
0	0	0	0	0	0	32	3
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	32	3

17



1

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Female-headed Households: 2

0

0

0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	2
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	32
Percent Low/Mod				93.8%

5

Annual Accomplishments 6

Years	Accomplishment Narrative 7	# Benefitting
2019	Provided mentoring services concerning leadership and business skills to 32 women and girls.	



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PGM Year: 2019 4
Project: 0010 - Beulah Land Development
IDIS Activity: 1850 - Beulah Land Development

Status: Open 5
Location: 774 Orchard St New Haven, CT 06511-3306

Objective: Provide decent affordable housing 6
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: SBS 7

Activity to prevent, prepare for, and respond to Coronavirus: No 8

Initial Funding Date: 11/25/2019 9

Description: 10

This activity was not completed, and no contract agreement was signed. 11

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$3,107.00	\$0.00	\$0.00
Total	Total			\$3,107.00	\$0.00	\$0.00

12

Proposed Accomplishments 13

Housing Units : 20 14

Annual Accomplishments 15

Years	Accomplishment Narrative 16	# Benefitting
2019	This activity was not completed, and no contract agreement was signed. Funds will be reprogrammed into PY46 for the Residential Rehabilitation Program.	17



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PGM Year:	2019
Project:	0020 - Mae's Closet
IDIS Activity:	1851 - Mae's Closet
Status:	Completed 6/30/2020 12:00:00 AM
Location:	30 Gillies Rd Hamden, CT 06517-2113

Objective:	Create economic opportunities	5
Outcome:	Availability/accessibility	
Matrix Code:	Senior Services (05A)	

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 6

Initial Funding Date: 11/25/2019 **7**

Description: 8

Provide low cost medical equipment loans to senior Hamden residents in need. 9

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090019	\$1,707.00	\$1,707.00	\$1,707.00
Total	Total			\$1,707.00	\$1,707.00	\$1,707.00

Proposed Accomplishments 11

People (General) : 100 12

Actual Accomplishments 13

Number assisted: 14

White:
Black/African American:
Asian:
American Indian/Alaskan Native:
Native Hawaiian/Other Pacific Islander:
American Indian/Alaskan Native & White:
Asian White:
Black/African American & White:
American Indian/Alaskan Native & Black/African American:
Other multi-racial:
Asian/Pacific Islander:
Hispanic:

Total: 16

[illegible]



1

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Female-headed Households: 4

0

0

0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	4
Low Mod	0	0	2
Moderate	0	0	1
Non Low Moderate	0	0	58
Total	0	0	65
Percent Low/Mod			10.8%

5

Annual Accomplishments 6

Years	Accomplishment Narrative	# Benefitting
2019	Mae's closet has loaned 64 pieces of low-cost medical equipment to Hamden residents.	

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Total Funded Amount:	\$3,602,166.00
Total Drawn Thru Program Year:	\$560,555.50
Total Drawn In Program Year:	\$321,003.54

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IDIS								
Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw		
2019 1	Residential Rehabilitation	Funds will be used to rehabilitate single-family and multi-family units in need of safety and livability improvements. Rehabilitation activity may include, but is not limited to, roof repair, furnace replacement/repair, window replacement, accessibility improvements, fire safety repairs, and code violation repairs.	CDBG	\$160,000.00	\$160,000.00	\$42,995.00	\$117,005.00	
2	Down Payment Assistance-- First Time Homebuyers	Assistance for first time homebuyers. Providing matching funds to support closing costs and downpayment.	CDBG	\$50,258.00	\$50,258.00	\$16,400.00	\$33,858.00	
3	Commercial Corridor Rehabilitation	Provide sign grants and facade improvements for businesses in Target area	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	
4	Public Facility and Infrastructure Improvements	Provide sidewalk replacement and repairs in the Target area.	CDBG	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	
5	Anti-Blight/Demolition	Property clean-up and demolition if necessary in Target area.	CDBG	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	
6	Fair Rent/Fair Housing	Salary to provide assistance for fair rent and fair housing complaints.	CDBG	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
7	ADA Improvements	ADA ramps for low income residents.	CDBG	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	
8	General Administration	Salary for CD manager/ office supplies and required advertisements/ consultants. The Town will be looking to hire a part-time position to assist with program implementation activities.	CDBG	\$96,063.00	\$96,063.00	\$29,905.72	\$66,157.28	
9	Arts for Learning	Arts for Learning CT will partner with the Hamden Youth Services Bureau and Hamden Arts Commission in order to provide the Newhallville-Highwood neighborhood with educational arts experiences at the Keefe Center and Villano Park. The collaborative program is designed to engage young people, parents, and families in experiential art.	CDBG	\$6,107.00	\$6,107.00	\$6,107.00	\$0.00	

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IDIS						
Plan IDIS Year Project	Project Title and Description		Program		Amount Drawn in Report Year	
2019 1	Residential Rehabilitation	Funds will be used to rehabilitate single-family and multi-family units in need of safety and livability improvements. Rehabilitation activity may include, but is not limited to, roof repair, furnace replacement/repair, window replacement, accessibility improvements, fire safety repairs, and code violation repairs.	CDBG		\$42,995.00	
2	Down Payment Assistance-- First Time Homebuyers	Assistance for first time homebuyers. Providing matching funds to support closing costs and downpayment.	CDBG		\$16,400.00	
3	Commercial Corridor Rehabilitation	Provide sign grants and facade improvements for businesses in Target area	CDBG		\$0.00	
4	Public Facility and Infrastructure Improvements	Provide sidewalk replacement and repairs in the Target area.	CDBG		\$0.00	
5	Anti-Blight/Demolition	Property clean-up and demolition if necessary in Target area.	CDBG		\$0.00	
6	Fair Rent/Fair Housing	Salary to provide assistance for fair rent and fair housing complaints.	CDBG		\$0.00	
7	ADA Improvements	ADA ramps for low income residents.	CDBG		\$0.00	
8	General Administration	Salary for CD manager/ office supplies and required advertisements/ consultants. The Town will be looking to hire a part-time position to assist with program implementation activities.	CDBG		\$29,905.72	
9	Arts for Learning	Arts for Learning CT will partner with the Hamden Youth Services Bureau and Hamden Arts Commission in order to provide the Newhallville-Highwood neighborhood with educational arts experiences at the Keefe Center and Villano Park. The collaborative program is designed to engage young people, parents, and families in experiential art.	CDBG		\$6,107.00	

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IDIS								2
Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2019 10	Beulah Land Development 1		Beulah Land Development Corporation will diminish the impact of poverty and blight in local neighborhoods by transforming dilapidated, absentee-owned housing structures and vacant infill lots into affordable properties available for individuals and families with low-to-moderate incomes. This endeavor will then help to stabilize neighborhoods through homeownership and will provide increased taxable properties for the local area.	CDBG	\$3,107.00	\$3,107.00	\$0.00	\$3,107.00
11	BH Care, Birmingham Group		BHCare Inc, through The Umbrella Center for Domestic Violence provides a variety of services to Hamden residents in order to address the problem of Domestic Violence. The Umbrella Center continuously works to educate Hamden residents of all of the causes and risks of Domestic Violence as they occur within a variety of age groups. Funds will allow for the particular expansion of the educational effort directed towards seniors and the elderly population in Hamden.	CDBG	\$2,607.00	\$2,607.00	\$2,607.00	\$0.00
12	Church Street School STEM		The Church Street School will continue to offer the Community STEM Program and the family Community STEM night which both provide schoolchildren, a majority of whom are considered to be economically-disadvantaged, and their families with the opportunity to develop interest and skills in science, technology, engineering, and math. Continued funding could help to restore the summer component from the original STEM program as a way to bolster student access to learning in the summer months.	CDBG	\$7,107.00	\$7,107.00	\$0.00	\$7,107.00
13	Columbus House, Inc.		Columbus House will provide shelter and meals, case management, benefits counseling, and income and employment services to Hamden Residents.	CDBG	\$9,107.00	\$9,107.00	\$9,107.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year	1
2019 10	Beulah Land Development	Beulah Land Development Corporation will diminish the impact of poverty and blight in local neighborhoods by transforming dilapidated, absentee-owned housing structures and vacant infill lots into affordable properties available for individuals and families with low-to-moderate incomes. This endeavor will then help to stabilize neighborhoods through homeownership and will provide increased taxable properties for the local area.	CDBG	\$0.00
11	BH Care, Birmingham Group	BHCare Inc, through The Umbrella Center for Domestic Violence provides a variety of services to Hamden residents in order to address the problem of Domestic Violence. The Umbrella Center continuously works to educate Hamden residents of all of the causes and risks of Domestic Violence as they occur within a variety of age groups. Funds will allow for the particular expansion of the educational effort directed towards seniors and the elderly population in Hamden.	CDBG	\$2,607.00
12	Church Street School STEM	The Church Street School will continue to offer the Community STEM Program and the family Community STEM night which both provide schoolchildren, a majority of whom are considered to be economically-disadvantaged, and their families with the opportunity to develop interest and skills in science, technology, engineering, and math. Continued funding could help to restore the summer component from the original STEM program as a way to bolster student access to learning in the summer months.	CDBG	\$0.00
13	Columbus House, Inc.	Columbus House will provide shelter and meals, case management, benefits counseling, and income and employment services to Hamden Residents.	CDBG	\$9,107.00

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IDIS								
Plan IDIS	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
Year Project								
2019 14	Destined to Succeed 1	D.E.S.T.I.N.E.D. to Succeed, Inc. through the Youniquely Me! Program will deliver programming and curriculum to women and girls to empower them to reach their full potential through year-round mentoring, group discussion, guest speakers, projects, and community service activities. Special consideration will be given to applicants considered to be of low-to-moderate income, particularly those residing in the southern end of Hamden.	CDBG	\$2,607.00	\$2,607.00	\$2,607.00	\$0.00	
15	FISH of Greater New Haven	FISH of Greater New Haven will address chronic food insecurity by delivering two weeks' worth of nutritionally dense groceries, including fresh produce, to Hamden residents of low income status. In addition to food insecurity, the delivery system in particular addresses mobility issues, lack of transportation, and financial barriers that may prohibit access to nutritional food through traditional resources.	CDBG	\$2,607.00	\$2,607.00	\$2,607.00	\$0.00	
16	Hamden Community Services	Hamden Community Services through the Hamden Food Bank will reduce food insecurities among Hamden residents by providing emergency food to individuals and families in need, with specific attention being paid to eliminating child hunger and reducing food waste. The Hamden Camp Scholarship Program offsets the cost of summer camp for children from low-income families.	CDBG	\$10,107.00	\$10,107.00	\$4,398.00	\$5,709.00	
17	Hamden Youth Services	Hamden Youth Services will offer a Kids' Chess Club to the children enrolled in the afterschool program. The club would help children learn to play chess while further developing their social skills, behavioral skills, decision making and responsibility. Additionally, this club would provide another avenue of mentorship for children enrolled in the program.	CDBG	\$6,107.00	\$6,107.00	\$6,107.00	\$0.00	

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2019 14	Destined to Succeed	D.E.S.T.I.N.E.D. to Succeed, Inc. through the Youniquely Me! Program will deliver programming and curriculum to women and girls to empower them to reach their full potential through year-round mentoring, group discussion, guest speakers, projects, and community service activities. Special consideration will be given to applicants considered to be of low-to-moderate income, particularly those residing in the southern end of Hamden.	CDBG	\$2,607.00
15	FISH of Greater New Haven	FISH of Greater New Haven will address chronic food insecurity by delivering two weeks' worth of nutritionally dense groceries, including fresh produce, to Hamden residents of low income status. In addition to food insecurity, the delivery system in particular addresses mobility issues, lack of transportation, and financial barriers that may prohibit access to nutritional food through traditional resources.	CDBG	\$2,607.00
16	Hamden Community Services	Hamden Community Services through the Hamden Food Bank will reduce food insecurities among Hamden residents by providing emergency food to individuals and families in need, with specific attention being paid to eliminating child hunger and reducing food waste. The Hamden Camp Scholarship Program offsets the cost of summer camp for children from low-income families.	CDBG	\$4,398.00
17	Hamden Youth Services	Hamden Youth Services will offer a Kids' Chess Club to the children enrolled in the afterschool program. The club would help children learn to play chess while further developing their social skills, behavioral skills, decision making and responsibility. Additionally, this club would provide another avenue of mentorship for children enrolled in the program.	CDBG	\$6,107.00

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IDIS								
Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw		
2019 18	Davenport Dunbar Home Pantry	The Davenport Dunbar Home Pantry would meet the food security needs of the senior residents of the Davenport-Dunbar residence by providing nutritional food supplement packages to qualifying residents.	CDBG	\$4,107.00	\$4,107.00	\$4,107.00	\$0.00	
19	Literacy Volunteers of Greater New Haven	Literacy Volunteers of Greater New Haven would provide free literacy tutoring for adults in Hamden as well as English as a Second Language (ESL) tutoring. This would help to remove illiteracy as a barrier to adult's life success and their children's school success; ultimately helping to break the cycle of poverty and its attendant cycles of unemployment, risky behavior, poor health outcomes, and school failure.	CDBG	\$5,107.00	\$5,107.00	\$5,107.00	\$0.00	
20	Mae's Closet	Mae's Closet serves as a loan closet for those who need durable medical equipment. Grant funds would be used to prepare a specified location for the construction of a 12 X 20 foot shed to house medical equipment behind the Whitneyville Cultural Commons (WCC).	CDBG	\$1,707.00	\$1,707.00	\$1,707.00	\$0.00	
21	New Haven Home Ownership Center	The HomeOwnership Center (HOC) increases homeownership opportunities for individuals and family throughout Connecticut, with a primary focus in the greater New Haven area. HOC guides people through the process of qualifying for, finding, and purchasing their first home, and supports people with low and moderate incomes in their journey toward financial stability and homeownership. Clients utilize certified housing specialist as well as attend workshops/classes in budgeting, credit, landlord success, mortgage financing, and foreclosure prevention. Funds would be used to sustain ongoing classes and expand class offerings, as well as to implement greater outreach to Hamden residents.	CDBG	\$2,607.00	\$2,607.00	\$2,607.00	\$0.00	

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2019 18	Davenport Dunbar Home Pantry	The Davenport Dunbar Home Pantry would meet the food security needs of the senior residents of the Davenport-Dunbar residence by providing nutritional food supplement packages to qualifying residents.	CDBG \$4,107.00
19	Literacy Volunteers of Greater New Haven	Literacy Volunteers of Greater New Haven would provide free literacy tutoring for adults in Hamden as well as English as a Second Language (ESL) tutoring. This would help to remove illiteracy as a barrier to adult's life success and their children's school success; ultimately helping to break the cycle of poverty and its attendant cycles of unemployment, risky behavior, poor health outcomes, and school failure.	CDBG \$5,107.00
20	Mae's Closet	Mae's Closet serves as a loan closet for those who need durable medical equipment. Grant funds would be used to prepare a specified location for the construction of a 12 X 20 foot shed to house medical equipment behind the Whitneyville Cultural Commons (WCC).	CDBG \$1,707.00
21	New Haven Home Ownership Center	The HomeOwnership Center (HOC) increases homeownership opportunities for individuals and family throughout Connecticut, with a primary focus in the greater New Haven area. HOC guides people through the process of qualifying for, finding, and purchasing their first home, and supports people with low and moderate incomes in their journey toward financial stability and homeownership. Clients utilize certified housing specialist as well as attend workshops/classes in budgeting, credit, landlord success, mortgage financing, and foreclosure prevention. Funds would be used to sustain ongoing classes and expand class offerings, as well as to implement greater outreach to Hamden residents.	CDBG \$2,607.00

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IDIS									1
Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw		
2019 22	Partnerships Center for Adult Daycare	Partnerships Adult Daycare will provide nutritional hot lunches and morning/afternoon snacks to Hamden clients attending the center who are considered to be frail elderly, mentally and physically impaired and/or low income adults.	CDBG	\$9,007.00	\$9,007.00	\$9,007.00	\$0.00		

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IDIS				
Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2019 22	Partnerships Center for Adult Daycare	Partnerships Adult Daycare will provide nutritional hot lunches and morning/afternoon snacks to Hamden clients attending the center who are considered to be frail elderly, mentally and physically impaired and/or low income adults.	1 CDBG	\$9,007.00

													CUMULATIVE	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2019	7690	1837	Residential Rehabilitation	OPEN	14A	LMH	160,000.00	50.1	80,235.66	3	3	100.0	3	0
2019	7705	1850	Beulah Land Development	OPEN	14H	SBS	3,107.00	0.0	0.00	0	0	0.0	0	0
2019 TOTALS: BUDGETED/UNDERWAY							163,107.00	49.1	80,235.66	3	3	100.0	3	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							163,107.00	49.1	80,235.66	3	3	100.0	3	0
													CUMULATIVE	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2018	8367	1813	Single Family Rehabilitation	OPEN	14A	LMH	100,000.00	100.0	100,000.00	8	8	100.0	8	0
2018	8368	1814	Multi-Family Rehabilitation	OPEN	14B	LMH	55,000.00	0.0	1,312.50	0	0	0.0	0	0
2018	8673	1820	ADA Improvements	OPEN	14A	LMH	6,000.00	87.0	5,219.07	1	1	100.0	1	0
2018 TOTALS: BUDGETED/UNDERWAY							161,000.00	66.1	106,531.57	9	9	100.0	9	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							161,000.00	66.1	106,531.57	9	9	100.0	9	0
													CUMULATIVE	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2017	4093	1796	ADA Improvements	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2017	4113	1801	Residential Rehabilitation	COM	14A	LMH	143,200.00	100.0	143,200.00	10	10	100.0	10	0
2017 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							148,200.00	100.0	148,200.00	11	11	100.0	11	0

										148,200.00	100.0	148,200.00	11	11	100.0	11	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER			
2016	3952	1778	Residential Rehabilitation	COM	14A	LMH	125,000.00	100.0	125,000.00	15	15	100.0	15	0			
2016	3952	1779	Residential Rehabilitation	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0			
2016	3957	1780	Hamden Housing Authority-Residential Rehab	COM	14C	LMH	25,000.00	100.0	25,000.00	39	39	100.0	39	0			
2016 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0			
COMPLETED							150,000.00	100.0	150,000.00	54	54	100.0	54	0			
							150,000.00	100.0	150,000.00	54	54	100.0	54	0			
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER			
2015	9305	1756	Single Family Rehabilitation	COM	14A	LMH	138,834.05	100.0	138,834.05	18	18	100.0	18	0			
2015	9306	1757	Multi-Family Rehabilitation	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	2	0			
2015	9307	1758	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	20	20	100.0	0	20			
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0			
COMPLETED							168,834.05	100.0	168,834.05	40	40	100.0	20	20			
							168,834.05	100.0	168,834.05	40	40	100.0	20	20			
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER			
2014	3664	1735	Single Family Rehabilitation	COM	14A	LMH	134,727.45	100.0	134,727.45	20	20	100.0	20	0			
2014	3665	1736	Multi-Family Rehabilitation	COM	14B	LMH	5,354.83	100.0	5,354.83	1	1	100.0	1	0			
2014	3666	1737	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	50,000.00	100.0	50,000.00	60	60	100.0	0	60			

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Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
HAMDEN, CT

2014	3683	1755	Residentail Rehab-Davenport Dunbar	COM	14C	LMH	225,000.00	11.1	25,000.00	180	180	100.0	0	180
		2014	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				415,082.28	51.8	215,082.28	261	261	100.0	21	240
							415,082.28	51.8	215,082.28	261	261	100.0	21	240
PGM	PROJ	IDIS			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2013	1602	1714	Single Family Rehabilitation	COM	14A	LMH	183,733.57	100.0	183,733.57	23	23	100.0	23	0
2013	1603	1715	Multi-Family Rehabilitation	COM	14B	LMH	541.16	100.0	541.16	1	1	100.0	1	0
		2013	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				184,274.73	100.0	184,274.73	24	24	100.0	24	0
							184,274.73	100.0	184,274.73	24	24	100.0	24	0
PGM	PROJ	IDIS			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2012	1217	1694	Single Family Rehabilitation	COM	14A	LMH	89,514.61	100.0	89,514.61	17	17	100.0	17	0
2012	1218	1695	Multi-Family Rehabilitation	COM	14B	LMH	28,635.00	100.0	28,635.00	4	4	100.0	4	0
2012	1219	1696	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	32	32	100.0	0	32
		2012	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				143,149.61	100.0	143,149.61	53	53	100.0	21	32
							143,149.61	100.0	143,149.61	53	53	100.0	21	32
PGM	PROJ	IDIS			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

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2011	2073	1670	Single Family Rehabilitation	COM	14A	LMH	114,521.62	100.0	114,521.62	22	22	100.0	22	0
2011	2074	1671	Multi-Family Rehabilitation	COM	14B	LMH	273,728.11	41.5	113,728.11	8	8	100.0	8	0
2011	2075	1672	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	50	50	100.0	0	50
		2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				413,249.73	61.2	253,249.73	80	80	100.0	30	50
							413,249.73	61.2	253,249.73	80	80	100.0	30	50
PGM	PROJ	IDIS			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST.	AMT % CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS
													OWNER	RENTER
2010	7491	1639	Single Family Rehabilitation	COM	14A	LMH	203,508.49	100.0	203,508.49	24	24	100.0	24	0
2010	7499	1640	Multi-Family Rehabilitation	COM	14B	LMH	16,860.08	100.0	16,860.08	2	2	100.0	1	1
2010	7501	1641	Residential Rehab- Hamden Housing Authority	COM	14C	LMH	25,000.00	100.0	25,000.00	60	60	100.0	0	60
		2010	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				245,368.57	100.0	245,368.57	86	86	100.0	25	61
							245,368.57	100.0	245,368.57	86	86	100.0	25	61
PGM	PROJ	IDIS			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST.	AMT % CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS
													OWNER	RENTER
2009	0001	1609	RESIDENTIAL REHAB:SF	COM	14A	LMH	123,515.26	100.0	123,515.26	24	24	100.0	24	0
2009	0002	1610	RESIDENTIAL REHAB:MF	COM	14B	LMH	105,000.00	100.0	105,000.00	10	10	100.0	4	6
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				228,515.26	100.0	228,515.26	34	34	100.0	28	6
							228,515.26	100.0	228,515.26	34	34	100.0	28	6

													CUMULATIVE	
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG	OCCUPIED	UNITS	% L/M	OCCUPIED	UNITS
YEAR	ID	ACT ID			CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0001	1582	RESIDENTIAL REHAB:S	COM	14A	LMH	250,500.00	100.0	250,500.00	30	30	100.0	30	0
2008	0002	1583	RESIDENTIAL REHAB:M	COM	14B	LMH	45,000.00	100.0	45,000.00	4	4	100.0	4	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							295,500.00	100.0	295,500.00	34	34	100.0	34	0
							295,500.00	100.0	295,500.00	34	34	100.0	34	0
													CUMULATIVE	
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG	OCCUPIED	UNITS	% L/M	OCCUPIED	UNITS
YEAR	ID	ACT ID			CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0001	1557	RESIDENTIAL REHAB:S	COM	14A	LMH	139,039.00	100.0	139,039.00	3	3	100.0	3	0
2007	0002	1558	RESIDENTIAL REHAB:M	COM	14B	LMH	50,000.00	100.0	50,000.00	6	6	100.0	6	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							189,039.00	100.0	189,039.00	9	9	100.0	9	0
							189,039.00	100.0	189,039.00	9	9	100.0	9	0
													CUMULATIVE	
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG	OCCUPIED	UNITS	% L/M	OCCUPIED	UNITS
YEAR	ID	ACT ID			CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0002	1532	RESIDENTIAL REHAB:S	COM	14A	LMH	118,935.76	100.0	118,935.76	29	29	100.0	29	0
2006	0003	1533	RESIDENTIAL REHAB:M	COM	14B	LMH	2,000.00	100.0	2,000.00	1	1	100.0	1	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							120,935.76	100.0	120,935.76	30	30	100.0	30	0
							120,935.76	100.0	120,935.76	30	30	100.0	30	0

													CUMULATIVE	
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG	OCCUPIED	UNITS	% L/M	OCCUPIED	UNITS
YEAR	ID	ACT ID			CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2005	0022	1519	RESIDENTIAL REHAB: MF	COM	14B	LMH	32,323.33	0.0	32,323.33	0	0	0.0	0	0
2005	0023	1520	RESIDENTIAL REHAB: SF	COM	14A	LMH	229,757.44	100.0	229,757.44	16	16	100.0	13	3
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							262,080.77	100.0	262,080.77	16	16	100.0	13	3
							262,080.77	100.0	262,080.77	16	16	100.0	13	3
													CUMULATIVE	
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG	OCCUPIED	UNITS	% L/M	OCCUPIED	UNITS
YEAR	ID	ACT ID			CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2004	0001	1488	RESIDENTIAL REHAB SF	COM	14A	LMH	140,000.00	100.0	140,000.00	4	4	100.0	0	4
2004	0001	1489	RESIDENTIAL REHAB SF: SUPPORT	COM	14A	LMH	26,000.00	0.0	26,000.00	0	0	0.0	0	0
2004	0002	1486	RESIDENTIAL REHAB MF	COM	14B	LMH	70,500.00	100.0	70,500.00	15	15	100.0	9	6
2004	0002	1487	RESIDENTIAL REHAB MF: SUPPORT	COM	14B	LMH	16,000.00	0.0	16,000.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							252,500.00	100.0	252,500.00	19	19	100.0	9	10
							252,500.00	100.0	252,500.00	19	19	100.0	9	10
													CUMULATIVE	
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG	OCCUPIED	UNITS	% L/M	OCCUPIED	UNITS
YEAR	ID	ACT ID			CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0001	1424	RESIDENTIAL REHAB	COM	14A	LMH	139,000.00	100.0	139,000.00	7	7	100.0	7	6
2003	0001	1426	RESIDENTIAL REHAB SF PROGRAM DELIVERY	COM	14H	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0001	1429	RESIDENTIAL REHAB SUPPORT SERVICES	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2003	0002	1431	COMMERCIAL REVIT - SUPPORT/DELIVERY	COM	14H	LMA	1,000.00	0.0	1,000.00	0	0	0.0	0	0

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2003	0024	1438	RESIDENTIAL REHAB MF	COM	14B	LMH	70,000.00	100.0	70,000.00	4	4	100.0	0	4		
2003	0024	1439	RESIDENTIAL REHAB MF PROGRAM DELIVERY	COM	14H	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0		
2003	0030	1437	HEALTHY HAMDEN HOMES	COM	14I	LMH	5,000.00	100.0	5,000.00	4	2	50.0	0	4		
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		266,000.00	100.0	266,000.00	15	13	86.6	7	14
									266,000.00	100.0	266,000.00	15	13	86.6	7	14
PGM	PROJ	IDIS	ACT ID ACTIVITY NAME	STATUS	MTX	NTL	Total		CDBG	OCCUPIED	UNITS	CUMULATIVE				
YEAR	ID	ACT ID			CD	OBJ	EST.	% CDBG				DRAWN	AMOUNT	TOTAL	L/M	% L/M
2002	0001	1399	RESIDENTIAL REHABILITATION PROGRAM - SF	COM	14A	LMH	125,000.00	100.0	125,000.00	36	36	100.0	0	36		
2002	0024	1400	RESIDENTIAL REHABILITATION PROGRAM - MF	COM	14B	LMH	127,740.65	100.0	127,740.65	9	9	100.0	0	9		
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		252,740.65	100.0	252,740.65	45	45	100.0	0	45
									252,740.65	100.0	252,740.65	45	45	100.0	0	45
PGM	PROJ	IDIS	ACT ID ACTIVITY NAME	STATUS	MTX	NTL	Total		CDBG	OCCUPIED	UNITS	CUMULATIVE				
YEAR	ID	ACT ID			CD	OBJ	EST.	% CDBG				DRAWN	AMOUNT	TOTAL	L/M	% L/M
2001	0003	1367	REHABILITATION SERVICES SALARIES	COM	14H	LMH	38,000.00	0.0	38,000.00	0	0	0.0	0	0		
2001	0003	1368	REHABILITATION SERVICES: LEGAL	COM	14H	LMH	2,800.00	0.0	2,800.00	0	0	0.0	0	0		
2001	0003	1369	REHABILITATION SERVICES PROJECT COST	COM	14B	LMH	149,200.00	100.0	149,200.00	25	25	100.0	0	25		
2001	0004	1370	COMMERCIAL REHABILITATION SALARIES	COM	14H	LMA	1,000.00	0.0	1,000.00	0	0	0.0	0	0		
2001	0004	1372	COMMERCIAL REHABILITATION SUPPORT SERVIC	COM	14H	LMA	300.00	0.0	300.00	0	0	0.0	0	0		
2001	0006	1376	CODE ENFORCEMENT PROJECT COST	COM	14I	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0		
2001	0022	1395	GENERAL ADMINISTRATION SUPPORT SERVICES	COM	14A			0.0	0.00	0	0	0.0	0	0		

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		2001	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				198,800.00	100.0	198,800.00	25	25	100.0	0	25	
						198,800.00	100.0	198,800.00	25	25	100.0	0	25	
PGM	PROJ	IDIS				Total		CDBG	OCCUPIED	UNITS	CUMULATIVE			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2000	0012	1342	REHABILITATION SERVICES - SALARIES	COM	14A	LMH	18,600.00	0.0	18,600.00	0	0	0.0	0	0
2000	0012	1343	REHABILITATION SERVICES - MILEAGE	COM	14H	LMH	200.00	0.0	200.00	0	0	0.0	0	0
2000	0012	1344	REHAB SERVICES - TRAINING	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1345	REHAB SERVICES - ADVERTISING	COM	14H	LMH	2,000.00	0.0	2,000.00	0	0	0.0	0	0
2000	0012	1346	REHAB SERVICES - REPRODUCTION COSTS	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1347	REHAB SERVICES - SUBSCRIPTIONS	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1348	REHAB SERVICES-POSTAGE	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2000	0012	1349	REHAB SERVICES - OFFICE SUPPLIES	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0
2000	0012	1350	REHAB SERVICES - OFFICE EQUIPMENT	COM	14H	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2000	0012	1351	REHAB SERVICES - BOOKS	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0
2000	0013	1341	REHABILITATION SERVICES - GRANTS	COM	14B	LMH	119,200.00	100.0	119,200.00	11	11	100.0	0	11
2000	0014	1360	REHABILITATION SERVICES - SALARY	COM	14H	LMA	2,000.00	0.0	2,000.00	0	0	0.0	0	0
2000	0015	1324	MILEAGE	COM	14H	LMH	200.00	0.0	200.00	0	0	0.0	0	0
2000	0015	1331	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000	0015	1332	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
2000	0015	1335	RESIDENTIAL REHABILITATION PROGRAM	COM	14B	LMA	500.00	0.0	500.00	0	0	0.0	0	0
		2000	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				152,700.00	100.0	152,700.00	12	12	100.0	0	12	
						152,700.00	100.0	152,700.00	12	12	100.0	0	12	

														CUMULATIVE		2
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT % CDBG		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER		
1999	0017	1291	SINGLE FAMILY SALARIES & BENEFITS	COM	14H	LMH	63,442.35	0.0	63,442.35	0	0	0.0	0	0		
1999	0017	1292	SINGLE FAMILY REHAB LEGAL SERVICES	COM	14H	LMH	4,270.00	0.0	4,270.00	0	0	0.0	0	0		
1999	0017	1293	SINGLE FAMILY DIRECT SERVICES	COM	14A	LMH	40,616.10	0.0	40,616.10	0	0	0.0	0	0		
1999	0017	1294	SINGLE FAMILY REHAB SUPPORT SERVICES	COM	14B	LMH	3,233.00	0.0	3,233.00	0	0	0.0	0	0		
1999	0017	1310	SINGLE FAMILY REHAB (RUDOLPH WILLIAMS)	COM	14A	LMH	9,645.00	100.0	9,645.00	1	1	100.0	0	1		
1999	0018	1295	MULTI FAMILY REHAB SALARIES & BENEFITS	COM	14H	LMH	1,000.00	0.0	1,000.00	0	0	0.0	0	0		
1999	0018	1296	MULTI-FAMILY LEGAL SERVICES	COM	14H	LMH	2,100.00	0.0	2,100.00	0	0	0.0	0	0		
1999	0018	1297	MULTI-FAMILY REHAB DIRECT SERVICES	COM	14B	LMH	52,630.11	100.0	52,630.11	7	7	100.0	0	7		
1999	0018	1298	MULTI-FAMILY SUPPORT SERVICES	COM	14H	LMH	13,837.89	0.0	13,837.89	0	0	0.0	0	0		
1999	0019	1299	COMMERCIAL REHAB SALARIES AND BENEFITS	COM	14H	LMA	3,428.00	0.0	3,428.00	0	0	0.0	0	0		
1999	0024	1309	ROBERT HIBSON MULTI-FAMILY REHAB	COM	14B	LMH	20,147.00	100.0	20,147.00	1	1	100.0	0	1		
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
COMPLETED							214,349.45	100.0	214,349.45	9	9	100.0	0	9		
							214,349.45	100.0	214,349.45	9	9	100.0	0	9		
														CUMULATIVE		2
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT % CDBG		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER		
1998	0012	1246	SINGLE FAMILY REHAB SALARIES & BENEFITS	COM	14A	LMH	14,094.00	100.0	14,094.00	6	6	100.0	0	6		
1998	0012	1249	SINGLE FAMILY REHAB LEGAL SERVICES	COM	14H	LMH	2,030.00	100.0	2,030.00	6	6	100.0	0	6		
1998	0012	1252	SINGLE FAMILY DIRECT SERVICES	COM	14A	LMH	20,314.84	100.0	20,314.84	9	9	100.0	0	9		
1998	0013	1247	MULTI-FAMILY REHAB SALARIES & BENEFITS	COM	14H	LMH	25,278.59	0.0	25,278.59	0	0	0.0	0	0		
1998	0013	1250	MULTI-FAMILY REHABILITATION LEGAL SERVIC	COM	14B	LMH	4,302.61	100.0	4,302.61	13	13	100.0	0	13		
1998	0013	1253	MULTI-FAMILY REHAB DIRECT SERVICES	COM	14B	LMH	74,052.36	100.0	74,052.36	7	7	100.0	0	7		
1998	0014	1251	COMMERCIAL REHABILITATION LEGAL SERVICES	COM	14H	LMA	541.16	0.0	541.16	0	0	0.0	0	0		

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1998	0014	1254	COMMERCIAL REHABILITATION DIRECT SERVICE	COM	14H	LMA	372.00	0.0	372.00	0	0	0.0	0	0
1998	0018	1264	MULTI-FAMILY REHABILITATION	COM	14B	LMH	9,865.00	100.0	9,865.00	5	5	100.0	0	5
1998	0018	1270	VALARIE & VERONICA SHIELDS	COM	14B	LMH	6,556.25	100.0	6,556.25	2	2	100.0	0	2
1998	0019	1261	RESIDENTIAL REHABILITATION	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1998	0019	1262	RESIDENTIAL REHAB (ANDREW CIVITELLO	COM	14A	LMH	8,412.00	100.0	8,412.00	1	1	100.0	0	1
1998	0019	1263	RESIDENTIAL REHABILITATION(THOMAS RACCIO	COM	14A	LMH	4,985.00	100.0	4,985.00	1	1	100.0	0	1
1998	0019	1265	RESIDENT REHAB (33 MARLBORO STREET)	COM	14A	LMH	5,500.00	100.0	5,500.00	1	1	100.0	0	1
1998	0019	1266	KATHERINE RIGNOLI	COM	14A	LMH	2,135.00	100.0	2,135.00	1	1	100.0	0	1
1998	0019	1267	DINELLA DODD 6 MALCOLM STREET	COM	14A	LMH	9,738.00	100.0	9,738.00	1	1	100.0	0	1
1998	0019	1268	KERRY HARRIS 117 SECOND STREET	COM	14A	LMH	7,985.00	100.0	7,985.00	1	1	100.0	0	1
1998	0019	1269	MOLLYANN HAPP 71 HAYWARD RD.	COM	14A	LMH	5,975.00	100.0	5,975.00	1	1	100.0	0	1
1998	0019	1271	LAURA JOHNSON	COM	14A	LMH	5,467.00	100.0	5,467.00	1	1	100.0	0	1
1998	0019	1272	LEWIS ANDREWS	COM	14A	LMH	8,707.50	100.0	8,707.50	1	1	100.0	0	1
1998	0019	1273	YVONNE BURGESS	COM	14A	LMH	8,685.00	100.0	8,685.00	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							234,996.31	100.0	234,996.31	59	59	100.0	0	59
							234,996.31	100.0	234,996.31	59	59	100.0	0	59
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX	NTL	Total	% CDBG	CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID			CD	OBJ	EST. AMT			TOTAL	L/M	% L/M	OCCUPIED	UNITS
												OWNER	RENTER	
1997	0010	1199	SINGLE-FAMILY REHAB DIRECT PROJ. ACTVTS	COM	14H	LMH	3,935.91	0.0	3,935.91	0	0	0.0	0	0
1997	0010	1209	SINGLE-UNIT REHAB. SALARIES/BENEFITS	COM	14H	LMH	18,405.11	0.0	18,405.11	0	0	0.0	0	0
1997	0010	1214	SINGLE-UNIT REHAB. LEGAL SERVICES	COM	14A	LMH	2,662.46	0.0	2,662.46	0	0	0.0	0	0
1997	0010	1225	REHABILITATION: 91 SECOND STREET	COM	14A	LMH	10,553.00	100.0	10,553.00	1	1	100.0	0	1
1997	0010	1227	REHABILITATION: 58 HELEN STREET	COM	14A	LMH	10,500.00	100.0	10,500.00	1	1	100.0	0	1
1997	0010	1228	SINGLE FAMILY REHABILITATION	COM	14A	LMH	5,950.00	100.0	5,950.00	1	1	100.0	0	1
1997	0010	1229	SINGLE FAMILY REHABILITATION	COM	14A	LMH	9,000.00	100.0	9,000.00	1	1	100.0	0	1

1997	0010	1230 SINGLE FAMILY REHABILITATION	COM	14A	LMH	5,988.00	100.0	5,988.00	1	1	100.0	0	1
1997	0010	1232 PHILIP AND MARCIA KUCHUK	COM	14A	LMH	10,225.00	100.0	10,225.00	1	1	100.0	0	1
1997	0014	1200 MULTI-FAMILY DIRECT PROJECT ACTS.	COM	14H	LMH	8,003.02	0.0	8,003.02	0	0	0.0	0	0
1997	0014	1202 REHABILITATION: 20 DUDLEY STREET	COM	14B	LMH	18,000.00	100.0	18,000.00	2	2	100.0	0	2
1997	0014	1210 MULTI-UNIT REHAB. SALARIES & BENEFITS	COM	14B	LMH	37,423.71	0.0	37,423.71	0	0	0.0	0	0
1997	0014	1213 MULTI-UNIT REHAB. LEGAL SERVICES	COM	14H	LMH	5,413.66	0.0	5,413.66	0	0	0.0	0	0
1997	0014	1231 MULTI FAMILY RESIDENTIAL REHABILITATION	COM	14B	LMH	18,000.00	100.0	18,000.00	6	6	100.0	0	6
1997	0015	1201 COMMERCIAL DIRECT PROJECT ACTIVITIES	COM	14H	LMA	1,180.77	0.0	1,180.77	0	0	0.0	0	0
1997	0015	1212 COMMERCIAL REHAB. LEGAL SERVICES	COM	14H	LMA	351.01	0.0	351.01	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						165,591.65	100.0	165,591.65	14	14	100.0	0	14
						165,591.65	100.0	165,591.65	14	14	100.0	0	14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0016	1159	SINGLE-FAMILY REHAB. DIRECT PROJECT ACT.	COM	14B	LMH	5,908.72	0.0	5,908.72	0	0	0.0	0	0
1996	0016	1167	RESIDENTIAL REHAB PROGRAM	COM	14B	LMH	22,322.00	0.0	22,322.00	0	0	0.0	0	0
1996	0016	1170	SINGLE-UNIT REHABILITATION LEGAL SERVICE	COM	14H	LMH	2,240.00	0.0	2,240.00	0	0	0.0	0	0
1996	0016	1172	REHABILITATION: THIRD ST	COM	14A	LMH	7,522.00	100.0	7,522.00	1	1	100.0	0	1
1996	0016	1173	REHABILITATION: WILMOT RD.	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1
1996	0016	1185	REHABILITATION: 1067 WINCHESTER AVENUE	COM	14B	LMH	6,137.00	100.0	6,137.00	1	1	100.0	0	1
1996	0016	1186	REHABILITATION: EDGEMERE ROAD	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
1996	0016	1188	REHABILITATION: 108 SECOND STREET	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1996	0016	1189	REHABILITATION: 123 HAVERFORD STREET	COM	14B	LMH	7,800.00	100.0	7,800.00	1	1	100.0	0	1
1996	0020	1158	MULTI-FAMILY DIRECT PROJECT ACTIVITS	COM	14B	LMH	10,090.00	0.0	10,090.00	0	0	0.0	0	0
1996	0020	1166	MULTI-UNIT REHAB. SALARIES & BENEFITS	COM	14B	LMH	41,157.00	0.0	41,157.00	0	0	0.0	0	0
1996	0020	1169	MULTI-UNIT REHAB. LEGAL SERVICES	COM	14B	LMH	4,130.00	0.0	4,130.00	0	0	0.0	0	0

IDIS - PR10			U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities HAMDEN, CT										DATE:	12-21-20			
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1996	0020	1190	MULTI-UNIT REHAB:51 ARCH STREET	COM	14B	LMH	15,073.00	100.0	15,073.00	2	1	50.0	0	2			
1996	0020	1191	MULTI-UNIT REHAB: 44-46 DIX STREET	COM	14B	LMH	7,020.00	100.0	7,020.00	2	2	100.0	0	2			
1996	0020	1192	MULTI-UNIT REHAB: 979 WINCHESTER AVENUE	COM	14B	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2			
1996	0020	1193	MULT-UNIT REHAB: 865 DIXWELL AVENUE	COM	14B	LMH	19,358.11	100.0	19,358.11	2	2	100.0	0	2			
1996	0020	1195	MULTI-UNIT REHAB: 47 WHITING STREET	COM	14B	LMH	28,984.00	100.0	28,984.00	5	5	100.0	0	5			
1996	0021	1168	COMMERCIAL REHAB. SALARIES & BENEFITS	COM	14H	LMA	2,093.23	0.0	2,093.23	0	0	0.0	0	0			
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0			
							COMPLETED		217,235.06	100.0	217,235.06	19	18	94.7	0	19	

									217,235.06	100.0	217,235.06	19	18	94.7	0	19	
PGM	PROJ	IDIS					MTX	NTL	Total			CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME				STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

1994	0002	1128	Unknown				COM	14A	LMH	0.00		0.00	8	8	100.0	0	8
1994	0002	1129	Unknown				COM	14B	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	1130	Unknown				COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	1131	Unknown				COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	1132	Unknown				COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	1133	Unknown				COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1994	0002	1134	Unknown				COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	0.0	0	0
							COMPLETED		0.00	0.0		0.00	24	23	95.8	0	24

									0.00	0.0		0.00	24	23	95.8	0	24



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code 2

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	4	\$2,843.42	0	\$0.00	4	\$2,843.42
	Total Economic Development	4	\$2,843.42	0	\$0.00	4	\$2,843.42
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$10,200.00	0	\$0.00	1	\$10,200.00
	Rehab; Single-Unit Residential (14A)	3	\$145,585.22	1	\$5,000.00	4	\$150,585.22
	Rehab; Multi-Unit Residential (14B)	1	\$1,312.50	0	\$0.00	1	\$1,312.50
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	6	\$157,097.72	1	\$5,000.00	7	\$162,097.72
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$9,107.00	1	\$9,107.00
	Sidewalks (03L)	4	\$15,175.15	0	\$0.00	4	\$15,175.15
	Total Public Facilities and Improvements	4	\$15,175.15	1	\$9,107.00	5	\$24,282.15
Public Services	Senior Services (05A)	0	\$0.00	2	\$10,714.00	2	\$10,714.00
	Youth Services (05D)	1	\$0.00	4	\$16,428.00	5	\$16,428.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	3	\$0.00	0	\$0.00	3	\$0.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$2,607.00	1	\$2,607.00
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$16,400.00	0	\$0.00	1	\$16,400.00
	Neighborhood Cleanups (05V)	2	\$0.00	1	\$4,712.19	3	\$4,712.19
	Food Banks (05W)	0	\$0.00	2	\$8,505.00	2	\$8,505.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$8,714.00	2	\$8,714.00
	Total Public Services	7	\$16,400.00	12	\$51,680.19	19	\$68,080.19
General Administration and Planning	General Program Administration (21A)	3	\$40,227.36	1	\$23,472.70	4	\$63,700.06
	Total General Administration and Planning	3	\$40,227.36	1	\$23,472.70	4	\$63,700.06
Grand Total		24	\$231,743.65	15	\$89,259.89	39	\$321,003.54



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type 2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	102,375	0	102,375
	Total Economic Development		102,375	0	102,375
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	6	0	6
	Rehab; Single-Unit Residential (14A)	Housing Units	12	1	13
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		18	1	19
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	11	11
	Sidewalks (03L)	Persons	0	0	0
		Public Facilities	72,915	0	72,915
	Total Public Facilities and Improvements		72,915	11	72,926
Public Services	Senior Services (05A)	Persons	0	83	83
	Youth Services (05D)	Persons	0	1,049	1,049
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	37,755	0	37,755
	Tenant/Landlord Counseling (05K)	Persons	0	49	49
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	6	0	6
	Neighborhood Cleanups (05V)	Persons	37,755	27,400	65,155
	Food Banks (05W)	Persons	0	7,718	7,718
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	259	259
	Total Public Services		75,516	36,558	112,074
Grand Total			250,824	36,570	287,394



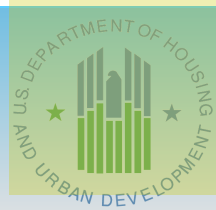
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CDBG Beneficiaries by Racial / Ethnic Category 2

Housing-Non Housing	Race					3
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	4	1	
	Black/African American	0	0	14	0	
	Asian	0	0	1	0	
	Total Housing	0	0	19	1	
Non Housing	White	2,925	512	2	1	
	Black/African American	4,294	258	3	0	
	Asian	1,063	0	1	0	
	American Indian/Alaskan Native	18	3	0	0	
	Other multi-racial	869	25	0	0	
	Total Non Housing	9,169	798	6	1	
Grand Total	White	2,925	512	6	2	
	Black/African American	4,294	258	17	0	
	Asian	1,063	0	2	0	
	American Indian/Alaskan Native	18	3	0	0	
	Other multi-racial	869	25	0	0	
	Total Grand Total	9,169	798	25	2	



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CDBG Beneficiaries by Income Category 3

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	4	0	0
	Low ($>30\%$ and $\leq 50\%$)	8	0	0
	Mod ($>50\%$ and $\leq 80\%$)	3	0	0
	Total Low-Mod	15	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	15	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	4,551
	Low ($>30\%$ and $\leq 50\%$)	3	0	2,840
	Mod ($>50\%$ and $\leq 80\%$)	3	0	1,519
	Total Low-Mod	6	0	8,910
	Non Low-Mod ($>80\%$)	0	0	259
	Total Beneficiaries	6	0	9,169

Attachment
IDIS Report
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CAPER



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PART I: SUMMARY OF CDBG RESOURCES 2

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR3	353,901.31 4
02 ENTITLEMENT GRANT	480,319.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME 7	3,200.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	837,420.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	257,303.48 5
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	257,303.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	63,700.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	321,003.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	516,416.77

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00 6
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	255,990.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	255,990.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.49%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY: 8
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,080.19 9
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,080.19
32 ENTITLEMENT GRANT	480,319.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	480,319.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.17%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP 2

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	
42	ENTITLEMENT GRANT	
43	CURRENT YEAR PROGRAM INCOME	
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	

63,700.06	4
0.00	
0.00	
0.00	
63,700.06	
480,319.00	
3,200.00	
0.00	
483,519.00	
13.17%	



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1814		Multi-Family Rehabilitation	14B	LMH	\$1,312.50
					14B	Matrix Code	\$1,312.50
Total							\$1,312.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1844	6346906	Columbus House	03C	LMC	\$4,553.50
2019	13	1844	6385602	Columbus House	03C	LMC	\$4,553.50
					03C	Matrix Code	\$9,107.00
2017	9	1799	6289850	Infrastructure Improvements	03L	LMA	\$3,863.26
2018	5	1817	6289850	Public Facility and Infrastructure Improvements	03L	LMA	\$9,539.30
2018	5	1817	6332627	Public Facility and Infrastructure Improvements	03L	LMA	\$1,277.89
2018	5	1817	6341164	Public Facility and Infrastructure Improvements	03L	LMA	\$494.70
					03L	Matrix Code	\$15,175.15
2019	20	1851	6386999	Mae's Closet	05A	LMC	\$1,707.00
2019	22	1841	6338033	Partnership Center for Adult Day Care	05A	LMC	\$9,007.00
					05A	Matrix Code	\$10,714.00
2019	11	1839	6346906	BH Care, Birmingham Group	05D	LMC	\$1,303.00
2019	11	1839	6386999	BH Care, Birmingham Group	05D	LMC	\$1,304.00
2019	14	1849	6333023	Destined to Succeed	05D	LMC	\$2,607.00
2019	17	1843	6333023	Hamden Youth Services	05D	LMC	\$6,107.00
2019	19	1845	6338033	Literacy Volunteers of Greater New Haven	05D	LMC	\$2,513.00
2019	19	1845	6373136	Literacy Volunteers of Greater New Haven	05D	LMC	\$1,298.00
2019	19	1845	6386999	Literacy Volunteers of Greater New Haven	05D	LMC	\$1,296.00
					05D	Matrix Code	\$16,428.00
2019	21	1847	6338033	New Haven Home Ownership	05K	LMC	\$2,607.00
					05K	Matrix Code	\$2,607.00
2019	2	1838	6333023	Down Payment Assistance-First Time Homebuyer	05R	LMH	\$600.00
2019	2	1838	6373136	Down Payment Assistance-First Time Homebuyer	05R	LMH	\$15,800.00
					05R	Matrix Code	\$16,400.00
2017	7	1797	6289832	Blight Removal	05V	LMA	\$4,712.19
					05V	Matrix Code	\$4,712.19
2019	16	1842	6352592	Hamden Community Services	05W	LMC	\$4,398.00
2019	18	1846	6338033	Davenport Dunbar Home Pantry	05W	LMC	\$4,107.00
					05W	Matrix Code	\$8,505.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	1840	6373136	Arts for Learning	05Z	LMC	\$2,970.00
2019	9	1840	6385602	Arts for Learning	05Z	LMC	\$3,137.00
2019	15	1848	6390590	FISH of Greater New Haven	05Z	LMC	\$2,607.00
					05Z	Matrix Code	\$8,714.00
2018	3	1815	6289850	Down Payment Assistance-First Time Homebuyer	13B	LMH	\$200.00
2018	3	1815	6320636	Down Payment Assistance-First Time Homebuyer	13B	LMH	\$10,000.00
					13B	Matrix Code	\$10,200.00
2017	6	1796	6318375	ADA Improvements	14A	LMH	\$5,000.00
2018	1	1813	6289832	Single Family Rehabilitation	14A	LMH	\$541.16
2018	1	1813	6289850	Single Family Rehabilitation	14A	LMH	\$3,062.50
2018	1	1813	6306239	Single Family Rehabilitation	14A	LMH	\$20,667.61
2018	1	1813	6318375	Single Family Rehabilitation	14A	LMH	\$3,412.50
2018	1	1813	6331101	Single Family Rehabilitation	14A	LMH	\$380.00
2018	1	1813	6332627	Single Family Rehabilitation	14A	LMH	\$26,900.00
2018	1	1813	6333023	Single Family Rehabilitation	14A	LMH	\$1,217.61
2018	1	1813	6341164	Single Family Rehabilitation	14A	LMH	\$27,206.00
2018	1	1813	6341863	Single Family Rehabilitation	14A	LMH	\$1,082.32
2018	1	1813	6346906	Single Family Rehabilitation	14A	LMH	\$6,775.00
2018	1	1813	6352592	Single Family Rehabilitation	14A	LMH	\$6,126.45
2018	8	1820	6318375	ADA Improvements	14A	LMH	\$4,875.00
2018	8	1820	6331101	ADA Improvements	14A	LMH	\$344.07
2019	1	1837	6341863	Residential Rehabilitation	14A	LMH	\$21,050.00
2019	1	1837	6373136	Residential Rehabilitation	14A	LMH	\$20,945.00
2019	1	1837	6385602	Residential Rehabilitation	14A	LMH	\$1,000.00
					14A	Matrix Code	\$150,585.22
2016	3	1781	6318375	Commercial Rehabilitation	14E	LMA	\$1,313.42
2017	10	1800	6331101	Commercial Rehab	14E	LMA	\$1,530.00
					14E	Matrix Code	\$2,843.42
Total							\$255,990.98

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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	20	1851	6386999	No	Mae's Closet	B19MC090019	EN	05A	LMC	\$1,707.00
2019	22	1841	6338033	No	Partnership Center for Adult Day Care	B19MC090019	EN	05A	LMC	\$9,007.00
								05A	Matrix Code	\$10,714.00
2019	11	1839	6346906	No	BH Care, Birmingham Group	B19MC090019	EN	05D	LMC	\$1,303.00
2019	11	1839	6386999	No	BH Care, Birmingham Group	B19MC090019	EN	05D	LMC	\$1,304.00
2019	14	1849	6333023	No	Destined to Succeed	B19MC090019	EN	05D	LMC	\$2,607.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	17	1843	6333023	No	Hamden Youth Services	B19MC090019	EN	05D	LMC	\$6,107.00
2019	19	1845	6338033	No	Literacy Volunteers of Greater New Haven	B19MC090019	EN	05D	LMC	\$2,513.00
2019	19	1845	6373136	No	Literacy Volunteers of Greater New Haven	B19MC090019	EN	05D	LMC	\$1,298.00
2019	19	1845	6386999	No	Literacy Volunteers of Greater New Haven	B19MC090019	EN	05D	LMC	\$1,296.00
								05D	Matrix Code	\$16,428.00
2019	21	1847	6338033	No	New Haven Home Ownership	B19MC090019	EN	05K	LMC	\$2,607.00
								05K	Matrix Code	\$2,607.00
2019	2	1838	6333023	No	Down Payment Assistance-First Time Homebuyer	B19MC090019	PI	05R	LMH	\$600.00
2019	2	1838	6373136	No	Down Payment Assistance-First Time Homebuyer	B19MC090019	EN	05R	LMH	\$15,800.00
								05R	Matrix Code	\$16,400.00
2017	7	1797	6289832	No	Blight Removal	B17MC090019	EN	05V	LMA	\$4,712.19
								05V	Matrix Code	\$4,712.19
2019	16	1842	6352592	No	Hamden Community Services	B19MC090019	EN	05W	LMC	\$4,398.00
2019	18	1846	6338033	No	Davenport Dunbar Home Pantry	B19MC090019	EN	05W	LMC	\$4,107.00
								05W	Matrix Code	\$8,505.00
2019	9	1840	6373136	No	Arts for Learning	B19MC090019	EN	05Z	LMC	\$2,970.00
2019	9	1840	6385602	No	Arts for Learning	B19MC090019	EN	05Z	LMC	\$3,137.00
2019	15	1848	6390590	No	FISH of Greater New Haven	B19MC090019	EN	05Z	LMC	\$2,607.00
								05Z	Matrix Code	\$8,714.00
								No	Activity to prevent, prepare for, and respond to Coronavirus	\$68,080.19
Total										\$68,080.19

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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1795	6306239	General Administration	21A		\$4,144.36
2017	3	1795	6318375	General Administration	21A		\$1,570.91
2017	3	1795	6331101	General Administration	21A		\$4,280.00
2017	3	1795	6385602	General Administration	21A		\$326.37
2018	9	1821	6306239	General Administration	21A		\$12,307.68
2018	9	1821	6333023	General Administration	21A		\$11,165.02
2019	8	1831	6333023	General Administration	21A		\$2,681.12
2019	8	1831	6341863	General Administration	21A		\$14,467.68
2019	8	1831	6352592	General Administration	21A		\$4,976.92
2019	8	1831	6373136	General Administration	21A		\$7,780.00
					21A	Matrix Code	\$63,700.06
Total							\$63,700.06

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