

AtliQ Hardwares

AtliQ Hardwares

FILTER

region	All
customer	All
market	All
division	All
FY	2019

P & L

By Fiscal Month

ALL VALUES IN USD

Note: do not modify the pivot

QUARTERS					
	Q1	Q2	Q3	Q4	Grand Total
Values					
NetSales	25.2M	24.0M	19.2M	19.0M	87.5M
COGS	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
GM%	41.49%	41.39%	41.21%	41.62%	41.43%

region	All
customer	All
market	All
division	All
FY	2020

P & L

By Fiscal Month

ALL VALUES IN USD

QUARTERS					
	Q1	Q2	Q3	Q4	Grand Total
Values					
NetSales	66.4M	63.0M	19.8M	47.5M	196.7M
COGS	41.5M	39.5M	12.4M	30.0M	123.4M
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M
GM%	37.45%	37.30%	37.49%	36.90%	37.28%

region	All
customer	All
market	All
division	All
FY	2021

P & L

By Fiscal Month

ALL VALUES IN USD

QUARTERS					
	Q1	Q2	Q3	Q4	Grand Total
Values					
NetSales	173.8M	164.7M	131.9M	128.6M	598.9M
COGS	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Margin	63.3M	60.0M	48.1M	46.7M	218.2M
GM%	36.46%	36.44%	36.45%	36.36%	36.43%

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NET SALE
COMPARISON

21 VS 20	261.6%	261.5%	666.0%	270.7%	304.5%	#DIV/0!
20 VS 19	263.2%	262.0%	103.0%	250.3%	224.8%	#DIV/0!

AtliQ Hardwares

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