

SUPER STORE ANALYSIS

Date All

Managers

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Executive Summary: This is a Supper Store Analysis the store operates in four Regions with four Regional managers the analysis spans through January 2015 to June 2015. The analysis shows that the stores made 1.92m sales, making 224.08k profit, having East Region as Region with highest sales by 30.77% with April having the highest sales over time by 20.26%.

Total Sales 1.92M



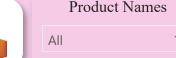
Total Profit 224.08K



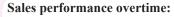
Total Unit price 212.92K



Total shipping Cost 25.31K



Sales Performance Analysis

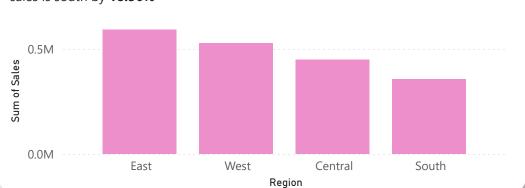


The Sales performance over time has April as month with the highest total sales by 20.26%, by quarter with quarter two having the highest sales by 54.66%.



Sales Performance by Region:

Sales Performance by region, **East** has the highest sales by **30.77%** and the lowest sales is south by 18.56%



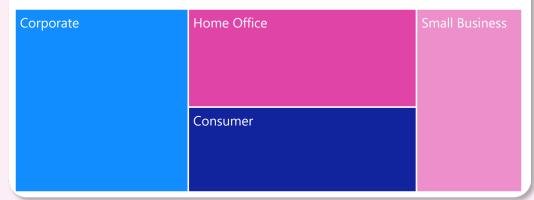
Sales Performance by Product category:

sales by product category, **technology** has the highest sales with 37.01% and the lowest sales is office supplies with 28.65%

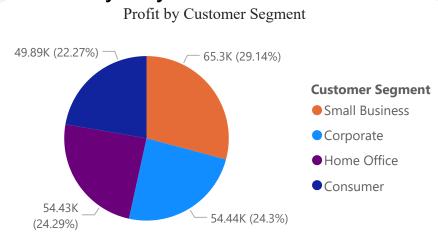


Sales Performance by Customer Segments:

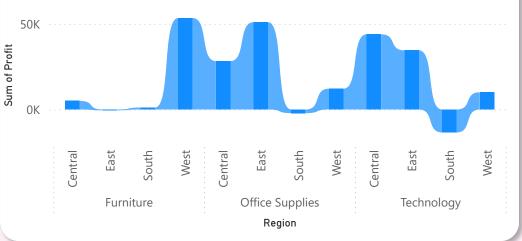
sales by customer segments Corporate customers having the highest sales with **34.18%** and the lowest is **small business customers** by **20.8%**.



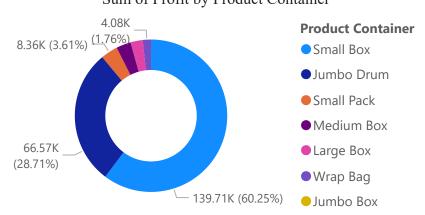
Profitability Analysis



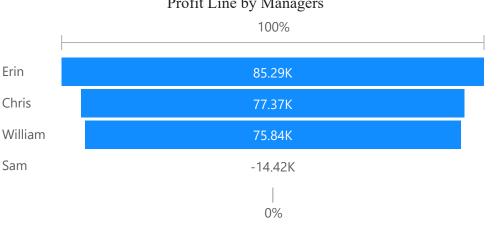
Profit by Product Category and Region



Sum of Profit by Product Container



Profit Line by Managers



Observations

Small business has the least sales by customer segments and the highest profits by customer segments, adding too much profits to small business items is the reason for poor sales too much profit making the cost too big for customers.

Recommendations

- Cut down the profit from small business segments to enable customers buy more, that will increase more sales.
- Change the Regional manager for south, he seems not to be capable.