

Decision II/27**Institutional, financial and procedural arrangements**The Conference,

Having considered the experience of its Bureau and the Secretariat during the period between the First and Second Meetings of the Conference of the Parties,

**I. Institutional arrangements**

1. Decides to expand its Bureau, when convened between two meetings of the Conference of the Parties, to include five additional representatives of Governments who served as officers of the previous Bureau of the Conference of the Parties. Within the policy agreed by the Conference of the Parties, the expanded Bureau shall:

(a) Provide general policy and general operational directions to the Secretariat between meetings of the Conference of the Parties;

(b) Provide guidance and advice to the Secretariat on the preparation of agendas and other requirements of meetings and on any other matters brought to it by the Secretariat in the exercise of its function;

(c) Oversee the development and execution of the Secretariat's budget as derived from the Trust Funds and other sources, and also all aspects of fund-raising undertaken by the Secretariat;

(d) Draft decisions for consideration by the Conference of the Parties;

(e) Report to the Conference of the Parties on the activities it has carried out between meetings of the Conference of the Parties;

(f) Perform any other functions as may be entrusted to it by the Conference of the Parties.

**II. Financial arrangements**

1. Approves the distribution of the contributions of the Parties to the budget of 1994, as provisionally adopted by the Ad Hoc Committee at its meeting in October 1993, reflecting its most recent changes in the scale of assessment of the United Nations;

2. Endorses the decision of the Bureau of the Conference of the Parties at its first meeting as approved by the Ad Hoc Committee which, *inter alia*, approved the survey of the personnel of the Secretariat including levels and job descriptions, approved the proposed changes in the 1993 budget and adopted the 1994 budget with the proposed changes in components 1100 and 1300, and requests the Secretariat to take all actions necessary to ensure that the grades of the staff members are reflected as recommended;

3. Expresses its concern over the delays in payment of the agreed contributions by Parties as well as the voluntary contributions by Parties and non-Parties according to the agreements reached at the First Meeting of the Conference of the Parties in accordance with which: "all contributions are due to be paid in the year immediately preceding the year to which the contributions relate"; and urges the Parties and non-Parties to pay their

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contributions for 1994 according to the distribution of contributions approved by the Conference of the Parties as soon as possible to allow the Secretariat of the Convention to continue its work as decided by the Conference of the Parties;

4. Further approves the budget for the two Trust Funds for 1995/1996;

5. Provisionally adopts formulas for contribution to the Trust Fund for the Implementation of the Basel Convention based on the United Nations scale of assessment, as annexed to the present decision, subject to comments/reservations reflected in the Report of the Second Meeting of the Conference of the Parties and pending further consideration by the Bureau and adoption by the next meeting of the Open-ended Ad Hoc Committee for the Implementation of the Convention;

6. Requests the Executive Director of UNEP to extend the two Trust Funds to the Basel Convention for 1995/1996 and 1997/1998 and *mutatis mutandis* its Terms of Reference as adopted by the First Meeting of the Conference of the Parties (Annex II to decision I/7), taking into account its paragraph 19 and ensuring ex-post-facto approval of the UNEP Governing Council for these extensions;

7. Further requests the Executive Director to provide the Bureau of the Conference of the Parties with a report on the implementation of paragraphs 16 and 17 of the Terms of Reference of the Trust Funds for the Basel Convention by the end of April for every previous year to ensure the transparency of the use of funds of the Contracting Parties;

8. Also requests the Executive Director of UNEP to advance funds to the Basel Convention on a reimbursable basis for operational requirements, including for technical cooperation activities;

9. Requests the Executive Director to consider and present to the Governing Council possibilities of supporting some activities and programmes recommended by the Bureau for the implementation of the Basel Convention on a non-reimbursable basis;

10. Requests the Secretariat to ensure the implementation of all decisions adopted by the Second Meeting of the Conference of the Parties within the approved budgets for 1994 and for 1995/1996, with the only limiting factor to be the resources within the approved budgets for 1994 and for 1995/1996.

### III. Procedural arrangements

1. Decides that the Third Meeting of the Conference of the Parties will be held in September/October 1995, possibly in Nairobi if no additional cost is incurred. The Fourth Meeting of the Conference of the Parties shall be held in 1997.

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Budget of the Trust Fund  
COST OF THE IMPLEMENTATION OF THE BASEL CONVENTION IN 1995 and 1996  
(United States dollars)

			1995	1996	
10	PROJECT PERSONNEL COMPONENT				
	1100	Project personnel (Title & Grade)			
	1101	Co-ordinator	D-1	171 800	180 390
	1102	Programme Officer	P-4/5	156 800	164 640
	1103	Programme Officer	P-4/5	156 800	164 640
	1104	Programme Officer	P-4/5	156 800	164 640
	1107	Information Officer/Documentalist*	P-2/3	116 000	121 800
	1108	Fund/Finance Officer**	P-2/3	0	0
	1199	Sub-total Project Personnel		758 200	796 110
1200	Consultants				
	1201	WG meetings documents preparation		55 000	71 000
	1299	Sub-total Consultants		55 000	71 000
	1300	Administrative Support (Title & Grade)			
	1301	Administrative Assistant	G-6/7	109 900	115 395
	1302	Secretary	G-4/5	83 000	87 150
	1303	Secretary	G-4/5	83 000	87 150
	1304	Secretary	G-4/5	83 000	87 150
	1305	Secretary/Data inputter**	G-4/5	0	0
	1320	Temporary assistance/Overtime		83 000	97 650
		Sub-total Administrative Support Staff		441 900	474 495
		Meetings/Conference Servicing Costs			
	1321	Conference of the Parties		300 000	0
	1322	Open-ended Ad Hoc Committee		150 000	175 000
	1323	WG Meeting (Liability & Compensation)		85 000	95 000
	1324	WG Meeting (Technical Guidelines)		45 000	100 000
	1325	Bureau Meeting		18 000	80 000
	1326	Informal Meeting		10 000	35 000
		Sub-total Conference Servicing		608 000	485 000
	1399	Sub-total Administrative Support		1 049 900	959 495
	1600	Travel on Official Business			
	1601	Staff travel on official business		65 000	75 000
	1699	Sub-total Travel on Official Business		65 000	75 000
	1999	Component Total		1 928 100	1 901 605

\* Combination of posts Nos. 1105 and 1106 in the Budget approved at the First Meeting of the Conference of the Parties (decision I/7, Annex I).

\*\* To be contributed by UNEP headquarters, as usual in the case of other Convention Secretariats, provided in kind from the overhead of 13% Programme Support Costs which accrue to UNEP on expenditures from the Trust Funds established under the Basel Convention to be shared with other Geneva-located Secretariats.

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		1995	1996
20	SUB-CONTRACT COMPONENT		
	2100 Sub-contracts		
	2101 Global Waste Survey	100 000	100 000
	2102 Information system	81 000	81 000
	2199 Sub-total Sub-contracts	181 000	181 000
	2300 Sub-contracts (Commercial Purpose)		
	2301 SBC Staff Computer Training	1 000	1 100
	2399 Sub-total Sub-contracts	1 000	1 100
	2999 Component Total	182 000	182 100
40	EQUIPMENT AND PREMISES COMPONENT		
	4100 Expendable Equipment		
	4101 Office Supplies	8 000	10 000
	4102 Library Acquisitions/Subscriptions	4 000	6 000
	4103 Computer Software	1 000	1 100
	4199 Sub-total Expendable Equipment	13 000	17 100
	4200 Non Expendable Equipment		
	4201 Computer/Word Processor	9 000	10 000
	4202 Furniture	5 000	5 500
	4299 Sub-total Non Expendable Equipment	14 000	15 500
	4300 Premises		
	4301 Rent	0	0
	4302 Building Maintenance	7 000	8 000
	4303 Insurance	4 000	5 000
	4304 Security Services	0	0
	4305 Utilities	5 000	6 000
	4399 Sub-total Premises	16 000	19 000
	4999 Component Total	43 000	51 600
50	MISCELLANEOUS COMPONENT		
	5100 Maintenance of Equipment		
	5101 Rental incl. maintenance of photocopiers	9 000	10 000
	5102 Maintenance of computers	5 500	6 000
	5103 Others	2 000	2 200
	5199 Sub-total Maintenance of Equipment	16 500	18 200
	5200 Reporting		
	5201 Printing	30 000	35 000
	5202 Documents translation	30 000	35 000
	5203 Promotional materials	15 000	20 000
	5299 Sub-total Reporting	75 000	90 000
	5300 Sundry		
	5301 Communications	30 000	35 000
	5302 UNOG shuttle	0	0
	5303 Freight Charges	6 000	8 000
	5304 Other	2 000	2 200
	5399 Sub-total Sundry	38 000	45 200

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	1995	1996
5400 Hospitality		
5401 Hospitality	7 000	8 000
5499 Sub-total Hospitality	7 000	8 000
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5999 Component Total	136 500	161 400
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99 TOTAL SECRETARIAT COSTS	2 289 600	2 296 705
13% Programme Support Costs	297 648	298 572
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GRAND TOTAL	2 587 248	2 595 277
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II. Budget of the Technical Cooperation Trust Fund  
TO ASSIST DEVELOPING COUNTRIES MEMBERS IN THE  
IMPLEMENTATION OF THE BASEL CONVENTION 1995-96  
(United States dollars)

		1995	1996
	5400 Hospitality		
	5401 Hospitality	7 000	8 000
	5499 Sub-total Hospitality	7 000	8 000
10	PROJECT PERSONNEL COMPONENT		
	1600 Travel on official business		
	1601 Travel of SBC staff	25 000	27 500
	1699 Sub-total Travel of SBC Staff	25 000	27 500
	1999 Component Total	25 000	27 500
30	TRAINING COMPONENT		
	3100 Training		
	3101 Technical assistance to 10 countries	150 000	165 000
	3199 Sub-total Technical Assistance	150 000	165 000
	3200 Group training		
	3201 Regional/Sub-regional Workshops & Seminars	150 000	200 000
	3202 Technology centres	100 000	200 000
	3299 Sub-total Group Training	250 000	400 000
	3300 Meetings/Conferences		
	3301 Conference of the Parties	300 000	0
	3302 Open-ended Ad Hoc committee	125 000	137 500
	3303 WG Meeting (Liability & Compensation)	125 000	137 500
	3304 WG Meeting (Technical Guidelines)	125 000	200 000
	3305 Bureau Meeting	18 000	95 500
	3306 Informal Meeting	30 000	100 000
	3399 Sub-total Meetings/Conferences	723 000	670 500
	3999 Component Total	1 123 000	1 235 500
99	TOTAL	1 148 000	1 263 000
	13% Programme Support Costs	149 240	164 190
	GRAND TOTAL	1 297 240	1 427 190

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ALTERNATIVE 1 is based only on the Contracting Parties as they are expected to be at the 2nd meeting of the Conference of the Parties. Additional voluntary contributions of US\$ 170,000 by the Government of Switzerland and US\$ 80,000 by the Government of the USA are deducted from the total.

TRUST FUND FOR THE IMPLEMENTATION  
OF THE BASEL CONVENTION  
1995

CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS	ADJUSTED PERCENTAGE WITH 25% CEILING CONSIDERED	1995 CONTRIBUTIONS (US\$)
	1	2	3	4
Antigua and Barbuda	0.01	0.00	0.00	0
Argentina	0.57	0.57	0.92	21 505
Australia	1.51	1.51	2.44	56 970
Austria	0.75	0.75	1.21	28 297
Bahamas	0.02	0.00	0.00	0
Bahrain	0.03	0.00	0.00	0
Bangladesh	0.01	0.00	0.00	0
Belgium	1.06	1.06	1.71	39 992
Brazil	1.59	1.59	2.57	59 989
Canada	3.11	3.11	5.02	117 336
Chile	0.08	0.00	0.00	0
China	0.77	0.77	1.24	29 051
Cyprus	0.02	0.00	0.00	0
Czech Republic	0.42	0.42	0.68	15 846
Denmark	0.65	0.65	1.05	24 524
Ecuador	0.03	0.00	0.00	0
Egypt	0.07	0.00	0.00	0
El Salvador	0.01	0.00	0.00	0
Estonia	0.07	0.00	0.00	0
Finland	0.57	0.57	0.92	21 505
France	6.00	6.00	9.69	226 373
Germany	8.93	8.93	14.42	336 918
Greece	0.35	0.35	0.56	13 205
Hungary	0.18	0.18	0.29	6 791
India	0.36	0.36	0.58	13 582
Indonesia	0.16	0.16	0.26	6 037
Iran	0.77	0.77	1.24	29 051
Ireland	0.18	0.18	0.29	6 791
Italy	4.29	4.29	6.93	161 856
Japan	12.45	12.45	20.10	469 723
Jordan	0.01	0.00	0.00	0
Kuwait	0.25	0.25	0.40	9 432
Latvia	0.13	0.13	0.21	4 905
Liechtenstein	0.01	0.00	0.00	0
Luxembourg	0.06	0.00	0.00	0
Malaysia	0.12	0.12	0.19	4 527
Maldives	0.01	0.00	0.00	0
Mauritius	0.01	0.00	0.00	0
Mexico	0.88	0.88	1.42	33 201
Monaco	0.01	0.00	0.00	0
Netherlands	1.50	1.50	2.42	56 593
Nigeria	0.20	0.20	0.32	7 546
Norway	0.55	0.55	0.89	20 751
Panama	0.02	0.00	0.00	0
Peru	0.06	0.00	0.00	0
Philippines	0.07	0.00	0.00	0
Poland	0.47	0.47	0.76	17 733
Portugal	0.20	0.20	0.32	7 546
Republic of Korea	0.69	0.69	1.11	26 033
Romania	0.17	0.17	0.27	6 414
Saint Lucia	0.01	0.00	0.00	0
Saudi Arabia	0.96	0.96	1.55	36 220

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CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS	ADJUSTED PERCENTAGE WITH 25% CEILING CONSIDERED	1995 CONTRIBUTIONS (US\$)
	1	2	3	4
Seychelles	0.01	0.00	0.00	0
Senegal	0.01	0.00	0.00	0
Slovakia	0.13	0.13	0.21	4 905
Slovenia	0.09	0.00	0.00	0
Spain	1.98	1.98	3.20	74 703
Sri Lanka	0.01	0.00	0.00	0
Sweden	1.11	1.11	1.79	41 879
Switzerland	1.16	1.16	1.87	43 765
Syrian Arab Republic	0.04	0.00	0.00	0
Trinidad and Tobago	0.05	0.00	0.00	0
United Arab Emirates	0.21	0.21	0.34	7 923
United Kingdom	5.02	5.02	8.10	189 398
United Republic of Tanzania	0.01	0.00	0.00	0
Uruguay	0.04	0.00	0.00	0
EEC	2.50	2.50	2.50	58 431
Total	63.78	62.90	100.00	2 337 248

## VOLUNTARY CONTRIBUTIONS

Switzerland	170 000
USA	80 000
GRAND TOTAL	2 587 248

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ALTERNATIVE I is based only on the Contracting Parties as they are expected to be at the 2nd meeting of the Conference of the Parties. Additional voluntary contributions of US\$ 120,000 by the Government of Switzerland and US\$ 80,000 by the Government of the USA are deducted from the total.

TRUST FUND FOR THE IMPLEMENTATION  
OF THE BASEL CONVENTION  
1996

CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS	ADJUSTED PERCENTAGE WITH 25% CEILING CONSIDERED	1996 CONTRIBUTIONS (US\$)
	1	2	3	4
Antigua and Barbuda	0.01	0.00	0.00	0
Argentina	0.57	0.57	0.92	22 039
Australia	1.51	1.51	2.44	58 385
Austria	0.75	0.75	1.21	28 999
Bahamas	0.02	0.00	0.00	0
Bahrain	0.03	0.00	0.00	0
Bangladesh	0.01	0.00	0.00	0
Belgium	1.06	1.06	1.71	40 985
Brazil	1.59	1.59	2.57	61 478
Canada	3.11	3.11	5.02	120 250
Chile	0.08	0.00	0.00	0
China	0.77	0.77	1.24	29 772
Cyprus	0.02	0.00	0.00	0
Czech Republic	0.42	0.42	0.68	16 240
Denmark	0.65	0.65	1.05	25 133
Ecuador	0.03	0.00	0.00	0
Egypt	0.07	0.00	0.00	0
El Salvador	0.01	0.00	0.00	0
Estonia	0.07	0.00	0.00	0
Finland	0.57	0.57	0.92	22 039
France	6.00	6.00	9.69	231 993
Germany	8.93	8.93	14.42	345 283
Greece	0.35	0.35	0.56	13 533
Hungary	0.18	0.18	0.29	6 960
India	0.36	0.36	0.58	13 920
Indonesia	0.16	0.16	0.26	6 186
Iran	0.77	0.77	1.24	29 772
Ireland	0.18	0.18	0.29	6 960
Italy	4.29	4.29	6.93	165 875
Japan	12.45	12.45	20.10	481 385
Jordan	0.01	0.00	0.00	0
Kuwait	0.25	0.25	0.40	9 666
Latvia	0.13	0.13	0.21	5 027
Liechtenstein	0.01	0.00	0.00	0
Luxembourg	0.06	0.00	0.00	0
Malaysia	0.12	0.12	0.19	4 640
Maldives	0.01	0.00	0.00	0
Mauritius	0.01	0.00	0.00	0
Mexico	0.88	0.88	1.42	34 026
Monaco	0.01	0.00	0.00	0
Netherlands	1.50	1.50	2.42	57 998
Nigeria	0.20	0.20	0.32	7 733
Norway	0.55	0.55	0.89	21 266
Panama	0.02	0.00	0.00	0
Peru	0.06	0.00	0.00	0
Philippines	0.07	0.00	0.00	0
Poland	0.47	0.47	0.76	18 173
Portugal	0.20	0.20	0.32	7 733
Republic of Korea	0.69	0.69	1.11	26 679
Romania	0.17	0.17	0.27	6 573
Saint Lucia	0.01	0.00	0.00	0
Saudi Arabia	0.96	0.96	1.55	37 119

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CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS	ADJUSTED PERCENTAGE WITH 25% CEILING CONSIDERED	1996 CONTRIBUTIONS (US\$)
	1	2	3	4
Seychelles	0.01	0.00	0.00	0
Senegal	0.01	0.00	0.00	0
Slovakia	0.13	0.13	0.21	5 027
Slovenia	0.09	0.00	0.00	0
Spain	1.98	1.98	3.20	76 558
Sri Lanka	0.01	0.00	0.00	0
Sweden	1.11	1.11	1.79	42 919
Switzerland	1.16	1.16	1.87	44 852
Syrian Arab Republic	0.04	0.00	0.00	0
Trinidad and Tobago	0.05	0.00	0.00	0
United Arab Emirates	0.21	0.21	0.34	8 120
United Kingdom	5.02	5.02	8.10	194 101
United Republic of Tanzania	0.01	0.00	0.00	0
Uruguay	0.04	0.00	0.00	0
EEC	2.50	2.50	2.50	59 882
Total	63.78	62.90	100.00	2 395 277
VOLUNTARY CONTRIBUTIONS				
Switzerland				120 000
USA				80 000
GRAND TOTAL				2 595 277

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ALTERNATIVE II is based on the understanding that all countries which indicated that they would become Party to the Basel Convention are included in the list of contributors. A voluntary additional contribution of US\$ 170,000 by the Government of Switzerland is deducted from the total.

TRUST FUND FOR THE IMPLEMENTATION  
OF THE BASEL CONVENTION  
1995

CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS CONSIDERED	ADJUSTED PERCENTAGE WITH 25% CEILING	1995 CONTRIBUTIONS (US \$)
	1	2	3	4
Antigua and Barbuda	0.01	0.00	0.00	0
Argentina	0.57	0.57	0.61	14 832
Australia	1.51	1.51	1.63	39 291
Austria	0.75	0.75	0.81	19 516
Bahamas	0.02	0.00	0.00	0
Bahrain	0.03	0.00	0.00	0
Bangladesh	0.01	0.00	0.00	0
Belgium	1.06	1.06	1.14	27 582
Brazil	1.59	1.59	1.71	41 373
Canada	3.11	3.11	3.35	80 925
Chile	0.08	0.00	0.00	0
China	0.77	0.77	0.83	20 036
Cyprus	0.02	0.00	0.00	0
Czech Republic	0.42	0.42	0.45	10 929
Denmark	0.65	0.65	0.70	16 914
Ecuador	0.03	0.00	0.00	0
Egypt	0.07	0.00	0.00	0
El Salvador	0.01	0.00	0.00	0
Estonia	0.07	0.00	0.00	0
Finland	0.57	0.57	0.61	14 832
France	6.00	6.00	6.46	156 125
Germany	8.93	8.93	9.61	232 366
Greece	0.35	0.35	0.38	9 107
Hungary	0.18	0.18	0.19	4 684
India	0.36	0.36	0.39	9 368
Indonesia	0.16	0.16	0.17	4 163
Iran	0.77	0.77	0.83	20 036
Ireland	0.18	0.18	0.19	4 684
Italy	4.29	4.29	4.62	111 629
Japan	12.45	12.45	13.40	323 960
Jordan	0.01	0.00	0.00	0
Kuwait	0.25	0.25	0.27	6 505
Latvia	0.13	0.13	0.14	3 383
Liechtenstein	0.01	0.00	0.00	0
Luxembourg	0.06	0.00	0.00	0
Malaysia	0.12	0.12	0.13	3 123
Maldives	0.01	0.00	0.00	0
Mauritius	0.01	0.00	0.00	0
Mexico	0.88	0.88	0.95	22 898
Monaco	0.01	0.00	0.00	0
Netherlands	1.50	1.50	1.61	39 031
New Zealand*	0.24	0.24	0.26	6 245
Nigeria	0.20	0.20	0.22	5 204
Norway	0.55	0.55	0.59	14 311
Panama	0.02	0.00	0.00	0
Peru	0.06	0.00	0.00	0
Philippines	0.07	0.00	0.00	0
Poland	0.47	0.47	0.51	12 230
Portugal	0.20	0.20	0.22	5 204
Republic of Korea	0.69	0.69	0.74	17 954
Romania	0.17	0.17	0.18	4 424
Russian Federation*	6.71	6.71	7.22	174 600

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CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS CONSIDERED	ADJUSTED PERCENTAGE WITH 25% CEILING	1995 CONTRIBUTIONS (US \$)
	1	2	3	4
Saint Lucia	0.01	0.00	0.00	0
Saudi Arabia	0.96	0.96	1.03	24 980
Seychelles	0.01	0.00	0.00	0
Senegal	0.01	0.00	0.00	0
Slovakia	0.13	0.13	0.14	3 383
Slovenia	0.09	0.00	0.00	0
Spain	1.98	1.98	2.13	51 521
Sri Lanka	0.01	0.00	0.00	0
Sweden	1.11	1.11	1.19	28 883
Switzerland	1.16	1.16	1.25	30 184
Syrian Arab Republic	0.04	0.00	0.00	0
Trinidad and Tobago	0.05	0.00	0.00	0
United Arab Emirates	0.21	0.21	0.23	5 464
United Kingdom	5.02	5.02	5.40	130 625
United Republic of Tanzania	0.01	0.00	0.00	0
United States of America*	25.00	25.00	25.00	604 312
Uruguay	0.04	0.00	0.00	0
EEC	2.50	2.50	2.50	60 431
Total	95.73	94.85	100.00	2 417 248
VOLUNTARY CONTRIBUTIONS				
Switzerland				170 000
GRAND TOTAL				2 587 248

\* Countries which have indicated their intention to become Party to the Basel Convention in the near future.

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ALTERNATIVE II is based on the understanding that all countries which indicated that they would become Party to the Basel Convention are included in the list of contributors. A voluntary additional contribution of US\$ 120,000 by the Government of Switzerland is deducted from the total.

TRUST FUND FOR THE IMPLEMENTATION  
OF THE BASEL CONVENTION  
1996

CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS	ADJUSTED PERCENTAGE WITH 25% CEILING CONSIDERED	1996 CONTRIBUTIONS (US\$)
	1	2	3	4
Antigua and Barbuda	0.01	0.00	0.00	0
Argentina	0.57	0.57	0.61	15 188
Australia	1.51	1.51	1.63	40 235
Austria	0.75	0.75	0.81	19 984
Bahamas	0.02	0.00	0.00	0
Bahrain	0.03	0.00	0.00	0
Bangladesh	0.01	0.00	0.00	0
Belgium	1.06	1.06	1.14	28 244
Brazil	1.59	1.59	1.71	42 366
Canada	3.11	3.11	3.35	82 868
Chile	0.08	0.00	0.00	0
China	0.77	0.77	0.83	20 517
Cyprus	0.02	0.00	0.00	0
Czech Republic	0.42	0.42	0.45	11 191
Denmark	0.65	0.65	0.70	17 320
Ecuador	0.03	0.00	0.00	0
Egypt	0.07	0.00	0.00	0
El Salvador	0.01	0.00	0.00	0
Estonia	0.07	0.00	0.00	0
Finland	0.57	0.57	0.61	15 188
France	6.00	6.00	6.46	159 873
Germany	8.93	8.93	9.61	237 945
Greece	0.35	0.35	0.38	9 326
Hungary	0.18	0.18	0.19	4 796
India	0.36	0.36	0.39	9 592
Indonesia	0.16	0.16	0.17	4 263
Iran	0.77	0.77	0.83	20 517
Ireland	0.18	0.18	0.19	4 796
Italy	4.29	4.29	4.62	114 309
Japan	12.45	12.45	13.40	331 737
Jordan	0.01	0.00	0.00	0
Kuwait	0.25	0.25	0.27	6 661
Latvia	0.13	0.13	0.14	3 464
Liechtenstein	0.01	0.00	0.00	0
Luxembourg	0.06	0.00	0.00	0
Malaysia	0.12	0.12	0.13	3 197
Maldives	0.01	0.00	0.00	0
Mauritius	0.01	0.00	0.00	0
Mexico	0.88	0.88	0.95	23 448
Monaco	0.01	0.00	0.00	0
Netherlands	1.50	1.50	1.61	39 968
New Zealand*	0.24	0.24	0.26	6 395
Nigeria	0.20	0.20	0.22	5 329
Norway	0.55	0.55	0.59	14 655
Panama	0.02	0.00	0.00	0
Peru	0.06	0.00	0.00	0
Philippines	0.07	0.00	0.00	0
Poland	0.47	0.47	0.51	12 523
Portugal	0.20	0.20	0.22	5 329
Republic of Korea	0.69	0.69	0.74	18 385
Romania	0.17	0.17	0.18	4 530
Russian Federation*	6.71	6.71	7.22	178 791

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CONTRIBUTORS	UN SCALE OF ASSESSMENT	PERCENTAGES ADJUSTED TO EXCLUDE NON CONTRIBUTORS	ADJUSTED PERCENTAGE WITH 25% CEILING CONSIDERED	1996 CONTRIBUTIONS (US\$)
	1	2	3	4
Saint Lucia	0.01	0.00	0.00	0
Saudi Arabia	0.96	0.96	1.03	25 580
Seychelles	0.01	0.00	0.00	0
Senegal	0.01	0.00	0.00	0
Slovakia	0.13	0.13	0.14	3 464
Slovenia	0.09	0.00	0.00	0
Spain	1.98	1.98	2.13	52 758
Sri Lanka	0.01	0.00	0.00	0
Sweden	1.11	1.11	1.19	29 577
Switzerland	1.16	1.16	1.25	30 909
Syrian Arab Republic	0.04	0.00	0.00	0
Trinidad and Tobago	0.05	0.00	0.00	0
United Arab Emirates	0.21	0.21	0.23	5 596
United Kingdom	5.02	5.02	5.40	133 761
United Republic of Tanzania	0.01	0.00	0.00	0
United States of America*	25.00	25.00	25.00	618 819
Uruguay	0.04	0.00	0.00	0
EEC	2.50	2.50	2.50	61 882
Total	95.73	94.85	100.00	2 475 277
VOLUNTARY CONTRIBUTIONS				
Switzerland				120 000
GRAND TOTAL				2 595 277

\* Countries which have indicated their intention to be Party to the Basel Convention in the near future.

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