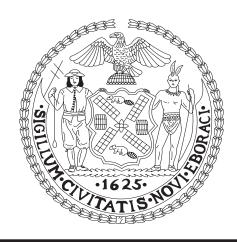
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Fiscal Year 2021 Adopted Capital Commitment Plan



Bronx



The City of New York Bill de Blasio, Mayor

Mayor's Office of Management and Budget Jacques Jiha, Ph.D., Director

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Bronx Animal Care Center and Veterinary Clinic

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HL82BRONX

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Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LN18ALRFW

Project Description: Allerton - New Roof and Windows

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-X001 **Original Budget:** \$1,000

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2024	Sep 2024	
DESIGN	Sep 2021	Sep 2022	Sep 2024	Sep 2025	
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2025	Jun 2026	
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2026	Jun 2027	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2027	Jun 2028	

Explanation for Delay:

Project Location:

Scope Summary:

NYPL ALLERTON BRANCH--NEW ROOF AND WINDOWS 2740 BARNES AVENUE.

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(\$ in 000's)

Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LN18BEADA

Project Description: BELMONT- ADA-compliant Restrooms

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-D008 **Original Budget**: \$500

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022	
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023	
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024	
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026	

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT BRANCH--UPGRADE RESTROOMS TO BECOME ADA COMPLIANT

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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY

Project Id: LN18CPBOI

Project Description: CLASON'S POINT - New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$500

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2024	Sep 2024	Jul 2024	Sep 2024	
DESIGN	Sep 2024	Sep 2025	Sep 2024	Sep 2025	
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026	
CONSTRUCTION	Jun 2026	Jun 2027	Jun 2026	Jun 2027	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028	

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER

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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY

Project Id: LN18DYBHV

Project Description: SPUYTEN DUYVIL - Boiler and HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$725

Project Plan

	Prior			Pl	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$73	\$652	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022	
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023	
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024	
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026	

Explanation for Delay:

Project Location:

Scope Summary:

SPUYTEN DUYVIL - BOILER AND HVAC

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(\$ in 000's)

Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LN18MRBOI

Project Description: Morrisania - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-D008 **Original Budget:** \$3,015

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$343	\$2,401	\$0	\$0	\$0	\$2,744
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2021	Sep 2021	Jun 2021	Aug 2021	
DESIGN	Sep 2021	Sep 2022	Aug 2021	Aug 2022	
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Aug 2022	May 2023	
CONSTRUCTION	Jun 2023	Jun 2024	May 2023	May 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	May 2024	May 2025	

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER AT MORRISANIA BRANCH LIBRARY

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(\$ in 000's)

Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LN18RDADA

Project Description: Riverdale - ADA-compliant Bathroom Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-D008 **Original Budget**: \$500

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021	
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023	
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025	

Explanation for Delay:

Project Location:

Scope Summary:

BATHROOM RENOVATION AT THE RIVERDALE BRANCH LIBRARY (ADA COMPLIANCE)

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(\$ in 000's)

Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LNBEREXRE

Project Description: Belmont - Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008 **Original Budget:** \$1,000

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jan 2025	Jul 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Jan 2026	Jan 2025	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - EXTERIOR RENOVATION -- BUILDING ENVELOPE/FACILITY PRESERVATION. FY19 ADP

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(\$ in 000's)

Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LNBERHVAC

Project Description: Belmont - HVAC /Mechnical Systems Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008 **Original Budget:** \$1,500

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022	
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023	
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024	
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026	

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - HVAC UPGRADE -- HVAC/MECHANICAL SYSTEMS UPGRADE. FY19 ADP

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Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LNCA16SDW

Project Description: Sedgwick - New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 **Original Budget:** \$300

Project Plan

	Prior			P	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$30	\$270	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021	
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023	
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025	

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY

Project Id: LNCA17PBY

Project Description: PELHAM BAY - ADA Restrooms, New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 **Original Budget:** \$1,300

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,178	\$0	\$0	\$1,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

PELHAM BAY: ADA RESTROOMS AND NEW ROOF

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

JECT DETAIL DATA Page: 11

Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LNGDEXTRO

Project Description: Grand Concourse - New Roof, Building Envelope

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$2,078

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$278	\$1,620	\$0	\$0	\$0	\$1,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Feb 2019	May 2019	Feb 2019	May 2019	
DESIGN	Jun 2019	May 2020	Jun 2019	May 2020	
BID/ REGISTER CONTRACT	May 2020	Feb 2021	May 2020	Feb 2021	
CONSTRUCTION	Feb 2021	Feb 2023	Feb 2021	Feb 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Feb 2024	Feb 2023	Feb 2024	

Explanation for Delay:

Project Location:

Scope Summary:

GRAND CONCOURSE PUBLIC LIBRARY - NEW ROOF -- BUILDING ENVELOPE/FACILITY PRESERVATION

T DETAIL DATA Page: 12

(\$ in 000's)

Managing Agency: 037: NEW YORK PUBLIC LIBRARY

Project Id: LNMPADA01

Project Description: Morris Park - ADA-compliant Entrance

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008 **Original Budget**: \$500

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Dec 2020	Feb 2021	Dec 2020	Feb 2021	
DESIGN	Mar 2021	Feb 2022	Mar 2021	Feb 2022	
BID/ REGISTER CONTRACT	Mar 2022	Nov 2022	Mar 2022	Nov 2022	
CONSTRUCTION	Nov 2022	Nov 2023	Nov 2022	Nov 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Nov 2024	Nov 2023	Nov 2024	

Explanation for Delay:

Project Location:

Scope Summary:

NYPL: MORRIS PARK BRANCH -- ADA COMPLIANT ENTRANCE

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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY

Project Id: LNVNADABA

Project Description: Pelham Pkwy/Van Nest - ADA-compliant Bathroom

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008 **Original Budget**: \$500

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021	
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022	
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022	
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024	

Explanation for Delay:

Project Location:

Scope Summary:

NYPL: PELHAM PARKWAY- VAN NEST BRANCH -- ADA COMPLIANT BATHROOM

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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY

Project Id: LNXA20WKF

Project Description: Wakefield - Infrastructure and ADA Upgrades

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-X001 LN-0008 LN-D008

Original Budget: \$3,443

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,121	\$0	\$0	\$0	\$3,121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024	

Explanation for Delay:

Project Location:

Scope Summary:

WAKEFIELD - INFRASTRUCTURE AND ADA UPGRADES

(\$ in 000's)

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Managing Agency: 042 : CITY UNIVERSITY

Project Id: ACECUN901

Project Description: CUNY - BMS Upgrade at 4 Hostos College Buildings

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$5,108

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$5,108	\$0	\$0	\$0	\$0	\$0	\$5,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Apr 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Jun 2020	Dec 2020
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BMS UPGRADE AT 4 HOSTOS COLLEGE BUILDINGS

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX001-021

Project Description: Roscoe Brown Memorial

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004 **Original Budget:** \$350

Project Plan

,								
	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROSCOE BROWN MEMORIAL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX022-009

Project Description: Gould Memorial Lib Rotunda Staircase Installation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-D002 **Original Budget:** \$1,093

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$958	\$0	\$0	\$0	\$134	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009	
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009	
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010	
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010	
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011	
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011	
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011	
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011	
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Feb 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF STAIRCASES FOR GOULD MEMORIAL LIB ROTUNDA

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX024-019

Project Description: Gould Memorial Library Reconstruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 **Original Budget:** \$1,500

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$695	\$0	\$695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GOULD MEMORIAL LIBRARY RECONSTRUCTION

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX026-013

Project Description: ADA Entrance Ramps

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$300

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$44	\$0	\$0	\$0	\$0	\$256	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA ENTRANCE RAMPS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX027-015

Project Description: Ohio Track & Field Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$375

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$75	\$0	\$0	\$425	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OHIO TRACK & FIELD RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX032-015

Project Description: Monument Hills Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$200

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$210	\$0	\$0	\$0	\$24	\$116	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MONUMENT HILLS RESTORATION

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX034-015

Project Description: Bliss Hall ADA Accessibility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 **Original Budget:** \$300

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2019	Oct 2019	
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2019	Jan 2020	
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2020	Jul 2020	
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2020	Oct 2020	
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2020	Feb 2021	
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2021	Jun 2021	
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2021	Oct 2021	
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2021	Jan 2022	
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2022	Mar 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2022	Jul 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLISS HAAL ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX038-016

Project Description: Lowe Hall ADA Accessibility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 **Original Budget:** \$250

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LOWE HALL ADA ACCESSIBILITY IMPROVEMENTS

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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042 : CITY UNIVERSITY Managing Agency:

Project Id: BX039-016

Project Description: Alumni Gym Locker Room Accessibility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D005 Original Budget: \$250

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Sep 2019	
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2019	Jan 2020	
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020	
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020	
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021	
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021	
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021	
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022	
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	Apr 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALUMNI GYM ADA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX040-017

Project Description: Bronx Express

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 HN-X002 HN-D002 HN-D003

Original Budget: \$4,500

Project Plan

,								
	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$763	\$6,272	\$0	\$0	\$0	\$0	\$0	\$7,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STUDENT SUCCESS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX041-017

Project Description: STEM Resourse Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-D004

Original Budget: \$150

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$28	\$0	\$0	\$0	\$122	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STEM RESOURSE CENTER

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX042-018

Project Description: Renovate Roscoe Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021	
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022	
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022	
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022	
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023	
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023	
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023	
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024	
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE ROSCOE BROWN STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX044-018

Project Description: Community Hall First Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004 **Original Budget:** \$500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY HALL FIRST FLOOR RENOVATION

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX045-018

Project Description: ADA Accessibility for Roscoe C Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004 **Original Budget:** \$400

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA ACCESSIBILITY FOR ROSCOE C BROWN STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX046-019

Project Description: Alumni Gym HVAC & ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-D002 HN-X002

Original Budget: \$3,000

Project Plan

,								
	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$250	\$500	\$2,250	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALUMNI GYM HVAV& ADA UPGRADES

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

CT DETAIL DATA Page: 31

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX047-020

Project Description: Ohio Track & Field Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$500

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020	
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021	
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021	
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022	
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022	
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022	
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023	
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023	

Explanation for Delay:

Project Location:

Scope Summary:

OHIO TRACK & FIELD UPGRADE

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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042 : CITY UNIVERSITY Managing Agency:

Project Id: BX048-020

ELEVATOR UPGRADES Project Description:

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 Original Budget: \$1,008

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$125	\$0	\$883	\$0	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020	
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021	
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021	
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022	
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022	
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022	
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023	
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX049-020

Project Description: Carl Polowczyk Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 **Original Budget:** \$3,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$250	\$0	\$2,750	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CARL POLOWCZYK HALL UPGRADES

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ECT DETAIL DATA Page: 34

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BX050-021

Project Description: Elevator Installation Gould Memorial Library

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D004

Original Budget: \$750

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR INSTALLATION GOULD MEMORIAL LIBRARY

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA034HS13

Project Description: 500 Grand Concourse 3rd Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 **Original Budget:** \$6,950

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,875	\$1,075	\$0	\$0	\$0	\$0	\$0	\$6,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

500 GRAND CONCOURSE THIRD FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA036-014

Project Description: Hostos CC: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$2,003

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,003	\$0	\$2,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMUNITY COLLEGE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA091HS96

Project Description: Hostos Retaining Wall Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 **Original Budget:** \$1,500

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,000	\$0	\$500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018	
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019	
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019	
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020	
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020	
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020	
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021	
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOSTOS RETAINING WALL PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA202HS04

Project Description: ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$750

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$770	\$0	\$0	\$0	\$137	\$630	\$0	\$1,537
Non-City	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

ADA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA92BX019

Project Description: Colston Emergency Heating Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 **Original Budget:** \$309

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$234	\$0	\$0	\$0	\$0	\$75	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019	
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020	
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020	
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021	
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021	
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021	
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022	
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLSTON EMERGENCY HEATING RESTORATION

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS007-010

Project Description: PEDESTRIAN BRIDGE ROOF REPLACEMENT

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D004 **Original Budget:** \$323

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$150	\$0	\$0	\$0	\$173	\$0	\$0	\$323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010	
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010	
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011	
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011	
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012	
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012	
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012	
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012	
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Dec 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS033-007

Project Description: Natural Science Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$2,000

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2021	Oct 2021	
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Oct 2021	Jan 2022	
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2022	Jul 2022	
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2022	Oct 2022	
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2022	Feb 2023	
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2023	Jun 2023	
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2023	Oct 2023	
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2023	Jan 2024	
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2024	Mar 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2024	Apr 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NATURAL SCIENCE LAB RENOVATION

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS034-007

Project Description: 450 Grand Concourse Theater Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004 **Original Budget:** \$250

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014	
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014	
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015	
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015	
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016	
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016	
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016	
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016	
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

450 GRAND CONCOURSE THEATER IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS041-011

Project Description: 500 Grand Concourse 4th Floor and Emerg. Generator

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002 HN-0206

Original Budget: \$778

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,808	\$0	\$0	\$0	\$38	\$0	\$0	\$5,846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY GENERATOR

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS043-011

Project Description: Hostos CC - 500 Grand Concourse Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-0206 **Original Budget:** \$3,970

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2022	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

500 GRAND CONCOURSE RENOVATIONS

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS045-012

Project Description: 500 Grand Concourse Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002 HN-0206

Original Budget: \$3,000

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,580	\$0	\$344	\$0	\$0	\$75	\$0	\$2,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THIRD FLOOR RENOVATIONS AT 500 GRAND CONCOURSE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS047-013

Project Description: Savoy Building Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002 **Original Budget:** \$600

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$900	\$0	\$0	\$0	\$50	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SAVOY BLDG. ROOF REPLACEMENT

Page: 47

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS048-013

Project Description: Renovation and HVAC Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002 **Original Budget:** \$200

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,623	\$0	\$77	\$0	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013	
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013	
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014	
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015	
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015	
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015	
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015	
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION AND HVAC UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS050-014

Project Description: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D005 **Original Budget:** \$2,500

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALLIED HEALTH AND SCIENCES BUILDING

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS054-017

Project Description: Create one Stop Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-X002

Original Budget: \$3,850

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,000	\$850	\$0	\$0	\$3,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2022	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CREATE ONE STOP CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS055-018

Project Description: Lighting Electrical Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$375

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIGHTING ELECTRICAL UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS057-019

Project Description: Smart Classroom Conversion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: \$1,500

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020	
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021	
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021	
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022	
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022	
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022	
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023	
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SMART CLASSROOM CONVERSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS058-019

Project Description: Basement Renovations at 500 Grand Concourse

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 **Original Budget:** \$2,000

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021	
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022	
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022	
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023	
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023	
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023	
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024	
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASEMENT RENOVATIONS AT 500 GRAND CONCOURSE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS058-020

Project Description: 2nd Floor & Basement Renovation/Final Phase (500 GC)

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-D002 HN-X002

Original Budget: \$2,500

Project Plan

,								
	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,500	\$1,000	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Oct 2019	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Oct 2019	Jan 2020	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

2ND FLOOR & BASEMENT RENOVATION/FINAL PHASE

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: HS059-021

Project Description: Video Pojection

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 **Original Budget:** \$500

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021	
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022	
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022	
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022	
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023	
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023	
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023	
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024	
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024	

Explanation for Delay:

Project Location:

Scope Summary:

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042 : CITY UNIVERSITY Managing Agency:

Project Id: LM002-021

Teaching and Learning Innovation Space - Art **Project Description:**

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300 Original Budget: \$950

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021	
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022	
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022	
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022	
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023	
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023	
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023	
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024	
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024	

Explanation for Delay:

Project Location:

Scope Summary:

TEACHING AND LEARNING COMMONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM019-011

Project Description: Concert Hall Lighting Upgrade / Acoustics Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: HN-X005 **Original Budget:** \$850

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$810	\$0	\$0	\$0	\$0	\$39	\$0	\$849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

LOCKER ROOM LOCKER REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM021-012

Project Description: Teaching and Learning Commons

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X300 **Original Budget:** \$1,300

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,300	\$0	\$0	\$1,000	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012	
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012	
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013	
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013	
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014	
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014	
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014	
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014	
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TEACHING AND LEARNING COMMONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM029016

Project Description: Upgrade and Convert Carman Hall

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X005 **Original Budget:** \$550

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE AND CONVERT CARMAN HALL

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Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM032-017

Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300 **Original Budget:** \$1,700

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM034-018

Project Description: Convert classrooms into NetworkSmart Rooms

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HN-X300 **Original Budget:** \$368

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$368	\$0	\$0	\$0	\$368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONVERT CLASSROOMS INTO NETWORKSMART ROOMS

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Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM035-018

Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300 **Original Budget:** \$1,866

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$1,866	\$0	\$0	\$0	\$0	\$1,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

JECT DETAIL DATA Page: 62

Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM041-020

Project Description: Studio Theatre Lighting & Dimming System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X300 HN-D300

Original Budget: \$700

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

STUDIO THEATRE LIGHTING & DIMMING SYSTEM

JECT DETAIL DATA Page: 63

Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM042-020

Project Description: Nursing Facility Construction, Furniture and Equipment

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300 **Original Budget:** \$3,000

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

NURSING FACILITY CONSTRUCTION, FURNITURE AND EQUIPMENT

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(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: LM043-021

Project Description: Social Work Deppartment Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X300 HN-D300

Original Budget: \$1,050

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SOCIAL WORK DEPPARTMENT EXPANSION

Page: 65

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79-52P

Project Description: 52ND PRECINCT RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$20,618

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$100	\$0	\$0	\$3,400	\$17,118	\$0	\$20,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021	
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021	
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2022	Apr 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2023	

Explanation for Delay:

Project Location:

Scope Summary:

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAJX

Project Description: 46th PRECINCT ADA RAMP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$325

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$58	\$267	\$0	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019	
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019	
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Dec 2020	

Explanation for Delay:

Project Location:

Scope Summary:

46TH ADA RAMP

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAKD

Project Description: RODMAN'S NECK BATHROOM TRAILERS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$116

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019	
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020	
FINAL DESIGN	Apr 2020	Aug 2020	Apr 2020	Aug 2020	
BID AWARD AND REGISTER CONTRCT	Aug 2020	Feb 2021	Aug 2020	Feb 2021	
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021	
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021	
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022	
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022	
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022	

Explanation for Delay:

Project Location:

Scope Summary:

ESTIAMTE

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056: POLICE DEPARTMENT Managing Agency:

Project Id: PO79BMAKK

Project Description: REHABILITATION OF 48TH PCT ELEVATOR

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 Original Budget: \$1,500

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAKO

Project Description: ROOF REPLACEMENT AT 49TH PCT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$2,300

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$500	\$1,800	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAKU

Project Description: 49TH PCT ROOF REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$560

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAKV

Project Description: 41ST PCT ROOF REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$800

Project Plan

,								
	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021	
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021	
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021	
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022	
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022	
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022	
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023	
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023	
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023	

Explanation for Delay:

Project Location:

Scope Summary:

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: POD47RENO

Project Description: Renovate/Upgrade 47th Precinct.

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079 **Original Budget:** \$1,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$64	\$936	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Nov 2017	Apr 2018	Nov 2017	Apr 2018	
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018	
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2019	Jan 2022	

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: POD49PARK

Project Description: 49th Precinct Parking Lot Renovation Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Expl	anation	for	Delay	/ :
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Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: POD49RENO

Project Description: 49TH PCT - RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$250

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$566	\$85	\$0	\$0	\$0	\$0	\$0	\$651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Apr 2012	Dec 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Oct 2012	Apr 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2021	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2121 EASTCHESTER ROAD, BRONX

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: POD50ELGE

Project Description: 50TH PCT REPLACE ELEVATORS AND GENERATORS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PO-D001 PO-0079

Original Budget: \$325

Project Plan

,								
	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$60	\$600	\$0	\$0	\$0	\$0	\$0	\$660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2005	Sep 2005	Apr 2019	Jul 2019
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Jul 2019	Oct 2019
FINAL DESIGN	Jan 2006	May 2006	Oct 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	May 2006	Nov 2006	Feb 2020	Aug 2020
CONSTRUCTION TO 25%	Nov 2006	Mar 2007	Aug 2020	Dec 2020
CONSTRUCTION TO 50%	Mar 2007	Jul 2007	Dec 2020	Apr 2021
CONSTRUCTION TO 75%	Jul 2007	Nov 2007	Apr 2021	Aug 2023
ORIGINAL EQUIP & FURNISHING	Nov 2007	Feb 2008	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Feb 2008	Apr 2008	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2008	May 2008	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

3450 KINGSBRIDGE AV. BRONX

Scope Summary:

DUE TO A FIRE IN THE ELEVATOR SHAFT IT BECAME NECESSARY TO PROCEED WITH THE ELEVATOR PART OF THE PROJECT THROUGH AN EMERGENCY CONTRACT PROCESS USING NYPD INTERNAL CAPITAL FUNDING. THE GENERATOR PART OF THE PROJECT WAS DONE USING OTHER THAN CAPITAL FUNDING.

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Managing Agency: 056 : POLICE DEPARTMENT

Project Id: POD52PARK

Project Description: 52nd Precinct Parking Lot Renovation Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079 **Original Budget:** \$425

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020	
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022	

Explanation for Delay:

Project Location:

Scope Summary:

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Managing Agency: 057 : FIRE DEPARTMENT

Project Id: F175KIT42

Project Description: KITCHEN REPLACEMENT - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 105

Borough: BRONX

Budget Lines: F-0175 **Original Budget:** \$961

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$179	\$0	\$0	\$1,171	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Aug 2013	Feb 2014	Dec 2016	Jun 2017	
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jun 2018	Jul 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KITCHEN REPLACEMENT

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Managing Agency: 057 : FIRE DEPARTMENT

Project Id: F175RFW20

Project Description: Roof and Windows - EMS 20

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 111

Borough: BRONX

Budget Lines: F-0175 **Original Budget:** \$1,430

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$24	\$0	\$1,406	\$0	\$0	\$0	\$0	\$1,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Mar 2021	Jan 2021	Mar 2021	

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND WINDOWS - EMS 20

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Managing Agency: 057 : FIRE DEPARTMENT

Project Id: F175XIN82

Project Description: Exterior and Interior Renovations - EC 82

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 103

Borough: BRONX

Budget Lines: F-0175 **Original Budget:** \$4,270

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,144	\$4,546	\$0	\$0	\$0	\$0	\$0	\$7,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018	
CONSTRUCTION	Jun 2018	Jun 2019	Jun 2018	Jun 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Sep 2019	Jun 2019	Jul 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR AND INTERIOR RENOVATIONS - EC 82

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(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: F1TELMPS2

Project Description: PSACII Telemetry

Ten-Year Plan Category: COMMUNICATIONS

Community Boards Served: 111

Borough: BRONX

Budget Lines: F-0001 **Original Budget:** \$6,264

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$685	\$4,174	\$0	\$0	\$0	\$0	\$0	\$4,859
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Feb 2019	May 2019	Feb 2019	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	May 2019	Feb 2020
CONSTRUCTION	Feb 2020	Mar 2021	Feb 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Apr 2021	Mar 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Jun 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

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(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: FX175GE42

Project Description: Generator - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-0175 F-X175

Original Budget: \$375

Project Plan

,								
	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$89	\$759	\$0	\$0	\$0	\$0	\$0	\$848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

GENERATOR REPLACEMENT AT EC42.

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(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: FX175WN46

Project Description: Window Replacement - EC46

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-X175 **Original Budget:** \$375

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019	
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020	

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT AT EC46.

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(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: FX175WN48

Project Description: Window Replacement EC48

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 105

Borough: BRONX

Budget Lines: F-X175 **Original Budget:** \$250

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$171	\$0	\$0	\$0	\$0	\$0	\$77	\$248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
CONSTRUCTION	Apr 2018	Mar 2019	Apr 2018	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jun 2019	Oct 2021	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT AT ENGINE COMPANY 48

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(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES

Project Id: BEACH REP

Project Description: Replacement Site for Beach Non-Secure Detention Site

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: CS-0005 **Original Budget:** \$6,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2014	Jun 2014	Jun 2019	Dec 2019	
CONSTRUCTION	Jun 2014	Jun 2015	Dec 2019	Jun 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES

Project Id: BXELEVFAR

Project Description: 1250 E229th Street Elevator and Fire Alarm Replacement

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: CS-0005 **Original Budget:** \$358

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$358
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Apr 2020	Feb 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1250 E229TH STREET ELEVATOR AND FIRE ALARM REPLACEMENT.

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(\$ in 000's)

Managing Agency: 068: ADMIN FOR CHILDREN'S SERVICES

Project Id: JJCONS

Project Description: Adolescent Facility

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CS-0005 **Original Budget:** \$170,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$5,534	\$38,968	\$26,704	\$19,077	\$16,690	\$66,757	\$173,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021	
CONSTRUCTION	Jan 2021	Jan 2022	Jan 2021	Jan 2022	

Explanation for Delay:

Project Location:

TBD

Scope Summary:

TBD

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(\$ in 000's)

Managing Agency: 071: DEPT OF HOMELESS SERVICES

Project Id: HH112FAFC

Project Description: FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 103

Borough: BRONX

Budget Lines: HH-0112 **Original Budget:** \$1,693

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$135	\$0	\$1,558	\$0	\$0	\$1,693
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022	
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023	
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027	

Explanation for Delay:

Project Location:

Scope Summary:

FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

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(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115JEXT

Project Description: UNIVERSITY AVENUE FAMILY FACAD

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112 **Original Budget:** \$3,600

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$300	\$0	\$3,300	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FACADE AND WINDOWS

JECT DETAIL DATA Page: 89

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115NLBR

Project Description: JAMAICA'S WOMENN'S SHELTER - BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$3,562

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$281	\$0	\$3,281	\$0	\$0	\$3,562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA WOMEN'S SHELTER - BATHROOM RECONSTRUCTION

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(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115SNRF

Project Description: SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$730

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$58	\$0	\$0	\$672	\$0	\$0	\$0	\$730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020	
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020	
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025	

Explanation for Delay:

Project Location:

Scope Summary:

SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

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(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115UNBT

Project Description: UNIVERSITY FAMILY KITCHEN BATHROOMS AND VENTILATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$2,130

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$330	\$0	\$1,800	\$0	\$2,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020	
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020	
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025	

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT KITCHENS BATHROOMS AND ASSOCIATED INTERNAL VENTILATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115UNEU

Project Description: UNIVERSITY FAMILY RESIDENCE ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$1,356

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$947	\$0	\$0	\$150	\$0	\$1,200	\$0	\$2,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Nov 2012	Feb 2013	Jan 2017	Apr 2027
PRELIMINARY DESIGN	Feb 2013	Jun 2013	Apr 2027	Aug 2027
FINAL DESIGN	Jun 2013	Oct 2013	Aug 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Oct 2013	Apr 2014	Dec 2027	Jun 2028
CONSTRUCTION TO 25%	Apr 2014	Aug 2014	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Aug 2014	Dec 2014	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	Dec 2014	Apr 2015	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jun 2029	Aug 2029
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Aug 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2015	Oct 2029	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF ROOF AND FACADE AT THE UNIVERSITY AVENUE FAMILY RESIDENCE

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(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115UNFL

Project Description: UNIVERSITY AVENUE FOUNDATION RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112 **Original Budget:** \$360

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$30	\$0	\$330	\$0	\$0	\$360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020	
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020	
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025	

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BUILDING FOUNDATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HHNC001

Project Description: NEW ERA VETERANS SRO- KITCHEN RENOVATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-D025 **Original Budget:** \$400

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Nov 2014	Jan 2015	Nov 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Sep 2015	Mar 2016
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Aug 2017	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW ERA VETERANS SRO- KITCHEN RENOVATION

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C-101WEST

Project Description: RI WEST PERIMETER EXTERIOR FENCING REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$11,147

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$15,578	\$0	\$1,973	\$0	\$0	\$3,000	\$0	\$20,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jan 2006	Mar 2006	Jul 2012	Sep 2012	
PRELIMINARY DESIGN	Apr 2006	Jul 2006	Oct 2012	Jan 2013	
FINAL DESIGN	Jul 2006	Jan 2007	Jan 2013	Jul 2013	
BID AWARD AND REGISTER CONTRCT	Jan 2007	Apr 2007	Jul 2013	Oct 2013	
CONSTRUCTION TO 25%	Apr 2007	Aug 2007	Oct 2013	Feb 2014	
CONSTRUCTION TO 50%	Aug 2007	Dec 2007	Feb 2014	Jun 2014	
CONSTRUCTION TO 75%	Dec 2007	Apr 2008	Jun 2014	Oct 2014	
ORIGINAL EQUIP & FURNISHING	Apr 2008	Jul 2008	Oct 2014	Jan 2015	
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jan 2015	Mar 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Oct 2008	Mar 2015	Apr 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE WEST PERIMETER FENCING

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C130PANEL

Project Description: REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS- RI POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0130 **Original Budget:** \$715

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$57	\$0	\$1,332	\$0	\$0	\$0	\$0	\$1,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	May 2016	Jun 2016	May 2016	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION	Sep 2016	Mar 2017	Sep 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Jun 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	Jul 2017	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS AT RI POWERHOUSE

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

DJECT DETAIL DATA Page: 97

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138FEDER

Project Description: NIC Power Feder Replacement

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$1,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$98	\$0	\$1,593	\$0	\$0	\$0	\$0	\$1,691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020	
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2020	Apr 2021	
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2021	Jul 2021	
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2021	Aug 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2021	Sep 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NIC POWER FEEDER REPLACEMENT.

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138FSPH2

Project Description: Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$80,849

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$21,355	\$0	\$31,075	\$0	\$0	\$52,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2015	May 2016	Jul 2015	May 2016	
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	May 2016	May 2017	
CONSTRUCTION TO 75%	May 2017	Mar 2018	May 2017	Mar 2018	
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Mar 2018	May 2018	
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	May 2018	Jul 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II AT ALL DOC RIKERS AND BOROUGH FACILITIES

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138FSYS

Project Description: FIRE SAFETY SYSTEM CONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$24,000

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$25,960	\$0	\$802	\$0	\$0	\$0	\$0	\$26,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2009	Nov 2009	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2009	Nov 2010	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2010	May 2011	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2011	Jan 2012	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2012	Sep 2012	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2012	May 2013	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2013	Jan 2014	May 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jul 2014	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Oct 2014	Jan 2014	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FABRICATE AND INTEGRATE FIRE SAFETY SYSTEMS

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138GRFS2

Project Description: GRVC - Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$20,469

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,568	\$54,714	\$0	\$0	\$0	\$0	\$0	\$57,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020	
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

GRVC FIRE LIFE SAFETY PHASE II

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138NCFS2

Project Description: Fire Life Safety Phase II for NIC Annex

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$11,872

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$750	\$31,562	\$0	\$0	\$0	\$0	\$0	\$32,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020	
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II FOR NIC ANNEX

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138PURGR

Project Description: POST FIRE PURGE SYSTEM AT GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$1,800

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$234	\$0	\$1,680	\$0	\$0	\$0	\$0	\$1,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION	Sep 2015	Mar 2016	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Mar 2016	Jun 2016	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jun 2016	Jul 2016	Jun 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2016	Dec 2017	Jul 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

POST FORE PURGE SYSTEM FOR 200 AND 300 BED ADDITIONS GRVC

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138PWRHS

Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$2,240

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$250	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Mar 2016	Jul 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Apr 2017	Dec 2019
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Jan 2021	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

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(\$ in 000's)

Managing Agency: 072: DEPARTMENT OF CORRECTION

Project Id: C138RMFS2

Project Description: RMSC - Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$3,570

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$200	\$11,091	\$0	\$0	\$0	\$0	\$0	\$11,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017	
BID AWARD AND REGISTER CONTRCT	Apr 2017	Apr 2018	Apr 2017	Apr 2018	
CONSTRUCTION TO 75%	Apr 2018	Nov 2019	Apr 2018	Nov 2019	
SUBSTANTIAL COMPLETION	Nov 2019	Mar 2020	Nov 2019	Mar 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	May 2020	Mar 2020	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

AFTER COMPLETING THE FIRE ALARM SYSTEMS THE DEPARTMENT WILL NEED TO UPGRADE FIRE PROTECTION SYSTEMS IN ALL DEPARTMENTAL FACILITIES. THIS REQUEST IS BEING MADE TO UPGRADE THE FACILITIES TO 1993 CONSENSUS PLAN AS THE REQUIREMENT BEING IMPOSED BY THROUGH THE BENJAMIN COURT APPOINTED CONSULTANT IS MUCH HIGHER AND COST PROHIBITIVE. AT THIS TIME WE ARE SUGGESTING TO INSTALL ITEMS PREVIOUSLY AGREED WITH FDNY. THESE SYSTEMS ARE IN VARYING DEGREE OF DETERIORATED CONDITIONS AND MUST BE UPGRADED FOR THE SAFE OCCUPANCY OF OUR FACILITIES.

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C138TRANS

Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIV

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0138 **Original Budget:** \$4,380

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$262	\$0	\$4,568	\$0	\$0	\$0	\$0	\$4,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2015	May 2016	Jan 2017	Apr 2019	
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	Apr 2019	Sep 2019	
CONSTRUCTION TO 75%	May 2017	Mar 2018	Sep 2019	May 2020	
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	Aug 2020	Oct 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIVISION

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ADACOM

Project Description: ADA COMPLIANCE FOR NIC, CENTRAL VISITS, FACILITY VISIT AREAS

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$33,738

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$1,280	\$0	\$0	\$0	\$0	\$1,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017	
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018	
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018	
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019	
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019	
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019	
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020	
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jul 2021	

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR NIC, CENTRAL VISITS, AND FACILITY VISIT AREAS

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ADACVT

Project Description: ADA Compliance for Central Visits

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$10,326

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$861	\$8,638	\$0	\$0	\$0	\$0	\$0	\$9,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020	
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR CENTRAL VISITS

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ADAGRV

Project Description: ADA Compliance for GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$5,679

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$439	\$5,821	\$0	\$0	\$0	\$0	\$0	\$6,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020	
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR GRVC

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ADANIC

Project Description: NIC SHOWER RECONSTRUCTION DORMS 3/4 TO COMPLY WITH ADA

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$200

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$595	\$8,232	\$0	\$0	\$0	\$0	\$0	\$8,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF NIC DORMS 3 &4 TO ENSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA).

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ADARMS

Project Description: ADA Compliance for RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,352

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$377	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,377
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020	
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

ADA COMPLIANCE FOR RMSC

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ASBEST

Project Description: Asbestos Abatement and Air Monitoring - Various Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$12,210

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$8,805	\$0	\$1,464	\$0	\$978	\$1,235	\$8,197	\$20,679
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Oct 2015	Aug 2016	Oct 2015	Aug 2016	
BID AWARD AND REGISTER CONTRCT	Aug 2016	Aug 2017	Aug 2016	Aug 2017	
CONSTRUCTION TO 75%	Aug 2017	Apr 2019	Aug 2017	Apr 2019	
SUBSTANTIAL COMPLETION	Apr 2019	Aug 2019	Apr 2019	Aug 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Oct 2019	Aug 2019	Oct 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMOVAL OF ASBESTOS CONTAINING MATERIALS.

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75CELLD

Project Description: Electronic Cell Door Panels at All Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,900

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2016	May 2017	Jul 2016	May 2017	
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018	
CONSTRUCTION TO 75%	May 2018	Mar 2019	May 2018	Mar 2019	
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Mar 2019	May 2019	
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	May 2019	Jul 2027	

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRONIC CELL DOOR PANELS AT ALL FACILITIES TO FIX NON-OPERABLE DOORS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75-ELEV

Project Description: ELEVATOR REHAB VARIOUS FACILITIES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$4,556

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,132	\$0	\$13,500	\$0	\$0	\$0	\$0	\$16,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2013	Nov 2013	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2013	Nov 2014	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2015	Jan 2016	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2016	Sep 2016	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2016	May 2017	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2017	Jan 2018	May 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2018	Jul 2018	Jan 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Oct 2018	Jul 2017	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RIKERS ISLAND BRONX

Scope Summary:

RECONSTRUCTION OF PASSENGER/FREIGHT ELEVATOR SERVING 3 FLOORS IN THEADMINISTRATION BUILDING INCLUDING ALL CONTROLS AND THE ENTIRE HYDRAULISYSTEM

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ENTGRV

Project Description: Modification of Facility Entrance-GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$7,946

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$570	\$8,761	\$0	\$0	\$0	\$0	\$0	\$9,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020	
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION OF FACILITY ENTRANCE-GRVC

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ENTNC

Project Description: Modification for Facility Entries - NIC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$4,131

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$376	\$5,063	\$0	\$0	\$0	\$0	\$0	\$5,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019	
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020	
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION FOR FACILITY ENTRIES - NIC

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ENTRMS

Project Description: Modification of Facility Entry at RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$8,070

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$481	\$8,926	\$0	\$0	\$0	\$0	\$0	\$9,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2018	Aug 2018	Jan 2018	Aug 2018	
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019	
CONSTRUCTION TO 75%	Aug 2019	Aug 2022	Aug 2019	Aug 2022	
SUBSTANTIAL COMPLETION	Aug 2022	Mar 2023	Aug 2022	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Aug 2023	Mar 2023	Aug 2023	

Explanation for Delay:

Project Location:

Scope Summary:

MODIFICATION OF FACILITY ENTRIES - RMSC

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75ESUCP

Project Description: New ESU Compound at Rikers Island

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$11,952

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,312	\$0	\$0	\$0	\$0	\$8,743	\$0	\$11,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	May 2019	Jul 2019	May 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Aug 2019	Mar 2020	Aug 2019	Mar 2020	
CONSTRUCTION TO 75%	Mar 2020	Sep 2020	Mar 2020	Sep 2020	
SUBSTANTIAL COMPLETION	Oct 2020	Oct 2020	Oct 2020	Oct 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2025	

Explanation for Delay:

Project Location:

Scope Summary:

NEW ESU COMPOUND AT RIKERS ISLAND

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75FENCE1

Project Description: FENCING RECONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$3,311

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$11,694	\$0	\$2,002	\$2,000	\$0	\$0	\$0	\$15,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Aug 2005	Nov 2005	Aug 2010	Nov 2010
PRELIMINARY DESIGN	Nov 2005	Mar 2006	Nov 2010	Mar 2011
FINAL DESIGN	Mar 2006	Sep 2006	Mar 2011	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2006	Dec 2006	Sep 2011	Dec 2011
CONSTRUCTION TO 25%	Dec 2006	Apr 2007	Dec 2011	Apr 2012
CONSTRUCTION TO 50%	Apr 2007	Aug 2007	Apr 2012	Aug 2012
CONSTRUCTION TO 75%	Aug 2007	Dec 2007	Aug 2012	Dec 2012
ORIGINAL EQUIP & FURNISHING	Dec 2007	Mar 2008	Dec 2012	Mar 2013
SUBSTANTIAL COMPLETION	Mar 2008	May 2008	Mar 2013	May 2013
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	Jun 2008	May 2013	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INTERIOR PERIMETER FENCE REPLACEMENT @ VAR. FAC.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75-GCELL

Project Description: GANG CELL DOOR RELEASE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$4,000

Project Plan

	Prior	lan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jul 2018	Jan 2024
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jan 2024	Jan 2024
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jan 2024	Jan 2024
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jan 2024	Jan 2024
DESIGN	Apr 2014	May 2014	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	Jan 2024	Jan 2024
CONSTRUCTION	Aug 2014	Feb 2015	Jan 2024	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Jan 2024	Feb 2024
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Jan 2024	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT GANG DOORS NOT CURRENTLY SERVED BY ELECTRICAL RELEASE SYSTEMS

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75GPARK

Project Description: Construction of Parking Lot for GMDC Academy

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$1,250

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020	
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020	
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021	
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021	
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021	
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022	
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022	
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022	
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jun 2025	

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF PARKING LOT FOR GMDC ACADEMY

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(\$ in 000's)

Managing Agency: 072: DEPARTMENT OF CORRECTION

Project Id: C75GRVCHV

Project Description: GRVC HVAC Upgrades and Related Housing Area Renovations

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$16,717

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,026	\$21,648	\$0	\$0	\$0	\$0	\$0	\$22,674
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2015	Jul 2016	Sep 2015	Jul 2016	
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2017	Jul 2016	Jul 2017	
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018	
SUBSTANTIAL COMPLETION	May 2018	Jul 2018	May 2018	Jul 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Sep 2018	Jul 2018	Sep 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRVC (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVE EXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

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(\$ in 000's)

Managing Agency: 072: DEPARTMENT OF CORRECTION

Project Id: C75GRVRFW

Project Description: GRVC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$10,800

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$917	\$0	\$16,000	\$0	\$0	\$0	\$0	\$16,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016	
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Dec 2017	Dec 2020	
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2021	Dec 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Jan 2021	May 2021	

Explanation for Delay:

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75K9UNIT

Project Description: New K 9 Facility at Rikers Island

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$3,650

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,831	\$3,542	\$0	\$0	\$0	\$0	\$0	\$7,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Nov 2015	Jan 2016
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jan 2016	May 2016
FINAL DESIGN	Jan 2013	Jul 2013	May 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Nov 2016	Dec 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Aug 2019	Oct 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Oct 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jan 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Mar 2020	May 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jun 2020	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCT NEW K9 UNIT WITH REQUIRED OFFICES AND SUPPOTY SPACES.

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75MARINA

Project Description: Rehabilitation of Existing Marina on RI

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$4,026

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF MARINA

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75-METH

Project Description: Methane Detection System Replacement and Central Monitoring

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,197

Project Plan

	Prior			P	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,270	\$0	\$18,731	\$0	\$0	\$0	\$0	\$20,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2019	
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2019	Sep 2020	
CONSTRUCTION TO 75%	Oct 2017	May 2019	Sep 2020	May 2022	
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2022	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2022	Nov 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

METHANE SYSTEM REPLACEMENT AND CENTRAL MONITORING

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75NICA/C

Project Description: NIC Air Conditioning -Benjamin Ventilation Order

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$5,300

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$8,245	\$0	\$346	\$0	\$0	\$0	\$0	\$8,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Oct 2010
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2010	Jan 2011
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2011	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NIC REQUIRES AIR CONDITIONING

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75NICADA

Project Description: NIC Annex Shower-2010 ADA Compliance-Dorm 1& 2B

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$960

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$155	\$1,821	\$0	\$0	\$0	\$0	\$0	\$1,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2016	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NIC ANNEX SHOWER-2010 ADA COMPLIANCE-DORM 1& 2B

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75NICFAC

Project Description: ROOF & FACADE RECONSTRUCTION FOR MAIN AND ANNEX

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,248

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,903	\$0	\$2,400	\$0	\$0	\$0	\$0	\$10,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2015	Apr 2016	Jul 2016	May 2017	
BID AWARD AND REGISTER CONTRCT	May 2016	Apr 2017	Jun 2017	Dec 2019	
CONSTRUCTION TO 75%	May 2017	Mar 2018	Dec 2019	Jul 2021	
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Jul 2021	Nov 2021	
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jun 2018	Nov 2021	Jan 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF & FACADE RESTORATIONS FOR MAIN AND ANNEX

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75OBDISH

Project Description: OBCC Installation of Dishwasher

Ten-Year Plan Category: EQUIPMENT

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$2,092

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,852	\$0	\$175	\$0	\$0	\$0	\$0	\$2,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019	
BID AWARD AND REGISTER CONTRCT	Aug 2019	Aug 2020	Aug 2019	Aug 2020	
CONSTRUCTION TO 75%	Aug 2020	Jun 2021	Aug 2020	Jun 2021	
SUBSTANTIAL COMPLETION	Jul 2021	Sep 2021	Jul 2021	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Oct 2021	Sep 2021	Oct 2021	

Explanation for Delay:

Project Location:

Scope Summary:

OBCC INSTALLATION OF DISHWASHER

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Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75PTREAT

Project Description: Water Treatment for Powerhouse

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$8,203

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$478	\$0	\$12,800	\$0	\$0	\$0	\$0	\$13,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2018	Jul 2019	Sep 2018	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jul 2020	Jul 2019	Jul 2020	
CONSTRUCTION TO 75%	Jul 2020	May 2021	Jul 2020	May 2021	
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Sep 2021	Jul 2021	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

WATER TREATMENT FOR POWERHOUSE

ECT DETAIL DATA Page: 131

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75RDSRNG

Project Description: New Modular Trailers and Classroom Renovation- Rodman's Neck

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$3,116

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,747	\$6,063	\$2,000	\$0	\$0	\$0	\$0	\$15,810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019	
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jul 2020	Aug 2019	Jul 2020	
CONSTRUCTION TO 75%	Aug 2020	Mar 2022	Aug 2020	Mar 2022	
SUBSTANTIAL COMPLETION	Mar 2022	Jul 2022	Mar 2022	Jul 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Sep 2022	Jul 2022	Sep 2022	

Explanation for Delay:

Project Location:

Scope Summary:

NEW MODULAR TRAILERS AND CLASSROOM RENOVATION

T DETAIL DATA Page: 132

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75RMPWR

Project Description: RMSC Power Upgrades for buildings 1,2,3,4,5,6 & 7

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$10,220

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$555	\$18,817	\$0	\$0	\$0	\$0	\$0	\$19,372
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017	
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018	
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019	
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2021	

Explanation for Delay:

Project Location:

Scope Summary:

RMSC POWER UPGRADES FOR BUILDINGS 1,2,3,4,5,6 & 7

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072: DEPARTMENT OF CORRECTION Managing Agency:

Project Id: C75RMS-AC

Project Description: RMSC A/C Power Upgrades for Bldgs 1,2,3,4,5,6 and 7

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 Original Budget: \$23,750

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,002	\$22,859	\$0	\$0	\$0	\$0	\$0	\$23,861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2017	Apr 2018	Jun 2017	Apr 2018	
BID AWARD AND REGISTER CONTRCT	May 2018	Apr 2019	May 2018	Apr 2019	
CONSTRUCTION TO 75%	May 2019	Dec 2020	May 2019	Dec 2020	
SUBSTANTIAL COMPLETION	Dec 2020	Apr 2021	Dec 2020	Apr 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	Apr 2021	Jun 2021	

Explanation for Delay:

Project Location:

Scope Summary:

A/C AND POWER UPGRADES FOR BUILDINGS 1,2,3,4,5,6 AND 7

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75RMSCHV

Project Description: RMSC AHU, Duct Work, Heating, Ventilation & Cooling Equipment

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$12,336

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$688	\$13,622	\$0	\$0	\$0	\$0	\$0	\$14,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017	
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018	
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019	
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2021	

Explanation for Delay:

Project Location:

Scope Summary:

RMSC (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVE EXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

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(\$ in 000's)

Managing Agency: 072: DEPARTMENT OF CORRECTION

Project Id: C75RMSRFW

Project Description: RMSC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$13,090

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$897	\$0	\$25,688	\$0	\$0	\$0	\$0	\$26,585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016	
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Dec 2017	Dec 2020	
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2021	Dec 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Jan 2021	May 2021	

Explanation for Delay:

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

Managing Agency: 072: DEPARTMENT OF CORRECTION

Project Id: C75SEAWLL

Project Description: Construction of Sea Wall and Raising of Madanici Road

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$7,017

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$650	\$0	\$0	\$0	\$0	\$5,850	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2014	Jul 2014	Apr 2016	Dec 2017	
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jan 2018	May 2020	
CONSTRUCTION	Oct 2014	Apr 2015	May 2020	Jan 2022	
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jan 2022	May 2022	
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	May 2022	Jul 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	May 2022	Jul 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RAISING OF MANDANICI ROAD IS REQUIRED AS THE ROAD OFTEN GETS FLOODED DURING INCLEMENT WEATHER CUTTING OFF TRAFFIC BETWEEN THE EASTSIDE FACILITIES AND HAZEN STREET. THE BUILDING OF THE SEA WALL IS REQUIRED TO PROTECT THE COGEN POWER PLANT FROM STORM SURGES OR FLOODING.

(\$ in 000's)

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Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75STDRN

Project Description: Replace Storm Water Mains and Outfalls

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,000

Project Plan

	Prior			Pl	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016	
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017	
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019	
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Jun 2023	

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE STORM WATER DRAINS ,MAINS AND OUTFALLS AT RIKERS ISLAND.

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75STEAM

Project Description: Upgrade Steam Lines

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$467	\$0	\$9,644	\$0	\$0	\$0	\$0	\$10,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016	
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017	
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019	
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STEAM LINES UPGRADE.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75SUPFC

Project Description: Exterior Reconstruction for Support Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$5,800

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Aug 2015	Oct 2015	Aug 2015	Oct 2015
PRELIMINARY DESIGN	Oct 2015	Feb 2016	Oct 2015	Feb 2016
FINAL DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Nov 2016	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Mar 2017	Jul 2017	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	Nov 2017	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Nov 2017	Feb 2018	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Apr 2018	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	May 2018	Apr 2018	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL SUPPORT FACILITIES ARE 25 + YEARS OLD AND HAVE SIGNIFICANT DETERIORATION TO THE EXTERIOR ELEMENTS OF THESE PERMANENT STRUCTURES. THIS WORK RELATES TO PROVIDING SAFE AND SECURED ENVIRONMENT FOR DELIVERINGVARIOUS SUPPORT FUNCTIONS TO ALL JAIL FACILITIES.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75SWITCH

Project Description: REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,600

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$383	\$0	\$6,147	\$0	\$0	\$0	\$0	\$6,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	May 2016	Jun 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	May 2016	May 2017
CONSTRUCTION	Sep 2016	Mar 2017	May 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2018	May 2018
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	May 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	May 2018	Jul 2022
DESIGN	Aug 2017	Jun 2018	May 2018	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	May 2018	Jul 2022
CONSTRUCTION TO 75%	Jun 2019	Feb 2021	May 2018	Jul 2022
SUBSTANTIAL COMPLETION	Feb 2021	Jun 2021	May 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	May 2018	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75TMTRLR

Project Description: Design and Installation of new Teams Modular Building

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,532

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$429	\$280	\$0	\$0	\$0	\$7,795	\$0	\$8,504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Dec 2019	Oct 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Mar 2020	Jan 2020	Mar 2020
CONSTRUCTION TO 25%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION WORK FOR NEW TEAMS MEETING MODULAR BUILDINGS AT RIKERS ISLAND.

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Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: C75VLAUND

Project Description: VCBC Laundry System Installation

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$400

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,630	\$0	\$281	\$0	\$0	\$0	\$0	\$1,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VCBC LAUNDRY SYSTEM INSTALLATION

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: SANDAMKC

Project Description: Hurricane Sandy - AMKC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$2,375

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,641	\$3	\$0	\$0	\$0	\$0	\$0	\$1,644
Non-City	\$4,094	\$247	\$0	\$0	\$0	\$0	\$0	\$4,341

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PRELIMINARY DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
FINAL DESIGN	Jun 2013	Dec 2013	Jun 2013	Dec 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Mar 2014	Jul 2014
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF RECONSTRUCTION AT AMKC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY. ROOF RECONSTRUCTION WILL BE NECESSARY AT THE FOLLOWING AMIKC LOCATIONS: AMKC BUILDING 3, AMKC BUILDING 2 (HOUSING WING 2 AND HOUSING WING 7), THE ROOF OF AMKC MECHANICAL ROOM IN THE AMKC MAIN BUILDING AND ASSOCIATED CORRIDORS.

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(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: SANDCONDT

Project Description: Hurricane Sandy Underground Conduits at VCBC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$14,596

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,219	\$0	\$0	\$0	\$0	\$0	\$1,219
Non-City	\$0	\$10,977	\$0	\$0	\$0	\$0	\$0	\$10,977

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jun 2015	Apr 2016	Jun 2015	Apr 2016	
BID AWARD AND REGISTER CONTRCT	May 2016	Apr 2017	May 2016	Apr 2017	
CONSTRUCTION TO 75%	May 2017	Mar 2018	May 2017	Mar 2018	
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Mar 2018	May 2018	
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jun 2018	May 2018	Jun 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HURRICANE SANDY UNDERGROUND CONDUITS AT VCBC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: SANDHART

Project Description: Hurricane Sandy-harts island Reconstruct from storm damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$8,749

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,033	\$701	\$0	\$0	\$0	\$0	\$0	\$1,734
Non-City	\$5,597	\$6,306	\$0	\$0	\$0	\$0	\$0	\$11,903

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HURRICANE SANDY-HARTS ISLAND RECONSTRUCT FROM STORM DAMAGE

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: SANDRNDC

Project Description: Hurricane Sandy - RNDC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$11,396

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$374
Non-City	\$2,193	\$217	\$0	\$0	\$0	\$0	\$0	\$2,410

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2018
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2020	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING IS REQUIRED TO REPLACE TWO AREAS OF THE ROOF OF RNDC BUILDINGDAMAGED BY HURRICANE SANDY. THE REPLACEMENT WORK IS NEEDED AT THE GYMROOF AND THE ROOF OF THE SOUTHEAST CORNER OF THE ADMINISTRATIVE BUILDING ROOF.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: SANDSHORE

Project Description: Hurricane Sandy- RI NShoreline Reconstruct from Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$33,492

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,074	\$1,268	\$0	\$0	\$0	\$0	\$0	\$5,342
Non-City	\$33,315	\$14,534	\$0	\$0	\$0	\$0	\$0	\$47,849

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF RI NORTH SHORELINE DUE TO EXTENSIVE DAMAGE FROM HURRICANE SANDY.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION

Project Id: SANDTRLR

Project Description: Hurricane Sandy-Relocation of RI Trailers - Storm Damage

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$43,579

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,380	\$27	\$0	\$0	\$0	\$0	\$0	\$1,407
Non-City	\$7,034	\$247	\$0	\$0	\$0	\$0	\$0	\$7,281

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013	
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013	
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2019	
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2019	Jan 2020	
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2020	May 2020	
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2020	Sep 2020	
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2020	Dec 2020	
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2020	Feb 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2021	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RI TRAILERS HAVE BEEN EXTENSIVELY DAMAGED DUE TO HURRICANE SANDY AND NEED TO BE RELOCATED.

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(\$ in 000's)

Managing Agency: 072: DEPARTMENT OF CORRECTION

Project Id: SANDVCBC

Project Description: Hurricane Sandy - VCBC Reconstruction Due To Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$2,940

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$69	\$264	\$0	\$0	\$0	\$0	\$0	\$333
Non-City	\$216	\$2,376	\$0	\$0	\$0	\$0	\$0	\$2,592

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENGINEERING ASSESMENT DESIGN AND RECONSTRUCTION AREAS DAMAGED AT VCBCINCLUDING MOORING ARMS. ELECTRICAL PARKING LOT, FENCING, AND ROADWAY.

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(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION

Project Id: HR25305RC

Project Description: 305 Rider Avenue construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025 **Original Budget:** \$2,368

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$515	\$1,046	\$0	\$0	\$0	\$1,561
Non-City	\$0	\$0	\$267	\$541	\$0	\$0	\$0	\$808

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

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(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION

Project Id: HR25TREMC

Project Description: 555 E Tremont Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025 **Original Budget**: \$824

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$362	\$181	\$0	\$0	\$0	\$543
Non-City	\$0	\$0	\$187	\$94	\$0	\$0	\$0	\$281

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Oct 2021	Mar 2022	Oct 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2022	Mar 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

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(\$ in 000's)

Managing Agency: 125: DEPARTMENT FOR THE AGING

Project Id: AGERMACAV

Project Description: ERMA -CAVA Senior Center HVAC Upgrade

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 102

Borough: BRONX

Budget Lines: AG-D001 **Original Budget:** \$0

Project Plan

	Prior	or Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

SEPT 18 PLAN 100K HVAC SYSTEM UPGRADE ERMA -CAVA SENIOR CENTER HVAC UPGRADE

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(\$ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING

Project Id: AGHOGAR

Project Description: HOGAR SENIOR CENTER--HOGAR SENIOR CENTER RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: AG-D001 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

SENIOR CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 126: DEPARTMENT OF CULTURAL AFFAIRS

Project Id: ACEDCA433

Project Description: DCLA: Wildlife Conservation Society: Bronx Zoo Roofs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 107

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$688

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$688	\$0	\$0	\$0	\$0	\$688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2020	Sep 2020	
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021	
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021	
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022	
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022	
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022	
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023	
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT FOR THE AQUATIC BIRD HOUSE BUILDING AT THE BRONX ZOO. NEW ROOF WILL USE ENERGY EFFICIENT MATERIALS INCL. UP TO 4 INCHES OF INSULATION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV176-BLR

Project Description: WCS Bronx Zoo - Boiler Replacement Various Bldgs.

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-0176 PV-D176

Original Budget: \$5,500

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,146	\$0	\$0	\$0	\$3,146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2013	May 2013	Jun 2022	Sep 2022
PRELIMINARY DESIGN	May 2013	Sep 2013	Sep 2022	Jan 2023
FINAL DESIGN	Sep 2013	Mar 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BX ZOO 2300 SOUTHERN BLVD., BRONX NY

Scope Summary:

REPLACEMENT OF BOILERS IN ZOO BUILDINGS.

DETAIL DATA Page: 156

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV176CES2

Project Description: WCS - Bronx Zoo - Switch Gear Phase 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111

Borough: BRONX

Budget Lines: PV-0176 PV-D176

Original Budget: \$3,320

Project Plan

	Prior		Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total		
City	\$0	\$0	\$0	\$3,009	\$0	\$0	\$0	\$3,009		
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV176GELA

Project Description: WCS - Bronx Zoo - Gelada Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: \$1,500

Project Plan

	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Mar 2019	Sep 2019	Jun 2023	Dec 2023	
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Jan 2024	Apr 2024	
FINAL DESIGN	Dec 2019	Jun 2020	Apr 2024	Oct 2024	
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Oct 2024	Jan 2025	
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jan 2025	May 2025	
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2025	Sep 2025	
CONSTRUCTION TO 75%	May 2021	Sep 2021	Sep 2025	Jan 2026	
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Jan 2026	Apr 2026	
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Apr 2026	Jun 2026	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jun 2026	Jul 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GELADA PROPAGATION ANNEX TO HOUSE A NEW GROUP FO GELADA BABOONS

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(\$ in 000's)

Managing Agency: 126: DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV176-REP

Project Description: WCS - Bronx Zoo - Reptile House Facade Restoration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: \$1,872

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,575	\$300	\$0	\$1,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
CONSTRUCTION	Sep 2013	Sep 2014	Jun 2022	Jun 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2013	Sep 2014	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2014	Sep 2015	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WCS - BRONX ZOO

(\$ in 000's)

Managing Agency: 126: DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV176WILD

Project Description: WCS - Bronx Zoo - Wildlife Exhibit Center

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D176 PV-X176

Original Budget: \$5,300

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$10,100	\$500	\$0	\$10,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022	
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023	
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023	
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023	
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024	
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024	
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024	
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025	
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025	

Explanation for Delay:

Project Location:

Scope Summary:

WCS BRONX ZOO - WILDLIFE EXHIBIT CENTER

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(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV205GLIB

Project Description: NYBG - Green Library/Energy Reduction Project

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D205 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

2900 SOUTHERN BLVD. BRONX NY

Scope Summary:

LIBARY GREEN BUILDING IMPROVEMENTS; HVAC, ROOF

(\$ in 000's)

Managing Agency: 126: DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV205WOC

Project Description: NYBG - Worker's Operation Center Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-D205 PV-0205

Original Budget: \$5,820

Project Plan

	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$0	\$0	\$0	\$0	\$5,049	\$5,320	\$0	\$10,369	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Apr 2019	Apr 2020	Jun 2024	Jul 2025
PRELIMINARY DESIGN	May 2020	Aug 2020	Jul 2025	Oct 2025
FINAL DESIGN	Aug 2020	Feb 2021	Oct 2025	Apr 2026
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Apr 2026	Jul 2026
CONSTRUCTION TO 25%	May 2021	Sep 2021	Jul 2026	Nov 2026
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	Nov 2026	Mar 2027
CONSTRUCTION TO 75%	Jan 2022	May 2022	Mar 2027	Jul 2027
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	Jul 2027	Oct 2027
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Oct 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	Dec 2027	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

2300 SOUTHERN BLVD. BRONX NY

Scope Summary:

CREATION AND REVOVATION OF WORKERS OPERATION CENTER

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(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV293-EXT

Project Description: BCHS - Exterior/Interior Rehab and Tech Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 107

Borough: BRONX

Budget Lines: PV-X293 PV-D467

Original Budget: \$198

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
CONSTRUCTION	Sep 2023	Sep 2024	Jun 2023	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2023	Sep 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025	

Explanation for Delay:

Project Location:

Scope Summary:

BRONX COUNTY HISTORICAL SOCIETY

EXTERIOR/INTERIOR REHAB & TECHNOLOGY

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV464GLYN

Project Description: WH - Wave Hill - Glyndor Hse. Boiler/Armor Hall AHU

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D464 PV-0464 PV-X464

Original Budget: \$987

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,167	\$0	\$0	\$1,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2016	Jun 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2018	May 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2018	Sep 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

675 WEST 254TH STREET, BRONX, NY

Scope Summary:

BOILER REPLACEMENT

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(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV464-PAV

Project Description: WH - Wave Hill - Woodland Pavilion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: P-D021 PV-D464

Original Budget: \$1,350

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$350	\$0	\$1,000	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF WOODLAND PAVILION.

(\$ in 000's)

Managing Agency: 126: DEPARTMENT OF CULTURAL AFFAIRS

Project Id: PV464SITE

Project Description: WH - Wave Hill - Sitewide Pathway Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PV-D464 PV-0464

Original Budget: \$550

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$3,199	\$0	\$0	\$3,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

675 WEST 252ND STREET. BRONX, NY

Scope Summary:

SITE WIDE PATHWAY REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: AGDRAIN

Project Description: FA - Rain Senior Center Renovation

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 112

Borough: BRONX

Budget Lines: AG-D001 **Original Budget:** \$100

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2000	Sep 2000	Jul 2019	Jul 2019	
PRELIMINARY DESIGN	Sep 2000	Jan 2001	Jul 2019	Aug 2019	
FINAL DESIGN	Jan 2001	Jun 2008	Aug 2019	Sep 2023	
BID AWARD AND REGISTER CONTRCT	Jul 2008	Jun 2008	Sep 2023	Sep 2023	
CONSTRUCTION TO 25%	Jul 2008	Jun 2008	Sep 2023	Oct 2023	
CONSTRUCTION TO 50%	Jul 2008	Jun 2008	Oct 2023	Oct 2023	
CONSTRUCTION TO 75%	Jul 2008	Jun 2008	Oct 2023	Oct 2023	
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Oct 2023	Oct 2023	
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Oct 2023	Oct 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Oct 2023	Oct 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RAIN SENIOR CENTER RENOVATION

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: ALTFUELS

Project Description: Hunts Point Alternative Fueling Station

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 **Original Budget:** \$1,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,449	\$0	\$0	\$0	\$0	\$0	\$551	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jun 2015	Jul 2015	Oct 2012	Oct 2012
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Oct 2012	Nov 2012
CONSTRUCTION	Aug 2015	Sep 2015	Nov 2012	Dec 2012
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Dec 2012	Dec 2012
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Dec 2012	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jan 2013	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT ALTERNATIVE FUELING STATION

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: ARTHURAVE

Project Description: ARTHUR AVENUE MARKET

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 ED-D408 ED-X075

Original Budget: \$1,648

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$215	\$1,379	\$0	\$0	\$0	\$0	\$54	\$1,648
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019	
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019	
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019	
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2022	Sep 2019	Oct 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Jul 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ARTHUR AVENUE MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: EDXHPGEN

Project Description: Hunts Point Cooperative Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408 **Original Budget:** \$3,450

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,237	\$500	\$0	\$0	\$0	\$1,712	\$0	\$4,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019	
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019	
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019	
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2029	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT COOPERATIVE MARKET - TO PURCHASE TWO NEW GENERATORS

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: FFMDRAIN

Project Description: New Fulton Fish Market -- Facility Upgrades: New Drainage Sy

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408 **Original Budget:** \$600

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW FULTON FISH MARKET -- FACILITY UPGRADES: NEW DRAINAGE SYSTEM

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: FREIGHTHP

Project Description: Freight NYC - Hunts Point Marine Highway

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0404 **Original Budget:** \$25,000

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,500	\$22,500	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - HUNTS POINT MARINE HIGHWAY - 100K JOBS

(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: GXHP07-02

Project Description: GI - DSGN & CONS OF ROW BIOSWALES & GREENSTREETS IN HP-007

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$23,154

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$37,555	\$7,248	\$0	\$0	\$0	\$0	\$0	\$44,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Feb 2015	Jun 2017	Feb 2015	Jun 2017	
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2017	Jun 2017	
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2017	Dec 2017	
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2017	Dec 2017	
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2017	Jun 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA HP-007 IN THE BRONX

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: GXHP14-01

Project Description: GI - Green infrastructure in Westchester Creek HP-14

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$41,898

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$19,466	\$7,311	\$0	\$0	\$0	\$0	\$0	\$26,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jun 2014	Jun 2014	Jun 2014	Jun 2014	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jul 2014	Jun 2014	Jul 2014	
CONSTRUCTION	Jul 2014	Aug 2014	Jul 2014	Jun 2019	
ORIGINAL EQUIP & FURNISHING	Aug 2014	Aug 2014	Jul 2019	Jun 2019	
SUBSTANTIAL COMPLETION	Aug 2014	Sep 2014	Jul 2019	Jun 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2014	Jul 2019	Apr 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK HP-14

(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: GXHP16-01

Project Description: GI - Green infrastructure in Westchester Creek HP-12/HP-16

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$12,561

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$11,723	\$838	\$0	\$0	\$0	\$0	\$0	\$12,561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2017	Aug 2017	Aug 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2017	Aug 2017	Aug 2017
CONSTRUCTION	Aug 2017	Oct 2017	Sep 2015	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Oct 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Oct 2017	Oct 2017	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Sep 2017	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK HP-12/HP-16

(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: HPBOILER

Project Description: HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408 **Original Budget:** \$1,500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: HPCMFRIDG

Project Description: Hunts Point Cooperative Market (Efficient Refrigeration Comp

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408 **Original Budget:** \$950

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$450	\$0	\$0	\$0	\$500	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT COOPERATIVE MARKET (EFFICIENT REFRIGERATION COMPRESSOR) -

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HPMRKRAIL

Project Description: Hunts Point Produce Market Raill Imp.

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D075 ED-0075

Original Budget: \$12,729

Project Plan

•	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$9,073	\$0	\$0	\$6	\$0	\$0	\$467	\$9,546
Non-City	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS RAIL

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HPRAILSBG

Project Description: HUNTS POINT RAIL SPUR

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: ED-0075 **Original Budget:** \$0

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$294	\$0	\$5	\$0	\$0	\$0	\$0	\$299
Non-City	\$2,680	\$21	\$0	\$0	\$0	\$10,000	\$0	\$12,701

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Sep 2008	Oct 2010	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Jul 2017	Jul 2017
CONSTRUCTION	Oct 2010	Oct 2012	Jul 2017	Jul 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Jul 2019	Jul 2019
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT RAIL SPUR

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HTPRODUC2

Project Description: Hunts Point Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 102

Borough: BRONX

Budget Lines: ED-X075 ED-D075

Original Budget: \$1,500

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,500	\$0	\$0	\$0	\$6,183	\$0	\$7,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2011	Jun 2011	Jan 2015	Jun 2015	
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2015	Jun 2015	
CONSTRUCTION	Jun 2011	Jun 2012	Jun 2015	Jun 2017	
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Jun 2017	Jun 2017	
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Jun 2017	Jun 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jun 2012	Jun 2017	Jun 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MARKET

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HUNTMEAT2

Project Description: Hunts Point Meat Market 2

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 **Original Budget:** \$65,000

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$11,935	\$7,554	\$31	\$9,818	\$7,894	\$0	\$0	\$37,232
Non-City	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$495

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT - MEAT MARKET. INFRASTRUCTURE REPAIRS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HUNTSAOU2

Project Description: Hunts Point AOU-2 and Building G Development

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 **Original Budget:** \$6,768

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,807	\$0	\$0	\$0	\$4,961	\$0	\$0	\$6,768
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019	
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019	
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019	
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT AOU-2 AND BUILDING G DEVELOPMENT

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HUNTSFISH

Project Description: Hunts Point Fish Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 **Original Budget:** \$10,000

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,853	\$0	\$1,767	\$3,000	\$2,379	\$0	\$0	\$9,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018	
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021	
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021	
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021	

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT - FISH MARKET

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(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: HUNTSPROD

Project Description: Hunts Point Produce Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 **Original Budget:** \$30,000

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REDEVELOPMENT PROJECT WITHIN STRATEGIC PLAN FOR MODERNIZATION OF MARKET FACILITIES, BUSINESS GROWTH AND DIVERSIFICATION, RESILIENCY AND INTERMODAL TRANSPORTATION

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HUNTSPTR2

Project Description: Hunts Point Area Wide Improvements

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 **Original Budget:** \$25,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,200	\$23,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Jun 2020	Sep 2017	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT AREAWIDE IMPROVEMENTS

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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801: DEPT OF SMALL BUSINESS SERVICES Managing Agency:

Project Id: HUNTSPTRR

Hunts Point Infrastructure Improvements **Project Description:**

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 Original Budget: \$15,000

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$14,705	\$0	\$0	\$0	\$0	\$0	\$295	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

HUNTS POINT INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: HWXP2010

Project Description: Hunts Point Signage and Streetscape Project

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 102

Borough: BRONX

Budget Lines: ED-0075 ED-X384

Original Budget: \$5,938

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,589	\$0	\$54	\$0	\$0	\$0	\$0	\$1,643
Non-City	\$4,761	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	May 2004	Aug 2004	May 2013	Aug 2020	
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2020	Dec 2020	
FINAL DESIGN	Dec 2004	Jun 2007	Sep 2003	Sep 2003	
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jun 2007	Sep 2003	Jun 2017	
CONSTRUCTION TO 25%	Jul 2007	Jun 2007	Jul 2017	Jun 2017	
CONSTRUCTION TO 50%	Jul 2007	Jun 2007	Jul 2017	Jun 2017	
CONSTRUCTION TO 75%	Jul 2007	Jun 2007	Jul 2017	Jun 2017	
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2017	Jun 2017	
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Mar 2007	Jun 2011	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2011	Jun 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HUNTS POINT STREET ENHAMENT ON THE HILL BOROUGH BX

Scope Summary:

HUNTS POINT STREETSCAPE ENHACEMENT ON THE HILL BOROUGH BX

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: LAFFAVELT

Project Description: Laffayette Avenue Street Lighting

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 **Original Budget:** \$1,800

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$939	\$861	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019	
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019	
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019	
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAFFAYETTE AVENUE STREET LIGHTING

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: LNEA16HPT

Project Description: HUNTS POINT: MAJOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$20,000

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$18,875	\$0	\$0	\$0	\$0	\$0	\$18,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017	
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017	
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT: MAJOR RENOVATION

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: LNEA16MLR

Project Description: Melrose: Major Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008 LN-X001

Original Budget: \$20,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$23,928	\$0	\$0	\$0	\$0	\$0	\$23,928
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017	
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017	
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MELROSE: MAJOR RENOVATION

(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: NDF-JEROM

Project Description: Jerome Avenue Safety Improvements NDF Funding

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$39,700

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$39,700	\$39,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2019	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS NDF FUNDING

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: NDF-SCH4D

Project Description: School Safety 4D NDF Funding

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$3,800

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SCHOOL SAFETY 4D NDF FUNDING

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: NFFMSTORG

Project Description: NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE ARE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408 **Original Budget:** \$1,200

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE AREA AND DRYSTORAGE AREA RENOVATION/CONSTRUCTION

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(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: P-10RCHPA

Project Description: Orchard Beach Pavillion & Ancillary Reconstruction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-0715

Original Budget: \$10,000

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,284	\$0	\$27,623	\$0	\$20,154	\$0	\$0	\$54,061
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

ORCHARD BEACH

Scope Summary:

ORCHARD BEACH COMPLETE RENOVATION OF PAVILION & ANCILLARY SPACE

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: PV471SWA2

Project Description: BxMA - South Wing Atrium Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: PV-X467 PV-D471 PV-0471 PV-0467 PV-D467 PV-X471

Original Budget: \$19,230

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$260	\$0	\$19,170	\$0	\$0	\$0	\$19,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jun 2021	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jul 2021	Jun 2021	Jul 2021
CONSTRUCTION	Jul 2021	Aug 2021	Jul 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2021	Aug 2021	Aug 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

BRONX MUSEUM OF THE ARTS

SOUTH WING ATRIUM RENOVATION

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: RICONNECT

Project Description: Randall's Island Connector

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 **Original Budget:** \$3,556

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,834	\$0	\$0	\$0	\$0	\$0	\$1,016	\$5,850
Non-City	\$1,734	\$0	\$0	\$0	\$0	\$270	\$2,198	\$4,202

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2008	Jan 2009	Jan 2017	Jan 2017	
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jan 2017	Feb 2017	
CONSTRUCTION	Jan 2009	Jan 2011	Feb 2017	Jun 2020	
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2020	Jun 2020	
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2020	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2020	Jun 2029	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PEDESTRIAN/BIKE CONNECTOR BETWEEN SOUTH BRONX GREENWAY AND RANDALL'S ISLAND PATHWAYS.

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: SANDHPRXD

Project Description: Hunts Point Energy Resiliency Pilot - DR

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 **Original Budget:** \$40,844

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$26,000
Non-City	\$0	\$0	\$16,122	\$0	\$0	\$0	\$0	\$16,122

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016	
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016	
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016	
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016	
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: STHBRXGRN

Project Description: South Bronx Greenway

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100 102 106 109 111 112

Borough: BRONX

Budget Lines: ED-0075 WP-0056

Original Budget: \$0

Project Plan

,								
	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$25,190	\$367	\$0	\$0	\$0	\$0	\$0	\$25,557
Non-City	\$7,645	\$16	\$0	\$0	\$0	\$0	\$0	\$7,661

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Aug 2006	Aug 2006	Jun 2011	Jun 2021	
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Apr 2011	Jul 2011	
CONSTRUCTION	Sep 2006	Oct 2006	May 2009	Jun 2020	
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2020	Jun 2020	
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2020	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2020	Jul 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH BRONX GREENWAY

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(\$ in 000's)

Managing Agency: 801: DEPT OF SMALL BUSINESS SERVICES

Project Id: SWBXINFRA

Project Description: Southwest Bronx Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$194,300

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,800	\$5,964	\$0	\$15,085	\$21,185	\$0	\$72,596	\$118,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016	
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016	
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017	
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020	
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTHWEST BRONX INFRASTRUCTURE IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: SWBXLCN

Project Description: Lower Concourse North

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$27,800

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2021	Jan 2021	Dec 2019	Jan 2021	
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021	
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021	
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021	
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Apr 2021	Apr 2021	Apr 2024	

Explanation for Delay:

Project Location:

Scope Summary:

LOWER CONCOURSE NORTH DEVELOPMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: VINCEAVE

Project Description: Vincent Avenue Seawall Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: RE-0025 RE-D024

Original Budget: \$2,600

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$436	\$0	\$0	\$2,164	\$136	\$0	\$0	\$2,736
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019	
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019	
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019	
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VINCENT AVENUE SEAWALL REHAB

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM07PPCR

Project Description: PELHAM PARKWAY HOUSES - COMMUNITY ROOM UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$150

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2007	Jun 2007	Feb 2011	Jul 2011	
BID AWARD AND REGISTER CONTRCT	Jun 2007	Nov 2007	Jul 2011	Dec 2011	
CONSTRUCTION	Nov 2007	Nov 2008	Dec 2011	Dec 2012	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2011	Dec 2012	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2012	Dec 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY ROOM UPGRADE

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM07VYSE

Project Description: VYSE AVENUE FRONT ENTRANCE DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$1,410

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,421	\$1,123	\$0	\$0	\$0	\$0	\$0	\$3,544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2011	Jun 2011	Apr 2015	May 2017	
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	May 2017	Feb 2019	
CONSTRUCTION	Nov 2011	Nov 2012	Feb 2019	Aug 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Feb 2019	Aug 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Aug 2020	Feb 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE FRONT ENTRANCES

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM11CHPY

Project Description: CASTLE HILL PLAYGROUND AND OUTDOOR AREA

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$450

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,160	\$190	\$0	\$0	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2011	Jun 2011	May 2014	Nov 2016	
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Nov 2016	Mar 2017	
CONSTRUCTION	Nov 2011	Nov 2012	Mar 2017	Feb 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2017	Feb 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Feb 2018	Feb 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

_

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM11CPGP

Project Description: CLASON POINT PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 HA-0001

Original Budget: \$50

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$512	\$52	\$0	\$0	\$0	\$0	\$0	\$564
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2011	Jun 2011	May 2014	Oct 2016	
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Oct 2016	Nov 2017	
CONSTRUCTION	Nov 2011	Nov 2012	Nov 2017	Apr 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2017	Apr 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Apr 2019	Apr 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM11DAVC

Project Description: DAVIDSON/ SITE 166 RES. ASSN SPORTS DOME AND CULINARY PROG.

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$1,000

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,197	\$290	\$0	\$0	\$0	\$0	\$0	\$1,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Oct 2014	Apr 2015	Jun 2012	Jun 2018
BID AWARD AND REGISTER CONTRCT	Apr 2015	Sep 2015	Jun 2018	Dec 2018
CONSTRUCTION	Sep 2015	Sep 2016	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Mar 2020	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CULINARY KITCHEN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM13BRPG

Project Description: BRONX RIVER HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001 HA-D001

Original Budget: \$250

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$408	\$42	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2013	Jun 2013	May 2014	Oct 2016	
BID AWARD AND REGISTER CONTRCT	Jun 2013	Nov 2013	Oct 2016	Mar 2017	
CONSTRUCTION	Nov 2013	Nov 2014	Mar 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Mar 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2018	Jun 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUNDS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM14MKGH

Project Description: MILLBROOK HOUSES SOLAR POWERED GREENHOUSE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$300

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2014	Jun 2014	Sep 2014	Nov 2017	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Nov 2017	May 2018	
CONSTRUCTION	Nov 2014	Nov 2015	May 2018	Feb 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	Feb 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Feb 2020	Jun 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCT A SOLAR POWERED GREENHOUSE

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM14MLBQ

Project Description: MILLBROOK HOUSES - TWO BARBEQUE AREAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$300

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$868	\$93	\$0	\$0	\$0	\$0	\$0	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2014	Jun 2014	May 2014	Feb 2017	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Feb 2017	Aug 2017	
CONSTRUCTION	Nov 2014	Nov 2015	Aug 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jul 2018	Jun 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TWO BARBEQUE AREAS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM14MRSR

Project Description: MONROE HOUSES SENIOR CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$1,000

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,957	\$422	\$0	\$0	\$0	\$0	\$0	\$3,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2014	Jun 2014	May 2015	Mar 2017	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Mar 2017	Aug 2017	
CONSTRUCTION	Nov 2014	Nov 2015	Aug 2017	May 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	May 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	May 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE SENIOR CENTER

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM14SHPL

Project Description: STEBBINS AVENUE - HEWITT PLACE PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 102

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$600

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$750	\$100	\$0	\$0	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2014	Jun 2014	Jun 2014	Jan 2017	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Feb 2017	Jul 2017	
CONSTRUCTION	Nov 2014	Nov 2015	Jul 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jul 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jun 2018	Jun 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND AREA RENOVATION

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM14SMGD

Project Description: ST. MARY'S PARK PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$324	\$176	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2014	Jun 2014	Jan 2014	Oct 2015	
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Oct 2015	Apr 2016	
CONSTRUCTION	Nov 2014	Nov 2015	Apr 2016	Mar 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Apr 2016	Mar 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Mar 2017	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE TO PLAYGROUNDS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM15FOCC

Project Description: FOREST HOUSES COMMUNITY CENTER GYM AND LOCKER ROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$400

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$345	\$55	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2015	Jun 2015	Feb 2015	Aug 2017	
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Aug 2017	Jul 2018	
CONSTRUCTION	Nov 2015	Nov 2016	Jul 2018	Jul 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2018	Jul 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2019	Jan 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE GYM AND LOCKER ROOMS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM15SHGC

Project Description: STEBBINS AVENUE-HEWITT PLACE INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 102

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$280

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$560	\$863	\$0	\$0	\$0	\$0	\$0	\$1,423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2015	Jun 2015	Dec 2015	Dec 2016	
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Dec 2016	Mar 2017	
CONSTRUCTION	Nov 2015	Nov 2016	Mar 2017	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2017	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2017	Nov 2019	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM15TWPK

Project Description: SECURITY SYSTEMS AT TWIN PARKS CONS AND PARKSIDE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$3,408

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,239	\$169	\$0	\$0	\$0	\$0	\$0	\$3,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015	
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jul 2015	Nov 2015	
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2015	Nov 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAYERED ACCESS CONTROLS AT TWIN PARKS CONSOLIDATED, LAYERED ACCESS CONTROLS AND LOBBY AND EXTERIOR CAMERAS AT PARKSIDE

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM16BSGD

Project Description: BOSTON SECOR PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$300

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$470	\$130	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016	
BID AWARD AND REGISTER CONTRCT	Dec 2016	May 2017	Dec 2016	May 2017	
CONSTRUCTION	May 2017	May 2018	May 2017	May 2018	
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2017	May 2018	
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2018	May 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUNDS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM16CLGY

Project Description: CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$450

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,445	\$0	\$0	\$0	\$0	\$0	\$1,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2016	Jul 2016	May 2016	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Dec 2018	Jun 2019
CONSTRUCTION	Nov 2016	Nov 2017	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2020	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM16FOSC

Project Description: INSTALLATION OF SECURITY CAMERAS AT FOREST HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$400

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016	
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017	
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF SECURITY CAMERAS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM16MODC

Project Description: JAMES MONROE HOUSES RENOVATE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$1,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016	
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016	
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE LOCATION AT 816 SOUNDVIEW AVENUE FOR USE OF DAY CARE

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM16VRCA

Project Description: RECONSTRUCTION OF COMMON AREAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$750

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016	
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016	
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF COMMON AREAS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM17CLTV

Project Description: COLLEGE AVENUE -EAST 165TH STREET SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 104

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$342	\$158	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS AT 1020 COLLEGE AVENUE

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM17FORF

Project Description: ROOF REPLACEMENT AT FOREST HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$11,110

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$384	\$17,297	\$0	\$0	\$0	\$0	\$0	\$17,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017	
BID AWARD AND REGISTER CONTRCT	Jul 2017	Nov 2017	Jul 2017	Nov 2017	
CONSTRUCTION	Nov 2017	Nov 2018	Nov 2017	Nov 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2017	Nov 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2018	Nov 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM17MASC

Project Description: MORRISANIA SECURITY ENHANCEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$700

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$646	\$55	\$0	\$0	\$0	\$0	\$0	\$701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017	
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jun 2017	Jan 2017	Jun 2017	
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2017	Jun 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2018	Dec 2018	

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY ENHANCEMENTS AT MORRISANIA HOUSES

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM17MNTV

Project Description: MONROE HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$412	\$88	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Dec 2017	Aug 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM17MUGR

Project Description: MURPHY HOUSES GROUNDS RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$300

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017	
BID AWARD AND REGISTER CONTRCT	Aug 2017	Dec 2017	Aug 2017	Dec 2017	
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GROUNDS RENOVATION

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM17PHCC

Project Description: PATTERSON HOUSES COMMUNITY CENTER REHAB

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$200

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PATTERSON HOUSES COMMUNITY CENTER REHABILITATION

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM18BRCB

Project Description: BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$1,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18BRCC

Project Description: Bronx River CC: Children's Arts and Science Workshops

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$55

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$9	\$55	\$0	\$0	\$0	\$0	\$0	\$64
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

BRONX RIVER CC: CHILDREN'S ARTS AND SCIENCE WORKSHOPS

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM18CCMH

Project Description: MELROSE HOUSES CCTV AND LAC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$3,300

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018	
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019	
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020	

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL CCTV AND LAC

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18COSC

Project Description: SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$50

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT STREET

(\$ in 000's)

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18EATR

Project Description: Renovation of East Tremont Childcare Center Playground

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018	
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Nov 2018	May 2019	
CONSTRUCTION	May 2019	May 2020	May 2019	May 2020	
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020	
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020	

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF EAST TREMONT CHILDCARE CENTER

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18FSBO

Project Description: Boiler Replacements at Pelham Parkway

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$29,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$8,628	\$0	\$0	\$0	\$0	\$0	\$8,628
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018	
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018	
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020	

Explanation for Delay:

Project Location:

Scope Summary:

BOILER REPLACEMENTS AT PELHAM PARKWAY

(\$ in 000's)

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM18HBLG

Project Description: EXTERIOR LED LIGHTING AT HIGHBRIDGE GARDENS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 104

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$450	\$50	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018	
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019	
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020	

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR LED LIGHTING AT HIGHBRIDGE GARDENS

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM18MBLT

Project Description: MILL BROOK EXTERIOR LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$460	\$40	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018	
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019	
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020	

Explanation for Delay:

Project Location:

Scope Summary:

IMPROVE EXTERIOR LIGHTING

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18MBSS

Project Description: MILL BROOK HOUSES SPRAY SHOWERS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018	
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019	
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020	

Explanation for Delay:

Project Location:

Scope Summary:

MILL BROOK HOUSES SPRAY SHOWERS INSTALLATION

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806: HOUSING PRESERVATION AND DEVEL Managing Agency:

Project Id: HAM18MRP1

MORRIS I PLAYGROUND RENOVATION IN FRONT OF 3606 THIRD AVE **Project Description:**

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 Original Budget: \$500

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$65	\$210	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018	
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Nov 2018	May 2019	
CONSTRUCTION	May 2019	May 2020	May 2019	May 2020	
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020	
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020	

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF A PLAYGROUND IN FRONT OF 3606 THIRD AVENUE

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18MRPG

Project Description: MORRIS II PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$500

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$65	\$435	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018	
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Nov 2018	May 2019	
CONSTRUCTION	May 2019	May 2020	May 2019	May 2020	
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020	
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020	

Explanation for Delay:

Project Location:

Scope Summary:

MORRIS II HOUSES PLAYGROUND--PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON AVENUE.

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18PCCK

Project Description: KITCHEN RENOVATION AT PATTERSON HOUSES COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-X001 **Original Budget**: \$800

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF THE KITCHEN AT PATTERSON HOUSES COMMUNITY CENTER 340 MORRIS AVE

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18PPHL

Project Description: Pelham Parkway Houses Exterior Lighting Installation

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$750

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$629	\$121	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018	
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019	
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020	

Explanation for Delay:

Project Location:

Scope Summary:

PELHAM PARKWAY HOUSES EXTERIOR LIGHTING INSTALLATION

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18RBSC

Project Description: SECURITY CAMERAS AT THROGGS NECK (RANDALL- BALCOLM)

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$285

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$446	\$57	\$0	\$0	\$0	\$0	\$0	\$503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18SMTV

Project Description: SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$1,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$919	\$81	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18SOCC

Project Description: Sotomayor CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$42

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

(\$ in 000's)

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18SOMO

Project Description: SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$5,500

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18SVCC

Project Description: Soundview CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$42

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

SOUNDVIEW CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM18TCCK

Project Description: THROGGS NECK COMMUNITY C ENTER KITCHEN UPDATE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001 **Original Budget**: \$600

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019	
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Dec 2020	

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA THROGS NECK ADDITION COMMUNITY CENTER--UPDATE KITCHEN 550 BALCOLM AVENUE.

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM18TCCL

Project Description: THROGGS NECK COMMUNITY CENTER LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$500

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$305	\$195	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date	
willestone	Start Date	Ellu Dale	Start Date	Ellu Dale	
DESIGN	Jul 2018	Dec 2018	Feb 2018	Aug 2018	
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Aug 2018	Dec 2018	
CONSTRUCTION	Jun 2019	Jun 2020	Dec 2018	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Dec 2018	Jun 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Nov 2020	

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--LIGHTING THROUGHOUT FACILITY 550 BALCOM AVENUE.

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM18TNCR

Project Description: THROGGS NECK COMMUNITY - ROOF RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$1,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018	
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018	
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2018	Oct 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2019	Apr 2020	

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--NEW ROOF RENOVATIONS 550 BALCOLM AVENUE.

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19ADEL

Project Description: ADAMS HOUSES ELEVATOR REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$8,566

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$7,387	\$0	\$0	\$0	\$0	\$0	\$7,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2019	Nov 2019	Feb 2019	Aug 2019	
BID AWARD AND REGISTER CONTRCT	Nov 2019	Apr 2020	Aug 2019	Jan 2020	
CONSTRUCTION	Apr 2020	Apr 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2021	Jul 2021	

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ELEVATOR AT ADAMS HOUSES

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19BESC

Project Description: BETANCES SENIOR CENTER COURTYARD RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$500

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

Explanation for Delay:

Project Location:

Scope Summary:

BETANCES SENIOR CENTER COURTYARD RENOVATIONS

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM19BHSC

Project Description: BAILEY HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 107

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019	
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020	
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR SECURITY CAMERAS

DATA Page: 250

(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM19BPWS

Project Description: BUTLER HOUSES PLAYGROUND WATER SPRAYS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$200

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jan 2020	Jul 2019	Jan 2020	
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021	

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND WATER SPRAY SYSTEMS

(\$ in 000's)

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19BRSC

Project Description: BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: \$1,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019	
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019	
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2021	

Explanation for Delay:

Project Location:

Scope Summary:

BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM19CAGR

Project Description: CASTLE HILL HOUSES GAS RISER REPLACEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$10,602

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$10,138	\$0	\$0	\$0	\$0	\$0	\$10,138
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2019	Jun 2020	Mar 2019	Mar 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Dec 2020	Mar 2020	Sep 2020	
CONSTRUCTION	Dec 2020	Jun 2022	Sep 2020	Feb 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Sep 2020	Feb 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Feb 2022	May 2022	

Explanation for Delay:

Project Location:

Scope Summary:

GAS RISER REPLACEMENT

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19CASC

Project Description: EAST 152ND-COURTLANDT AVENUE SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 107

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$225

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020	

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR SECURITY CAMERAS

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19CMHP

Project Description: MOORE HOUSES PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$1,200

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jan 2020	Jul 2019	Jan 2020	
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021	

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING FOR MOORE HOUSES PLAYGROUND UPGRADE

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806: HOUSING PRESERVATION AND DEVEL Managing Agency:

Project Id: HAM19MARE

Project Description: MORRISANIA AIR RIGHTS ELEVATOR REPLACEMENT AT 3135 PARK AVE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 Original Budget: \$2,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019	
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020	
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021	

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR REPLACEMENT AT 3135 PARK AVENUE

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19MHSE

Project Description: MARBLE HILL SECURITY ENHANCEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$75

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019	
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020	
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

MARBLE HILL SECURITY ENHANCEMENTS-INSTALLATION OF SECURITY EQUIPMENT

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM19MHSP

Project Description: MARBLE HILL PARKING LOT SECURITY POLES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$100

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$139
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019	
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020	
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

PARKING LOT SECURITY POLES

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19PHBC

Project Description: PATTERSON HOUSES BASKETBALL COURT UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$500

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$339	\$161	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jan 2020	Jul 2019	Jan 2020	
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021	

Explanation for Delay:

Project Location:

Scope Summary:

BASKETBALL COURT UPGRADE

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM19UNSC

Project Description: 1865 UNIVERSITY AVE- SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$121

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019	
BID AWARD AND REGISTER CONTRCT	Oct 2019	Apr 2020	Oct 2019	Apr 2020	
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021	

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY CAMERAS AT 1865 UNIVERSITY AVENUE

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806: HOUSING PRESERVATION AND DEVEL Managing Agency:

Project Id: HAM20EGCC

Project Description: EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001 Original Budget: \$3,650

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$3,650	\$0	\$0	\$0	\$0	\$0	\$3,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021	
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Feb 2021	Aug 2021	
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Feb 2023	

Explanation for Delay:

Project Location:

Scope Summary:

EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

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806: HOUSING PRESERVATION AND DEVEL Managing Agency:

Project Id: HAM20GMEL

GOUVERNEUR MORRIS- EXTERIOR LED LIGHTING **Project Description:**

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 Original Budget: \$250

Project Plan

	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020	
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020	
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022	

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF EXTERIOR LED LIGHTING AT GOUVERNEUR MORRIS HOUSES

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM20MCIE

Project Description: JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$2,506

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	\$2,506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM20MHGR

Project Description: MONTEREY HOUSES-RENOVATIONS TO PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$225

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MONTEREY HOUSES OUTDOOR RENOVATIONS -- FUNDS WILL SUPPORT RENOVATIONS TO THE PLAYGROUND AND BENCHES.

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM20MLPC

Project Description: MILLBROOK- LIGHTS, PLAYGROUNDS UPGRADES AND CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$300

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020	
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020	
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022	

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF LED LIGHTS, PLAYGROUND UPGRADES, AND CAMERAS AT MILLBROOK HOUSES

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM20PSCC

Project Description: PARKSIDE COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$1,700

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

PARKSIDE COMMUNITY CENTER UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM20SEED

Project Description: SEDGWICK HOUSES ENHANCEMENT ENTRANCE DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$880

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA SEDGWICK HOUSES -- 4 ENHANCEMENT ENTRANCE DOORS

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM21BHIN

Project Description: BUTLER HOUSES0 INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

BUTLER HOUSES- INFRASTRUCTURE IMPROVEMENTS

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806: HOUSING PRESERVATION AND DEVEL Managing Agency:

Project Id: HAM21BRIN

Project Description: BRONX RIVER HOUSES- INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 Original Budget: \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	

Explanation for Delay:

Project Location:

Scope Summary:

BRONX RIVER HOUSES- INFRASTRUCTURE IMPROVEMENTS

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21CHIN

Project Description: CASTLEHILL HOUSES-INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

CASTLEHILL HOUSES-INFRASTRUCTURE IMPROVEMENTS

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21EHSS

Project Description: NYCHA/EAST SIDE HOUSE HEAD START SPRINKLER SYSTEM - VARIOUS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 **Original Budget:** \$0

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA/EAST SIDE HOUSE HEAD START SPRINKLER SYSTEMS - VARIOUS

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21EWGR

Project Description: EDENWALD GAS RISERS #6

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$9,900

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2021	Nov 2021	Jul 2021	Nov 2021	
CONSTRUCTION	Nov 2021	Jun 2023	Nov 2021	Jun 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Nov 2021	Jun 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Jun 2023	Sep 2023	

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #6

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM21HHIN

Project Description: HIGHBRIDGE HOUSES- INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 104

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	

Explanation for Delay:

Project Location:

Scope Summary:

HIGHBRIDGE HOUSES- INFRASTRUCTURE IMPROVEMENTS

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21HMCC

Project Description: MONROE HOUSES- COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$0

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$5,738	\$0	\$0	\$0	\$0	\$0	\$5,738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

MONROE HOUSES- COMMUNITY CENTER

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM21JHIN

Project Description: JACKSON HOUSES- INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

JACKSON HOUSES- INFRASTRUCTURE IMPROVEMENTS

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Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MHCC

Project Description: UPGRADE COMMUNITY CENTER MOTT HAVEN

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$1,600

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020	
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020	
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022	

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MOTT HAVEN

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MHIN

Project Description: MOTT HAVEN- INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

MOTT HAVEN HOUSES-INFRASTRUCTURE IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MHOA

Project Description: NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MICC

Project Description: UPGRADE COMMUNITY CENTER MITCHEL

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$4,400

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jan 2021	Jun 2021	Jan 2021	Jun 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2021	Dec 2021	Jul 2021	Dec 2021	
CONSTRUCTION	Dec 2021	Dec 2022	Dec 2021	Dec 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2021	Dec 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2022	Jun 2023	

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MITCHEL

(\$ in 000's)

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MIIN

Project Description: MITCHELL HOUSES-INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

MITCHELL HOUSES- INFRASTRUCTURE IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MLCC

Project Description: UPGRADE COMMUNITY CENTER MILLBROOK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$1,800

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022	
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024	

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MILLBROOK

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MLIN

Project Description: MELROSE HOUSES- INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

MELROSE HOUSES- INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

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Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MOIN

Project Description: MONROE HOUSES- INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

MONROE HOUSES- INFRASTRUCTURE IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21PHCC

Project Description: UPGRADE COMMUNITY CENTER PATTERSON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$5,100

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022	
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024	

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER PATTERSON

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21PHIN

Project Description: PATTERSON HOUSES-INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

PATTERSON HOUSES-INFRASTRUCTURE IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21SHIN

Project Description: SOTOMAYOR HOUSES-INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR HOUSES-INFRASTRUCTURE IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM21WHIN

Project Description: WEBSTER HOUSES-INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

WEBSTER HOUSES- INFRASTRUCTURE IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM21WMCI

Project Description: SECURITY CAMERA INSTALLATION AT WEBSTER MORRISANIA

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$0

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA WEBSTER MORRISANIA-FY19 SHORTFALL OF SECURITY CAMERA INSTALLATION

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

CT DETAIL DATA Page: 288

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: HAM24CHBR

Project Description: CASTLE HILL BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001 **Original Budget:** \$42,800

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$500	\$7,000	\$31,409	\$38,909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2024	Dec 2025	Jun 2024	Dec 2025	
BID AWARD AND REGISTER CONTRCT	Dec 2025	May 2026	Dec 2025	May 2026	
CONSTRUCTION	May 2026	Dec 2027	May 2026	Dec 2027	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	May 2026	Dec 2027	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	Dec 2027	Mar 2028	

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF CASTLE HILL BATHROOMS

(\$ in 000's)

Managing Agency: 806: HOUSING PRESERVATION AND DEVEL

Project Id: SWBPELCN

Project Description: Bronx Point Esplanade - Lower Concourse North

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

MILL POND PARK TO THE NORTH, 145TH STREET BRIDGE TO THE SOUTH, EXTERIOR STREET TO THE EAST, AND THE HARLEM RIVER TO THE WEST

Scope Summary:

CREATE BRONX POINT ESPLANADE WATERFRONT ACCESS AND EXTEND MILL POND PARK

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(\$ in 000's)

Managing Agency: 816: DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Project Id: HL82BERGN

Project Description: BERGEN BUILDING RENOVATION - 1932 ARTHUR AVE., BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082 **Original Budget:** \$800

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,093	\$511	\$0	\$0	\$0	\$0	\$0	\$1,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020

Explanation for Delay:

Project Location:

Scope Summary:

GENERAL CONSTRUCTION, ELECTRICAL POWER, LIGHTING & PLUMBING

Page: 291

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Project Id: HL82GLEEB

Project Description: BUILDING RENOVATION - 2527 GLEBE AVE, BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082 **Original Budget:** \$2,500

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$800	\$9,200	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Jul 2020	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BUILDING ROOFING AND EXTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 816: DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Project Id: HL82MORHC

Project Description: Morrisania Health Center interior renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082 **Original Budget:** \$4,700

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,496	\$1,000	\$0	\$2,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2020	May 2021	Nov 2019	Mar 2021
CONSTRUCTION	May 2021	May 2026	Mar 2021	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2026	Jun 2026
DEVELOP SCOPE	May 2026	May 2026	Mar 2026	Jun 2026
PRELIMINARY DESIGN	May 2026	May 2026	Mar 2026	Jun 2026
FINAL DESIGN	May 2026	May 2026	Mar 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 25%	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 75%	May 2026	May 2026	Mar 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Mar 2026	Jun 2026
SUBSTANTIAL COMPLETION	May 2026	May 2026	Mar 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Mar 2026	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

MORRISANIA HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

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Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Project Id: HL82ZERGA

Project Description: LEASE SPACE RENOVATION - 1235 ZEREGA AVENUE, BRONX, NY

Ten-Year Plan Category: ADMINISTRATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082 **Original Budget:** \$2,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,291	\$366	\$0	\$0	\$0	\$0	\$0	\$3,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Sep 2020	Mar 2021	

Explanation for Delay:

Project Location:

Scope Summary:

LEASE SPACE RENOVATION

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 02201801

Project Description: JMC: BUILDING #4 RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$7,638

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,708	\$20	\$0	\$0	\$910	\$0	\$0	\$7,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2018	Jul 2019	Aug 2023	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2023	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

THIS PROJECT CONSISTS OF THE NECESSARY RELOCATION OF EXISTING JACOBI DEPARTMENTS TO NEW AREAS IN ORDER TO RENOVATE THE VACATED SPACE ON MULTIPLE FLOORS TO HOUSE CENTRAL OFFICE AND EITS ADMINISTRATIVE AND OPERATIONAL UNITS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 02201802

Project Description: JACOBI: CONSTRUCT PLAYGROUND FOR THE PEDIATRIC DEPT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$840

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$759	\$12	\$0	\$0	\$69	\$0	\$0	\$840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Feb 2018	Dec 2018	Feb 2018	Dec 2018
CONSTRUCTION	Jan 2019	Dec 2019	Feb 2018	Dec 2018
CONSTRUCTION	Jan 2019	Dec 2019	Jan 2019	Dec 2019
DESIGN	Jan 2019	Dec 2019	Jan 2020	May 2021
CONSTRUCTION	Jan 2019	Dec 2019	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Dec 2019	May 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX

Scope Summary:

CONSTRUCT PLAYGROUND "PARATE SHIP" FOR THE PEDIATRIC DEPT. AT JACOBI MEDICAL CENTER.

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ETAIL DATA Page: 296

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 20201501

Project Description: BELVIS: PEDIATRIC SUITE MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-D003 **Original Budget:** \$92

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$92
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2019	Jan 2020	Jul 2021	Jan 2022	
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2022	Jul 2022	

Explanation for Delay:

Project Location:

545 EAST 142ND STREET, BRONX, BY 10454

Scope Summary:

MODERNIZE PEDIATRIC SUITE, INCLUDING NEW PHYSICIAN AND NURSE WORKSTATIONS, EXPANDED SEATING FOR RECEPTION AND SUB-WAITING AREAS, AND RENOVATION OF PUBLIC TOILETS.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 21200603

Project Description: JACOBI: CENTRALIZE REPRODUCTIVE HEALTH SERVICES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$3,722

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,561	\$0	\$0	\$0	\$62	\$0	\$0	\$3,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2007	May 2008	Jul 2007	May 2008
CONSTRUCTION	Jun 2008	May 2009	Jul 2007	May 2008
CONSTRUCTION	Jun 2008	May 2009	Jun 2008	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

UPON COMPLETION OF THIS PROJECT, JACOBI MEDICAL CENTER WILL OPERATE A WOMEN'S OPTIONS CENTER.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 21201601

Project Description: JACOBI: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$2,034

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$266	\$4,269	\$413	\$0	\$0	\$0	\$0	\$4,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020	
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020	
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021	
DESIGN	Jul 2020	Jun 2021	Jul 2021	Nov 2022	
CONSTRUCTION	Jul 2020	Jun 2021	Nov 2022	Nov 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jun 2021	Nov 2024	Feb 2025	

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT JACOBI HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 21201704

Project Description: JMC: REHABILITATE MAIN LOBBY CEILING IN BUILDING 6

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0377 **Original Budget:** \$905

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$828	\$0	\$0	\$0	\$77	\$0	\$0	\$905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Jun 2020	Dec 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

REHABILITATE MAIN LOBBY CEILING IN BUILDING 6 AT JACOBI MEDICAL CENTER.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 21201901

Project Description: JMC: ELECTRICAL UPGRADE FOR MAIN KITCHEN

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$346

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$209	\$138	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PKWAY SOUTH, BRONX, NY 10461

Scope Summary:

NYC HEALTH + HOSPITALS / JACOBI, BX: ELECTRICAL UPGRADE FOR MAIN KITCHEN

TAIL DATA Page: 301

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 21202004

Project Description: JAC: Wellness Gym

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003 **Original Budget:** \$500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$778	\$500	\$0	\$0	\$0	\$0	\$1,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2020	May 2021	Jan 2020	May 2021
CONSTRUCTION	May 2021	May 2023	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Aug 2023	May 2023	Aug 2023

Explanation for Delay:

Project Location:

1400 PELHAM PKWY SOUTH, BRONX

Scope Summary:

RENOVATE AND UPGRADE JACOBI'S WELLNESS CENTER LOCATED ON THE CELLAR LEVEL OF BUILDING 4."

ETAIL DATA Page: 302

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 21202101

Project Description: HVAC SYSTEM LAB UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$1,547

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$1,547	\$0	\$0	\$0	\$0	\$1,547
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022	
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025	

Explanation for Delay:

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

Scope Summary:

HVAC SYSTEM LAB UPGRADE

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 24201502

Project Description: NCB: OB/GYN NURSING UNIT UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003 **Original Budget:** \$1,200

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
CONSTRUCTION	Jun 2014	Dec 2014	Jun 2014	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE THE NURSING AND DELIVERY SUITE AT NORTH CENTRAL BRONX HOSPITAL AND RE-OPEN SERVICE IN FALL OF 2014,

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(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 24201610

Project Description: RENOVATE TREMONT HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HO-0214 **Original Budget**: \$841

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,186	\$0	\$0	\$0	\$54	\$0	\$0	\$1,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016	
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2022	Dec 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1826 ARTHUR AVENUE, BRONX, NY 10457

Scope Summary:

RENOVATE TREMONT HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTHSERVICES.

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

DJECT DETAIL DATA Page: 305

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 24201901

Project Description: NCB: FACADE REHABILITATION & WINDOW REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$12,448

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$888	\$0	\$641	\$0	\$10,919	\$0	\$0	\$12,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2020	Jun 2021	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Jul 2021	Jun 2022

Explanation for Delay:

Project Location:

3424 KOSUTH AVENUE, BRONX, NY

Scope Summary:

FACADE REHABILIATION AND WINDOW REPLACEMENT

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 24201920

Project Description: NCB: REPLACE DISHWASHER

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$192

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022	
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025	

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467

Scope Summary:

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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819: HEALTH AND HOSPITALS CORP Managing Agency:

Project Id: 24202001

NORTH CENTRAL BRONX HOSPITAL - ELEVATOR UPGRADE **Project Description:**

Ten-Year Plan Category: **ROUTINE RECONSTRUCTION**

Community Boards Served:

Borough: BRONX

Budget Lines: HO-X002 Original Budget: \$900

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Apr 2020	Sep 2021	Apr 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023	

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE

Scope Summary:

NORTH CENTRAL BRONX HOSPITAL - ELEVATOR UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 25201262

Project Description: LINCOLN: REPLACE LINEAR ACCELERATOR

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$7,700

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,372	\$357	\$0	\$0	\$0	\$0	\$0	\$7,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019	
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019	
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149 STREET, BRONX, NY 10451

Scope Summary:

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(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201401

Project Description: LINCOLN: RENOVATE ADOLESCENT CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-D003 HO-X002

Original Budget: \$1,248

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2	\$109	\$1,137	\$0	\$0	\$0	\$0	\$1,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2019	Jan 2020	Jul 2020	Oct 2020
CONSTRUCTION	Jan 2020	Jun 2020	Oct 2020	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 149TH STREET, BRONX, NY 10451

Scope Summary:

RENOVATE AND MODERNIZE ADOLESCENT AND PEDIATRIC CLINIC AT LINCOLN MEDICAL CENTER.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201601

Project Description: LINCOLN: COOLING TOWER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$11,235

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$10,434	\$0	\$0	\$0	\$801	\$0	\$0	\$11,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE COOLING TOWER AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201602

Project Description: LINCOLN: REPLACE UNDERGROUND FUEL TANKS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$9,834

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$252	\$16,845	\$2,518	\$0	\$0	\$0	\$0	\$19,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE UNDERGROUND FUEL TANKS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

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(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201604

Project Description: LINCOLN: EXTERIOR FACADE RESTORATION - LL11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$335

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$335	\$0	\$0	\$0	\$0	\$335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RESTORE EXTERIOR FACADE TO COMPLY WITH LOCAL LAW 11 GUIDELINES.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201701

Project Description: LINCOLN: EMERGENCY PANEL UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$945

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$212	\$6,069	\$22	\$0	\$0	\$0	\$0	\$6,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

UPGRADE THE ELECTRICAL PANELS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER.

T DETAIL DATA Page: 314

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201806

Project Description: LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2 & 6 RADIATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$3,900

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$82	\$382	\$3,436	\$0	\$0	\$0	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2021	Jun 2021	Jan 2021	Jun 2021

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS | LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2& 6 RADIATORS

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(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201807

Project Description: LINCOLN: UPGRADE ELEVATORS 18 & 19

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$501

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$450	\$0	\$0	\$0	\$51	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS | LINCOLN: UPGRADE ELEVATORS 18 & 19

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

DJECT DETAIL DATA Page: 316

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201901

Project Description: LINCOLN: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget**: \$686

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$585	\$0	\$226	\$0	\$0	\$0	\$0	\$811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020	
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RETAIL PHARMACY RENOVATION AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

JECT DETAIL DATA Page: 317

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25201942

Project Description: LINCOLN: PURCHASE MRI & CONSTRUCT SUITE

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$2,173

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$2,173	\$0	\$0	\$0	\$0	\$0	\$2,173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022	
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025	

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

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(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25202001

Project Description: LIN: CONSTRUCT INPATIENT PHARMACY VAULT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$236

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Sep 2020	Feb 2022	Mar 2020	Aug 2021	
CONSTRUCTION	Feb 2022	Feb 2025	Aug 2021	Aug 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Aug 2024	Nov 2024	

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

LINCOLN MEDICAL & MENTAL HEALTH CENTER: CONSTRUCT INPATIENT PHARMACY VAULT

DATA Page: 319

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 25202002

Project Description: LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-X002 **Original Budget:** \$500

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$150	\$350	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024	

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC

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(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 25202003

Project Description: LINCOLN: INSTALLATION OF ENTRANCE TURNSTILES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$515

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022	
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025	

Explanation for Delay:

Project Location:

EAST 149TH STREET

Scope Summary:

NA

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 42201301

Project Description: MORRISANIA: RENOVATE DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003 **Original Budget:** \$345

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020	
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020	

Explanation for Delay:

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

THE DENTAL SUITE AT MORRISANIA D&TC IS IN NEED OF RENOVATION AND NEW EXAM CHAIRS.

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(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 42201515

Project Description: MORRISANIA: RENOVATE WOMEN'S HEALTH SERVICES - RADIOLOGY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003 **Original Budget:** \$588

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$742	\$113	\$0	\$0	\$0	\$0	\$0	\$855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015	
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

RECONIGURE EXISTING WOMEN'S HEALTH SERVICES/RADIOLOGY DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: 42201901

Project Description: MORRISANIA: EXTERIOR STRUCTURAL RESTORATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$2,425

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,388	\$0	\$37	\$0	\$0	\$0	\$0	\$2,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

Explanation for Delay:

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

PERFORM EXTERIOR STRUCTURAL RESTORATIONS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, MORRISANIA. THE THREE MAIN COMPONENTS OF THE PROJECT INCLUDE: RESURFACE THE PARKING LOT; RESTRUCTURE THE RETAINING WALLS

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(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: ACEHHC409

Project Description: HHC LINCOLN MEDICAL CENTER ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$13,495

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$12,302	\$1,193	\$0	\$0	\$0	\$0	\$0	\$13,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY UPGRADE OF TWENTY (20) AIR HANDLER UNITS. UPGRADE OF FLOURESCENT FIXTURES WITH SUPER EFFICIENNT LED RETROFITS.

(\$ in 000's)

Managing Agency: 819: HEALTH AND HOSPITALS CORP

Project Id: ACEHHC606

Project Description: JMC ENERGY CONSERVATION MEASURES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 PU-0025

Original Budget: \$11,051

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$10,273	\$0	\$175	\$602	\$0	\$0	\$0	\$11,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

ENERGY CONSERVATION MEASURES AT JACOBI MEDICAL CENTER

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CRO-590

Project Description: Jerome Park Gate House #7 Sluice Gate and Operator Replacmnt

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105 **Original Budget:** \$3,000

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022	
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022	
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023	
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023	
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024	
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024	
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024	
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024	
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025	

Explanation for Delay:

Project Location:

Scope Summary:

JEROME PARK GATE HOUSE #7 SLUICE GATE & OPERATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CRO-593

Project Description: INSTALL. MONO CRANE AND HOIST OF SHUTTERS AT JEROME GATE

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105 **Original Budget:** \$3,000

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Aug 2020	Nov 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Nov 2020	Mar 2021
FINAL DESIGN	Dec 2019	Jun 2020	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	May 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALL. MONO CRANE AND HOIST OF SHUTTERS AT JEROME GATE

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CRO-604

Project Description: Croton Filtration Optimization

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$2,300

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

CROTON FILTATION PLANT WRAP UP ITEMS

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CRO-M&A

Project Description: MITIGATION AND AMENITIES FOR WTP

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$24,386

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$23,386	\$0	\$23,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date	
DEVELOP SCOPE	Jul 2003	Jun 2103	Jul 2003	Jun 2103	

Explanation for Delay:

Project Location:

Scope Summary:

MITIGATION AND AMENITIES FOR WTP (IN CONJUNCTION WITH HED-545)

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CRO-NCA

Project Description: NEW CROTON AQUEDUCT

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$116,162

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$176,059	\$149	\$0	\$0	\$0	\$0	\$0	\$176,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Oct 2006	Dec 2006	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Dec 2006	Apr 2007	Oct 2017	Oct 2018
FINAL DESIGN	Apr 2007	Oct 2007	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Oct 2007	Jan 2008	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Jan 2008	May 2008	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	May 2008	Sep 2008	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Sep 2008	Jan 2009	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Jan 2009	Apr 2009	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Apr 2009	Jun 2009	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jul 2009	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW CROTON AQUEDUCT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CS-BX-LTP

Project Description: BRONX RIVER LONG TERM CONTROL PLAN FOR CSO ABATEMENT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$146,200

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$17,312	\$0	\$0	\$0	\$17,600	\$111,000	\$0	\$145,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

CITY-WIDE LONG TERM CONTROL PLAN FOR COMBINED SEWER OVERFLOW ABATEMENT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CS-ER-WCM

Project Description: WESTCHESTER CSO MODIFICATIONS

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$48,000

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$31,963	\$1,377	\$0	\$0	\$0	\$0	\$0	\$33,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2011	Feb 2012	Jun 2011	Feb 2012	
PRELIMINARY DESIGN	Feb 2012	Feb 2013	Feb 2012	Feb 2013	
FINAL DESIGN	Feb 2013	Aug 2014	Feb 2013	Aug 2014	
BID AWARD AND REGISTER CONTRCT	Aug 2014	May 2015	Aug 2014	May 2015	
CONSTRUCTION TO 25%	May 2015	May 2016	May 2015	May 2016	
CONSTRUCTION TO 50%	May 2016	Apr 2017	May 2016	Apr 2017	
CONSTRUCTION TO 75%	Apr 2017	Apr 2018	Apr 2017	Apr 2018	
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jan 2019	Apr 2018	Jan 2019	
SUBSTANTIAL COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Oct 2019	Jul 2023	Oct 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WESTCHESTER CREEK CSO MODIFICATION @EAST RIVER

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CSO-HR-DF

Project Description: CSO HUTCHINSON RIVER DISINFECTION FACILITY

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$131,000

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$14,472	\$0	\$0	\$0	\$0	\$0	\$218,000	\$232,472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

CSO HUTCHINSON RIVER OUTFALL & DISINFECTION

(\$ in 000's)

Managing Agency: 826: DEPT ENVIRONMENTAL PROTECTION

Project Id: HBBA24181

Project Description: Replacement of WM Infra on E 188 Street, Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 106

Borough: BRONX

Budget Lines: WM-0001 **Original Budget:** \$983

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$114	\$869	\$0	\$0	\$0	\$0	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT/INSTALLATION OF WATER MAIN INFRASTRUCTURE TO CONNECT WITHNYC DOTS PROJECT TO UPZIDE THE WATER MAIN ON E 188 STREET BRIDGE OVERMETRO NORTH RAILROAD IN THE BRONX.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: HED-545

Project Description: CROTON FILTRATION PLANT

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$1,689,115

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,826,738	\$5,522	\$0	\$0	\$0	\$0	\$0	\$2,832,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Sep 2004	Dec 2004	Jul 2007	Apr 2008
PRELIMINARY DESIGN	Dec 2004	Apr 2005	Apr 2008	Mar 2009
FINAL DESIGN	Apr 2005	Oct 2005	Mar 2009	Sep 2010
BID AWARD AND REGISTER CONTRCT	Oct 2005	Jan 2006	Sep 2010	Jun 2011
CONSTRUCTION TO 25%	Jan 2006	May 2006	Jun 2011	Jun 2012
CONSTRUCTION TO 50%	May 2006	Aug 2006	Jun 2012	Jun 2013
CONSTRUCTION TO 75%	Aug 2006	Dec 2006	Jun 2013	Jun 2014
ORIGINAL EQUIP & FURNISHING	Dec 2006	Mar 2007	Jun 2014	Feb 2015
SUBSTANTIAL COMPLETION	Mar 2007	May 2007	Feb 2015	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	Aug 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

THE BRONX

Scope Summary:

CONSTRUCTION OF CROTON FILTRATION PLANT WRAP UP

(\$ in 000's)

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Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: HED-581

Project Description: Dist WM rplmt in Mace Ave btwn Olinville & Cruger Ave, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001 **Original Budget:** \$10,953

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$9,957	\$0	\$0	\$0	\$0	\$9,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021	
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022	
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024	
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024	
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025	
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026	
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027	
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028	
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029	

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN REPLACEMENT WORK IN MACE AVENUE BETWEEN OLINVILLE AVENUE & CRUGER AVENIE, BOROUGH OF BRONX

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: HED-CROOS

Project Description: CROTON FILTRATION PLANT - OFF-SITE FACILITIES

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$168,500

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$154,702	\$274	\$0	\$0	\$0	\$0	\$0	\$154,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Feb 2004	Nov 2004	Nov 2008	Aug 2009	
PRELIMINARY DESIGN	Nov 2004	Oct 2005	Aug 2009	Aug 2010	
FINAL DESIGN	Oct 2005	Apr 2007	Aug 2010	Feb 2012	
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jan 2008	Feb 2012	Nov 2012	
CONSTRUCTION TO 25%	Jan 2008	Jan 2009	Nov 2012	Oct 2013	
CONSTRUCTION TO 50%	Jan 2009	Jan 2010	Oct 2013	Oct 2014	
CONSTRUCTION TO 75%	Jan 2010	Jan 2011	Oct 2014	Oct 2015	
ORIGINAL EQUIP & FURNISHING	Jan 2011	Sep 2011	Oct 2015	Jul 2016	
SUBSTANTIAL COMPLETION	Sep 2011	Mar 2012	Jul 2016	Jan 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Jun 2012	Jan 2021	Oct 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CROTON FILTRATION PLANT - OFF-SITE FACILITIES

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: HP-238-L

Project Description: REPLACEMENT OF THE DIGESTER @ THE HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112 **Original Budget:** \$100,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$23,829	\$1,514	\$393,000	\$0	\$0	\$0	\$0	\$418,343
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

COSTER STREET AND RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

REPLACEMENT OF THE DIGESTER AT THE HUNTS POINT WWTP

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: HP-252-L

Project Description: INSTALL (2) MOTOR CONTROL CENTERS (MCCS) @ HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112 **Original Budget:** \$2,185

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,377	\$159	\$0	\$0	\$0	\$0	\$0	\$4,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF TWO (2) MOTOR CONTROL CENTERS (MCCS) AT THE HUNTA POINT WWTP. THE SCOPE OF WORK WILL INCLUDE BUT NOT LIMITED TO THE DEMOLOTION AND REMOVAL OF TWO (2) EXISTING MCCS, INSTALLATION OF TWO (2) NEWMCCS, DEMOLITION OF EXISTING CONDUIT SYSTEM AND INSTALLATION OF A NEW CONDUIT SYSTEM AT THE HUNTS POINT WWTP.

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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826: DEPT ENVIRONMENTAL PROTECTION Managing Agency:

Project Id: HP-253-L

Project Description: INSTALL EDDY CURRENT DRIVE SYS. FOR MSP @ HUNTS POINT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112 Original Budget: \$0

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$6,700	\$0	\$0	\$0	\$0	\$6,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

1270 RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

NSTALLATION OF EDDY CURRENT DRIVE SYSTEMS FOR MAIN SEWAGE PUMPS AT HUNTS POINT WWTP. DEMOLISH EXISTING VARIABLE FREQUENCY DRIVE SYSTEMS, FURNISH AND INSTALL SIX (6) EDDY CURRENT DRIVE SYSTEMS, RECONSTRUCT EXISTING PUMP-AND-MOTOR SUPPORT STRUCTURES, DRIVE INTEGRATION WITH EXISTING SCADA SYSTEM, STARTUP SYSTEM, TESTING, AS-BUILTS-AND TRAINING

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: HP-254-L

Project Description: TRC - CONS OF DECHLORINATION FACILITY @ HUNTS POINT WWTP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0282 **Original Budget:** \$22,552

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$20,470	\$0	\$0	\$0	\$20,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
PRE-CONSTRUCTION MOBILIZATION	Feb 2020	Jan 2021	Feb 2020	Jan 2021
ON-SITE CONSTRUCTION MANAGEMEN	Jan 2021	Dec 2026	Jan 2021	Dec 2026
POST-CONSTRUCTION CLOSE-OUT	Dec 2026	Dec 2027	Dec 2026	Dec 2027

Explanation for Delay:

Project Location:

COSTER STREET & RYAWA AVENUE, BRONX, NEW YORK 10474

Scope Summary:

CONSTRUCTION OF DECHLORINATION FACILITY TO UTILIZE SODIUM BISULFITE AT THE EFFLUENT AT THE HUNTS POINT WASTEWATER TREATMENT PLANT, BRONX, NEW YORK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: HP-3R

Project Description: RECONSTRUCTION OF EXISTING DIGESTERS AT HUNTS POINT WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: WP-0056 **Original Budget:** \$40,000

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$17,392	\$129	\$0	\$0	\$0	\$0	\$0	\$17,521
Non-City	\$34,055	\$0	\$0	\$0	\$0	\$0	\$0	\$34,055

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jul 2010	Apr 2011
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Apr 2011	Apr 2012
FINAL DESIGN	Mar 2010	Aug 2011	Apr 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Sep 2013	Jun 2014
CONSTRUCTION TO 25%	May 2012	May 2013	Jun 2014	Jun 2015
CONSTRUCTION TO 50%	May 2013	May 2014	Jun 2015	Jun 2016
CONSTRUCTION TO 75%	May 2014	May 2015	Jun 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	Jun 2017	Mar 2018
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Mar 2018	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Aug 2022	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT EXISTING DIGESTERS AT HUNTS POINT WATER POLLUTION CONTROLPLANT

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: JRAQ-REH

Project Description: JEROME RESERVOIR & AQUEDUCT REHABILITATION

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105 **Original Budget:** \$31,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$36,429	\$39,920	\$0	\$0	\$0	\$0	\$0	\$76,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2023	May 2024	May 2021	May 2022
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

JEROME RESERVOIR & AQUEDUCT REHABILITATION

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: PS-236A

Project Description: Throgs Neck Pumping Station Rehabilitation and Improvements

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269 **Original Budget:** \$54,000

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,300	\$0	\$49,800	\$0	\$0	\$0	\$0	\$54,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THROGS NECK PS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: PS-288

Project Description: 233RD STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269 **Original Budget:** \$2,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500	\$27,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Nov 2021	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Nov 2021	Jul 2022	Feb 2022	Feb 2023
FINAL DESIGN	Jul 2022	Mar 2023	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Mar 2023	Nov 2023	Aug 2024	May 2025
CONSTRUCTION TO 25%	Mar 2023	Nov 2023	May 2025	May 2026
CONSTRUCTION TO 50%	Mar 2023	Nov 2023	May 2026	Apr 2027
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Mar 2023	Nov 2023	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Mar 2023	Nov 2023	Jan 2029	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Nov 2023	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

233RD STREET PUMPING STATION

Scope Summary:

233RD STREET PUMPING STATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: PS-290

Project Description: CONNER STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269 **Original Budget:** \$9,848

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

CONNOR STREET PUMPING STATION

Scope Summary:

CONNOR STREET PUMPING STATION

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: SEX002272

Project Description: Combined SE Replacement in Davidson Avenue. Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 105

Borough: BRONX

Budget Lines: SE-0002X **Original Budget:** \$239

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

THI PROJECT IS IN CONJUNCTION WITH DOT HIGHWAY PROJECT ID HWXS711 TO REPLACE COMBINED SEWERS IN DAVIDSON AVENUE BETWEEN WEST 174 STREET ANDDEAD END TO STEP STREET.

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(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: SEX002273

Project Description: Replacement of combined sewers in Bruckner Blvd BRONX

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 102

Borough: BRONX

Budget Lines: SE-0002X **Original Budget:** \$1,153

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$1,023	\$0	\$0	\$0	\$1,023
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Sep 2020	Aug 2021	
FINAL DESIGN	Aug 2021	Feb 2023	Aug 2021	Feb 2023	
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Feb 2023	Nov 2023	
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Nov 2023	Nov 2024	
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Nov 2024	Nov 2025	
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Nov 2025	Nov 2026	
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Nov 2026	Jul 2027	
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Jul 2027	Jan 2028	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Jan 2028	Apr 2028	

Explanation for Delay:

Project Location:

Scope Summary:

REPAIR/ REPLACE COMBINES SEWER IN BRUCKNER BOULEVARD AND OTHER LOCATIONS IN THE BRONX.

(\$ in 000's)

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Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-264L

Project Description: Bronx 5 Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 105

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,311	\$87	\$0	\$0	\$0	\$0	\$0	\$1,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016	
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017	
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018	
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019	
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020	
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021	
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022	
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025	

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ROOF

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(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-332M

Project Description: BRONX 6/6A GARAGE REHAB

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 106 107

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$20,240

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,935	\$2,173	\$2,417	\$23,392	\$0	\$0	\$0	\$29,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2016	Jun 2017
PRELIMINARY DESIGN	Jul 2017	Mar 2018	Jul 2017	Mar 2018
FINAL DESIGN	Mar 2018	Dec 2018	Mar 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Aug 2022	Sep 2020	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Jul 2024	Aug 2022	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Jun 2026	Jul 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	May 2028	Jun 2026	May 2028

Explanation for Delay:

Project Location:

Scope Summary:

BRONX 6/6A GARAGE REHAB

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(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-424

Project Description: Bronx 12 Rehabilitation (Slabs, Roof, Fueling Enclosure)

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$44,594

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,881	\$4,096	\$37,706	\$0	\$0	\$0	\$0	\$43,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Jul 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Sep 2015	Aug 2014	Sep 2015
FINAL DESIGN	Sep 2015	May 2017	Sep 2015	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Jun 2021	May 2017	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2023	Jun 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	May 2026	Aug 2023	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

FLOOR SLAB REPLACEMENT

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(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-429

Project Description: Bronx 3A 1661 West Farms Road Garage Reconstruction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$9,891

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$853	\$0	\$6,353	\$0	\$7,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018	
PRELIMINARY DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019	
FINAL DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020	
BID AWARD AND REGISTER CONTRCT	Apr 2020	Apr 2021	Apr 2020	Apr 2021	
CONSTRUCTION TO 25%	Apr 2021	Apr 2022	Apr 2021	Apr 2022	
CONSTRUCTION TO 50%	Apr 2022	Apr 2023	Apr 2022	Apr 2023	
CONSTRUCTION TO 75%	Apr 2023	Apr 2024	Apr 2023	Apr 2024	
SUBSTANTIAL COMPLETION	Apr 2024	Apr 2025	Apr 2024	Apr 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026	

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

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(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-429D

Project Description: Bronx 3A 1661 West Farms Road Garage Demolition

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$300

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$447	\$2,908	\$0	\$0	\$0	\$0	\$0	\$3,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	May 2019	Sep 2019	May 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Nov 2019	Sep 2019	Nov 2019
FINAL DESIGN	Nov 2019	Jan 2020	Nov 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2020	Jan 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Sep 2022	Feb 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jan 2023	Sep 2022	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION

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(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-440C

Project Description: Bronx 9/10/11 South Lot Sidewalk and Driveway Rconstruction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$225

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Dec 2019	Jan 2020	Dec 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
FINAL DESIGN	Mar 2020	Oct 2020	Mar 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Oct 2020	Apr 2021	Oct 2020	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2022	Sep 2022	Apr 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jun 2023	Sep 2022	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

DRIVEWAY AND CURB CUT TO ACCESS FUEL STATION

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ECT DETAIL DATA Page: 355

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-464G

Project Description: Bronx 3 Sec 31 Roof Replacement Washington Ave

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$144

Project Plan

	Prior			Pl	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$514	\$0	\$0	\$0	\$0	\$0	\$514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017	
PRELIMINARY DESIGN	Aug 2017	Jan 2018	Aug 2017	Oct 2021	
FINAL DESIGN	Jan 2018	Jun 2018	Oct 2021	Mar 2022	
BID AWARD AND REGISTER CONTRCT	Jun 2018	Nov 2018	Mar 2022	Aug 2022	
CONSTRUCTION TO 25%	Nov 2018	Apr 2019	Aug 2022	Dec 2022	
CONSTRUCTION TO 50%	Apr 2019	Sep 2019	Dec 2022	May 2023	
CONSTRUCTION TO 75%	Sep 2019	Feb 2020	May 2023	Oct 2023	
SUBSTANTIAL COMPLETION	Feb 2020	Jul 2020	Oct 2023	Mar 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Mar 2022	Mar 2025	Oct 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF REPLACEMENT

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(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S195-228M

Project Description: Bronx 2 Salt Shed Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: S-0195 **Original Budget:** \$350

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020	
PRELIMINARY DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020	
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Sep 2020	Jul 2020	Sep 2020	
CONSTRUCTION TO 25%	Sep 2020	Nov 2020	Sep 2020	Nov 2020	
CONSTRUCTION TO 50%	Dec 2020	Feb 2021	Dec 2020	Feb 2021	
CONSTRUCTION TO 75%	Mar 2021	Jun 2021	Mar 2021	Jun 2021	
SUBSTANTIAL COMPLETION	Jun 2021	Nov 2021	Jun 2021	Nov 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Mar 2022	Nov 2021	Mar 2022	

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLISH UNSAFE ROOF

TAIL DATA Page: 357

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S248-423

Project Description: Bronx 9/10/11 Garage Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: S-0248 **Original Budget:** \$266,742

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$31,853	\$417	\$0	\$23,000	\$261,586	\$0	\$3,000	\$319,856
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Dec 2015	Jan 2017	Dec 2015	Jan 2017	
PRELIMINARY DESIGN	Jan 2017	May 2018	Jan 2017	May 2018	
FINAL DESIGN	May 2018	Sep 2019	May 2018	Jun 2020	
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jul 2020	Jun 2020	Mar 2021	
CONSTRUCTION TO 25%	Jul 2020	Nov 2021	Mar 2021	Jul 2022	
CONSTRUCTION TO 50%	Nov 2021	Mar 2023	Jul 2022	Dec 2023	
CONSTRUCTION TO 75%	Mar 2023	Aug 2024	Dec 2023	Apr 2025	
SUBSTANTIAL COMPLETION	Aug 2024	Dec 2025	Apr 2025	Aug 2026	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Sep 2028	Aug 2026	Sep 2028	

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF THE BRONX 9/10/11 GARAGES

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

TAIL DATA Page: 358

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: SANDBX12G

Project Description: Hurricane Sandy Bronx 12 Garage R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$1,197

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$143	\$17	\$100	\$0	\$0	\$0	\$0	\$260
Non-City	\$0	\$0	\$786	\$0	\$0	\$0	\$0	\$786

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Mar 2024	Jun 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jul 2024	Oct 2021	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT WORK AND HAZRD MITIGATION DUE TO HURRICANE SANDY

(\$ in 000's)

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Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: BRX2110

Project Description: BOSTON ROAD OVER BRONX RIVER BIN: 2242110

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: HB-0215 **Original Budget:** \$12,036

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,326	\$0	\$942	\$0	\$19,588	\$0	\$0	\$21,856
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2016	Jun 2017	Aug 2017	Sep 2017	
DESIGN START	Jun 2017	Jun 2021	Nov 2019	Sep 2021	
CONSTRUCTION START	Jun 2021	Jun 2023	Sep 2023	Aug 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOSTON ROAD OVER BRONX RIVER ÝBIN: 2242110

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Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: BRX9579

Project Description: BOSTON ROAD OVER HUTCHINSON RIVER BIN: 2229579

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: HB-1070 HB-0215

Original Budget: \$185,832

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,908	\$0	\$74,894	\$0	\$0	\$0	\$0	\$79,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Oct 2014	Oct 2014
DESIGN START	Jun 2017	Jun 2021	Nov 2016	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOSTON POST ROAD OVER HUTCHINSON RIVER ÝBIN: 2229579

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(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: BXECONDEV

Project Description: FA - BX Council for Economic Devel. - Streetscape Furniture

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D384 **Original Budget:** \$1,430

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$754	\$88	\$0	\$0	\$0	\$0	\$0	\$842
Non-City	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DESIGN	Jan 2006	Jan 2006	Jan 2018	Mar 2018
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Apr 2018	Jul 2018
CONSTRUCTION	Aug 2004	Jun 2007	Jul 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Apr 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Aug 2019	Dec 2019
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Dec 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Apr 2020	Jul 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Sep 2020	Oct 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BRONX COUNCIL FOR ECONOMIC DEVELOPMENT-STREETSCAPE FURNITURE

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(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: CTYISLBRD

Project Description: Reconstruction of City Island Access Bridge

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021 **Original Budget:** \$5,180

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,941	\$763	\$0	\$0	\$0	\$0	\$4,996	\$12,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2017	Jun 2018	
DESIGN START	Jun 2020	Jun 2022	Jun 2018	Jun 2020	
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2020	Jun 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON CITY ISLAND ACCESS BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBBA06672

Project Description: EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-6672 **Original Budget:** \$14,670

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,734	\$0	\$6,770	\$0	\$14,330	\$116,621	\$0	\$141,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Jun 2017			
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Aug 2017	
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2019	Mar 2021	
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Jul 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Scope Summary:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBBA24138

Project Description: Pelham Bay Park Equestrian over Amtrak- CSX BIN 2241380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0508 **Original Budget:** \$41,329

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,709	\$0	\$1,402	\$0	\$3,360	\$35,358	\$0	\$41,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2017	Jun 2018			
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018	
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022	
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024	

Explanation for Delay:

Project Location:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

Scope Summary:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBBA24180

Project Description: East 183rd St over MNRR Har BIN 2241800

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1139 **Original Budget:** \$22,339

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,010	\$1,054	\$0	\$9,739	\$0	\$0	\$0	\$11,803
Non-City	\$0	\$0	\$0	\$11,200	\$0	\$0	\$0	\$11,200

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2017	Jun 2018			
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Sep 2017	
CONSTRUCTION START	Jun 2022	Jun 2024	Apr 2019	Oct 2022	
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2023	Dec 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 183RD ST OVER MNRR HAR BIN 2241800

Scope Summary:

EAST 183RD ST OVER MNRR HAR BIN 2241800

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBBA24181

Project Description: East 188th St over MNRR Har BIN 2241810

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1172 **Original Budget:** \$30,967

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,592	\$1,208	\$0	\$28,967	\$0	\$0	\$0	\$31,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2016	Jun 2017			
DESIGN START	Jun 2017	Jun 2021	Mar 2015	Apr 2015	
CONSTRUCTION START	Jun 2021	Jun 2023	Oct 2018	Jan 2021	
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2021	Mar 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 188TH ST OVER MNRR HAR BIN 2241810

Scope Summary:

EAST 188TH ST OVER MNRR HAR BIN 2241810

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBBA24245

Project Description: EAST 233RD ST/ BRONX RIVER BIN # 2242459

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1012 HB-0215

Original Budget: \$24,927

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,942	\$0	\$1,191	\$0	\$23,010	\$0	\$0	\$26,143
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019	
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020	
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020	
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021	
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021	
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021	
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022	
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022	

Explanation for Delay:

Project Location:

EAST 233RD ST/ BRONX RIVER

Scope Summary:

EAST 233RD ST/ BRONX RIVER BIN # 2242459

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(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1086

Project Description: WESTCHESTER AVE BR OVER HUTCH RIVER PKWY 2-075837

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1086 **Original Budget:** \$27,909

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$27,928	\$2,995	\$5,207	\$0	\$0	\$0	\$0	\$36,130
Non-City	\$44,388	\$344	\$0	\$0	\$0	\$0	\$0	\$44,732

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2003	Jun 2004			
DESIGN START	Jun 2004	Jun 2008	Jul 2017	Jun 2018	
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2018	Jun 2022	
CONSTRUCTION START	Jun 2008	Jun 2010	Jun 2022	Jul 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WESTCHESTER AVE BRIDGE

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Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1103

Project Description: CONCOURSE VLGE AVE/ M-N 2-24159-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1103 **Original Budget:** \$10,949

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,918	\$2,592	\$0	\$0	\$46,059	\$0	\$0	\$50,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Mar 2016	Sep 2016
DESIGN START	Jul 2005	Jun 2009	Jan 2019	May 2022
CONSTRUCTION START	Jun 2009	Jun 2011	Apr 2023	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

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Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1127

Project Description: RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY 2-07584-9

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1012 HB-1127

Original Budget: \$10,870

Project Plan

	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$8,349	\$300	\$0	\$0	\$48,349	\$0	\$0	\$56,998	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2005	Jun 2006			
DESIGN START	Jul 2006	Jun 2010	Nov 2015	Mar 2016	
CONSTRUCTION START	Jun 2010	Jun 2012	Nov 2017	Aug 2022	
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2022	Sep 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

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(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1131

Project Description: BRUCKNER EXP / WESTCHESTER CREEK 1-066510

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 109 110

Borough: BRONX

Budget Lines: HB-1131 **Original Budget:** \$57,008

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$120,622	\$3,620	\$3,290	\$61	\$0	\$0	\$0	\$127,593
Non-City	\$162,686	\$0	\$0	\$0	\$0	\$0	\$0	\$162,686

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2001	Jun 2003		
DESIGN START	Jul 1999	Jun 2003		
CONSTRUCTION START	Jun 2008	Jun 2010		
DEVELOP SCOPE	Jun 2008	Jun 2010	Jun 2011	Jul 2011
DESIGN START	Jun 2008	Jun 2010	Jun 2014	Aug 2016
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2017	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

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Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1148B

Project Description: SHORE ROAD BRIDGE / HUTCHINSON RIVER 2-240200

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 110

Borough: BRONX

Budget Lines: HB-1148 **Original Budget:** \$113,110

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$14,643	\$1,146	\$2,026	\$0	\$1,150	\$0	\$244,411	\$263,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2007	Jun 2008	Jul 2013	Sep 2015	
DESIGN START	Jun 2008	Jun 2012	May 2017	Mar 2023	
CONSTRUCTION START	Jun 2012	Jun 2014	Jan 2024	Mar 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

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(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1190

Project Description: GRAND CONCOURSE / METRO NORTH RR HUD2-24140-9

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1190 **Original Budget:** \$16,514

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$68,848	\$0	\$4,295	\$0	\$0	\$0	\$0	\$73,143
Non-City	\$438	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,603

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2004	Jun 2005			
DESIGN START	Jun 2005	Jun 2009	Jan 1998	Jul 1998	
CONSTRUCTION START	Jun 2009	Jun 2011	Jan 2000	Oct 2019	
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2019	Aug 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1215

Project Description: E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HB-4174 TF-0002 TF-0502 HB-1012

Original Budget: \$5,799

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,840	\$11,687	\$3,202	\$0	\$0	\$0	\$0	\$21,729
Non-City	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$799

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Jun 2011	Jun 2014
DESIGN START	Jul 2006	Jun 2010	Mar 2008	Aug 2018
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2020	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E. 175TH ST/METRO NORTH RR HAR 2-24174-0

Scope Summary:

E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

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Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX1460

Project Description: WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HB-4146 **Original Budget:** \$27,508

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,298	\$1,710	\$50,315	\$0	\$0	\$0	\$0	\$59,323
Non-City	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2018	Feb 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Feb 2021	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WEST TREMONT AVENUE OVER METRO NORTH RR ÝBIN:2241460

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX156

Project Description: E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HB-7003 **Original Budget:** \$9,916

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,886	\$0	\$4,114	\$0	\$60,000	\$0	\$0	\$66,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2015	Jun 2016			
DESIGN START	Jun 2016	Jun 2020	Mar 2016	Sep 2016	
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2019	May 2022	
CONSTRUCTION START	Jun 2020	Jun 2022	May 2023	Aug 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Scope Summary:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX163

Project Description: 5 Bridges - Melrose, Bronx

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HB-0163 HD-0098

Original Budget: \$14,751

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$22,859	\$2,662	\$0	\$0	\$0	\$0	\$0	\$25,521
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2014	Jun 2015			
DESIGN START	Jun 2015	Jun 2019	Jun 2014	Jun 2015	
CONSTRUCTION START	Jun 2019	Jun 2021	Oct 2014	Nov 2015	
CONSTRUCTION START	Jun 2019	Jun 2021	Jul 2020	Jun 2021	

Explanation for Delay:

Project Location:

FIVE BRIDGES - MELROSE, BRONX

Scope Summary:

FIVE BRIDGES - MELROSE, BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX180

Project Description: E. 180TH ST OVER METRO NORTH RR HAR (BIN 2-24179-0)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 106

Borough: BRONX

Budget Lines: HB-1010 TF-0002 TF-0502 WM-0001 HB-0215

Original Budget: \$8,120

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$8,798	\$24,286	\$1,530	\$0	\$0	\$0	\$0	\$34,614
Non-City	\$0	\$3,060	\$0	\$0	\$0	\$0	\$0	\$3,060

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2011	Jun 2014	Jun 2014	Jun 2014
DESIGN START	Jun 2014	Jun 2014	May 2015	Jul 2018
CONSTRUCTION START	Jun 2014	Jun 2020	Jul 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

Scope Summary:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

(\$ in 000's)

Managing Agency: 841: DEPARTMENT OF TRANSPORTATION

Project Id: HBX199

Project Description: E153RD ST BR AT PARK AVE OVER RR

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0061 HB-0199

Original Budget: \$121,223

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$20,773	\$0	\$0	\$0	\$0	\$3,500	\$7,977	\$32,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jul 2004	Jun 2008	May 2018	Feb 2020
CONSTRUCTION START	Jun 2008	Jun 2010	Apr 2021	Apr 2024
CONSTRUCTION START	Jun 2008	Jun 2010	Mar 2025	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE WORK CONSISTS OF DEMOLITION OF THE EAST 153RD STREET BRIDGE OVER TNORTH COMMUTER RAILROAD IN THE BORO OF THE BRONX THE BRIDGE CONSISTS ORUSS SPANS, ONE OF WHICH IS LOCATED OVER ELECTRIFIED RAILROAD TRACKS TINCLUDES REMOVAL OF THE EXISTING BRIDGE SUBSTRUCTURE, AND CONSTRUCTIONRIDGE APPROACH ALTERATIONS A 6 INCH DIAMETER WATER SUPPLY PIPE TO METRS FACILITIES, WHICH IS ATTACHED TO THE SPAN OVER THE RAILROAD, IS TO BD BY A NEW 6 INCH PIPE INSERTED IN A 12 INCH SLEAVE JACKED UNDER THE RRACKS DEMO IS PHASE 1 AND RECON IS PHASE 2 THE FUNDING IS 100% CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX2370

Project Description: REHAB GRAND CONCOURSE BIN 2242370

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: HB-1070 **Original Budget:** \$17,721

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,077	\$0	\$26,600	\$28,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jul 2018	Dec 2019
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2019	Dec 2023
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2023	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHAB GRAND CONCOURSE BIN 2242370

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBX644S

Project Description: MADISON AVE BR - REHAB OF ELECTRICAL AND MECHANICAL SYSTEM

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0644 **Original Budget:** \$43,944

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$28,962	\$495	\$1,111	\$0	\$0	\$0	\$0	\$30,568
Non-City	\$21,360	\$0	\$40	\$0	\$0	\$0	\$0	\$21,400

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2005	Jun 2006			
DESIGN START	Jul 2006	Jun 2010	Jan 2016	Mar 2016	
CONSTRUCTION START	Jun 2010	Jun 2012	Feb 2011	Feb 2016	
CONSTRUCTION START	Jun 2010	Jun 2012	Dec 2024	Sep 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MAIDISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

Scope Summary:

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HW2CR19A

Project Description: Citywide Milling - Bronx

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0002X **Original Budget:** \$5,857

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,555	\$637	\$0	\$0	\$0	\$0	\$0	\$6,192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018	
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019	
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019	
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020	
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020	
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020	
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021	
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE MILLING- BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWCWSTPR

Project Description: NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HW-X001 HW-D105

Original Budget: \$2,750

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020	
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021	
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021	
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022	
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022	
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022	
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023	
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Jun 2028	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

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(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWS2021X

Project Description: PRIOR NOTICE SIDEWALK - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200 P-1331

Original Budget: \$2,280

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,323	\$0	\$0	\$0	\$0	\$0	\$1,323
Non-City	\$0	\$957	\$0	\$0	\$0	\$0	\$0	\$957

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
DESIGN START	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION START	Sep 2020	Jun 2021	Sep 2020	Jun 2021

Explanation for Delay:

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWX1048A

Project Description: South Bronx Greenway: East 138th to Southern Boulevard

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$10,259

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,259	\$10,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	May 2024	Feb 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Feb 2025	Jun 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jun 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Dec 2025	Mar 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2026	Jul 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jul 2026	Nov 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Nov 2026	Mar 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Mar 2027	Jun 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jun 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Aug 2027	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BRONX GREENWAY: EAST 138TH TO SOUTHERN BOULEVARD

Scope Summary:

SOUTH BRONX GREENWAY: EAST 138TH TO SOUTHERN BOULEVARD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWX405

Project Description: Southern Blvd Pedestrian and Bike Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$9,482

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$9,482	\$0	\$9,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

Scope Summary:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWX711

Project Description: Bronx River Greenway @ 233rd St

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$750

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$2,625	\$0	\$0	\$0	\$2,625
Non-City	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2020	Sep 2020	
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021	
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021	
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022	
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022	
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022	
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023	
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX RIVER GREENWAY @ 233RD ST.

Scope Summary:

BRONX RIVER GREENWAY @ 233RD ST.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWXJEROME

Project Description: Jerome Avenue Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001 **Original Budget:** \$48,253

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$8,553	\$0	\$0	\$8,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Feb 2016	Jan 2018
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Feb 2021	Sep 2022
FINAL DESIGN	Jan 2020	Jul 2020	May 2022	Nov 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Nov 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Dec 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Dec 2027	Mar 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Mar 2028	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: TFD005X01

Project Description: DOT Camera install at Clay Avenue Step Street and 169th BX

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: TF-D005 **Original Budget:** \$75

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2021	Jun 2021	
CONSTRUCTION START	Jun 2021	Jun 2021	Jun 2021	Jun 2021	
CONSTRUCTION COMPLETION	Jun 2021	Jun 2021	Jun 2021	Jun 2021	

Explanation for Delay:

Project Location:

Scope Summary:

(PB) DOT 169TH STREET CLAY AVENUE--DOT CAMERA INSTALLATION AT CLAY AVENUE STEP STREET AND 169TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: TFD503X21

Project Description: CLAY AV.HISTORIC DISTRICT OLD-STYLE ST LAMP BET. E165& 167TH

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: TF-D503 **Original Budget:** \$200

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$73	\$0	\$0	\$0	\$127	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2022	Jun 2022	
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2022	Aug 2022	
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2022	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

Scope Summary:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: TFX50301

Project Description: GRAND CONCOURSE DECORATIVE STREET LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: TF-X503 **Original Budget:** \$250

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$654	\$0	\$0	\$0	\$177	\$0	\$0	\$831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
BID AWARD AND REGISTER CONTRCT	Jun 2006	Jun 2006	Jun 2022	Jun 2022	
CONSTRUCTION START	Jun 2006	Jul 2006	Jun 2022	Jul 2022	
CONSTRUCTION COMPLETION	Jul 2006	Feb 2008	Jul 2022	Feb 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

Scope Summary:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

DATA Page: 392

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: TRANSBCTY

Project Description: Reconstruction Transfer Bridge Structure at City Island

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021 **Original Budget:** \$3,400

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$340	\$0	\$3,060	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT TRANSFER BRIDGE STRUCTURE AT CITY ISLAND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: GXBXGI-01

Project Description: Bronx Parkland Green Infrastructure Retrofits

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 P-D021

Original Budget: \$2,270

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$604	\$0	\$1,640	\$1,864	\$0	\$0	\$0	\$4,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2021	Mar 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2023	Mar 2021	Mar 2023

Explanation for Delay:

Project Location:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

Scope Summary:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: HIF-1FSPB

Project Description: Franz Sigel Park Ballfields-Install BallField Lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 ED-0075

Original Budget: \$9,614

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$903	\$53	\$6,311	\$2,447	\$0	\$0	\$0	\$9,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Mar 2020	Dec 2018	Mar 2020	
BID/ REGISTER CONTRACT	Mar 2020	Dec 2020	Mar 2020	Dec 2020	
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022	

Explanation for Delay:

Project Location:

GERARD AVE., WALTON AVE., GRAND CONCOURSE BET. E. 151 ST., E. 153 ST.AND E. 158 ST IN THE BRONX

Scope Summary:

FRANZ SIGEL PARK BALLFIELD LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-BRPLG

Project Description: NDF-Bridge Playground- X148A3-318M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$1,575

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,522	\$359	\$0	\$0	\$0	\$0	\$0	\$2,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

HARLEM RIVER BETWEEN W 175 STREET AND ALEXANDER HAMILTON BRIDGE

Scope Summary:

BRIDGE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-CPFSP

Project Description: NDF-CORPORAL FISCHER PLAYGROUND X269-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$4,642

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$394	\$4,642	\$0	\$0	\$0	\$0	\$0	\$5,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

NELSON AVE BET. W169 STREET AND W. 170 ST BOROUGH OF THE BRONX

Scope Summary:

CORPROAL FISHCER PLAYGROUND CONSTRUCTION

(\$ in 000's)

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Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-DVDSO

Project Description: Neighborhood Dev. Fund-1801 Davidson

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$11,233

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$942	\$146	\$10,314	\$0	\$0	\$0	\$0	\$11,402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

NEIGHBORHOOD DEV. FUND-1801 DAVIDSON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-GRANT

Project Description: NDF-Grant Park X271-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: ED-0384 HW-0001M P-X245

Original Budget: \$25,717

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,008	\$1,368	\$24,114	\$0	\$0	\$0	\$0	\$27,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

EAST 170 STREET BET SHERIDAN AVENUE AND MORRIS AVENUE

Scope Summary:

NDF-GRANT PARK -NEW DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-MORTN

Project Description: NDF-MORTON PLAYGROUND RECONSTRUCTION (X001A)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 105 107

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$5,216

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$283	\$5,153	\$0	\$0	\$0	\$0	\$0	\$5,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

MORTON PL & UNIVERSITY AVE BOROUGH OF BRONX

Scope Summary:

RECONSTRUCTION OF MORTONPLAYGROUND USING NDF FUNDS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-SOAQK

Project Description: NDF-Aqueduct Walk

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$10,000

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,000	\$0	\$0	\$9,000	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020	
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021	
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024	

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

NDF- RC AQUEDUCT WALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-100CDAR

Project Description: Cedar Playground - RC C/S X111-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$1,200

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,193	\$60	\$0	\$86	\$0	\$0	\$0	\$1,339
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2014	
DESIGN	Sep 2013	Dec 2013	Nov 2014	Aug 2016	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Aug 2016	Nov 2016	
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2016	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2017	Feb 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CEDAR PLGD, THE BRONX

Scope Summary:

CEDAR PLGD RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-101BPAR

Project Description: Brook Park - sitting area & comfort station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,850

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$178	\$0	\$0	\$0	\$884	\$0	\$0	\$1,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

BROOK PARK RECON SITTING AREA AND COMFORT STATION.

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-101LZDA

Project Description: Lozada Park Renovation- New play equip., spray shower, swings

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$2,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

E 135 ST BET. ALEXANDER AV AND WILLIS AVE IN THE BRONX

Scope Summary:

LOZADA PARK RENOVATION - NEW PLAY EQUIPMENT, DRINKING FOUNTAINS, SPRAY SHOWERS, SWINGS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-101MAR2

Project Description: St. Mary's Plgd West - ADA CS (X045-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-1250

Original Budget: \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,836	\$419	\$0	\$0	\$0	\$0	\$0	\$3,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024	

Explanation for Delay:

Project Location:

Scope Summary:

ST MARY'S PLGD WEST - ADA CS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-101PULP

Project Description: Pulaski Park Reconstruction- X041-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0510 **Original Budget:** \$1,750

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,034	\$259	\$0	\$0	\$0	\$0	\$0	\$3,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018	
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

PULASKI PARK RECONSTRUCTION

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-101STMH

Project Description: ST. MARY'S PK REC CTR HVAC X045-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250 **Original Budget:** \$1,500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,374	\$11	\$149	\$0	\$0	\$0	\$0	\$2,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ST. MARY'S PK REC CTR HVAC

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-101STMR

Project Description: St Mary's plgd (w) ph1 recon w/equip, landscape-X045-215MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$1,500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,231	\$2	\$226	\$0	\$0	\$0	\$0	\$4,459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Mar 2015
DESIGN	Sep 2014	Dec 2014	Mar 2015	Sep 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Aug 2017	May 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2019	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ST MARY'S PLGD, BRONX

Scope Summary:

RECON PLGD TO INCLUDE NEW PLDG EQUIP, SAFETY SURFACING, DRINKING WATER, LANDSCAPING AREA, BENCHES AND SWINGS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-101WLSP

Project Description: Willis Plgd Recon - X217-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$3,410

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$469	\$0	\$2,450	\$0	\$0	\$0	\$0	\$2,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WILLIS PLGD RENOV. NEW EQUIPMENT, SAFETY SURFACING &FOUNTAIN

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-102BRPP

Project Description: Bill Rainey Park--Lights For Baseball Field & Score Board

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$1,364

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$141	\$80	\$920	\$0	\$0	\$0	\$0	\$1,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

BILL RAINEY PARK--LIGHTS FOR BASEBALL FIELD & SCORE BOARD X255-119M

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-102CEME

Project Description: Bronx River - Concrete Plant Park - XG-31700-201M, 205M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 102

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$10,241

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,375	\$45	\$0	\$0	\$0	\$0	\$0	\$6,420
Non-City	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2002	Nov 2003	Jul 2002	Nov 2004	
DESIGN	Nov 2003	Mar 2004	Sep 2004	Oct 2004	
BID/ REGISTER CONTRACT	Mar 2004	Jun 2004	Feb 2005	May 2006	
CONSTRUCTION	Jul 2003	Mar 2005	Jan 2007	Aug 2009	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Sep 2009	Sep 2019	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

CEMENT PLANT

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-102HNT2

Project Description: Hunts Point - Riverside Park - Dock Repair X336-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$100

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$48	\$0	\$0	\$350	\$0	\$0	\$0	\$398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010	
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010	
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011	
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT RIVERSIDE PARK

Scope Summary:

HUNTS POINT RIVERSIDE PARK DOCK REPAIR PH II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-102MNDA

Project Description: Manida Park-Lighting & Scoreboard Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-D021

Original Budget: \$382

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$181	\$160	\$0	\$1,826	\$0	\$0	\$0	\$2,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANIDA PARK-LIGHTING & SCOREBOARD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-102RJPP

Project Description: Rev. J Polite Plgd-Recon of synthetic turf

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-1018 P-0510 **Original Budget:** \$3,736

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$327	\$508	\$0	\$2,872	\$0	\$0	\$0	\$3,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

REV JAMES POLITE AV TO INTERVAL AV BET. E 167 ST AND HOME ST BRONX

Scope Summary:

RECON OF SYNTHETIC TURF AT REV. J. POLITE PLAYGROUND

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-103CGJF

Project Description: CS-134-Fence and Water Supply- (X340-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$841

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,046	\$78	\$0	\$0	\$0	\$0	\$0	\$1,124
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2017	
DESIGN	Sep 2013	Dec 2013	Mar 2017	Nov 2021	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Nov 2018	Mar 2019	
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CS134 COMMUNITY GARDEN AND JACKSON FOREST COMMUNITY GARDEN

Scope Summary:

ONSTRUCTION OF PERIMETER FENCE & WATER SUPPLY IN CS134 COMMUNITY GARDEN AND WATER SUPPLY IN JACKSON FOREST COMMUNITY GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-103CPB5

Project Description: Crotona Park - ballfield #5 * X010-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018 P-0245X

Original Budget: \$1,000

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,585	\$1,167	\$0	\$0	\$0	\$0	\$0	\$5,752
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Apr 2016
DESIGN	Sep 2012	Dec 2012	Apr 2016	Jan 2021
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Feb 2018	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2019	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CROTONA PARK BALLFIELD# 5

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-103CPEW

Project Description: CROTONA PARK GREENWAY - X010-105M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: P-0697 **Original Budget:** \$1,035

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
Non-City	\$519	\$0	\$0	\$80	\$0	\$0	\$0	\$599

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Aug 2004	
DESIGN	Sep 2004	Dec 2004	Aug 2004	Sep 2004	
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Sep 2004	Dec 2004	
CONSTRUCTION	Mar 2005	Mar 2006	Dec 2004	May 2006	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Jan 2007	May 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

CROTONA PARK ENVIRONMENTAL WORK

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-103CRCS

Project Description: CROTONA PK COMFORT STATION X010-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-0245X P-D021

Original Budget: \$840

Project Plan

•	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,626	\$218	\$0	\$0	\$0	\$0	\$0	\$1,844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010	
DESIGN	Sep 2010	Dec 2010	Sep 2010	Aug 2016	
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Aug 2016	Nov 2016	
CONSTRUCTION	Mar 2011	Mar 2012	Nov 2016	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Nov 2017	Nov 2018	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CROTONA PARK

Scope Summary:

CROTONA PARK: COMFORT STATION # 10 - RENOV TO THE COMFORT STATION IN PLGD# 10 INCLUDING NEW UTILITIES AND ADA ACCESSIBILITY

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-103CRO1

Project Description: CROTONA PK LIGHTING FOR B/F X010-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$250

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,736	\$201	\$0	\$0	\$0	\$0	\$0	\$1,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Aug 2015	
DESIGN	Sep 2012	Dec 2012	Aug 2015	Nov 2015	
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2015	Feb 2016	
CONSTRUCTION	Mar 2013	Mar 2014	Feb 2016	Feb 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Feb 2017	Feb 2018	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CROTONA PARK

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-103DPLS

Project Description: Drew Playground Security Lighting X021-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$420

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$503	\$67	\$0	\$0	\$0	\$0	\$0	\$570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY LIGHTING

DETAIL DATA Page: 420

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-103WPBC

Project Description: Waring Plgd Basketball Courts Recon (X002-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-D021 P-X245

Original Budget: \$500

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$533	\$0	\$3,054	\$0	\$0	\$0	\$0	\$3,587
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017	
DESIGN	Sep 2015	Dec 2015	Oct 2017	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Oct 2019	
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Jun 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WARING PLGD BASKETBALL COURTS RECON (X002-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104CLMT

Project Description: Claremont Park Improvements

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$2,418

Project Plan

	Prior			P	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$29	\$0	\$0	\$0	\$418	\$0	\$0	\$447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLAY AVE., ANTHONY AVE. BET. MOUNT EDEN PKWY. AND E. 170 ST IN THE BRONX

Scope Summary:

CLAREMONT PARK IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104FISH

Project Description: Cons of 182nd St. Fish Passage Dam X002-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 106 104

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$1,572

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,390	\$101	\$0	\$0	\$0	\$0	\$0	\$1,491
Non-City	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$877

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

182ND ST, BRONX

Scope Summary:

CONST OF 182ND ST FISH PASSAGE DAM

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-104GBLE

Project Description: Goble Playground- new BBall equip., swings, handball court

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$1,750

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$100	\$0	\$3,628	\$1,750	\$0	\$0	\$5,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GOBLE PL BET. INWOOD AV AND MACOMBS RD IN THE BRONX

Scope Summary:

GOBLE PLAYGROUND -- NEW BASKETBALL EQUIPMENT, SWINGS, AND HANDBALL COURT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104GPPV

Project Description: Grant Avenue Park - Reconst of playground (X271-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$2,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,076	\$206	\$0	\$0	\$0	\$0	\$0	\$4,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Mar 2015	
DESIGN	Sep 2006	Dec 2006	Mar 2015	Feb 2026	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2026	Aug 2037	
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2018	Feb 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Feb 2020	Jan 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

CHARLTON GARDEN PHASE II PASSIVE AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104HGBG

Project Description: Highbridge Park - step streets/park ldscape X120-110M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$200

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,705	\$611	\$0	\$0	\$0	\$0	\$0	\$6,316
Non-City	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Aug 2011	
DESIGN	Sep 2007	Dec 2007	Aug 2011	Aug 2022	
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2019	May 2019	
CONSTRUCTION	Mar 2008	Mar 2009	Nov 2019	Oct 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Oct 2020	May 2033	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

W 170 STREET UNIVERSITY AVE & HIGHBRIDGE

Scope Summary:

\$1437K FY19 P1018 TRSF FR P-6517CBF...

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-104HPRM

Project Description: Bridge Park-Highbridge Greenway promenade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$600

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$558	\$0	\$0	\$1,692	\$0	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013	
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2020	Mar 2021	
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2021	Mar 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2022	Feb 2028	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HIGHBRIDGE IN THE BRONX

Scope Summary:

EXPANSION OF THE GREENWAY TO IMMEDIATE NORTH OF HIGHBRIDGE FOR A SMALL PARK AREA AND EVENTUAL NON-MOTORIZED SMALL BOAT ACCESS TO THE RIVER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104JKIL

Project Description: Joyce Kilmer Park - Fencing (X028-114M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-0245X P-D021

Original Budget: \$886

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,114	\$0	\$17	\$0	\$0	\$0	\$0	\$1,131
Non-City	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2013	
DESIGN	Sep 2013	Dec 2013	Nov 2013	Aug 2015	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2016	Feb 2017	
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2017	Mar 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2018	Mar 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

JOYCE KILMER PARK, THE BRONX

Scope Summary:

JOYCE KILMER PARK FENCING

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-104JRME

Project Description: Jerome Playground S- Handball courts renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,800

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$392	\$245	\$0	\$0	\$1,900	\$0	\$0	\$2,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

S/S CROSS BRONX EXWY BET. TOWNSEND AV AND JEROME AVE IN THE BRONX

Scope Summary:

JEROME PLAYGROUND SOUTH -- HANDBALL COURTS NEED TO BE RENOVATED

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104MPSK

Project Description: Mullaly Park Skate Park Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-0801 **Original Budget:** \$2,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$550	\$0	\$0	\$1,450	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

JEROME AV TO RIVER AV BET. E 164 ST AND MCCLELLAN ST AT CROMWELL AVE IN THE BRONX

Scope Summary:

MULLALY PARK SKATE PARK RECONSTRUCTION

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104NELP

Project Description: Nelson Bleacher Reconstruction-X168-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$500

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$405	\$0	\$146	\$0	\$0	\$0	\$0	\$551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018	
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NELSON PLAYGROUND RECONSTRUCTION

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104SMPG

Project Description: Summit Playground - Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 104

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$0

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

SUMMIT PLAYGROUND - IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-105GALO

Project Description: Galileo Playground - bring surface area to grade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$1,100

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

MACOMBS RD BET. W 176 ST AND W 175 ST. IN THE BRONX

Scope Summary:

GALILEO PLAYGROUND -- FILL AND COMPACT SUBSIDENCE TO BRING SURFACE AREA TO GRADE.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-106CMLT

Project Description: CROTONA MALLS - MOHEGAN LOT - X334-104M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$1,014

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$897	\$74	\$0	\$0	\$0	\$0	\$0	\$971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Jun 2004
DESIGN	Sep 2003	Dec 2003	Jun 2004	Nov 2004
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Jan 2005	Apr 2005
CONSTRUCTION	Mar 2004	Mar 2005	Jul 2006	Apr 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Apr 2007	Apr 2008

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

CROTONA MALLS-MOHEGAN LOT

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-106MAPE

Project Description: CPI Phase 2-Mapes Ballfield-X289-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-1018

Original Budget: \$11,379

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$9,462	\$3,333	\$0	\$180	\$0	\$0	\$0	\$12,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023	

Explanation for Delay:

Project Location:

Scope Summary:

MAPES BALLFIELD

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-106QUAR

Project Description: Quarry Ballfield-Cons of synthetic turf soccer fd-X263-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$7,798

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$916	\$0	\$0	\$6,769	\$0	\$0	\$0	\$7,685
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

Scope Summary:

QUARRY BALLFIELD - BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107CPFE

Project Description: Classic Plgd in Van Cortlandt Park-Install Fitness Equipment

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$272

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$36	\$0	\$500	\$975	\$0	\$0	\$0	\$1,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLASSIC PLGD IN VAN CORTLANDT PARK-INSTALL FITNESS EQUIPMENT

TA Page: 437

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107DPDR

Project Description: Devoe Park- Cons of a Dog Run X013-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X

Original Budget: \$840

Project Plan

	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$160	\$796	\$0	\$0	\$0	\$0	\$0	\$956	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

DEVOE PARK-DOG RUN AT ST JAMES PARK AND DEVOE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107KOSS

Project Description: Kossuth Playground Recon X033-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: \$660

Project Plan

,								
	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,726	\$640	\$0	\$0	\$0	\$0	\$0	\$4,366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015	
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016	
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

KOSSUTH PLAYGROUND RECON (X033-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107PPV1

Project Description: Poe Park - Poe Cottage - ADA ramp X040-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$444

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$527	\$572	\$0	\$0	\$0	\$0	\$0	\$1,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

POE ARK, BRONX

Scope Summary:

POE PARK

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107SJDR

Project Description: St. James Park--Dog Run- X044-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X

Original Budget: \$894

Project Plan

,								
	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$146	\$831	\$0	\$0	\$0	\$0	\$0	\$977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

ST. JAMES PARK--DOG RUN

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107SJHV

Project Description: ST. JAMES PARK HVAC X044-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: P-1250 **Original Budget:** \$840

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,122	\$55	\$265	\$0	\$0	\$0	\$0	\$2,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2013	
DESIGN	Sep 2013	Dec 2013	Dec 2013	Mar 2015	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2015	Dec 2015	
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2015	Dec 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ST. JAMES PARK IN BRONX

Scope Summary:

HVAC SYSTEM AT ST. JAMES PARK

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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846: DEPT OF PARKS AND RECREATION Managing Agency:

Project Id: P-107SJRC

MISC PARKS, PLGDS, CONS, RC, BX-ST JAMES PARK REC CTR RENOV. **Project Description:**

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X Original Budget: \$3,200

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$320	\$0	\$2,880	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

Scope Summary:

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX-- ST. JAMES PARK REC CENTER RENOVATION

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107STFA

Project Description: ST. James Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 107

Borough: BRONX

Budget Lines: P-0506 **Original Budget:** \$331

Project Plan

	Prior			Р	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021	
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027	

Explanation for Delay:

Project Location:

2550 JEROME AVE, BRONX.

Scope Summary:

RECONSTRUCTION OF FIRE ALARM AT ST. JAMES REC CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-107WBSK

Project Description: Williamsbridge Oval const Skate Park- X104-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$750

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,325	\$0	\$89	\$0	\$0	\$0	\$0	\$1,414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015	
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017	
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2016	Jan 2018	
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2018	Mar 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

Scope Summary:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-108EWNP

Project Description: Ewen Park Installation of adult fitness equipment(X019-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$910

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$165	\$64	\$737	\$0	\$0	\$0	\$0	\$966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

JOHNSON AV, W 232 ST, RIVERDALE AVE IN THE BRONX

Scope Summary:

ADULT FITNESS EQUIPMENT AT EWEN PARK -- INSTALLATION OF ADULT FITNESSEQUIPMENT AT EWEN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108FTFR

Project Description: Washington's Walk Fort Four Plgd comfort station- X038-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245 P-0505

Original Budget: \$700

Project Plan

,								
	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$364	\$1	\$0	\$3,585	\$0	\$0	\$0	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017	
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018	
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RESERVOIR AVENUE & SEDWICK AVENUE

Scope Summary:

CONSTRUCT NEW COMFORT STATION

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-108HHPK

Project Description: Henry Hudson Park basketball court renovation (X080-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$1,000

Project Plan

	Prior			I	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,143	\$3	\$200	\$0	\$0	\$0	\$0	\$1,346
Non-City	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014	
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014	
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015	
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HENRY HUDSON PARK, BRONX

Scope Summary:

HENRY HUDSON PARK BASKETBALL COURT RENOVATION

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108MHDR

Project Description: Marble Hill Playground - Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$0

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

MARBLE HILL PLAYGROUND - DOG RUN

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108MUSM

Project Description: Van Cortlandt Park - House Museum Renovation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$4,650

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$4,550	\$0	\$0	\$0	\$0	\$4,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020	
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021	
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024	

Explanation for Delay:

Project Location:

Scope Summary:

VAN CORTLANDT PARK - HOUSE MUSEUM RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108RIVE

Project Description: RIVERDALE PARK-WETLANDS & SLOPES / X142-101M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$243

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
Non-City	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$180

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017	
BID/ REGISTER CONTRACT	Sep 2017	Jun 2018	Sep 2017	Jun 2018	
CONSTRUCTION	Jun 2018	Dec 2020	Jun 2018	Dec 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2022	Dec 2020	Dec 2022	

Explanation for Delay:

Project Location:

HUDSON RIVER, W 254 ST, PALISADE AVE, W 232 ST

Scope Summary:

RECONSTRUCTION OF A FRESHWATER WETLAND AND THE ADJACENT SLOPES

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-108SETN

Project Description: Seton Park soccer & ball field X201-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$900

Project Plan

	Dulan		Plan					
	Prior Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,113	\$275	\$0	\$0	\$0	\$0	\$0	\$1,388
Non-City	\$1,046	\$1	\$0	\$0	\$0	\$0	\$0	\$1,047

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AT INDEPENDENCE AVE & W 232ST

Scope Summary:

SETON PARK SOCCER FIELD RESURFACE OF JR FIELD AT INDEPENDENCE AVE & W232ST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108SKTE

Project Description: Van Cortlandt Park - Skate park & Basketballl cou(X092-114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,400

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,579	\$1	\$102	\$0	\$0	\$0	\$0	\$1,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2015
DESIGN	Sep 2013	Dec 2013	Jan 2015	Aug 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2015	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Feb 2018	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SKATE PARK @ VAN CORTLANDT PARK

Scope Summary:

SKATE PARK PROJECT

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108SPBC

Project Description: Seton Park Basketball Court Recon (X201-220M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-D018 P-0245X P-X245

Original Budget: \$210

Project Plan

,								
	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$145	\$350	\$0	\$3,540	\$0	\$0	\$0	\$4,035
Non-City	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015	
DESIGN	Sep 2015	Dec 2015	Dec 2015	Dec 2016	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2016	Sep 2017	
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2017	Sep 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2018	Sep 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SETON PARK BASKETBALL COURT RECON (X201-

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

JECT DETAIL DATA Page: 454

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108SPDU

Project Description: Spuyten Duyvil Park - pond restoration- X171-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$170

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$977	\$141	\$0	\$0	\$0	\$0	\$0	\$1,118
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Feb 2016	
DESIGN	Sep 2006	Dec 2006	Feb 2016	Jul 2026	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2018	Jul 2018	
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2019	Sep 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PALISADE AVENUE, JOHNSON AVENUE AND EDSALL AVENUES

Scope Summary:

POND RESTORATION

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108VCBD

Project Description: Van Cortlandt Pk. Tot Lot Recon (X092-115M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0245X

Original Budget: \$2,263

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,022	\$300	\$0	\$0	\$0	\$0	\$0	\$3,322
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015	
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2018	Oct 2018	
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2018	Mar 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2020	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

Scope Summary:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108VCIW

Project Description: Van Cortlandt Park renovate Indian Fields (X092-215M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$1,500

Project Plan

	Prior			Р	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,682	\$0	\$318	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

Scope Summary:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108VCPT

Project Description: Van Cortlandt Park Trails Recon (X092-

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0088 **Original Budget:** \$543

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99
Non-City	\$0	\$0	\$0	\$0	\$543	\$0	\$0	\$543

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015	
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016	
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VAN CORTLANDT PARK TRAILS RECON (X092-

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-108WDLN

Project Description: WOODLAWN PARK RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$250

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$100	\$0	\$4,600	\$0	\$0	\$0	\$4,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

WOODLAWN PLAYGROUND LIES WITHIN VAN CORTLANDT PARK, NEAR VAN CORTLANDT PARK EAST AND EAST 239TH STREET, AND TAKES ITS NAME FROM THE ADJACENT NEIGHBORHOOD AND CEMETERY.

Scope Summary:

WOODLAWN PARK -- FUNDING FOR WOODLAWN PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-108WWST

Project Description: Strong Street Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,200

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$150	\$100	\$1,070	\$0	\$1,870	\$0	\$0	\$3,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STRONG STREET PLAYGROUND $\hfill \square$ RECONSTRUCTION OF PLAYGROUND

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-109NBLE

Project Description: Noble Playground - RC Comfort Station X123-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$700

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$280	\$1,390	\$0	\$0	\$0	\$0	\$0	\$1,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Apr 2014	Jul 2014	Apr 2014	Jul 2017	
DESIGN	Jul 2014	Oct 2014	Jul 2017	Oct 2017	
BID/ REGISTER CONTRACT	Oct 2014	Jan 2015	Oct 2017	Jan 2018	
CONSTRUCTION	Jan 2015	Jan 2016	Jan 2018	Jan 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2017	Jan 2019	Jan 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NOBLE AVENUE BETWEEN BRONX RIVER AVENUE AND E. 177 STREET, BOROUGH OFBRONX

Scope Summary:

PHASE 2 RECONSTRUCT COMFORT STATION BUILDING WITH ADA ACCESSIBILITY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-109NOBE

Project Description: Noble Playground Reconstruction (X123-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$3,000

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$250	\$200	\$0	\$2,300	\$0	\$0	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

NOBLE AVE. BET. BRONX RIVER AV AND E 177 ST IN THE BRONX

Scope Summary:

NYC PARKS - NOBLE PLAYGROUND -- NOBLE PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-109PAR2

Project Description: Parque de los Ninos Ph II - track & BField X004A-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245 P-1018 **Original Budget:** \$2,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,934	\$611	\$0	\$0	\$0	\$0	\$0	\$4,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014	
DESIGN	Sep 2013	Dec 2013	Mar 2014	Sep 2016	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	May 2018	
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Aug 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PARQUES DE LOS NINOS, BRONX

Scope Summary:

INSTALLATION OF RUNNING TRACK AND MULTIPURPOSE BALL FIELDS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-110CCCS

Project Description: Co-Op City Park - Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 **Original Budget:** \$4,772

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$159	\$350	\$0	\$3,150	\$0	\$0	\$0	\$3,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023	

Explanation for Delay:

Project Location:

Scope Summary:

CO-OP CITY PARK - COMFORT STATION

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

TAIL DATA Page: 464

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-110CCTY

Project Description: Co-Op City Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$14,320

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$25	\$0	\$0	\$1,500	\$9,000	\$0	\$0	\$10,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CO-OP CITY PARK

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-110CIDR

Project Description: City Island Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$840

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$109	\$0	\$600	\$0	\$0	\$0	\$0	\$709
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

CITY ISLAND DOG RUN

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-110EXPA

Project Description: ORCHARD BEACH BATHHOUSE -- X039-102M/402M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-X715 **Original Budget:** \$755

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$557	\$86	\$0	\$0	\$0	\$0	\$0	\$643
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jan 2003	Mar 2003	Jan 2003	Mar 2003	
DESIGN	Mar 2003	Mar 2003	Mar 2003	Mar 2003	
BID/ REGISTER CONTRACT	Apr 2003	Mar 2004	Apr 2003	Mar 2004	
CONSTRUCTION	Apr 2004	Apr 2005	Apr 2004	Apr 2005	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Mar 2006	Apr 2005	Mar 2006	

Explanation for Delay:

Project Location:

ORCHARD BEACH AT PELHAM BAY PARK, BRONX

Scope Summary:

RECONSTRUCTION OF PORTIONS OF THE BATH HOUSE AT ORCHARD BEACH IN PELHAM BAY PARK

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-110FLAG

Project Description: Ferry Point Park - Flagpole at 911 Memorial Hilltop Grove

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

FERRY POINT PARK - FLAGPOLE AT 911 MEMORIAL HILLTOP GROVE

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-110MAN2

Project Description: Bartow Mansion Structural Stabilization&Carriage House Roof

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$142

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$419	\$0	\$0	\$0	\$0	\$0	\$419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

Scope Summary:

BARTOW PELL MANSION STRUCTURAL STABILIZATION AND CARRIAGE HOUSE ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-110MANS

Project Description: PDF - BARTOW PELL MANSION - PORTIONS OF BUILDING X039-506M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$385

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,360	\$0	\$500	\$0	\$0	\$0	\$0	\$2,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BARTOW PELL MANSION, BRONX, NY

Scope Summary:

BARTOW PELL MANSION IMPROVEMENTS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1100DFA

Project Description: Owen Dolen Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-0506 **Original Budget:** \$280

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021	
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027	

Explanation for Delay:

Project Location:

2551 WESTCHESTER AVENUE, BRONX.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT OWEN DOLEN REC. CENTER.

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-110PFIT

Project Description: Pelham bay Park - construction of fitness area X039-213M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$500

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,199	\$0	\$79	\$0	\$0	\$0	\$0	\$1,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013	
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014	
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM BAY PARK, BOROUGH OF THE BRONX

Scope Summary:

CONSTRUCTION OF FITNESS CENTER IN PELHAM BAY PARK

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-110PSKT

Project Description: PELHAM BAY PK- Renovation of Skate Park (X039-220M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$3,818

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$362	\$13	\$0	\$2,700	\$0	\$0	\$0	\$3,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE., IN THE BRONX

Scope Summary:

PELHAM BAY PARK- RENOVATION OF SKATE PARK

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-111BPWF

Project Description: Bronx PK- Installation of a water fountain

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 106 111

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$250

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$34	\$290	\$0	\$0	\$0	\$0	\$0	\$324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD. IN THE BRONX

Scope Summary:

BRONX PK- INSTALLATION OF A WATER FOUNTAIN

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-111FFBB

Project Description: FRISCH FIELD IN BRONX PK- RENO OF BBALL FIELD

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$2,500

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$100	\$0	\$2,400	\$2,500	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD., IN THE BRONX

Scope Summary:

FRISCH FIELD IN BRONX PARK- RENO OF BASEBALL FIELD

Page: 475

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-111LPFE

Project Description: Cons. of Adult Fitness Equip in Colucci Pk. (X122-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$1,299

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,429	\$23	\$77	\$0	\$0	\$0	\$0	\$1,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CONS. OF ADULT FITNESS EQUIP IN LORETO PK. (X122-

Page: 476

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-111LRTO

Project Description: Loreto Park - Recon Soccer field Asphalt to Turf (X163-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$1,500

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$822	\$150	\$0	\$0	\$0	\$0	\$0	\$972
Non-City	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015	
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016	
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LORETO PARK - RECON SOCCER FIELD ASPHALT TO TURF (X163-

Page: 477

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-111VCPE

Project Description: PWOB - Van Cortlandt Park Broadway Entrance Recon- X092-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$5,040

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,352	\$506	\$127	\$0	\$0	\$0	\$0	\$6,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2016
DESIGN	Dec 2016	Dec 2017	Nov 2016	Nov 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2017	Nov 2018
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2018	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2020	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

VAN CORTLANDT PARK BROADWAY ENTRANCE RECON

Page: 478

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-111ZIMP

Project Description: Zimmerman Playground Basketball Court Recon.-X087-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$500

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$43	\$40	\$0	\$0	\$1,572	\$0	\$0	\$1,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ZIMMERMAN PLAYGROUND BASKETBALL COURT RECON.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-112AGNS

Project Description: Agnes Haywood Park - basketball court & park house X169-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$650

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,784	\$50	\$158	\$0	\$0	\$0	\$0	\$3,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Mar 2015	
DESIGN	Sep 2010	Dec 2010	Mar 2015	Sep 2020	
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jul 2016	Jun 2017	
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2017	Mar 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Mar 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

IN BRONX

Scope Summary:

AGNES HAYWOOD PK RENOVATE BASKETBALL CT & PKHOUSE

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-112LACE

Project Description: BX River Shoelace Pk- Recon of Paths & Entrance (X004-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$3,150

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,569	\$436	\$0	\$0	\$0	\$0	\$0	\$3,005
Non-City	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Oct 2015	Mar 2016	Oct 2015	Mar 2016	
DESIGN	Mar 2016	Jun 2017	Mar 2016	Jun 2017	
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jun 2017	Mar 2018	
CONSTRUCTION	Mar 2018	Mar 2019	Mar 2018	Mar 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Mar 2019	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE SHOELACE PARK LINK IS A MULTI-BENEFIT PROJECT TO ENHANCE PEDESTRIAN AND BICYCLE CIRCULATION IN A 1.2-MILE LINK IN THE BRONX RIVER GREENWAY, TREAT STORMWATER RUNOFF FROM ADJACENT ROADWAYS INCLUDING THE BRONX RIVER PARKWAY TO REDUCE POLLUTION IN THE BRONX RIVER, AND COMMEMORATE THE HISTORIC ROUTE OF THE BRONX RIVER PARKWAY, IMPLEMENTING ELEMENTSOF THE MASTER PLAN FOR SHOELACE PARK ON THE BRONX RIVER GREENWAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-112SETW

Project Description: Seton Falls Park Walkways Renovations X092-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: \$1,181

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$81	\$306	\$875	\$0	\$0	\$0	\$0	\$1,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

E. 233 ST. BET. SETON AVE. AND BAYCHESTER AVE. IN THE BRONX

Scope Summary:

SETON FALLS PARK WALKWAYS RENOVATIONS IN THE BRONX

Page: 482

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-112WKFD

Project Description: Wakefield Park Reconstruction (X188-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018 P-X245

Original Budget: \$200

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$480	\$4,029	\$0	\$0	\$0	\$0	\$0	\$4,509
Non-City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2016	
DESIGN	Sep 2015	Dec 2015	Dec 2016	Mar 2020	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2020	Jun 2020	
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2020	Jun 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2021	Jun 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WAKEFIELD PARK RECON

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

JECT DETAIL DATA Page: 483

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-113LLSF

Project Description: Resurfacing of little league fields and sports field in CD13

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$100

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

UNKNOWN

Scope Summary:

RESURFACING OF LITTLE LEAGUE FIELDS AND OTHER SPORTS FIELDS IN COUNCIL DISTRICT 13

Page: 484

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-117CPBM

Project Description: Crotona Park- Install Bluelight Monitors in CD17

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$500

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

CROTONA PARK NORTH TO SOUTH, FULTON AV TO SOUTHERN BLVD AND CROTONA PARK EAST IN THE BRONX

Scope Summary:

NYC PARKS (CROTONA PARK) -- FUNDS WILL GO TO INSTALL BLUELIGHT MONITORS THROUGHOUT CROTONA PARK IN CD17

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-118FOXP

Project Description: FOX PLAYGROUND C/S X247-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$3,500

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$299	\$0	\$3,490	\$0	\$0	\$0	\$0	\$3,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022	

Explanation for Delay:

Project Location:

Scope Summary:

FOX PLAYGROUND C/S

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1ANCH01

Project Description: Anchor Pk St.Mary's Park Ballfields &Dog Run Recon X045-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568 P-C017 P-C024

Original Budget: \$10,450

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$9,240	\$453	\$129	\$0	\$0	\$0	\$0	\$9,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

ST MARY'S STREET BETWEEN ST ANNS'S AVE AND JACKSON AVE BRONX

Scope Summary:

ANCHOR PARK ST. MARY'S PARK BALLFIELDS AND DOG RUN RECON

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1ANCH02

Project Description: St. Mary's Anchor Pk Ph. 2-Amphi, Plaza &Pathways X045-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568 P-1018 **Original Budget:** \$17,380

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$17,135	\$2,912	\$0	\$0	\$0	\$0	\$0	\$20,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

ST. MARY'S ANCHOR PARK PHASE 2-AMPHITHEATER, PLAZA &PATHWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1AQWALK

Project Description: MLK Triangle/Aqueduct Walk X001-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 104 101

Borough: BRONX

Budget Lines: WM-0011 P-1018

Original Budget: \$2,000

Project Plan

,	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$3,256	\$228	\$0	\$0	\$0	\$0	\$0	\$3,484	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010	
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010	
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011	
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

IN BRONX

Scope Summary:

MLK TRIANGLE/AQUEDUCT WALK XG-31950-109M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1ARAMEZ

Project Description: Mezzanine dsgn & cons Aramark Bldg Shops & store X360-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0505

Original Budget: \$559

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$15	\$6	\$403	\$0	\$0	\$0	\$0	\$424
Non-City	\$53	\$97	\$0	\$0	\$0	\$0	\$0	\$150

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

850 EAST 138TH STREET, BRONX

Scope Summary:

MEZZANINE DESIGN AND CONSTRUCTION AT ARAMARK BUILDING (CWS SHOPS AND STOREHOUSE)

Page: 490

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BATHGA

Project Description: Bathgate Avenue Park - X252-102MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 106

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$776

Project Plan

	Prior			P	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$726	\$36	\$0	\$0	\$0	\$0	\$0	\$762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jan 2003	Feb 2003	Jan 2003	Feb 2003	
DESIGN	Feb 2003	Mar 2003	Feb 2003	Mar 2003	
BID/ REGISTER CONTRACT	Mar 2003	Mar 2004	Mar 2003	Mar 2004	
CONSTRUCTION	Mar 2004	Mar 2005	Mar 2004	Mar 2005	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Mar 2005	Mar 2006	

Explanation for Delay:

Project Location:

BOUNDED BY WASHINGTON AND BATHGATE AVENUES, EAST 181 ST. AND 182 ST., BRONX

Scope Summary:

CONSTRUCTION OF A BALLFIELD IN BATHGATE AVENUE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BCSPL1

Project Description: BRONX - ELEC OFFICIALS BLDG REQ - PLMB XG-308M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011
Original Budget: \$281

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$238	\$90	\$0	\$0	\$0	\$0	\$0	\$328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008	
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008	
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009	
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

BUILDING REQUIREMENTS - PLMB

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BRTPEL

Project Description: BARTOW PELL MANSION RESTORE THE ORANGERIE

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$300

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BARTOW PELL MANSION RESTORATION OF THE ORENGERIE

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

CT DETAIL DATA Page: 493

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BRUCKN

Project Description: Bruckner Soundview Greenway Connection - XG-31700-104M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-0963 **Original Budget:** \$2,148

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$795
Non-City	\$1,590	\$238	\$0	\$0	\$0	\$0	\$0	\$1,828

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX RIVER

Scope Summary:

GREENWAY CONNECTION

Page: 494

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BRXPK1

Project Description: Bronx Park, bet. Zones 3 & 5A, Priority 1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$600

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$30	\$600	\$0	\$0	\$0	\$0	\$0	\$630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

BRONX PARK, BET. ZONES 3 & 5A, PRIORITY 1

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BRXPK2

Project Description: Bronx Park, bet. Zones 3 & 5A, Priority 2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$250

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

BRONX PARK, BET. ZONES 3 & 5A, PRIORITY 2

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BRXPK3

Project Description: Bronx Park, Zone 1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$450

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

BRONX PARK, ZONE 1

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BWBXP1

Project Description: Reconstruction of plgrs, Borough of Bronx (XG-508M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,236

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
Non-City	\$82	\$0	\$0	\$130	\$0	\$0	\$0	\$212

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VARIOUS IN THE BRONX

Scope Summary:

RC OF PLGRDS

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1BWRCTR

Project Description: WEST BX RECR CTR HVAC RC- X261-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250 **Original Budget:** \$1,228

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,321	\$133	\$0	\$0	\$0	\$0	\$0	\$1,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018	
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

BX REC CTRS HVAC RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CASHIL

Project Description: Castle Hill Park - reconstruction of pier X007-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$696

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,042	\$50	\$0	\$0	\$0	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HART ST., CASTLE HILL AVE

Scope Summary:

CASTLE HILL PARK - RECONSTRUCTION OF PIER

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CHARLG

Project Description: Charlton Garden - Phase II X086-108M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$1,050

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,697	\$0	\$0	\$230	\$0	\$0	\$0	\$1,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2023	

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BRONX

Scope Summary:

CHARLTON GARDEN RECONSTRUCTION

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CLEMAB

Project Description: Roberto Clemente State Park - Activities Building

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$1,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

ROBERTO CLEMENTE PARK- ACTIVITIES BUILDING, BRONX.

Scope Summary:

ROBERTO CLEMENTE STATE PARK - ACTIVITIES BUILDING

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPI134

Project Description: CPI PH2 - Playground 134 Reconstruction (X138-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$3,270

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,222	\$2,295	\$0	\$0	\$0	\$0	\$0	\$7,517
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH3 - PLAYGROUND 134 RECONSTRUCTION (X138-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPIBPG

Project Description: CPI PH2 - Blackrock Plgd. Recon. (X205-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,500

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,023	\$1	\$216	\$0	\$0	\$0	\$0	\$2,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2015	Dec 2015	Jul 2015	Mar 2016
DESIGN	Dec 2015	Mar 2017	Mar 2016	Jul 2016
BID/ REGISTER CONTRACT	Mar 2017	Dec 2017	Jul 2016	May 2017
CONSTRUCTION	Dec 2017	Dec 2018	Mar 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Apr 2019	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CPI- RECONSTRUCTION OF BLACKROCK PLAYGROUND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPIBR2

Project Description: CPI PH2-174TH St.Plgd/BX River House-Plgd/Mini Pool X159-118

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$0

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,551	\$132	\$470	\$0	\$0	\$0	\$0	\$5,153
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

Scope Summary:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPIBR3

Project Description: CPI PH2-174TH St.Plgd/BX River House- Comfort Stat X159-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,516

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,518	\$417	\$0	\$0	\$0	\$0	\$0	\$1,935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CPI PH2-174TH ST. PLGD/BX RIVER HOUSE- COMFORT STATION

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPIGAR

Project Description: CPI PH2 - Garrison Playground (X106-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$7,180

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,100	\$0	\$764	\$0	\$0	\$0	\$0	\$6,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2018	Jul 2018	
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2018	Oct 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2019	Dec 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CPI PH 3 - GARRISON PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPIHNT

Project Description: CPI PH 1- Hunts Point Playground (X113-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,200	\$41	\$0	\$0	\$0	\$0	\$0	\$4,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Dec 2014	
DESIGN	Sep 2014	Dec 2014	Dec 2014	Mar 2015	
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2017	Aug 2017	
CONSTRUCTION	Mar 2015	Mar 2016	Aug 2017	Mar 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT PLAYGROUND, BRONX

Scope Summary:

CPI - HUNTS POINT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPILCM

Project Description: CPI Phase 1- Little Claremont Pk X299-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$3,808

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,948	\$0	\$69	\$0	\$0	\$0	\$0	\$4,017
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2016	Apr 2017	
CONSTRUCTION	Sep 2018	Sep 2019	Apr 2018	Dec 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Dec 2018	Dec 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CPI PHASE 1- LITTLE CLAREMONT PK, BRONX

Scope Summary:

CPI PHASE 1- LITTLE CLAREMONT PK X299-116M

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ECT DETAIL DATA Page: 509

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPIPMT

Project Description: CPI PH 2 - Plimpton Playground (X148A2-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$4,436

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,359	\$0	\$626	\$0	\$0	\$0	\$0	\$4,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018	
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CPI PH 3 - PLIMPTON PLAYGROUND (X1482-

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CPIPRO

Project Description: CPI Phase 2- Prospect Playground-X148H1-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$6,266

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,461	\$1,318	\$0	\$0	\$0	\$0	\$0	\$6,779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

Scope Summary:

CPI PHASE 2- PROSPECT PLAYGROUND

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

T DETAIL DATA Page: 511

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CRNAPK

Project Description: Crotona Park RC of the Nature Center X010-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$500

Project Plan

	Prior			Pl	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,731	\$302	\$178	\$0	\$0	\$0	\$0	\$4,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2013
DESIGN	Sep 2009	Dec 2009	Sep 2013	Jan 2021
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Aug 2017	Nov 2017
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2019	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROTONA PARK, BRONX

Scope Summary:

CROTONA PARK NATURE CTR - PH I EXTER & INTER RENOV

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CRO17A

Project Description: Williamsbridge Oval Park - Recr Bldg X104-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$3,480

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,827	\$210	\$0	\$0	\$0	\$0	\$0	\$7,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

PORTION OF PARK WORK TO INCLUDE: PERIMETER WALLS & FENCING WITH GATES, TRACK & FIELD, PLAYGROUND #1, PLAYGROUND #3, SENIOR AREA, ROLLER HOCKEY AREA/SKATE PARK, SLOPE STABILIZATION AND PROMENADE AND RECREATION CENTER SITE WORK.

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CRO17B

Project Description: WILLIAMSBRIDGE OVAL PLGD 1 & 3 AND SPRAY PLAZA X104-107MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$6,100

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,723	\$384	\$0	\$0	\$0	\$0	\$0	\$6,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008	
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008	
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009	
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

INTERSECTION OF VAN CORTLANDT AVENUE EAST AND RESERVOIR OVAL

Scope Summary:

RECONST OF PLGDS 1 & 3, AND THE CENTRAL SPRAY PLAZA, IN WILLIAMSBRIDGE OVAL, LOCATED AT THE INTERSECTION OF VAN CORTLANDT AVENUE EAST AND RESERVOIR OVAL, BOROUGH OF THE BRONX X104-107MA

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CRO19

Project Description: Harris Park - Recon perimeter, construct new fence X136-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$1,761

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,257	\$344	\$0	\$0	\$0	\$0	\$0	\$1,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Apr 2014	Jun 2014	Apr 2014	Jun 2014	
DESIGN	Jun 2014	Sep 2014	Jun 2014	Sep 2014	
BID/ REGISTER CONTRACT	Sep 2014	Dec 2014	Sep 2014	Dec 2014	
CONSTRUCTION	Dec 2014	Dec 2015	Dec 2014	Dec 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2016	Dec 2015	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF PERIMETER, CONSTRUCTION OF FENCE AND SEWER CONNECTION

Page: 515

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROALG

Project Description: CROTONA PARK INDIAN LAKE ALGAE REDUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-0822

Original Budget: \$500

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021	
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025	

Explanation for Delay:

Project Location:

Scope Summary:

CROTONA PARK ALGAE REDUCTION AT INDIAN LAKE IN THE BRONX

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROT02

Project Description: BRONX RIVER GNWAY: BIRCHALL/180TH ST CONNECTION X002-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$3,502

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,245	\$75	\$0	\$0	\$0	\$0	\$0	\$3,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STUDY AND IMPLEMENTATION OF A ONE MILE BRONX RIVER GREENWAY LINK WITHIN BRONX PARK. GREENWAY WILL CONNECT BIRCHALL AVENUE TO 180TH STREET...

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROT05

Project Description: Putnam Trail - Acquisition of Right-of-Way- XPUTNAM

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0011 P-0056

Original Budget: \$824

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$726	\$790	\$3,670	\$0	\$0	\$0	\$5,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007	
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007	
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008	
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

THE AQUISITION OF THE PUTNAM RAILROAD R.O.W. BETWEEN THE CITY LINE AND THE HARLEM RIVER FOR DEVELOPMENT AS A GREENWAY 3.5 MILES AT APPROX 100 FEET IN WIDTH.

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROT06

Project Description: BRONX RIVER GREENWAY: MULTI USE PATH 233 ST X004-213M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$5,001

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,493	\$182	\$0	\$0	\$0	\$0	\$0	\$3,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE IN BRONX PARK OVER PARKWAY AND RIVER TO PROVIDE KEY BRONX RIVER CONNECTION BETWEEN SHOELACE PARK AND MUSKRAT COVE.

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROT09

Project Description: Pelham Bay Park: Waterfront Development X039-507MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$8,002

Project Plan

	Prior			P	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,339	\$297	\$0	\$0	\$0	\$0	\$0	\$2,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

 BX

Scope Summary:

DEVELOPMENT OF WATERFRONT AREA NEAR LANDFILL, PLUS GREENWAY LINK AND SEAWALL REPAIR

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROT12

Project Description: PUGSLEY CREEK SALT MARSH & BUFFER RESTOR X088-506M&106M OMBP

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$852

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,134	\$142	\$0	\$0	\$0	\$0	\$0	\$1,276
Non-City	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ВХ

Scope Summary:

BOND ACT MATCH TO RESTORE 2.25-ACRE SALT MARSH AREA ON THE NORTHEAST BANK OF PUGSLEY CREEK.

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROT13

Project Description: VC PK- Recon Headhouse & Demolish Greenhouse X092-207M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107 108 112

Borough: BRONX

Budget Lines: WM-0011 P-0245X

Original Budget: \$3,001

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,111	\$2,573	\$0	\$5,555	\$0	\$0	\$0	\$9,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Mar 2012	May 2012	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2012	Oct 2012	
CONSTRUCTION	Mar 2007	Mar 2008	Nov 2012	Feb 2014	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2014	May 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ВХ

Scope Summary:

THE UPGRADE AND EXPANSION OF THE EXISTING NURSERY. WORK TO INCLUDE CONSTRUCTION AND RENOVATION OF COLD FRAMES, GREEN HOUSES, LOADING DOCKS, IRRIGATION LINES, SEWER LINES AND ACCESS WAY...

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT14

Project Description: AQUEDUCT WALK - COMF. STATION X001-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$1,800

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,873	\$392	\$0	\$0	\$0	\$0	\$0	\$2,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2010
DESIGN	Sep 2006	Dec 2006	Nov 2010	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2011	May 2012
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2018	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

 BX

Scope Summary:

CONSTRUCTION OF A COMFORT STATION WITH AN OPERATIONS COMPONENT

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT19

Project Description: HARRIS PARK ATHLETIC FIELDS X136-106M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$9,479

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$15,569	\$169	\$0	\$0	\$0	\$0	\$0	\$15,738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

ВХ

Scope Summary:

RC OF 9 ATHLETIC FIELDS, 3 NEW STAIRCASES AND ADA ACCESS LEADING TO THE PARK.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT28

Project Description: JEROME PARK RESERVOIR-RECREATIONAL PATHWAY XG-20000-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$2,768

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,515	\$492	\$0	\$0	\$0	\$0	\$0	\$5,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

NEW RECREATIONAL PATHWAY TO BE CONSTRUCTED AROUND THE RESERVOIR.

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROT32

Project Description: RECON PATH & MISC WORK @ AQUEDUCT WALK X001-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$7,001

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,077	\$137	\$0	\$0	\$0	\$0	\$0	\$5,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

RC OF FIRST AQUEDUCT SECTION FROM KINGSBRIDGE RD TO MORTON PLACE. SECTION TO INCLUDE NEW PROMENADE PAVEMENT, NEW PLAYGROUNDS, AND NEW PASSIVE SPACES.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT36

Project Description: PELHAM PARKWAY MALLS X003-107M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$1,502

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,379	\$37	\$0	\$0	\$0	\$0	\$0	\$2,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

RC OF THE PELHAM BAY MALLS FROM THE HUTCHINSON RIVER PARKWAY TO BOSTON ROAD.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT42

Project Description: STORY PLAYGROUND RC OF P. S. 100 X204-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$7,316

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,573	\$197	\$0	\$0	\$0	\$0	\$0	\$5,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Apr 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2011	Apr 2021	

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

TAYLOR AND THIERIOT AVENUES, BRONX

Scope Summary:

RC OF P.S. 100 (STORY) PLAYGROUND

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT44

Project Description: PUGSLEY CREEK - FIELD OF DREAMS BFLDS & SITEWORK X088-207M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 102

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$2,201

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,172	\$149	\$0	\$0	\$0	\$0	\$0	\$1,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Nov 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

 BX

Scope Summary:

CREATION OF 3 BALLFIELDS WITH APPROPRIATE IRRIGATION.

Page: 529

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT45

Project Description: PUGSLEY CREEK PK - Construct basketball court X088-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 109

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$1,202

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,356	\$242	\$0	\$0	\$0	\$0	\$0	\$1,598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

CREATION OF A SMALL PLAYGROUND ALONG WHITE PLAINS ROAD AT PATTERSON AVENUE NEAR I.S. 174...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT46

Project Description: HINES PARK - RECONST OF RETAINING WALL X026-107M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 103

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$677

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$518	\$37	\$0	\$0	\$0	\$0	\$0	\$555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

RENOVATION OF PLAYGROUND.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT48

Project Description: CLARK PLAYGROUND RC X200-105M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$1,527

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,346	\$225	\$0	\$0	\$0	\$0	\$0	\$1,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2021

Explanation for Delay:

Project Location:

 BX

Scope Summary:

PLAYGROUND RC TO INCLUDE NEW PLAY EQUIPMENT, HANDBALL AND BASKETBALL COURT RENOVATIONS WITH COLOR SEAL COATING, PAVEMENT, SWINGS, AND FENCING

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT51

Project Description: SEDGWICK PLAYGROUND X158-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$172

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,941	\$227	\$0	\$0	\$0	\$0	\$0	\$2,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ВХ

Scope Summary:

RC OF ENTIRE PLAYGROUND, INCLUDING COMFORT STATION.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CROT68

Project Description: MULLALY PARK - SKATE BUILDING X034-207M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 199

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$1,782

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,148	\$529	\$0	\$0	\$0	\$0	\$0	\$3,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Oct 2008	May 2009
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2009	Aug 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2012	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MULLALY PARK - BOROUGH OF THE BRONX

Scope Summary:

RECONSTRUCTION OF THE SKATE BUILDING AT MULLALY PARK

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CROUL1

Project Description: VAN CORT PLGD & COMF. STAT(SACHKERAH WOODS) X092-400MA/700MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$2,776

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,635	\$73	\$0	\$0	\$0	\$0	\$0	\$2,708
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2019	

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

 BX

Scope Summary:

ADDITIONAL FACILITIES TO BE DEVELOPED WITH PLAYGROUND RC: DOG RUN, PICNIC AREAS AND RC OF PARK ENTRANCES AT THE SOUTHEAST CORNER OF VAN CORTLANDT PARK

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1CRPOFW

Project Description: Crotona Park -Recon pool perimeter fence & wall X010-314M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$2,448

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,151	\$233	\$0	\$0	\$0	\$0	\$0	\$3,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLITION OF EXISTING STEEL FENCE WITH WELDED STEEL PLATED AND BARBED WIRE, RECONSTRUCTION OF FOUNDATION WALL AND CONSTRUCTION OF NEW STEEL FENCE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1CRPOHS

Project Description: Crotona Park - pool towers X010-210MA3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 P-1018

Original Budget: \$500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,190	\$151	\$0	\$0	\$0	\$0	\$0	\$3,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Nov 2012
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2012	Jun 2013
CONSTRUCTION	Mar 2010	Mar 2011	Jun 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Jun 2014	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CROTONA PARK POOL HOUSE

Scope Summary:

CROTONA PARK POOL HOUSE - RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1DEPOT

Project Description: Depot Place - portion of Harlem River greenway XG-31800-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-X245 P-1018 **Original Budget:** \$1,015

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,375	\$11	\$0	\$0	\$0	\$0	\$0	\$1,386
Non-City	\$2,183	\$164	\$743	\$0	\$0	\$0	\$0	\$3,090

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2024

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

DEPOT PLACE GREENWAY PROJECT

Scope Summary:

DEPOT PLACE GREENWAY PROJECT

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1DEVORF

Project Description: Recon of Roofing systems at Devoe Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 **Original Budget:** \$86

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$10	\$74	\$0	\$0	\$0	\$0	\$0	\$84
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

RECON OF ROOFING SYSTEMS AT DEVOE PARK

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1ECHOPK

Project Description: Echo Park Playground and Sports Fields- X017-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 105

Borough: BRONX

Budget Lines: P-0245X P-D021 P-1018

Original Budget: \$5,452

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,538	\$743	\$0	\$0	\$0	\$0	\$0	\$5,281
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018	
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020	

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE PLAYGROUND AND SPORTS FIELDS AT ECHO PARK IN THE BRONX.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1ECHORF

Project Description: Recon of Roofing systems at Echo

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 **Original Budget:** \$86

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$10	\$74	\$0	\$0	\$0	\$0	\$0	\$84
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

RECON OF ROOFING SYSTEMS AT ECHO

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1EDENPG

Project Description: Edenwald PLGD - basketball & handball crts (X165-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-X245 P-0245X P-1018 P-1008

Original Budget: \$700

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$382	\$0	\$0	\$3,986	\$0	\$0	\$0	\$4,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015	
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2020	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2018	Jun 2022	
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2022	Jun 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2023	Jun 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EDENWALD PLAYGROUND, BRONX

Scope Summary:

EDENWALD PLAYGROUND - PHASE1 RECONSTRUCT BASKETBALL & HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1EWENPK

Project Description: Ewen Park - construct playground X019-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$735

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,792	\$0	\$135	\$0	\$0	\$0	\$0	\$1,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JOHNSON AVE, W 232 ST, RIVERDALE AVE

Scope Summary:

CONSTRUCT NEW PLAY AREA

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1FERPNT

Project Description: Ferry Point Community Park - Adult Fitness Area

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$400

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ADULT FITNESS AREA - FERRY POINT COMMUNITY PARK - THEBRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1FERRY8

Project Description: Ferry Point Park - Waterfront Park X126-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-0720 P-1018 **Original Budget:** \$20,656

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$12,878	\$3,685	\$0	\$0	\$0	\$0	\$0	\$16,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2015	
DESIGN	Sep 2009	Dec 2009	Nov 2015	Jul 2018	
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Nov 2018	Apr 2025	
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2025	Apr 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Apr 2025	Apr 2032	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FERRY POINT WATERFRONT

Scope Summary:

FERRY POINT WATERFRONT

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1GHPCSR

Project Description: Grove Hill Playground-Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 **Original Budget:** \$2,114

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,507	\$185	\$0	\$0	\$0	\$0	\$0	\$1,692
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF GROVE HILL PLAYGROUND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1GIGP01

Project Description: St. Mary's Park & Rec Ctr Green Infrastructure XG-413M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 WP-0169

Original Budget: \$563

Project Plan

,	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,126	\$0	\$34	\$0	\$0	\$0	\$0	\$1,160
Non-City	\$619	\$1	\$0	\$0	\$0	\$0	\$0	\$620

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012	
DESIGN	Sep 2012	Dec 2012	Sep 2012	Sep 2017	
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Sep 2017	Dec 2017	
CONSTRUCTION	Mar 2013	Mar 2014	Dec 2017	Dec 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Dec 2018	Dec 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FY13 GREEN INNOVATIONS GRANT PROGRAM - BX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1GRAUER

Project Description: Conrad Grauer field - demo & const of 20 ft fence X150-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$150

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$515	\$24	\$0	\$36	\$0	\$0	\$0	\$575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009	
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009	
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010	
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

W 233 STREET, BAILEY AVE, W 234TH ST

Scope Summary:

FENCING HEIGHTENING

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1HAFFPT

Project Description: HAFFEN PARK - CONSTRUCT ADULT FITNESS AREA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 **Original Budget:** \$6,020

Project Plan

	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$100	\$0	\$1,230	\$6,500	\$0	\$0	\$0	\$7,830	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ADULT FITNESS AREA - HAFFEN PARK - THE BRONX

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1HCMARI

Project Description: Hammond Cove Marina

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-D721 **Original Budget:** \$14,020

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$63	\$357	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

Scope Summary:

HAMMOND COVE MARIA

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1HGCVPR

Project Description: PWOB-Hugh Grant Circle & Virginia Pk. Recon. XG-117MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$7,624

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$9,747	\$1,081	\$0	\$151	\$0	\$0	\$0	\$10,979
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUGH GRANT CIRCLE & VIRGINIA PK. RECON.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1HUNTPT

Project Description: HUNTS POINT RECREATION CENTER - REPLACE GYMNASIUM FLOOR

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$600

Project Plan

,								
	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$500	\$0	\$0	\$100	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF GYMNASIUM FLOOR AT HUNTS POINT RECREATION CENTER - THEBRONX

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1HVMRCS

Project Description: Havemeyer Playground C.S.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 **Original Budget:** \$1,698

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$136	\$7	\$0	\$1,487	\$0	\$0	\$0	\$1,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023	

Explanation for Delay:

Project Location:

Scope Summary:

HAVEMEYER PLAYGROUND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1IRRIG

Project Description: Golf Course Irrigation - XG-200M

Ten-Year Plan Category: VEHICLES AND EQUIPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$5,962

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$12,583	\$122	\$0	\$0	\$0	\$0	\$0	\$12,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Nov 1999	Nov 1999	Nov 1999	Nov 1999	
DESIGN	Nov 1999	Dec 1999	Nov 1999	Dec 1999	
BID/ REGISTER CONTRACT	May 2000	Jul 2000	May 2000	Jul 2000	
CONSTRUCTION	Sep 2000	Mar 2001	Sep 2000	Mar 2001	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	Mar 2001	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VAN CORTLANDT, PELHAM BAY, SPLIT ROCK

Scope Summary:

VAN CORTLANDT, PELHAM BAY, SPLIT ROCK

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1JASPBB

Project Description: JASPER BASEBALL STADIUM

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$500

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

JASPER BASEBALL STADIUM CONSTRUCTION, BRONX

Page: 555

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1MELCOM

Project Description: CPI PH 1- Melrose Commons Site 32 - XG3200-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$4,550

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$6,997	\$2	\$41	\$0	\$0	\$0	\$0	\$7,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

 BX

Scope Summary:

MELROSE COMMONS SITE 32

Page: 556

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1MELRO

Project Description: Melrose Commons URA Site 62 Park Development (X350-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$5,987

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,204	\$677	\$0	\$7,774	\$0	\$0	\$0	\$9,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Oct 2015	Apr 2016	Oct 2015	Apr 2016	
DESIGN	Apr 2016	Jul 2017	Apr 2016	Jul 2017	
BID/ REGISTER CONTRACT	Jul 2017	Apr 2018	Jul 2017	Apr 2018	
CONSTRUCTION	Apr 2018	Apr 2019	Apr 2018	Apr 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Apr 2020	Apr 2019	Apr 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MELROSE COMMONS URA SITE 62 PARK DEVELOPMENT

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-10WEND2

Project Description: OWEN F. DOLEN PK GOLDEN AGE CTR X016-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1018

Original Budget: \$2,485

Project Plan

	Prior			P	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,173	\$0	\$631	\$0	\$0	\$0	\$0	\$2,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013	
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014	
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

OWEN DOLAN REC CRT, BOROUGH OF THE BRONX

Scope Summary:

INSTALL NEW ROOF AND WATERPROOF OWEN DOLAN RECREATION CENTER

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-10WEND3

Project Description: OWEN DOLEN RECREATION CENTER - X016-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-0506

Original Budget: \$1,364

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$191	\$0	\$0	\$2,343	\$0	\$0	\$0	\$2,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

OWEN DOLEN RECREATION CENTER

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PAVMOS

Project Description: Mosholu Parkway Greenway Pavement Reconstruction (SoGR)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,350

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$10	\$200	\$1,150	\$0	\$0	\$0	\$0	\$1,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021	
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025	

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

MOSHOLU PARKWAY GREENWAY PAVEMENT RECONSTRUCTION (SOGR)

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PDSMRC

Project Description: PDF -St. Mary's Rec Ctr RC X045-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0506 **Original Budget:** \$4,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$886	\$1	\$0	\$6,214	\$0	\$0	\$0	\$7,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	May 2014	Aug 2014	May 2014	Aug 2014	
DESIGN	Aug 2014	Nov 2014	Aug 2014	Sep 2017	
BID/ REGISTER CONTRACT	Nov 2014	Feb 2015	Sep 2017	Dec 2017	
CONSTRUCTION	Feb 2015	Feb 2016	Dec 2017	Dec 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Feb 2017	Dec 2018	Dec 2019	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

ST. MARY'S REC CTR

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1PELBRV

Project Description: Pelham parkway -connection to Bronx river greenwayX002-211M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: P-0245X **Original Budget:** \$300

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$999
Non-City	\$2,294	\$206	\$0	\$0	\$0	\$0	\$0	\$2,500

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2011	
DESIGN	Sep 2008	Dec 2008	Sep 2011	Dec 2012	
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2012	Dec 2013	
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2013	Dec 2014	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2014	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

Scope Summary:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

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(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1PELSHO

Project Description: Pelham Bay Park- Shoreline Recons. (X039-116M)

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$2,867

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,195	\$536	\$0	\$0	\$0	\$0	\$0	\$3,731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT WILL REMOVE INTRUSIVE INFRASTRUCTURE FROM THE NATURAL ROCKY SHORE OF PELHAM BAY PARK, RESTORE COASTAL HABITATS, AND IMPROVE PUBLIC ACCESS TO THE SCENIC BAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PLG10B

Project Description: FY10 Playground Requirements (XG-410M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$1,471

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,794	\$0	\$0	\$93	\$0	\$0	\$0	\$1,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010	
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010	
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011	
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

FY10 PLAYGROUND REQUIREMENTS

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1PLG11B

Project Description: FY11 Playground Requirements (XG-415M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: \$900

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,627	\$1	\$114	\$0	\$0	\$0	\$0	\$2,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Dec 2010	
DESIGN	Sep 2010	Dec 2010	Dec 2010	Mar 2012	
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Mar 2012	Dec 2012	
CONSTRUCTION	Mar 2011	Mar 2012	Dec 2012	Dec 2013	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Dec 2013	Dec 2021	

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF STATE REQ CONTRACT

Project Location:

BOROUGH OF BRONX XG-311M

Scope Summary:

FY19 JAN PLAN \$250K P-1018 & \$84K P-D021 ROLL TO FY20...FY20 APRIL PLAN ROLL \$587K P-1018 & \$114K P-D021 ROLL TO FY22..\$587K P1018 FY21 TRSF TO P-6517CBF...\$5K P1018 FY20 TRSF FR P-6517CBF...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PNYFL5

Project Description: PlaNYC- Coop City ballfield - Irrigation Install X251-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-0705 **Original Budget:** \$360

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$897	\$74	\$0	\$0	\$0	\$0	\$0	\$971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COOP CITY BALLFIELD, THE BRONX

Scope Summary:

COOP CITY BALLFIELD PATH, BLEACHER & GREEN AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PNYR07

Project Description: PLANYC- BX PK CHANNEL RESTORATION X002-214M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822 **Original Budget:** \$1,150

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$257	\$0	\$0	\$1,956	\$0	\$0	\$0	\$2,213
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014	
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014	
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015	
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

TO REHABILITATE THE CHANNEL AROUND THE ISLAND IN THE BRONX FOREST TO FACILITATE TREE PLANTING AND FOREST RESTORATION.

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1POECOT

Project Description: POE COTTAGE - INSTALLATION OF ROOF & EXTERIOR RENOVATIONS

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: \$450

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$45	\$450	\$0	\$0	\$450	\$0	\$0	\$945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021	
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022	
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025	

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF ROOF & EXTERIOR RENOVATIONS AT POE COTTAGE IN THE BRONX

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PTSNPK

Project Description: Patterson Park (X155-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021 **Original Budget:** \$2,200

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,739	\$756	\$0	\$0	\$0	\$0	\$0	\$5,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015	
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016	
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PATTERSON PARK

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PUGSLY

Project Description: PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 **Original Budget:** \$122

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

PUGSLEY CREEK/ SOUNDVIEW PARK

Scope Summary:

PUGSLEY CREEK & SOUNDVIEW PARKS

INSTALLATION OF BLUE LIGHT HELP & FLASHCAMS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1PUTNAM

Project Description: Putnam Greenway- X092-508M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 111 112 109

Borough: BRONX

Budget Lines: P-0245X P-1018 P-D021

Original Budget: \$3,420

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,690	\$781	\$0	\$0	\$0	\$0	\$0	\$3,471
Non-City	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Jan 2018	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2018	Apr 2018	
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2018	Apr 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2011	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

GREENWAY - PUTNAM RAIL TRAIL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1RNQARF

Project Description: Ranaqua Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1018 **Original Budget:** \$2,500

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$227	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

RANAQUA, BOROUGH OF THE BRONX

Scope Summary:

RECONSTRUCTION OF RNAQUA ROOF

(\$ in 000's)

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Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1RNQRMP

Project Description: Reconstruction of Ranaqua M&O Storehouse Ramp

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$3,275

Project Plan

	Prior			PI	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$426	\$20	\$327	\$3,262	\$0	\$0	\$0	\$4,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022	

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF RANAQUA M&O STOREHOUSE RAMP

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1SHOEB1

Project Description: Shoelace Park-BX Green Infrastructure Constr.X004-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$0

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

SHOELACE PARK-BX GREEN INFRASTRUCTURE CONSTR.X004-

Scope Summary:

SHOELACE PARK-BX GREEN INFRASTRUCTURE CONSTR.X004-

T DETAIL DATA Page: 574

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1SPACET

Project Description: SpaceTime Playgroun Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 **Original Budget:** \$500

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

SPACE TIME PLAYGROUND RENOOVATION OF SYNTHETIC TURF, BRONX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1STFPEL

Project Description: Synthetic Turf Field Reconstruction at Pelham Bay

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0510 **Original Budget:** \$485

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$485
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

PELHAM BAY PARK, BRONX

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT PELHAM BAY

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1STJMPK

Project Description: St. James Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$400

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

ST. JAMES PARK

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: P-1TRAILX

Project Description: West Farms Park - Construction Continuation X288-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$3,045

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,635	\$220	\$1	\$0	\$0	\$0	\$0	\$2,856
Non-City	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jan 2014	Apr 2014	Jan 2014	Dec 2014
DESIGN	Apr 2014	Jul 2014	Dec 2014	Jan 2017
BID/ REGISTER CONTRACT	Jul 2014	Oct 2014	Nov 2016	Jan 2019
CONSTRUCTION	Oct 2014	Oct 2015	Apr 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2016	May 2020	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX RIVER PARK - WEST FARMS ON 179TH STREET BETWEEN 180TH AND EAST TREMONT / 180TH TO MORRIS PARK AVENUE

Scope Summary:

CONSTRUCTION CONTINUATION OF WEST FARMS PARK INCLUDING CURBS, PAVEMENT, LIGHTING, AND PLANTING.

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

JECT DETAIL DATA Page: 578

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1TRE18B

Project Description: FY 18 Street Trees Bronx CB's 9-12, XG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822 **Original Budget:** \$1,432

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$186	\$0	\$815	\$0	\$0	\$0	\$0	\$1,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018	
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019	
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022	

Explanation for Delay:

Project Location:

FY 18 STREET TREES BRONX CB'S 9-12,

Scope Summary:

FY 18 STREET TREES BRONX CB'S 9-12,

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1TRE20A

Project Description: FY20 Street Trees Bronx CB's 1-4, XG-119M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822 ED-0075 ED-0409 P-X822 P-1018

Original Budget: \$2,260

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$155	\$2,269	\$0	\$0	\$0	\$0	\$0	\$2,424
Non-City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019	
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020	
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023	

Explanation for Delay:

Project Location:

FY20 STREET TREES BRONX CB'S 1-4,

Scope Summary:

FY20 STREET TREES BRONX CB'S 1-4,

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1TRE20B

Project Description: FY20 Street Trees Bronx CB's 5-8 XG-219M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011 P-1018 P-0822 P-D822

Original Budget: \$2,800

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$155	\$12	\$2,788	\$0	\$0	\$0	\$0	\$2,955
Non-City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019	
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020	
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023	

Explanation for Delay:

Project Location:

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

Scope Summary:

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1TRE21A

Project Description: FY21 Street Trees Bronx CB's 1-4,9,10 XG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822 **Original Budget:** \$2,631

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$30	\$2,631	\$0	\$0	\$0	\$0	\$0	\$2,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

Explanation for Delay:

Project Location:

BOROWIDE

Scope Summary:

FY21 STREET TREES BRONX CB'S 1-4,9,10

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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846: DEPT OF PARKS AND RECREATION Managing Agency:

Project Id: P-1TREL21

Project Description: FY21 Street Trees BX CB's5-8,11,12 (3Y)

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0822 Original Budget: \$6,719

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$30	\$6,395	\$0	\$0	\$0	\$0	\$0	\$6,425
Non-City	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$687

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

FY21 STREET TREES BX CB'S5-8,11,12 (3Y)

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1VCSHND

Project Description: Van Cortlandt Park, Shandler Rec. Area, all 3 Priorities

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,000

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

VAN CORTLANDT PARK, SHANDLER REC. AREA, ALL 3 PRIORITIES

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1VCSTDM

Project Description: Pavement

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$250

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

PAVEMENT

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1VCTRAL

Project Description: Van Cortlandt's Tail

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$700

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

VAN CORTLANDT'S TAIL

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1VNFPOL

Project Description: Van Nest Flag Pole X093-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: \$60

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$646	\$19	\$30	\$0	\$0	\$0	\$0	\$695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016	
DESIGN	Sep 2015	Dec 2015	Feb 2016	May 2017	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2017	Nov 2017	
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2018	Feb 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2019	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

VAN NEST FLAG POLE

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

JECT DETAIL DATA Page: 587

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1WDLNCS

Project Description: Woodlawn Playground C.S X092-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 P-D021 **Original Budget:** \$1,554

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$215	\$0	\$0	\$1,579	\$0	\$0	\$0	\$1,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

WOODLAWN PLAYGROUND COMFORT STATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1WDLNSS

Project Description: Woodlawn Plgd- Recon of Spray Shower X092-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-0935 P-D021

Original Budget: \$1,296

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$202	\$0	\$1,002	\$0	\$0	\$0	\$0	\$1,204
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017	
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018	
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019	
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021	

Explanation for Delay:

Project Location:

WOODLAWN PLAYGROUND, VAN CORTLANDT PARK

Scope Summary:

WOODLAWN PLAYGROUND - SPRAY SHOWER

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ECT DETAIL DATA Page: 589

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1WPSOTO

Project Description: Sotomayor Houses - Construction of Open Space

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,900

Project Plan

	Prior			Р	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$22	\$190	\$0	\$1,710	\$0	\$0	\$0	\$1,922
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019	
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021	
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023	

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA SOTOMAYOR HOUSES OPEN SPACE CONSTRUCTION

L DATA Page: 590

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-1WPWATS

Project Description: Watson Houses - Construction of Open Space

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$2,500

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$57	\$250	\$0	\$2,250	\$0	\$0	\$0	\$2,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA WATSON HOUSES OPEN SPACE CONSTRUCTION

L DATA Page: 591

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-6CYANK4

Project Description: YANKEE STADIUM - REQUIREMENTS - X237-104M

Ten-Year Plan Category: VEHICLES AND EQUIPMENT

Community Boards Served: 104

Borough: BRONX

Budget Lines: P-0882 **Original Budget:** \$360

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$139	\$163	\$0	\$0	\$0	\$0	\$0	\$302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006	
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006	
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007	
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2009	

Explanation for Delay:

Project Location:

YANKEE STADIUM REQUIRMENTS

Scope Summary:

YANKEE STADIUM REQUIRMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: SANDY1-03

Project Description: SANDY - Bronx Type 2 Playgrounds R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$311

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Non-City	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$280

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018	
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019	
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020	
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

SUPERVISION OF BRONX DAMAGED SITES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: SANDY1-06

Project Description: SANDY - Ferry Point Park Type 3 X126-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,924

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$284	\$13	\$357	\$0	\$0	\$0	\$0	\$654
Non-City	\$782	\$114	\$1,351	\$0	\$0	\$0	\$0	\$2,247

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013	
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014	
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

FERRY PT PK TYPE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: SANDY1-09

Project Description: SANDY Type 3 Pelham Bay Park - Recon seawall X039-215M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,598

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$9	\$0	\$0	\$0	\$159	\$0	\$0	\$168
Non-City	\$0	\$0	\$0	\$0	\$1,430	\$0	\$0	\$1,430

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CNYG-514M

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(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: SANDY1-10

Project Description: Hammond Cove Marina X310-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$1,187

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$252	\$420	\$4	\$0	\$0	\$0	\$0	\$676
Non-City	\$323	\$745	\$1,711	\$0	\$0	\$0	\$0	\$2,779

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017	
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018	
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMOND'S COVE MARINA

(\$ in 000's)

Managing Agency: 846: DEPT OF PARKS AND RECREATION

Project Id: SANDY1-11

Project Description: Pelham Bay Landfill

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$10,750

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$235	\$15	\$791	\$78	\$106	\$0	\$0	\$1,225
Non-City	\$764	\$116	\$0	\$7,837	\$958	\$0	\$0	\$9,675

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE. IN THE BRONX

Scope Summary:

SANDY - PELHAM BAY LANDFILL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: SANDY6-11

Project Description: SANDY - Park reconstruction (Type 3) (Non - Emergency)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$60,019

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3	\$0	\$0	\$0	\$65	\$0	\$0	\$68
Non-City	\$28	\$0	\$0	\$0	\$182	\$0	\$0	\$210

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

SANDY - PARK RECONSTRUCTION (NON-EMERGENCY)

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(\$ in 000's)

Managing Agency:

850: DEPT OF DESIGN & CONSTRUCTION

Project Id: BBJ-X

Project Description: Borough Based Jails New Bronx Detention Facility

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: BRONX

Budget Lines: C-0114 **Original Budget:** \$0

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$289	\$45,248	\$260,511	\$442,649	\$436,311	\$638,650	\$1,823,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF NEW BRONX FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: C75-FCAD

Project Description: FACADE RECONSTRUCTION AT EMTC, NIC,QDC, MDC, and GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$1,650

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$18,070	\$0	\$127	\$0	\$0	\$0	\$0	\$18,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2007	Aug 2007	
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2007	Dec 2007	
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2007	Jun 2008	
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2008	Sep 2008	
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2008	Jan 2009	
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2009	May 2010	
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2010	Jan 2014	
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Jan 2014	Aug 2014	
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Aug 2014	Jun 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Jun 2019	Nov 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE RECONSTRUCTION AT NIC,QDC,BBKC,BKDC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: CO290BCHJ

Project Description: BCHJ-Post Construction Work

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0290 CO-0284

Original Budget: \$44,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$40,583	\$533	\$1,937	\$0	\$0	\$0	\$0	\$43,053
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013	
DESIGN START	Feb 2014	Feb 2014	Feb 2014	Feb 2014	
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014	
CONSTRUCTION START	Apr 2015	May 2015	Apr 2015	May 2015	
CONSTRUCTION COMPLETION	May 2020	May 2020	May 2020	May 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BCHJ-POST CONSTRUCTION WORK

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: CO290XSB1

Project Description: DASNY - BRONX CRIMINAL CT COMPLEX

Ten-Year Plan Category: CONSTRUCTION OF NEW COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: PW-0077 CO-0290

Original Budget: \$415,163

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$204,631	\$-597	\$2,774	\$0	\$11,787	\$0	\$0	\$218,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
PROJECT START	May 1994	May 1994	May 1994	May 1994
DESIGN START	May 1994	Apr 1995	May 1994	Apr 1995
DESIGN COMPLETION	Apr 1995	Jan 2001	Apr 1995	Jan 2001
CONSTRUCTION START	Jan 2001	Jan 2001	Jan 2001	Oct 2003
CONSTRUCTION COMPLETION	Jan 2001	Sep 2006	Jun 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TO CONSTRUCT A NEW BUILDING TO HOUSE THE SUPREME COURT/CRIMINAL TERM24 COURT ROOMS ARE TO BE CONSTRUCTED ALONG WITH JUDGES CHAMBERS, CLERIJURY FUNCTIONS, AND ANCILLARY SPACETHIS PROJECT IS PART OF THE CITY'S COURT MASTER PLAN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: CO293LL11

Project Description: 851 GRAND CONCOURSE - FACADE RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293 **Original Budget:** \$13,057

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,047	\$0	\$0	\$0	\$0	\$14,085	\$0	\$15,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FAÝADE REPAIRS LOCAL LAW 11

JECT DETAIL DATA Page: 603

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: CO293SP

Project Description: 851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: CO-0293 **Original Budget:** \$44,850

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,650	\$0	\$0	\$0	\$39,836	\$0	\$0	\$47,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Aug 2017	May 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	May 2018	Sep 2018	Mar 2020	Oct 2021
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Jan 2019	May 2019	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2022	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Sep 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: CO294RF

Project Description: 215 E161 ST.- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294 **Original Budget:** \$6,305

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$568	\$0	\$6,864	\$0	\$0	\$0	\$7,432
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022	
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022	
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023	
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023	
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023	
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024	
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024	
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024	
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024	

Explanation for Delay:

Project Location:

Scope Summary:

215 E161 ST.- ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: CO295EV

Project Description: 1118 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295 **Original Budget:** \$9,855

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$777	\$116	\$0	\$0	\$9,315	\$0	\$0	\$10,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PROJECT START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN COMPLETION	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION COMPLETION	Feb 2023	Mar 2023	Mar 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - ELEVATORS

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: CRO-AGS

Project Description: CROTON ABOVE-GROUND STRUCTURE AND LANDSCAPING

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011 **Original Budget:** \$58,786

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$81,849	\$1,501	\$0	\$0	\$0	\$0	\$0	\$83,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF THE ABOVE GROUND STRUCTURES FOR THE DPR PORTION OF THE MOSHULU GOLF COURSE. INCLUDED ARE THE CLUB HOUSE, THE TEEBOXES FOR THE DRIVING RANGE, THE WATER FRATURES, AND A PARKING LOT FOR THE GOLF COURSE.

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: CV19COETR

Project Description: Centers of Excellence: Tremont

Ten-Year Plan Category: NEW FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 **Original Budget:** \$28,627

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$15,844	\$4,115	\$0	\$0	\$0	\$0	\$0	\$19,959
Non-City	\$0	\$8,668	\$0	\$0	\$0	\$0	\$0	\$8,668

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	May 2020	May 2020	May 2020	May 2020	
DESIGN START	May 2020	May 2020	May 2020	May 2020	
DESIGN COMPLETION	May 2020	May 2020	May 2020	May 2020	
CONSTRUCTION START	May 2020	May 2020	May 2020	May 2020	
CONSTRUCTION COMPLETION	May 2020	Jun 2021	May 2020	Jun 2021	

Explanation for Delay:

Project Location:

BUILDING IS A NEWLY LEASED SPACE LOCATED AT 1920 WEBSTER AVENUE, BRONX, NY 11372.

Scope Summary:

THE WORK TO BE DONE WILL INCLUDE GENERAL CONSTRUCTION, NEW LOW- FLOW PLUMBING FIXTURES, SPRINKLERS AND GAS LINES, NEW HVAC DUCTWORK, NEW ACOUSTIC CEILINGS, NEW ELECTRICAL WORK WHICH INCLUDES LIGHTING, SECURITYAND FIRE ALARM SYSTEMS. TO ACCOMMODATE THE EMERGENCY GENERATOR, A NEWFUEL OIL ROOM WILL BE CONSTRUCTED IN THE CELLAR.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-553

Project Description: WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 102 103

Borough: BRONX

Budget Lines: WM-0001 HW-0200 HW-0001X

Original Budget: \$16,885

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$60,232	\$912	\$0	\$0	\$0	\$0	\$818	\$61,962
Non-City	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Apr 2009	Jun 2009	Apr 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Oct 2009	Jun 2009	Oct 2009
FINAL DESIGN	Oct 2009	Apr 2010	Oct 2009	Apr 2010
BID AWARD AND REGISTER CONTRCT	Apr 2010	Jul 2010	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2010	Nov 2010	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Nov 2010	Mar 2011	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Mar 2011	Jul 2011	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Oct 2011	Dec 2011	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Jan 2012	Dec 2016	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

Scope Summary:

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-556A

Project Description: UPGRADE WATER MAINS AT NY BOTANICAL GARDENS (BX)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100 106 107 111 112

Borough: BRONX

Budget Lines: WM-0006 **Original Budget:** \$1,789

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$115	\$0	\$0	\$0	\$0	\$1,650	\$0	\$1,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2017	Sep 2017	
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2017	Jan 2018	
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2018	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2018	Oct 2018	
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2018	Feb 2019	
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2019	Jun 2019	
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2019	Oct 2019	
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2019	Oct 2019	
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Oct 2019	Dec 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Dec 2019	Sep 2030	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CLEANING, SURVEYIN, LINING AND REPLACING 36" AND 48" WATER MAINS, ANDUPGRADE EXISTING DISTRIBUTION WATER MAINS IN BOTANICAL GARDEN AREA.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-560

Project Description: RECON WM IN WEST FARMS SQUARE (HWXP2007)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 106

Borough: BRONX

Budget Lines: SE-0002X WM-0006 WM-0001

Original Budget: \$8,096

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$8,096	\$0	\$0	\$0	\$0	\$8,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON WM IN WEST FARMS SQUARE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-562

Project Description: New 46" Trunk Water Main in E.233rd St. Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0006 WM-0001 SE-0002X

Original Budget: \$8,234

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,017	\$0	\$0	\$31,143	\$0	\$0	\$0	\$32,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	May 2012	Aug 2012	May 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2014	Jan 2015	Dec 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jan 2018	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW 46" TRUNK WATER MAIN IN E.233RD ST. BRONX, BETWEEN BRONXWOOD AVENUE AND BAYCHESTER AVENUE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-564

Project Description: NEW 20" SUB-AQUEOUS WATER MAIN TO CITY ISLAND

Ten-Year Plan Category: EXTENSIONS

Community Boards Served: 110

Borough: BRONX

Budget Lines: WM-0001 **Original Budget:** \$23,334

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$34,365	\$5,399	\$0	\$0	\$0	\$0	\$0	\$39,764
Non-City	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Feb 2011	May 2011	Feb 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Nov 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW 20" SUB-AQUEOUS WATER MAIN TO CITY ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-568

Project Description: New 20" sub-aqueous water main extension to Randall's Island

Ten-Year Plan Category: EXTENSIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0001 SE-1000

Original Budget: \$6,243

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$39,822	\$233	\$0	\$0	\$0	\$0	\$0	\$40,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011	
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012	
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Oct 2014	
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Oct 2014	Jan 2015	
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2015	Sep 2015	
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Sep 2015	May 2016	
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	May 2016	Jan 2017	
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jan 2017	Apr 2017	
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Apr 2017	Jun 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Jun 2017	Jun 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW 20" SUB-AQUEOUS WATER MAIN EXTENSION TO RANDALL'S ISLAND

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-569

Project Description: Replacement of Trunk WM in Bainbridge Ave

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0006 WM-0001 SE-0002X

Original Budget: \$19,229

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$58,176	\$1,465	\$0	\$0	\$0	\$0	\$0	\$59,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF TRUNK WM IN BAINBRIDGE AVE BETWEEN GUN HILL RD & HOLLYLA, AND IN JEROME AVE BETWEEN HOLLY LA AND E. 233RD ST., ETC

(\$ in 000's)

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Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-570

Project Description: Trunk & Dist WM & Comb. Sewer Replacement, bx

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0006 WM-0001 SE-0002X

Original Budget: \$12,384

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$225	\$0	\$11,589	\$0	\$0	\$0	\$0	\$11,814
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

RUNK & DISTRIBUTION WM & COMBINED SEWER REPLACEMENT IN UNIVERSITY AVENUE, BX

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HED-578

Project Description: Replcmt of Dist WM In Mundy Lane btwn Cranford & Nereid Ave

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0001 **Original Budget:** \$6,391

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$100	\$0	\$5,557	\$0	\$0	\$0	\$0	\$5,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAIN IN MUNDY LANE BETWEEN CRANFORDAVENUE AND NEREID AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HEDA-002

Project Description: Accelerated Distribution WM replcmnt & sewer rehab: BX

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001 **Original Budget:** \$21,446

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$20,142	\$250	\$0	\$0	\$0	\$0	\$0	\$20,392
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLACEMENT, BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HEDA-003

Project Description: Accelerated Distribution WM replcmnt & sewer rehab: BX

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001 SE-0002X SE-0200X

Original Budget: \$19,516

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$21,386	\$4,147	\$0	\$0	\$0	\$0	\$0	\$25,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLACEMENT, BRONX

ETAIL DATA Page: 619

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH112CWFR

Project Description: COMMONWEALTH AVENUE FIRE SAFETY SYSTEM

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112 **Original Budget:** \$650

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,962	\$363	\$0	\$0	\$0	\$0	\$0	\$2,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016	
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016	
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017	
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017	
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023	

Explanation for Delay:

Project Location:

Scope Summary:

COMMONWEALTH AVENUE FIRE SAFETY SYSTEM

ECT DETAIL DATA Page: 620

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH112WLFA

Project Description: WILLOW AVE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112 **Original Budget:** \$750

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$782	\$83	\$0	\$0	\$0	\$0	\$0	\$865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION START	Jun 2017	Feb 2019	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Feb 2019	May 2019	Jun 2018	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM

ETAIL DATA Page: 621

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH115FRFA

Project Description: FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$256

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$745	\$322	\$0	\$0	\$0	\$0	\$0	\$1,067
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016	
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016	
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017	
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017	
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023	

Explanation for Delay:

Project Location:

Scope Summary:

FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Page: 622

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH115JCFS

Project Description: JACKSON FAMILY FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$1,485

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,051	\$0	\$416	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016	
DESIGN START	Jul 2016	Oct 2016	Jul 2016	Oct 2016	
DESIGN COMPLETION	Oct 2016	Jun 2017	Oct 2016	Jun 2017	
CONSTRUCTION START	Jun 2017	Aug 2018	Jun 2017	Aug 2018	
CONSTRUCTION COMPLETION	Aug 2018	May 2019	Aug 2018	Aug 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JACKSON FAMILY FIRE SAFETY

Page: 623

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH115SNEC

Project Description: SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$1,480

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$31	\$0	\$0	\$318	\$0	\$2,634	\$0	\$2,983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
PROJECT START	Jun 2018	Jun 2018	Jun 2018	Jun 2019
DESIGN START	Jun 2018	Jun 2018	Jun 2019	Jun 2020
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2018	Jun 2018	Jun 2021	Jun 2022
CONSTRUCTION COMPLETION	Jun 2018	Jun 2020	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

Page: 624

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH115UNFA

Project Description: UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115 **Original Budget:** \$646

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,637	\$1	\$0	\$0	\$0	\$3,293	\$0	\$4,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016	
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016	
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2018	
CONSTRUCTION START	Jul 2017	Oct 2017	Jun 2018	Apr 2020	
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Apr 2020	Nov 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HL82BRONX

Project Description: Bronx Animal Care Center and Veterinary Clinic

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082 **Original Budget:** \$5,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$12,655	\$1,880	\$5,000	\$31,729	\$32,218	\$0	\$0	\$83,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jul 2016	Dec 2016	Jul 2019	Jul 2019	
DESIGN START	Dec 2016	Mar 2017	Jul 2019	Oct 2019	
DESIGN COMPLETION	Mar 2017	Mar 2018	Oct 2019	Oct 2020	
CONSTRUCTION START	Mar 2018	Sep 2018	Oct 2020	Jan 2021	
CONSTRUCTION COMPLETION	Mar 2018	Sep 2018	Jan 2021	Jun 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWCSCHPBX

Project Description: SAFE ROUTES TO SCHOOLS- BRONX

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0988 HW-D105

Original Budget: \$9,628

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,464	\$0	\$0	\$9,017	\$0	\$0	\$0	\$10,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SAFE ROUTES TO SCHOOLS- BRONX

Scope Summary:

SAFE ROUTES TO SCHOOLS- BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWD105-01

Project Description: METROPOLITAN AVE & UNIONPORT ROAD IN PARKCHESTER -CENTER IS.

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: HW-X001 **Original Budget:** \$4,488

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,767	\$0	\$0	\$0	\$182	\$0	\$0	\$7,949
Non-City	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	May 2008	Aug 2008	May 2009	Aug 2009	
PRELIMINARY DESIGN	Aug 2008	Dec 2008	Aug 2009	Dec 2009	
FINAL DESIGN	Dec 2008	Jun 2009	Dec 2009	Jun 2010	
BID AWARD AND REGISTER CONTRCT	Jun 2009	Sep 2009	Jun 2010	Sep 2010	
CONSTRUCTION TO 25%	Sep 2009	Jan 2010	Sep 2010	Jul 2011	
CONSTRUCTION TO 50%	Jan 2010	May 2010	Jul 2011	Jun 2012	
CONSTRUCTION TO 75%	May 2010	Sep 2010	Jun 2012	Dec 2015	
ORIGINAL EQUIP & FURNISHING	Sep 2010	Dec 2010	Dec 2015	Feb 2016	
SUBSTANTIAL COMPLETION	Dec 2010	Feb 2011	Feb 2016	Apr 2016	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2011	Mar 2011	Apr 2016	Jun 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

METROPOLITAN AVE & UNIONPORT ROAD IN PARCHESTER CENTER ISLAND MALL

Scope Summary:

MATROPOLITAN AVE & UNIOPORT ROAD PARCHESTER-CENTER ISLAND MALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWD105-03

Project Description: LIBRARY LANE PROJECT

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: HW-0061 HW-D105 HW-0001X HW-0200 WM-0001

Original Budget: \$600

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,486	\$2,261	\$4,024	\$0	\$0	\$0	\$0	\$7,771
Non-City	\$400	\$0	\$1,480	\$0	\$0	\$0	\$0	\$1,880

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Aug 2005	Dec 2005	Jun 2005	Sep 2005	
DESIGN START	Dec 2005	Jun 2007	Sep 2005	Jan 2006	
CONSTRUCTION START	Jun 2007	Jun 2009	Jan 2006	Mar 2016	
BID AWARD AND REGISTER CONTRCT	Jun 2007	Jun 2009	Mar 2016	Jun 2016	
CONSTRUCTION TO 25%	Jun 2007	Jun 2009	Jun 2016	Oct 2016	
CONSTRUCTION TO 50%	Jun 2007	Jun 2009	Oct 2016	Feb 2017	
CONSTRUCTION TO 75%	Jun 2007	Jun 2009	Feb 2017	Jun 2017	
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2009	Jun 2017	Sep 2017	
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2009	Sep 2017	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jun 2009	Nov 2017	Oct 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LIBRARY LANE PROJECT

Scope Summary:

LIBRARY LANE PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWPLZ004X

Project Description: Morrison Avenue Plaza (HED-572)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684 **Original Budget:** \$2,700

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,134	\$0	\$753	\$0	\$0	\$0	\$0	\$4,887
Non-City	\$2,491	\$0	\$0	\$0	\$0	\$0	\$0	\$2,491

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016	
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016	
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017	
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017	
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018	
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018	
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018	
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018	
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Dec 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MORRISON AVENUE PLAZA

Scope Summary:

MORRISON AVENUE PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWPR19X

Project Description: Pedestrian Ramp Rehabilitation - The Bronx

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200 **Original Budget:** \$12,472

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,532	\$5,064	\$1,275	\$0	\$0	\$0	\$0	\$13,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017	
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018	
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018	
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019	
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019	
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019	
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020	
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Mar 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - THE BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWS20000X

Project Description: PRIOR NOTICE SIDEWALKS - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001 **Original Budget:** \$2,426

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,236	\$188	\$0	\$0	\$0	\$0	\$0	\$2,424
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Jun 2020	Nov 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

Page: 632

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWS2006X

Project Description: PRIOR NOTICE SIDEWALKS - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0200 **Original Budget:** \$0

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,213	\$0	\$0	\$0	\$0	\$0	\$379	\$2,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date

Explanation for Delay:

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWS2014X

Project Description: PRIOR NOTICE SIDEWALKS - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001 **Original Budget:** \$3,971

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,721	\$179	\$0	\$0	\$0	\$0	\$0	\$3,900
Non-City	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$703

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2015	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWX006-01

Project Description: Henwood Place Step Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211 **Original Budget:** \$9,700

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,239	\$0	\$0	\$326	\$8,315	\$0	\$0	\$9,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HENWOOD PLACE STEP STREET

Scope Summary:

HENWOOD PLACE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWX100SBC

Project Description: South Bronx East-West Crosstown SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684 **Original Budget:** \$7,750

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,023	\$0	\$0	\$47,085	\$0	\$0	\$0	\$49,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

Scope Summary:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWX100SBS

Project Description: Webster Ave SBS

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: TF-0777 EP-0007 SE-087HW WM-0001 TF-0002

Original Budget: \$16,058

Project Plan

	Duion			Plan				
	Prior Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$12,661	\$2,393	\$618	\$0	\$1,668	\$0	\$0	\$17,340
Non-City	\$16,675	\$0	\$0	\$0	\$0	\$0	\$0	\$16,675

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jan 2015	Apr 2015	Jan 2015	Apr 2015
PRELIMINARY DESIGN	Apr 2015	Aug 2015	Apr 2015	Aug 2015
FINAL DESIGN	Aug 2015	Feb 2016	Aug 2015	Feb 2016
BID AWARD AND REGISTER CONTRCT	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 25%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Oct 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEBSTER AVE SBS - PLANYC

Scope Summary:

WEBSTER AVE SBS - PLANYC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWX402

Project Description: Bruner and Ely

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$12,506

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,154	\$0	\$0	\$0	\$11,851	\$0	\$0	\$13,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUNER AND ELY

Scope Summary:

BRUNER AND ELY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWX404

Project Description: Southern Bronx Multi-Site Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$5,128

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,049	\$0	\$0	\$6,553	\$0	\$0	\$7,602
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Mar 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jan 2020	May 2020
FINAL DESIGN	Jan 2021	Jul 2021	May 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

Scope Summary:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWX406

Project Description: Northwest Bronx School Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0988 **Original Budget:** \$13,930

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$20	\$1,525	\$0	\$0	\$0	\$10,131	\$0	\$11,676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2019	Sep 2019	Mar 2019	Dec 2019	
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Dec 2019	Apr 2020	
FINAL DESIGN	Jan 2020	Jul 2020	Apr 2020	Oct 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Oct 2020	Jan 2021	
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2021	May 2021	
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	May 2021	Sep 2021	
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Sep 2021	Dec 2021	
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jan 2022	Mar 2022	
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Apr 2022	May 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2022	Jun 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

Scope Summary:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: HWX710A

Project Description: Pelham Pkwy - West & East and North & South Bounds (Phase A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: TF-0002 TF-0502 WM-0006 HW-0710 SE-0002X WM-0001 HW-0944 HW-1684

Original Budget: \$25,093

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$131,630	\$5,551	\$0	\$3,055	\$0	\$0	\$1,473	\$141,709
Non-City	\$960	\$0	\$0	\$0	\$0	\$0	\$11	\$971

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Mar 2010	Jun 2010	Jul 2006	Jun 2007	
PRELIMINARY DESIGN	Jun 2010	Sep 2010	Jul 2007	Jun 2009	
FINAL DESIGN	Oct 2010	Mar 2011	Jun 2009	Mar 2016	
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016	
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Sep 2016	
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Sep 2016	Jan 2017	
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jan 2017	May 2017	
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	May 2017	Aug 2017	
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Aug 2017	Jul 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Aug 2021	Apr 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

Scope Summary:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXF2000B

Project Description: 1400 WILLIAMSBRIDGE RD - HVAC AND FIRE ALARM SYS

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HW-0003 **Original Budget:** \$1,340

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$8,329	\$239	\$660	\$0	\$0	\$0	\$0	\$9,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

Scope Summary:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXF2144W

Project Description: Replacement of HVAC Unit

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0003 **Original Budget:** \$220

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$693	\$52	\$0	\$0	\$0	\$0	\$0	\$745
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016	
DESIGN START	Jul 2016	Jul 2016	Jul 2016	Aug 2016	
DESIGN COMPLETION	Jul 2016	Jul 2016	Aug 2016	Jan 2017	
CONSTRUCTION START	Jul 2016	Jul 2016	Jan 2017	Oct 2017	
CONSTRUCTION COMPLETION	Jul 2016	Jul 2017	Oct 2017	Jan 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

REPLACEMENT OF HVAC UNIT

Scope Summary:

REPLACEMENT OF HVAC UNIT

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXP132

Project Description: RECON JOHNSON/IRWIN AVES-RET WALL

Ten-Year Plan Category: RECONSTRUCTION OF RETAINING WALLS

Community Boards Served: 108

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$7,567

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,134	\$147	\$0	\$0	\$0	\$0	\$0	\$7,281
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2001	Sep 2001	Jul 2001	Sep 2001
PRELIMINARY DESIGN	Sep 2001	Jan 2002	Sep 2001	Jan 2002
FINAL DESIGN	Jan 2002	Jul 2002	Jan 2002	Jul 2002
BID AWARD AND REGISTER CONTRCT	Jul 2002	Oct 2002	Jul 2002	Oct 2002
CONSTRUCTION TO 25%	Oct 2002	Feb 2003	Oct 2002	Feb 2003
CONSTRUCTION TO 50%	Feb 2003	Jun 2003	Feb 2003	Jun 2003
CONSTRUCTION TO 75%	Jun 2003	Oct 2003	Jun 2003	Oct 2003
ORIGINAL EQUIP & FURNISHING	Oct 2003	Jan 2004	Oct 2003	Jan 2004
SUBSTANTIAL COMPLETION	Jan 2004	Mar 2004	Jan 2004	Mar 2004
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2004	Apr 2004	Mar 2004	Jun 2021

Explanation for Delay:

Project Location:

JOHNSON AVE /IRWIN AVE RETAINING WALL

Scope Summary:

RECONSTRUCTION OF THE EXISTING RETAINING WALLSRETAINING WALL RECONSTRUCTION SHALL INCLUDE A NEW RETAINING WALL, CURBSSIDEWALKS AND REQUIRED UTILITY REPLACEMENTAMENITIES WILL BE INCLUDEDCITY FUNDEDIN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXP136A

Project Description: GRAND CONCOURSE RECON SERVICE ROAD E.166 TO E171ST

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HW-1672 TF-0002 HW-1678

Original Budget: \$13,588

Project Plan

•	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$12,203	\$0	\$211	\$0	\$0	\$0	\$0	\$12,414	
Non-City	\$12,854	\$0	\$89	\$3,145	\$0	\$0	\$0	\$16,088	

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Feb 2007	Jun 2007	Dec 2011	Mar 2012	
DESIGN START	Jun 2007	Dec 2008	Mar 2012	Mar 2013	
CONSTRUCTION START	Dec 2008	Dec 2010	Mar 2013	Jan 2014	
BID AWARD AND REGISTER CONTRCT	Dec 2008	Dec 2010	Jan 2014	Apr 2014	
CONSTRUCTION TO 25%	Dec 2008	Dec 2010	Apr 2014	Jul 2014	
CONSTRUCTION TO 50%	Dec 2008	Dec 2010	Jul 2014	Nov 2014	
CONSTRUCTION TO 75%	Dec 2008	Dec 2010	Nov 2014	Mar 2015	
ORIGINAL EQUIP & FURNISHING	Dec 2008	Dec 2010	Mar 2015	Jun 2015	
SUBSTANTIAL COMPLETION	Dec 2008	Dec 2010	Apr 2015	Jun 2015	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2008	Dec 2010	Jun 2015	Jun 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON SERVICE ROAD WITH WIDENED MALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXP136B

Project Description: Grand Concourse Phase 3

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: TF-0002 HW-0001X

Original Budget: \$21,136

Project Plan

	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$12,713	\$20	\$1,972	\$2	\$0	\$0	\$0	\$14,707	
Non-City	\$15,872	\$0	\$0	\$395	\$0	\$0	\$0	\$16,267	

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2019	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GRAND CONCOURSE PHASE 3

Scope Summary:

GRAND CONCOURSE PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXP136C

Project Description: Grand Concourse Phase 4 (SEX002268)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X HW-0944

Original Budget: \$64,599

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$46,904	\$6,171	\$0	\$99	\$0	\$0	\$0	\$53,174
Non-City	\$27,921	\$143	\$0	\$0	\$0	\$0	\$0	\$28,064

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GRAND CONCOURSE PHASE 4

Scope Summary:

GRAND CONCOURSE PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXP136D

Project Description: Grand Concourse Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$54,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,606	\$0	\$0	\$0	\$52,234	\$0	\$0	\$54,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2022	Jun 2023

Explanation for Delay:

Project Location:

GRAND CONCOURSE PHASE 5

Scope Summary:

GRAND CONCOURSE PHASE 5

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXP2007

Project Description: E177TH ST/DEVOE AVE BT SHERIDAN (I-895) /E.TREMONT HED-560

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HW-0001X HW-0200 TF-0502 TF-0002 HW-X006

Original Budget: \$4,939

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,597	\$0	\$15,992	\$0	\$0	\$0	\$0	\$18,589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	May 2002	Aug 2002	May 2002	Aug 2002	
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Aug 2002	Dec 2002	
FINAL DESIGN	Dec 2002	Jun 2003	Dec 2002	Jun 2003	
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Mar 2022	Jun 2022	
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Jun 2022	Jun 2022	
CONSTRUCTION TO 50%	Jan 2004	May 2004	Jun 2022	Jun 2022	
CONSTRUCTION TO 75%	May 2004	Sep 2004	Jun 2022	Jun 2022	
ORIGINAL EQUIP & FURNISHING	Sep 2004	Dec 2004	Jun 2022	Jun 2022	
SUBSTANTIAL COMPLETION	Dec 2004	Feb 2005	Jun 2022	Jun 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Mar 2005	Nov 2023	Dec 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

Scope Summary:

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THEBRONX RIVER GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXPRATT

Project Description: Pratt Ave Reconstruction and Retaining Wall

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$8,750

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,548	\$0	\$0	\$0	\$6,522	\$0	\$0	\$8,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017	
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018	
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018	
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019	
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019	
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019	
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020	
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Jan 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jan 2022	Jan 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRATT AVE AND RETAINING WALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXRCPLZ

Project Description: ROBERTO CLEMENTE PLAZA & HUB REDESIGN AND RECONSTRUCTION

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: TF-0502 WM-0001 HW-0001X

Original Budget: \$2,550

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$13,983	\$2,494	\$0	\$18	\$0	\$0	\$0	\$16,495
Non-City	\$4,396	\$0	\$0	\$0	\$0	\$0	\$0	\$4,396

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Oct 2008	Jan 2009
DESIGN START	Oct 2008	Apr 2010	Jan 2009	May 2009
CONSTRUCTION START	Apr 2010	Apr 2012	May 2009	Nov 2009
BID AWARD AND REGISTER CONTRCT	Apr 2010	Apr 2012	Nov 2009	Feb 2010
CONSTRUCTION TO 25%	Apr 2010	Apr 2012	Apr 2013	Oct 2013
CONSTRUCTION TO 50%	Apr 2010	Apr 2012	Oct 2013	Oct 2014
CONSTRUCTION TO 75%	Apr 2010	Apr 2012	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2010	Apr 2012	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Apr 2010	Apr 2012	May 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	Apr 2012	Nov 2015	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON OF PLAZA & HUB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXS311V1

Project Description: CLIFFORD PLACE STEP STREET

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HW-0211 **Original Budget:** \$3,248

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,903	\$268	\$221	\$0	\$0	\$0	\$0	\$8,392
Non-City	\$1,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2011	May 2011	Mar 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jun 2022	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLIFFORD PALCE STEP STREET

Scope Summary:

CLIFFORD PLACE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXS411

Project Description: West 229th St Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: HW-0211 **Original Budget:** \$3,725

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$10,717	\$50	\$0	\$31	\$0	\$0	\$0	\$10,798
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015	
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015	
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016	
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016	
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016	
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017	
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017	
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017	
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEST 229TH ST STEP STREET

Scope Summary:

WEST 229TH ST STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXS511

Project Description: West Tremont Ave Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: TF-0502 HW-0211 SE-0002X SE-087HW

Original Budget: \$1,617

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$8,912	\$11	\$0	\$380	\$0	\$0	\$0	\$9,303
Non-City	\$1,296	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Oct 2019	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WEST TREMONT AVE STEP STREET

Scope Summary:

WEST TREMONT AVE STEP STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWXS711

Project Description: RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211 **Original Budget:** \$7,260

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,553	\$0	\$5,816	\$0	\$0	\$0	\$0	\$7,369
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

Scope Summary:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LN18ALELE

Project Description: ALLERTON - Elevator Replacement - 3 stop

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$2,071

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,898	\$0	\$0	\$0	\$0	\$0	\$1,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019	
DESIGN	Sep 2019	Sep 2020	Sep 2019	Sep 2020	
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021	
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023	

Explanation for Delay:

Project Location:

Scope Summary:

NEW -ELEVATOR REPLACEMENT - 3 STOP

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LN18SVBOI

Project Description: SOUNDVIEW - New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$846

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$116	\$657	\$0	\$0	\$0	\$0	\$773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
DESIGN	Sep 2020	Sep 2021	Sep 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNBXA08LS

Project Description: BRONX - Life Safety Projects @ 8 Branch Libraries

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0101X LN-D008 LN-D004 LN-X001

Original Budget: \$2,570

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,952	\$405	\$0	\$0	\$0	\$0	\$0	\$2,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008	
DESIGN START	Feb 2010	Feb 2010	Oct 2014	Oct 2014	
DESIGN COMPLETION	Feb 2010	Feb 2010	Oct 2014	Oct 2014	
CONSTRUCTION START	Feb 2010	Feb 2010	Nov 2014	Nov 2014	
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Dec 2020	Dec 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIFE SAFETY PROJECTS @ 12 BRANCH LIBRARIES - BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNC4WLEX

Project Description: WOODLAWN - Branch Expansion

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: LN-0008 LN-X001 LN-D004 LN-D008

Original Budget: \$2,312

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,011	\$477	\$7,990	\$0	\$0	\$0	\$0	\$9,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Aug 2006	Aug 2006	May 2012	May 2012	
DESIGN START	Aug 2006	Aug 2006	Jun 2013	Jun 2013	
DESIGN COMPLETION	Aug 2006	Aug 2006	Jul 2016	Jul 2016	
CONSTRUCTION START	Aug 2006	Aug 2006	Dec 2017	Dec 2017	
CONSTRUCTION COMPLETION	Aug 2006	Aug 2007	Jan 2023	Jan 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

4355 KATONAH AVENUE, BRONX, NY 10470

Scope Summary:

LIBRARY EXPANSION

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ECT DETAIL DATA Page: 659

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA11BEL

Project Description: BELMONT - Upper and Lower Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-0008
Original Budget: \$400

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,100	\$177	\$0	\$0	\$0	\$0	\$0	\$2,277
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Oct 2010	Mar 2011	Oct 2011	Oct 2011	
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Apr 2013	Apr 2013	
CONSTRUCTION	Jun 2011	Jun 2012	Sep 2014	Sep 2014	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	May 2015	May 2015	
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jun 2016	Dec 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA11SNV

Project Description: SOUNDVIEW - Interior/Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-D008 **Original Budget:** \$350

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$692	\$46	\$0	\$0	\$0	\$0	\$0	\$738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Oct 2010	Mar 2011	Oct 2010	Mar 2011	
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2011	Jun 2011	
CONSTRUCTION	Jun 2011	Jun 2012	Jun 2011	Jun 2012	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Jun 2012	Jun 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE ALARM

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA13ECH

Project Description: EASTCHESTER: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-D008 LN-0008

Original Budget: \$1,010

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,878	\$228	\$0	\$0	\$0	\$0	\$0	\$2,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013	
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Jun 2018	
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2018	Jun 2018	
CONSTRUCTION START	Jul 2019	Jul 2019	Jul 2019	Dec 2022	
CONSTRUCTION COMPLETION	Dec 2019	Dec 2019	Dec 2022	Dec 2022	

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC REPLACEMENT

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA13MOR

Project Description: MORRISANIA: HVAC and Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$569

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,202	\$344	\$0	\$0	\$0	\$0	\$0	\$2,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013	
DESIGN START	Jun 2014	Jun 2014	Jun 2014	Jun 2014	
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2015	Mar 2015	
CONSTRUCTION START	Oct 2015	Oct 2015	Oct 2015	Oct 2015	
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Jul 2016	Jul 2022	

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC AND ROOF

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

AIL DATA Page: 663

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA13MOT

Project Description: MOTT HAVEN: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: \$390

Project Plan

•	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,936	\$243	\$0	\$0	\$0	\$0	\$0	\$3,179
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
PROJECT START	Feb 2013	Feb 2013	Feb 2017	Feb 2017	
DESIGN START	Aug 2014	Aug 2014	Feb 2017	Jan 2018	
DESIGN COMPLETION	May 2015	May 2015	Jan 2018	Oct 2018	
CONSTRUCTION START	Nov 2015	Nov 2015	Oct 2018	Oct 2022	
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Oct 2022	Oct 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC

Page: 664

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA15EDW

Project Description: HVAC Replacement @ Edenwald

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-0008

Original Budget: \$965

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$510	\$1,299	\$0	\$0	\$0	\$0	\$0	\$1,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014	
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016	
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016	
CONSTRUCTION START	Mar 2017	Mar 2017	Mar 2017	Mar 2017	
CONSTRUCTION COMPLETION	Jan 2018	Jan 2018	Jan 2018	Jan 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ECT DETAIL DATA Page: 665

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA15MOT

Project Description: Window Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$944

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,470	\$325	\$0	\$0	\$0	\$0	\$0	\$3,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014	
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014	
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Nov 2014	
CONSTRUCTION START	Nov 2016	Nov 2016	Nov 2016	Nov 2016	
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WINDOW REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCA15RSD

Project Description: RIVERDALE BRANCH Exterior / Facades/ Retaining Wall / HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-D008 **Original Budget:** \$1,303

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$405	\$1,160	\$0	\$0	\$0	\$0	\$0	\$1,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014	
DESIGN START	Nov 2015	Nov 2015	Nov 2015	Nov 2015	
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016	
CONSTRUCTION START	Feb 2017	Feb 2017	Feb 2017	Feb 2017	
CONSTRUCTION COMPLETION	Sep 2017	Sep 2017	Sep 2017	Sep 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REHABILITATION TO EXTERIOR AND FACADES & RETAINING WALL

Page: 667

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCL15CAS

Project Description: CASTLE HILL: Partial Interior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-X001 LN-D004 LN-0008 LN-0101X

Original Budget: \$5,191

Project Plan

,								
	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$909	\$0	\$6,879	\$5	\$0	\$0	\$0	\$7,793
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014	
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Dec 2014	
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014	
CONSTRUCTION START	Dec 2014	Dec 2014	Dec 2014	Dec 2014	
CONSTRUCTION COMPLETION	Aug 2018	Aug 2018	Aug 2018	Aug 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CASTLE HILL: INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCM10WCH

Project Description: WESTCHESTER SQUARE - Replacement Branch Construction

Ten-Year Plan Category: EXPANSION AND CONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: PU-0025 LN-D004 LN-D008 LN-X001 LN-0008

Original Budget: \$9,300

Project Plan

•	Prior		Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total	
City	\$3,773	\$0	\$812	\$29,437	\$0	\$0	\$0	\$34,022	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Oct 2010	Dec 2010	Dec 2007	Dec 2007
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2011	Dec 2011
FINAL DESIGN	Apr 2011	Oct 2011	Dec 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 25%	Jan 2012	May 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 50%	May 2012	Sep 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Dec 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Dec 2011	Dec 2011
SUBSTANTIAL COMPLETION	Apr 2013	Jun 2013	Dec 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2013	Dec 2011	Dec 2011
PROJECT START	Jun 2013	Jul 2013	Dec 2011	Dec 2011
DESIGN START	Jun 2013	Jul 2013	Dec 2011	May 2013
DESIGN COMPLETION	Jun 2013	Jul 2013	May 2013	May 2018
CONSTRUCTION START	Jun 2013	Jul 2013	May 2018	May 2018
CONSTRUCTION COMPLETION	Jun 2013	Jul 2013	May 2018	May 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

NEW BRANCH CONSTRUCTION - LNCM10WCH

Page: 669

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNCM12CPT

Project Description: CLASON'S POINT - NEW ROOF AND DRAINS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: LN-D004 LN-0101M LN-D008 LN-X001

Original Budget: \$600

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,237	\$758	\$0	\$0	\$0	\$0	\$0	\$1,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jul 2014	Jul 2014	Jul 2014	Jul 2014	
DESIGN START	Apr 2015	Apr 2015	Apr 2015	Apr 2015	
DESIGN COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015	
CONSTRUCTION START	Mar 2016	Mar 2016	Mar 2016	Mar 2016	
CONSTRUCTION COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW ROOF AND DRAINS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNDSVRENO

Project Description: SOUNDVIEW - Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-D004 LN-0008

Original Budget: \$460

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,892	\$47	\$0	\$0	\$0	\$0	\$0	\$1,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Nov 2005	Nov 2005	Nov 2005	Nov 2005	
DESIGN START	Nov 2005	Aug 2006	Sep 2007	Sep 2007	
DESIGN COMPLETION	Aug 2006	Jun 2007	Jun 2008	Jun 2008	
CONSTRUCTION START	Jun 2007	Nov 2007	Jul 2012	Jul 2012	
CONSTRUCTION COMPLETION	Nov 2007	Aug 2008	Jul 2021	Jul 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUNDVIEWW BRANCH: 660 SOUNDVIEW AVENUE, BRONX, NY 10473

Scope Summary:

BRANCH RENOVATION

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNEA13MHU

Project Description: Mosholu: New Roof and Exterior Work

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: LN-0008 LN-D004 LN-D008 LN-0101M

Original Budget: \$1,137

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$851	\$0	\$8	\$2,914	\$0	\$0	\$0	\$3,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2015	Feb 2015	Feb 2015	Feb 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Dec 2015	Dec 2015	Dec 2015	Dec 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Dec 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF

Page: 672

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNEA13TNK

Project Description: THROGS NECK: New Roof, HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$550

Project Plan

	Prior			I	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,786	\$363	\$0	\$0	\$0	\$0	\$0	\$4,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013	
DESIGN START	Jul 2015	Jul 2015	Jul 2015	Jul 2015	
DESIGN COMPLETION	Jun 2016	Jun 2016	Jun 2016	Jun 2016	
CONSTRUCTION START	Jan 2017	Jan 2017	Jan 2017	Jan 2017	
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Nov 2020	Nov 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW ROOF, HVAC

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNEA14VNT

Project Description: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$500

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$681	\$2,884	\$0	\$0	\$0	\$0	\$0	\$3,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014	
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Jun 2015	
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2015	Oct 2015	
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016	
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Feb 2021	Feb 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC REPLACEMENT

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

ECT DETAIL DATA Page: 674

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNXA11WFM

Project Description: WEST FARMS - New Front Entry

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-X001 LN-D004 LN-D008

Original Budget: \$150

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$504	\$754	\$0	\$0	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DESIGN	Oct 2010	Mar 2011	Jan 2011	Jan 2011	
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Jul 2012	Jul 2012	
CONSTRUCTION	Jun 2011	Jun 2012	May 2019	May 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Mar 2021	Mar 2021	
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jan 2022	Jan 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FRONT ENTRY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNXA12GRC

Project Description: GRAND CONCOURSE - ADA Compliance and Related Work

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$750

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,617	\$366	\$0	\$0	\$0	\$0	\$0	\$4,983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jan 2012	Jan 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Apr 2013	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Aug 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Apr 2016	Apr 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	May 2021	May 2021
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2021	May 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	May 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	May 2021	May 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	May 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	May 2021	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ADA COMPLIANCE AND RELATED WORK

Page: 676

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNXEA08BA

Project Description: BAYCHESTER: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-0008 LN-0101M LN-0101X

Original Budget: \$632

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$662	\$0	\$0	\$0	\$662
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jan 2008	Jan 2008	Nov 2015	Nov 2015	
DESIGN START	Oct 2009	Oct 2009	Nov 2015	Nov 2015	
DESIGN COMPLETION	Oct 2011	Oct 2011	Nov 2015	Jul 2017	
CONSTRUCTION START	Dec 2014	Dec 2014	Jul 2017	Jul 2020	
CONSTRUCTION COMPLETION	Feb 2016	Feb 2016	Jul 2020	Jan 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNXEA08CP

Project Description: CLASONS POINT: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$338

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$564	\$73	\$0	\$0	\$0	\$0	\$0	\$637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008	
DESIGN START	Oct 2008	Oct 2008	Oct 2009	Oct 2009	
DESIGN COMPLETION	Oct 2011	Oct 2011	Oct 2011	Oct 2011	
CONSTRUCTION START	Dec 2014	Dec 2014	Mar 2019	Mar 2019	
CONSTRUCTION COMPLETION	Apr 2016	Apr 2016	Jul 2020	Jul 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HAVC

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LNXEA08FN

Project Description: FRANCIS MARTIN: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: LN-0008 **Original Budget:** \$975

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,430	\$61	\$0	\$0	\$0	\$0	\$0	\$1,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008	
DESIGN START	Oct 2009	Oct 2009	Oct 2009	Oct 2009	
DESIGN COMPLETION	Oct 2011	Oct 2011	Oct 2011	Oct 2011	
CONSTRUCTION START	Dec 2014	Dec 2014	Apr 2018	Apr 2018	
CONSTRUCTION COMPLETION	Apr 2016	Apr 2016	Mar 2021	Mar 2021	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HAVC

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: P-102DELV

Project Description: Del Valle Square X009-111M

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684 HW-0200 TF-0002

Original Budget: \$16,961

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,019	\$250	\$12,984	\$0	\$0	\$0	\$0	\$15,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018	
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018	
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019	
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019	
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019	
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020	
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020	
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020	
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Oct 2026	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

Scope Summary:

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: P109STARA

Project Description: STARLIGHT PARK COMFORT STATION X147-111M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-1018 P-0882 P-0450

Original Budget: \$1,881

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,628	\$732	\$0	\$0	\$0	\$0	\$0	\$4,360
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Feb 2012	Feb 2012	Feb 2012	Mar 2013	
DESIGN START	Feb 2012	Mar 2013	Mar 2013	May 2014	
DESIGN COMPLETION	Mar 2013	Mar 2014	May 2014	Jun 2017	
CONSTRUCTION START	Mar 2014	Oct 2015	Jun 2017	Jan 2019	
CONSTRUCTION COMPLETION	Oct 2015	Nov 2015	Jan 2019	Sep 2020	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STARLIGHT PARK

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: P1CROT16A

Project Description: BRONX RIVER GRWAY RIVER HOUSE IN STARLIGHT PK X147-107M/407M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: WM-0011 P-0245X P-1018 P-0882

Original Budget: \$14,562

Project Plan

,								
	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$14,683	\$119	\$244	\$0	\$0	\$0	\$0	\$15,046
Non-City	\$985	\$41	\$21	\$0	\$0	\$0	\$0	\$1,047

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
PROJECT START	Jan 2011	Jan 2011	Jan 2011	Jan 2011	
DESIGN START	Jan 2011	Nov 2011	Jan 2011	Nov 2011	
DESIGN COMPLETION	Nov 2011	Jan 2013	Nov 2011	Jan 2013	
CONSTRUCTION START	Jan 2013	Mar 2014	Jan 2013	Mar 2014	
CONSTRUCTION COMPLETION	Mar 2014	May 2015	Mar 2014	Jan 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX RIVER

Page: 682

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: P-10RCHMO

Project Description: Orchard Beach M&O Facility Reconstruction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018 P-0715

Original Budget: \$35,500

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$39,900	\$0	\$0	\$0	\$39,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Oct 2016	Apr 2017	Oct 2016	Apr 2017
DESIGN	Apr 2017	Apr 2019	Apr 2017	Apr 2019
BID/ REGISTER CONTRACT	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2023	Jan 2020	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Jan 2024	Jan 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

FY17 JAN PLAN NN SUBMISSION \$4M IN FY 19 AND \$12.4M IN FY20...

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: P-1PBSTAR

Project Description: Starlight Park Pedestrian Bridge (P-1SAND01)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$16,400

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$13,817	\$3,576	\$0	\$0	\$0	\$0	\$0	\$17,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2013	Sep 2013	Mar 2016	May 2016	
DESIGN	Sep 2013	Dec 2013	May 2016	Sep 2016	
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	Mar 2017	
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2017	Jun 2017	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2017	Feb 2018	
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	Feb 2018	Oct 2018	
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Oct 2018	Jun 2019	
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2016	Jun 2019	Sep 2019	
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Sep 2019	Nov 2019	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2019	Jun 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

RECONSTRUCTION OF PEDESTRIAN BRIDGES IN STARLIGHT PARK

Page: 684

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: P-1STARLP

Project Description: BRONX RIVER GREENWAY: STARLIGHT PARK PHASE II, STAGE 2, BX

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 **Original Budget:** \$658

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$8,748	\$2,943	\$0	\$0	\$0	\$0	\$0	\$11,691
Non-City	\$29,873	\$1	\$0	\$0	\$0	\$0	\$0	\$29,874

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jul 2015	Sep 2015	Aug 2014	Feb 2015	
DESIGN	Sep 2015	Dec 2015	Feb 2015	May 2016	
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	May 2016	Feb 2017	
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2017	Feb 2018	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2018	May 2024	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX RIVER ALLIANCE STARLIGHT PARK (DDC)

Page: 685

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: P-1VCPDBR

Project Description: Vancortlandt Park pedestrian bridge

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-0508

Original Budget: \$9,800

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,070	\$0	\$7,636	\$0	\$0	\$0	\$0	\$10,706
Non-City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2019	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2023	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2024	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VANCORTLANDT PARK PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: P1YANK15A

Project Description: Bronx Children's Museum Fitout

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: PV-X467 P-D021 P-1018 PV-D467 PV-0467

Original Budget: \$5,892

Project Plan

	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$11,130	\$2,379	\$0	\$0	\$0	\$0	\$0	\$13,509
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
PROJECT START	Jul 2012	Jul 2012	Jul 2012	Apr 2013
DESIGN START	Jul 2012	Apr 2013	Apr 2013	Jun 2015
DESIGN COMPLETION	Apr 2013	Jul 2015	Jun 2015	Jul 2016
CONSTRUCTION START	Jul 2015	Mar 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Mar 2016	Nov 2018	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2016	Nov 2018	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2016	Nov 2018	Oct 2018	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2016	Nov 2018	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Jan 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Nov 2018	May 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

YANKEE STADIUM

Page: 687

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PO79FDBNX

Project Description: BRONX FRONT DESK REPLACEMENT 42ND, 44TH, 46TH, 108TH

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$1,011

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$420	\$1,812	\$181	\$0	\$0	\$0	\$0	\$2,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018	
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018	
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018	
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018	
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Jan 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DESK REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PO79ROD

Project Description: NEW FIREARMS TRAINING FACILITY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$274,630

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$33,696	\$1,271	\$16,348	\$224,315	\$0	\$0	\$0	\$275,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2017	Dec 2017	Jun 2017	Jul 2017	
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Jul 2017	Sep 2018	
CONSTRUCTION	Mar 2018	Mar 2019	Sep 2018	Apr 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Sep 2019	Apr 2021	Jan 2022	
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jan 2022	Jul 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW TRAINING FACILITY AT RODMAN'S NECK, BRNX

Scope Summary:

NEW TRAINING FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PV176CESU

Project Description: WCS - Bronx Zoo - Con Ed Switchgear Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D176 PV-0176

Original Budget: \$5,909

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$2,133	\$12,999	\$0	\$0	\$0	\$0	\$0	\$15,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Feb 2014	Feb 2014	Oct 2013	Oct 2013	
DESIGN START	Feb 2014	Dec 2014	Oct 2013	Feb 2015	
DESIGN COMPLETION	Dec 2014	Dec 2015	Feb 2015	Nov 2018	
CONSTRUCTION START	Dec 2015	Jul 2016	Dec 2018	Jun 2019	
CONSTRUCTION COMPLETION	Jul 2016	Jul 2017	Jun 2019	Jul 2023	

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

2300 SOUTHERN BLVD, FORDAM ROAD BRONX NY

Scope Summary:

ELECTRICAL SWITCHGEAR UPGRADE AT BRONX ZOO.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PV176ITF1

Project Description: WCS - Bronx Zoo Parking Lot Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111

Borough: BRONX

Budget Lines: PV-0545 **Original Budget:** \$10,440

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,538	\$0	\$0	\$0	\$0	\$0	\$0	\$5,538
Non-City	\$7,105	\$243	\$0	\$0	\$0	\$0	\$0	\$7,348

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jul 2011	Sep 2011
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2011	Sep 2012
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2012	Sep 2015
PROJECT START	Sep 2014	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Sep 2014	Sep 2015	Sep 2015	Sep 2015
DESIGN COMPLETION	Sep 2014	Sep 2015	Sep 2015	Sep 2015
CONSTRUCTION START	Sep 2014	Sep 2015	Sep 2015	Sep 2015
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2015	Sep 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

2300 SOUTHERN BLVD. BRONX, NY

Scope Summary:

PARKING LOT IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PV205CONS

Project Description: NYBG - NY Botanical Garden - Conservatory Dome/Boiler Rep.

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111 112

Borough: BRONX

Budget Lines: PV-0205 **Original Budget:** \$8,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$10,843	\$0	\$0	\$0	\$0	\$0	\$0	\$10,843
Non-City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
CONSTRUCTION	Sep 2016	Sep 2017	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Oct 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Dec 2020	Nov 2021
PROJECT START	Sep 2017	Sep 2018	Nov 2021	Nov 2021
DESIGN START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
DESIGN COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY BOTANICAL GARDEN - CONSERVATORY DOME

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PV464PRKG

Project Description: WH - Wave Hill - Parking Lot Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-0464 **Original Budget:** \$1,581

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$4,795	\$372	\$0	\$0	\$0	\$0	\$0	\$5,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Oct 2014	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2014	Feb 2015	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2015	Aug 2015	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2015	Nov 2015	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2015	Mar 2016	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2016	Jul 2016	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2016	Oct 2016	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2016	Jan 2017	Nov 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2016	Apr 2016
PROJECT START	Mar 2017	Apr 2017	Apr 2016	Apr 2016
DESIGN START	Mar 2017	Apr 2017	May 2016	May 2016
DESIGN COMPLETION	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION START	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION COMPLETION	Mar 2017	Apr 2017	May 2016	May 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

675 WEST 252ND STREET, BRONX, NY

Scope Summary:

PARKING LOT IMPROVEMENTS

Page: 693

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PWXTNLLRE

Project Description: Throgs Neck Little League-Infrastructure Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: PW-X078 **Original Budget:** \$453

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2017	
DESIGN START	Jul 2016	Oct 2016	Jul 2017	Jul 2018	
DESIGN COMPLETION	Oct 2016	Feb 2017	Jul 2018	Aug 2019	
CONSTRUCTION START	Mar 2017	Aug 2017	Aug 2019	Jan 2020	
CONSTRUCTION COMPLETION	Aug 2017	Aug 2024	Jan 2020	Jan 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THROGS NECK LITTLE LEAGUE INFRASTRUCTURE REHABILITATION

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(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: REG-HP06

Project Description: RECONSTRUCTION OF REGULATOR HP-06

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 **Original Budget:** \$25,000

Project Plan

	Prior	rior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$691	\$24,516	\$0	\$0	\$0	\$0	\$25,207
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original	Original	Current	Current
	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2023	Feb 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF REGULATOR HP-06

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SANDBOMB

Project Description: Reconstruct Hurricane Sandy Damaged Bomb Sq bldg

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 110

Borough: BRONX

Budget Lines: PO-0079 PU-0025

Original Budget: \$5,000

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$853	\$0	\$1,718	\$0	\$0	\$0	\$0	\$2,571
Non-City	\$1,271	\$0	\$7,300	\$0	\$0	\$0	\$0	\$8,571

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Aug 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Nov 2016	Mar 2017
FINAL DESIGN	Jan 2014	Jul 2014	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2017	Dec 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Dec 2017	Apr 2018
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Apr 2018	Aug 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Aug 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Sep 2019
PROJECT START	Mar 2016	Apr 2016	Apr 2013	May 2013
DESIGN START	Mar 2016	Apr 2016	May 2013	Apr 2014
DESIGN COMPLETION	Mar 2016	Apr 2016	Apr 2014	Jun 2017
CONSTRUCTION START	Mar 2016	Apr 2016	Jul 2017	Dec 2017
CONSTRUCTION COMPLETION	Mar 2016	Apr 2016	Dec 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT MULTIPURPOSE BUILDING FOR THE BOMB SQUAD IN RODMAN'S NECKDAMAGED BY HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SANDBULK2

Project Description: Reconstruction of Vincent Ave Bulkhead - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X **Original Budget:** \$104

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$12
Non-City	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$92

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF VINCENT AVE BULKHEAD - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF VINCENT AVE BULKHEAD - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX002266

Project Description: Repl & Rehab of Combined swrs 171 to 175 sts, bx

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002K **Original Budget:** \$153

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPL AND REHAB OF COMB SWRS FROM E. 171 ST TO E 175 ST., BRONX

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(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX002268

Project Description: Reconstruction of Grand Concourse - Phase 4 (HWXP136C)

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 104

Borough: BRONX

Budget Lines: SE-0002X **Original Budget:** \$4,258

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$3,862	\$0	\$618	\$0	\$0	\$0	\$0	\$4,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF GRAND CONCOURSE - PHASE 4(HWXP136C) - COMBINED SEWER REPLACEMENT FROM EAST 175TH STREET TO EAST FORDHAM ROAD, WORK DONE IN CONJUNCTION WITH NYC DOT PROJECT HWXP136C.

(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX002271

Project Description: Upgrade combined sewer Franklin ave- other Locs HWTRQX1

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X WM-0001

Original Budget: \$2,970

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$2,706	\$0	\$0	\$0	\$0	\$2,706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	May 2018	Jul 2018	May 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Aug 2019	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMBINED SEWER IN FRANKLIN AVENUE AND OTHER LOCATIONS IDENTIFIED ON SHEET 3.UPGRADE WATR MAIN FRANKLIN AVENUE.THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRQX1.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX200400

Project Description: STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 110

Borough: BRONX

Budget Lines: SE-0200X SE-0002X HW-0001X

Original Budget: \$1,378

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$920	\$0	\$1,868	\$686	\$0	\$0	\$0	\$3,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	May 2009	Aug 2009
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Dec 2008	Dec 2009
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2009	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2017	Dec 2017
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX20042

Project Description: STRM SWR IN WILLIAM AVE B/T DITMARS ST AND TIER ST

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: SE-0200X **Original Budget:** \$413

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$91	\$413	\$0	\$0	\$0	\$0	\$0	\$504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2010	Jun 2010	Mar 2010	Jun 2010
PRELIMINARY DESIGN	Jun 2010	Sep 2010	Oct 2009	Sep 2010
FINAL DESIGN	Oct 2010	Mar 2011	Oct 2010	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Dec 2016	Jun 2017
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jun 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Apr 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM SWR IN WILLIAM AVE B/T DITMARS ST AND TIER ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX20047

Project Description: Replacement of combined sewer in Burr Ave

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 110

Borough: BRONX

Budget Lines: SE-0200X WM-0001

Original Budget: \$12,149

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$18,834	\$2,117	\$0	\$0	\$0	\$0	\$0	\$20,951
Non-City	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2018	Nov 2018	Mar 2018	Nov 2018
PRELIMINARY DESIGN	Dec 2018	Mar 2019	Dec 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWER IN BURR AVE BET. PELHAM PKWY S. AND WESTCHESTER AVE, ETC, DISTRIBUTION WATER MAIN REPLACEMENT.

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(\$ in 000's)

Managing Agency: 850: DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX20049

Project Description: Replacing deteriorating retain wall along Pratt Ave in BX

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: SE-0002X **Original Budget:** \$1,254

Project Plan

	Prior			Pla	an			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$1,114	\$0	\$0	\$0	\$1,114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF DETERIORATING RETAINING WALL ALONG PRATT AVENUE. NEW COMBINED SEWER IS NEEDED FOR THE PROPOSED CATCH BASINS THAT ARE INTENDED TO ALLEVIATE FLOODING AND PONDING CONDITIONS IN PRATT AVENUE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEX-SURV4

Project Description: SURVEYS FOR SEWERS IN BRONX

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0348 SE-0002X SE-0432

Original Budget: \$10,564

Project Plan

•	Prior		Plan					
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$7,717	\$1,394	\$167	\$0	\$0	\$0	\$0	\$9,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Jun 2020	Nov 2014	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH WIDE

Scope Summary:

SURVEYS FOR SEWER CONSTRUCTION/ RECONSTRUCTION

Page: 705

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: ACEDOE703

Project Description: DOE - STEAM TRAPS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$228

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020	
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021	
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021	
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021	

Explanation for Delay:

Project Location:

Scope Summary:

DOE - STEAM TRAPS

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: ACEHHC901

Project Description: HHC - Energy Upgrades at Lincoln Hospital Phase 2

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$27,000

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY UPGRADES AT LINCOLN HOSPITAL PHASE 2

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: C75TURB

Project Description: REPLACEMENT OF CO-GENERATION PLANT TURBINES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075 **Original Budget:** \$6,120

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$8,163	\$0	\$0	\$0	\$0	\$0	\$8,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019	
BID AWARD AND REGISTER CONTRCT	Dec 2019	Dec 2020	Dec 2019	Dec 2020	
CONSTRUCTION TO 75%	Dec 2020	Dec 2023	Dec 2020	Dec 2023	
SUBSTANTIAL COMPLETION	Jan 2024	Dec 2023	Jan 2024	Dec 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	May 2024	Jan 2024	May 2024	

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF CO-GENERATION PLANT TURBINES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO293201A

Project Description: DASNY - 851 GRAND CONCOURSE- RENOVATIONS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0293 **Original Budget:** \$40,475

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,751	\$0	\$2,621	\$0	\$0	\$0	\$0	\$4,372
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Aug 2006	Oct 2006	Aug 2006	Oct 2006	
PRELIMINARY DESIGN	Oct 2006	Feb 2007	Oct 2006	Feb 2007	
FINAL DESIGN	Feb 2007	Aug 2007	Feb 2007	Aug 2007	
BID AWARD AND REGISTER CONTRCT	Aug 2007	Nov 2007	Aug 2007	Nov 2007	
CONSTRUCTION TO 25%	Nov 2007	Nov 2008	Nov 2007	Nov 2008	
CONSTRUCTION TO 50%	Nov 2008	Nov 2009	Nov 2008	Nov 2009	
CONSTRUCTION TO 75%	Nov 2009	Nov 2010	Nov 2009	Nov 2010	
ORIGINAL EQUIP & FURNISHING	Nov 2010	Nov 2011	Nov 2010	Nov 2011	
SUBSTANTIAL COMPLETION	Nov 2011	Dec 2011	Nov 2011	Jun 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Jul 2022	Aug 2022	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

851 GRAND CONCOURSE BRONX, NY 10451

Scope Summary:

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO293CTR

Project Description: 851 GRAND CONCOURSE -COOLING TOWER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293 **Original Budget:** \$1,140

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$85	\$0	\$0	\$0	\$945	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - COOLING TOWER REPLACEMENT

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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856: DEPT OF CITYWIDE ADMIN SERVS Managing Agency:

Project Id: CO293EV

Project Description: 851 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293 Original Budget: \$13,000

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$12,000	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - ELEVATORS

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO293HO

Project Description: 851 GRAND CONCOURSE - HOUSING COURT RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0264 **Original Budget:** \$19,684

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,171	\$0	\$17,171	\$0	\$0	\$0	\$0	\$18,342
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

INTERIOR BUILDOUT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO293SA

Project Description: 851 GRAND CONCOURSE - SAFE ACCESS TO MECHANICAL SYSTEM

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293 **Original Budget:** \$176

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$43	\$0	\$0	\$0	\$0	\$71	\$0	\$114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2021	Aug 2021	
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2021	Dec 2021	
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2021	Jun 2022	
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2022	Sep 2022	
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2022	Jan 2023	
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2023	May 2023	
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2023	Sep 2023	
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2023	Dec 2023	
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2023	Feb 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2024	Jun 2027	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

851 GRAND CONCOURSE - SAFE ACCESS TO MECHANICAL SYSTEM

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO294BACK

Project Description: DASNY - 215 E. 161ST ST.- BACKFILL

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CS-0003 CO-0294

Original Budget: \$63,456

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$1,857	\$926	\$3,725	\$0	\$0	\$0	\$0	\$6,508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2007	Jun 2007
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2008	Mar 2009
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2009	Mar 2010
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Mar 2010	Mar 2011
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Mar 2011	Sep 2011
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Sep 2011	Nov 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Nov 2011	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

215 E. 161ST ST. BRONX, NY

Scope Summary:

EXTENSIVE INTERIOR RENOVATIONS; INITIAL OUTFITTING; VOICE & DATA CABLING

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO294BOIL

Project Description: 215 EAST161ST STREET- REPLACEMENT OF BOILER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294 **Original Budget:** \$3,523

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$403	\$0	\$0	\$0	\$3,060	\$0	\$0	\$3,463
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

215 EAST161ST STREET- REPLACEMENT OF BOILER

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO295FIRE

Project Description: 1118 GRAND CONCOURSE - FIRE ALARM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295 **Original Budget:** \$5,815

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$534	\$0	\$5,181	\$0	\$0	\$5,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022	
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022	
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023	
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023	
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024	
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024	
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024	
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024	
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026	

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - FIRE ALARM DESIGN & REPLACEMENT

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: CO295ROOF

Project Description: 1118 GRAND CONCOURSE - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295 **Original Budget:** \$172

Project Plan

	Prior			Pla	ın			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$20	\$0	\$132	\$0	\$152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022	
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022	
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023	
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023	
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023	
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024	
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024	
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024	
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024	

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE -ROOF

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Managing Agency: 856: DEPT OF CITYWIDE ADMIN SERVS

Project Id: COD294CBG

Project Description: BRONX CENTRAL BOOKING /BRONX COURT SECTION - FITNESS CENTER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-D294 **Original Budget:** \$50

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021	
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021	
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022	
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022	
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023	
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023	
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023	
ORIGINAL EQUIP & FURNISHING	Jun 2021	Aug 2021	Jun 2021	Aug 2021	
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Aug 2021	Oct 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Oct 2021	Nov 2021	

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: DAVIDCC

Project Description: DAVIDSON COMMUNITY CENTER GYM

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-D005 **Original Budget:** \$750

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

DAVIDSON COMMUNITY CENTER GYM

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: E08-0006A

Project Description: NYPD - 08-147: OLD 41st PRECINCT, 1086 SIMPSON STREET

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 102

Borough: BRONX

Budget Lines: PO-0079 **Original Budget:** \$410

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$345	\$39	\$0	\$0	\$0	\$0	\$0	\$384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020	
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021	
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021	
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021	

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY EFFICIENCY UPGRADE AT OLD 41ST PRECINCT, 1086 SIMPSON STREET

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: E14-0002

Project Description: DCAS - BRONX COUNTY COURT COMP ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$6,179

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$5,537	\$200	\$459	\$0	\$0	\$0	\$0	\$6,196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Dec 2013	Mar 2015	Jun 2020	Sep 2021	
BID AWARD AND REGISTER CONTRCT	Apr 2015	May 2015	Sep 2021	Nov 2021	
CONSTRUCTION TO 50%	May 2015	Aug 2015	Jun 2022	Aug 2022	
CONSTRUCTION TO 75%	Aug 2015	Oct 2015	Aug 2022	Oct 2022	
SUBSTANTIAL COMPLETION	Oct 2015	Nov 2015	Oct 2022	Nov 2022	
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2022	Jun 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ENERGY UPGRADE

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0040

Project Description: CUNY - Bronx Community College Campus: Meister Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$700

Project Plan

	Prior	Prior Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$5,760	\$0	\$0	\$0	\$0	\$0	\$5,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: MEISTER HALL

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0042

Project Description: CUNY - Bronx Community College Campus: Polowczyk Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$300

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020	
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020	
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021	
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021	
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021	
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021	

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: POLOWCZYK HALL

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0043

Project Description: CUNY - Bronx Community College Campus: Colston Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$375

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: COLSTON HALL

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0044

Project Description: CUNY - Bronx Community College Campus: Loew Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$375

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: LOEW HALL

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0045

Project Description: CUNY - Bronx Community College Campus: Nichols Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$375

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: NICHOLS HALL

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0063

Project Description: NYPD - 40th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$300

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

40TH PRECINCT

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0064

Project Description: NYPD - 52nd Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$300

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Mar 2020	Mar 2020	Jun 2022	Jun 2022	
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022	
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023	
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023	
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

52ND PRECINCT

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0075

Project Description: NYPD - 44TH PRECINCT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$300

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$241	\$0	\$0	\$0	\$0	\$0	\$241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0080

Project Description: DHS - FRANKLIN WOMEN'S SHELTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$500

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$415	\$0	\$0	\$0	\$0	\$415
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: EO26-0089

Project Description: DPR - BRONX PARKS HEADQUARTERS AND SHOPS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$500

Project Plan

	Prior			F	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$213	\$0	\$0	\$0	\$0	\$213
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022	
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022	
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023	
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023	
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023	

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: NDF-DAVID

Project Description: NDF - DAVIDSON AVE COMMUNITY CENTER

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 105

Borough: BRONX

Budget Lines: ED-0384 **Original Budget:** \$1,875

Project Plan

	Prior			Pla	n			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$1,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021	
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021	
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022	
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022	
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023	
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023	
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023	
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023	
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024	

Explanation for Delay:

Project Location:

Scope Summary:

BLDG CONS

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW293198X

Project Description: 198 E 161ST STREET - FIRE ALARM UPGRADE

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0293 **Original Budget:** \$4,655

Project Plan

	Prior Plan							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$350	\$700	\$3,500	\$0	\$0	\$0	\$4,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

198 E 161ST STREET - FIRE ALARM DESIGN

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77198CT

Project Description: 198 E 161 ST.- COOLING TOWER REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 104

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$878

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$77	\$0	\$0	\$711	\$0	\$788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77198EV

Project Description: 198 E 161 ST - ELEVATOR ,MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$16,306

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$1,156	\$0	\$13,877	\$0	\$0	\$0	\$15,033
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW772076

Project Description: 1932 ARTHUR AVE.- 7th FLOOR BUILDOUT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$9,200

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$764	\$7,600	\$0	\$0	\$0	\$8,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

\$490 PER SQ FT

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77207DC

Project Description: 1932 ARTHUR AVENUE RENOVATION - 5TH FLOOR - DOB

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$6,716

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$550	\$0	\$6,166	\$0	\$6,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77207EL

Project Description: 1932 ARTHUR AVE.- ELECTRICAL UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$3,510

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$688	\$0	\$8,261	\$0	\$0	\$8,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Oct 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Oct 2017	Feb 2018	Aug 2021	Dec 2021
FINAL DESIGN	Feb 2018	Aug 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Aug 2018	Nov 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Mar 2019	Jul 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jul 2019	Nov 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Nov 2019	Jan 2020	Jun 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1932 ARTHUR AVE.- ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77207RF

Project Description: 1932 ARTHUR AVE.- ROOF

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$1,482

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$123	\$0	\$1,225	\$0	\$0	\$1,348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

1932 ARTHUR AVE BRONX

Scope Summary:

RECONSTRUCT ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77207TU

Project Description: 1932 ARTHUR AVENUE- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$1,550

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$150	\$0	\$1,400	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CODE COMPLIANT TOILET UPGRADES

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77207W

Project Description: 1932 ARTHUR AVE.- WINDOWS AND FACADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$7,995

Project Plan

	Prior				Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$662	\$0	\$6,606	\$0	\$0	\$7,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

1932 ARTHUR AVE - WINDOWS AND FACADE

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77CTCX4

Project Description: 2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$18,675

Project Plan

	Prior			P	lan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$28,201	\$30,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016	
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016	
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017	
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017	
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024	

Explanation for Delay:

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77X215

Project Description: 215 E161 ST.- OFFICE RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077 **Original Budget:** \$628

Project Plan

	Prior	Prior						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,494	\$0	\$2,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2022	Aug 2022	
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2022	Dec 2022	
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2022	Jun 2023	
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2023	Sep 2023	
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Sep 2023	Jan 2024	
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jan 2024	May 2024	
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2024	Sep 2024	
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Sep 2024	Dec 2024	
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Dec 2024	Feb 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Feb 2025	Mar 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPLAINT PROCESSING AREA RELOCATION TO 4TH FLR ANNEX.

CAPITAL CONSTRUCTION PROJECT DETAIL DATA (\$ in 000's)

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856: DEPT OF CITYWIDE ADMIN SERVS Managing Agency:

Project Id: PWD5BA1

2556 Bainbridge Ave. Community Ctr. **Project Description:**

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005 Original Budget: \$2,500

Project Plan

	Prior			ı	Plan			
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022	
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022	
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023	
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023	
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024	
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024	
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024	
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024	
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025	

Explanation for Delay:

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE. COMMUNITY CTR.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PWD5BA2

Project Description: 2556 Bainbridge Ave - Fordham Library renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005 **Original Budget:** \$1,128

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2022	Aug 2022	
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022	
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023	
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Oct 2023	
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2023	Feb 2024	
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2024	Jun 2024	
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2024	Oct 2024	
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2024	Jan 2025	
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2025	Mar 2025	
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2025	Apr 2025	

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS - OLD FORDHAM LIBRARY RENOVATION -- FUNDS WILL GO TO DCAS TO RENOVATE THE OLD FORDHAM LIBRARY.

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PWXDAVDCC

Project Description: DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOO

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-X078 **Original Budget:** \$500

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current	
Milestone	Start Date	End Date	Start Date	End Date	_
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021	
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021	
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022	
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022	
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023	
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023	
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023	
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023	
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024	
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024	

Explanation for Delay:

Project Location:

Scope Summary:

DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOORS & ELEVATOR, FY20 EXE SECTION 211 ADD @\$500K

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: S136-434

Project Description: DSNY - 720-780 E132 St - Bronx 1 3 4 Garage Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: S-0136 **Original Budget:** \$3,214

Project Plan

	Prior	Plan						
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$7,959	\$0	\$0	\$0	\$0	\$0	\$7,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	May 2017	Sep 2017	Aug 2021	Dec 2021
FINAL DESIGN	Sep 2017	Mar 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: SOLARDOS5

Project Description: DSNY - PV Installation on Garage - Bronx 9/10/11

Ten-Year Plan Category: DISTRIBUTED GENERATION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$4,016

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$0	\$3,716	\$0	\$0	\$0	\$3,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

DSNY - PV INSTALLATION ON GARAGE - BRONX

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(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: SOLARPQL2

Project Description: DCAS PQL Round 2 (EdEn)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 **Original Budget:** \$4,300

Project Plan

	Prior							
	Actuals	2021	2022	2023	2024	2025	RTC	Total
City	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Original	Original	Current	Current
Milestone	Start Date	End Date	Start Date	End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DCAS PQL ROUND 2 (EDEN)