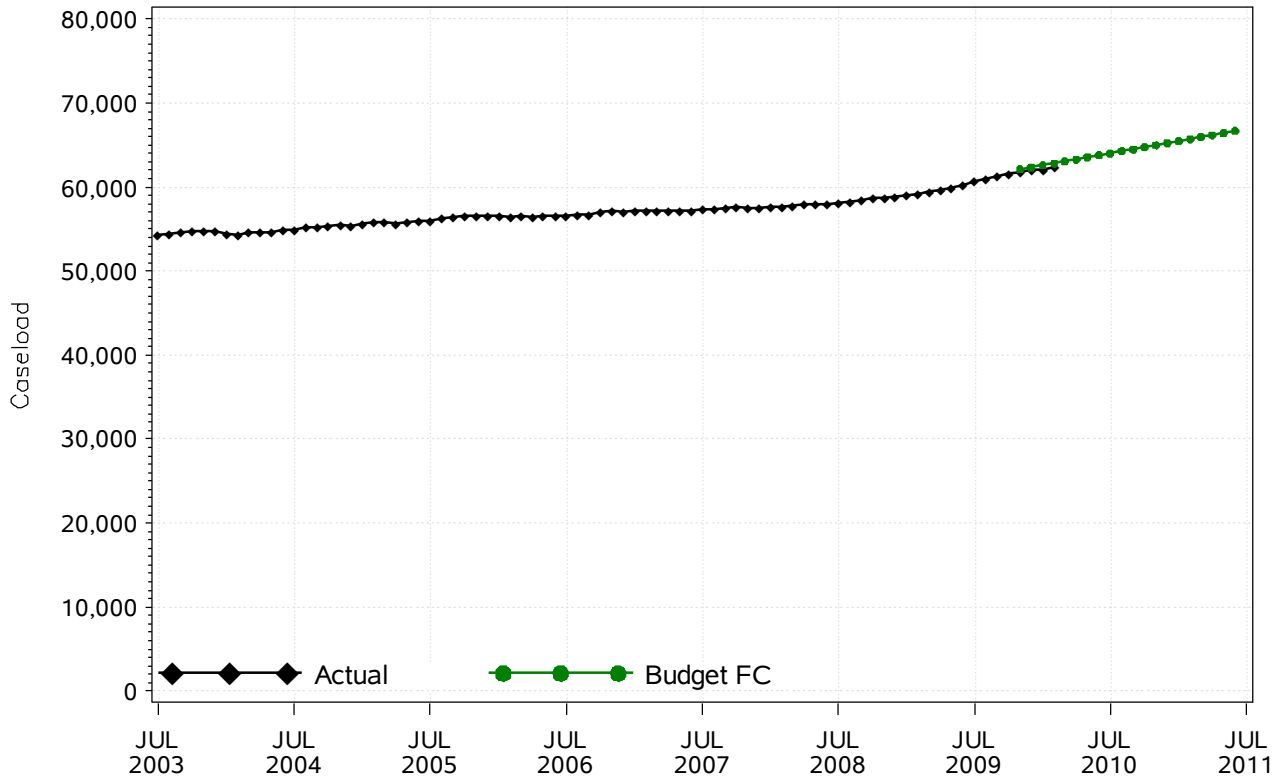


HRSA Categorically Needy Aged CFC Monthly Monitoring Report

The **Categorically Needy Aged** program provides medical assistance for persons age 65 and over with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Budget Forecast (Feb 10 Forecast)	Budget Forecast Variance (Feb 10 Forecast)	
			N	%
NOV 2009	61,816	62,126	-310	-0.4%
DEC 2009	62,001	62,367	-366	-0.5%
JAN 2010	62,148	62,607	-459	-0.7%
FEB 2010	62,346	62,847	-501	-0.7%

HRSA

Categorically Needy Aged

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.