

Greater Peoria Mass Transit District (CityLink)

General Manager: Mr. Thomas Lucek
(309) 679-8158

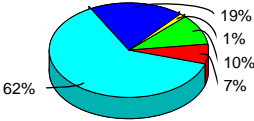
| General Information | | | | Financial Information | | | | Summary Operating Expenses | |
|---|--|--|--|-------------------------------------|--|--|--|-------------------------------|--|
| Urbanized Area (UZA) Statistics - 2000 Census | | | | Fare Revenues Earned | | | | Salary, Wages, Benefits | |
| Peoria, IL | | | | Sources of Operating Funds Expended | | | | Materials and Supplies | |
| Square Miles | | | | Fare Revenues | | | | Purchased Transportation | |
| Population | | | | Local Funds | | | | Other Operating Expenses | |
| Population Ranking out of 465 UZAs | | | | State Funds | | | | Total Operating Expenses | |
| Other UZAs Served | | | | Federal Assistance | | | | | |
| | | | | Other Funds | | | | | |
| | | | | Total Operating Funds Expended | | | | | |
| | | | | Sources of Capital Funds Expended | | | | Reconciling Cash Expenditures | |
| | | | | Local Funds | | | | | |
| | | | | State Funds | | | | | |
| | | | | Federal Assistance | | | | | |
| | | | | Other Funds | | | | | |
| | | | | Total Capital Funds Expended | | | | | |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Bus | 47 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 24 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 47 | 24 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended

Sources of Capital Funds Expended

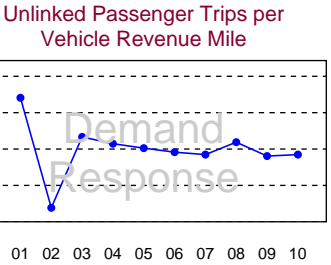
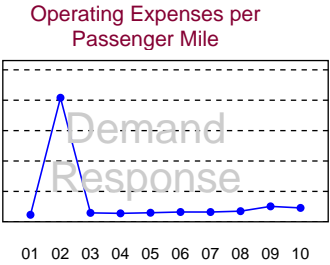
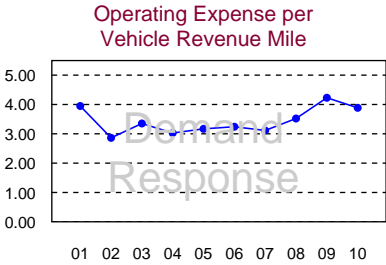
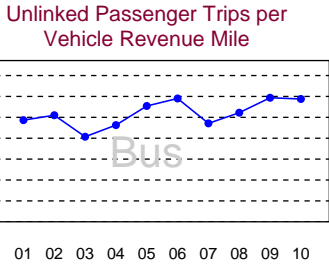
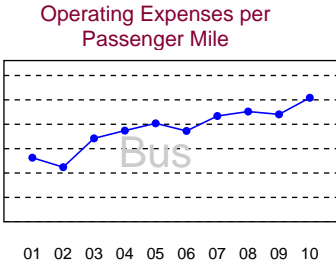
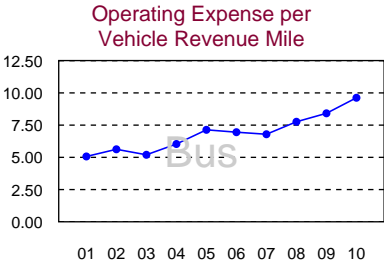


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$17,919,805 | \$1,729,497 | \$0 | 14,090,997 | 1,862,027 | 2,736,116 | 106,235 | N/A | 81 | 12.2 | 47 | 1.88 | 72% |
| Demand Response | \$2,580,704 | \$414,218 | \$0 | 1,131,099 | 664,061 | 122,679 | 54,162 | N/A | 27 | 2.3 | 24 | N/A | 12% |

Performance Measures

| Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|--------------------|--|--|--------------------------------------|---|---|
| Mode | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Bus | \$9.62 | \$168.68 | \$1.27 | \$6.55 | 1.47 |
| Demand Response | \$3.89 | \$47.65 | \$2.28 | \$21.04 | 0.18 |



1 Excludes data for purchased transportation reported separately