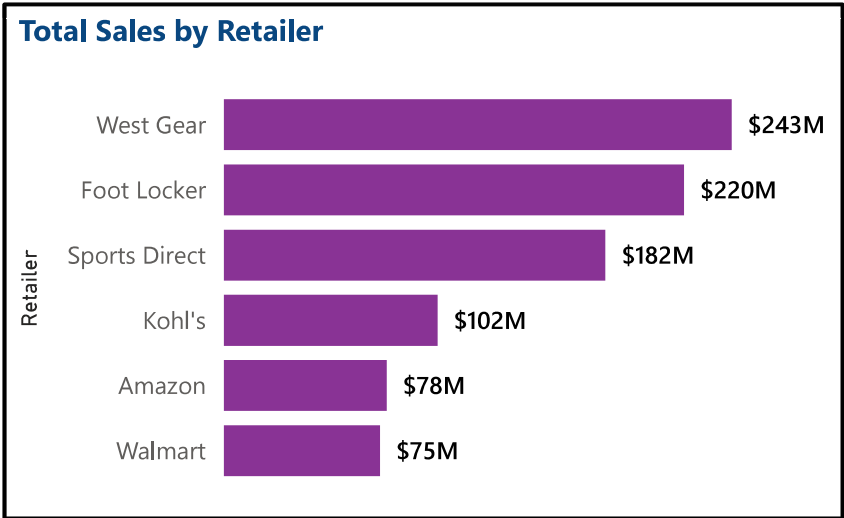
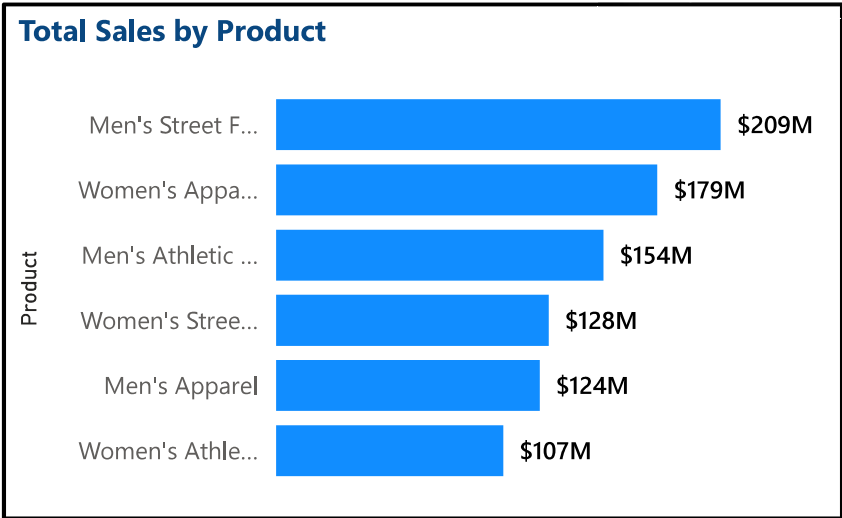
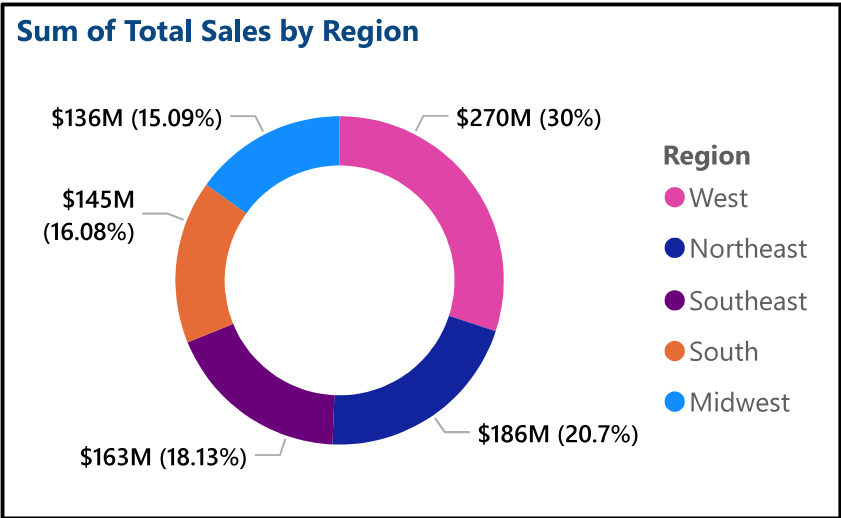
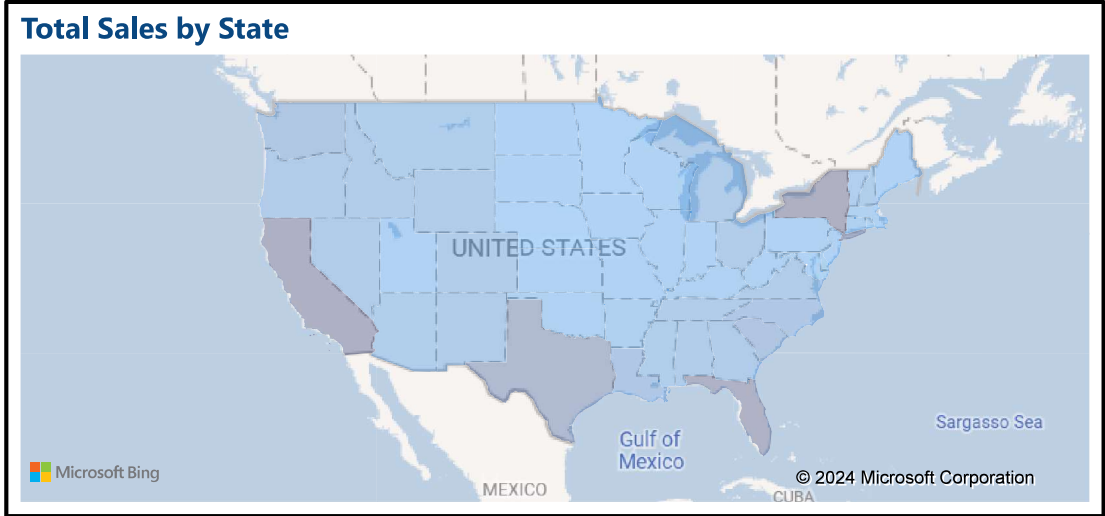
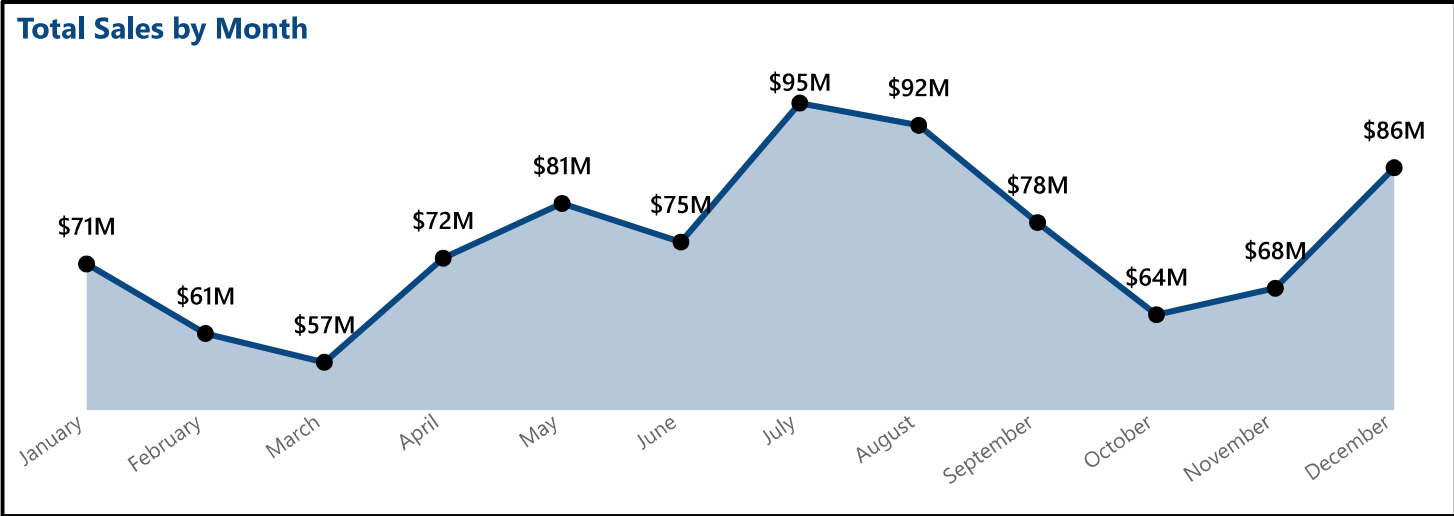


<div>Total Sales</div> <div>\$900M</div>	<div>Operating Profit</div> <div>\$332M</div>	<div>Units Sold</div> <div>2M</div>	<div>Price per Unit</div> <div>\$45</div>	<div>Operating Margin</div> <div>42%</div>
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# SALES DASHBOARD

SUPERMARKET SHOP

SALE TYPE

All

PAYMENT MODE

All

YEAR

☐ 2021

☐ 2022

TOTAL SALES

\$401K



TOTAL PROFIT

\$69K



PROFIT %

21%



## Sales/ Product Summary

TOP  
PRODUCT

132 Ft

\$23K



TOP  
CATEGORY

\$95K



MONTH

☐ Jan

☐ Feb

☐ Mar

☐ Apr

☐ May

☐ Jun

☐ Jul

☐ Aug

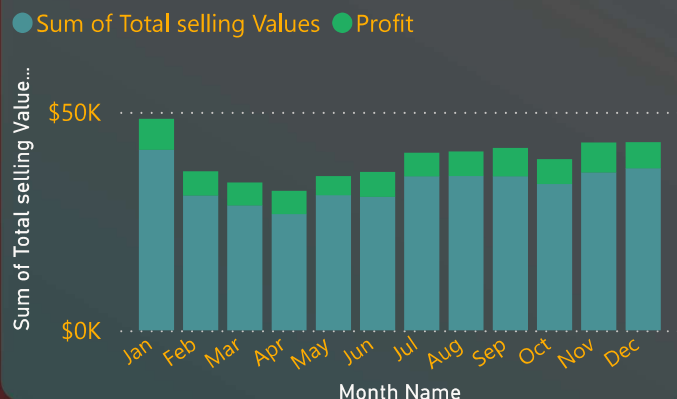
☐ Sep

☐ Oct

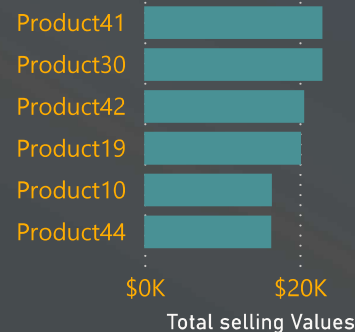
☐ Nov



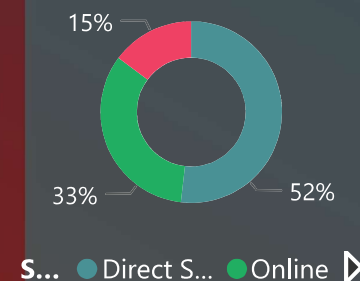
MONTHLY



PRODUCT



SALES TYPE



CATEGORY

Category04

Category02

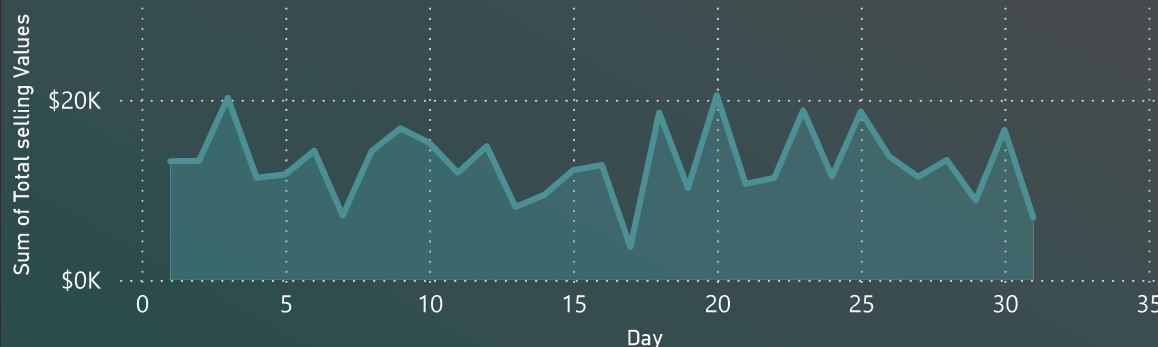
Category05

Catego...

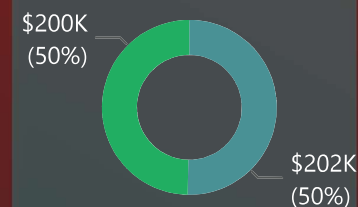
Category01



DAILY



PAYMENT MODE



Summary

\$15,483,926

Sales

\$15,848,226

Budget

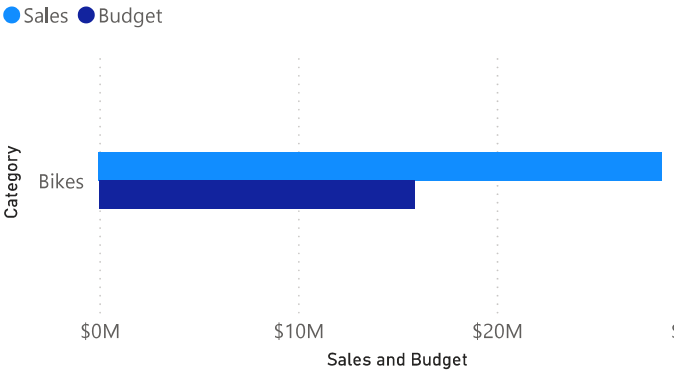
(\$364K)

Variance

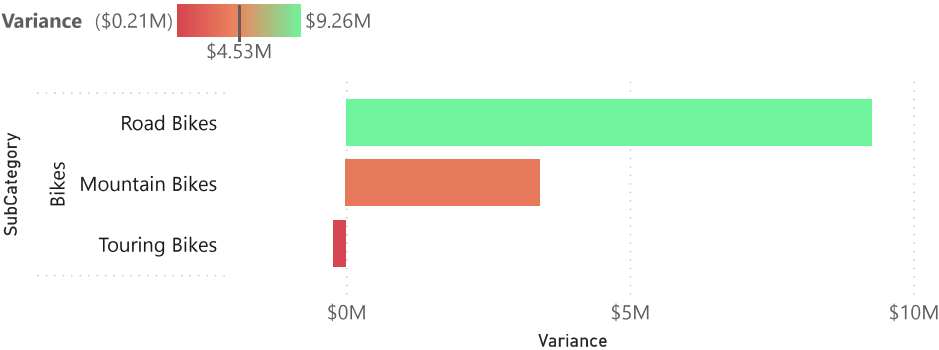
-2.3%

Variance %

Sales and Budget by Category

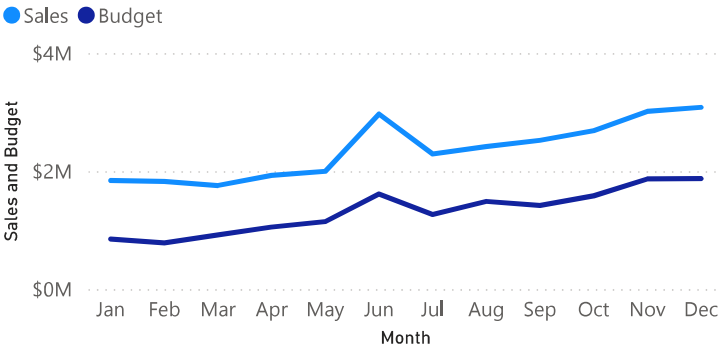


Variance by Category and SubCategory

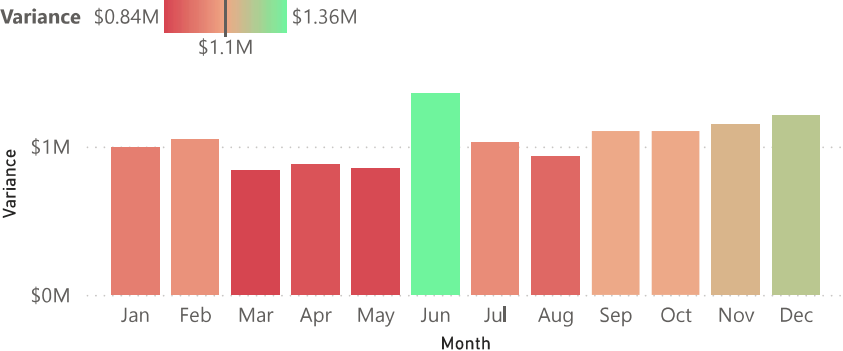


ProductName	Sales
Road-150 Red, 56	\$1,055,590
Road-150 Red, 52	\$1,080,638
Road-150 Red, 62	\$1,202,299
Road-150 Red, 48	\$1,205,877
Mountain-200 Silver, 42	\$1,257,435
Mountain-200 Black, 38	\$1,294,866
Mountain-200 Silver, 46	\$1,301,100
Mountain-200 Silver, 38	\$1,339,463
Mountain-200 Black, 42	\$1,363,142

Sales and Budget by Month



Variance by Month



FullName	Sales
Gill, Brandi	\$13,085
He, Margaret	\$13,085
Henderson, Kaitlyn	\$13,085
Hu, Rosa	\$13,085
Sara, Francisco	\$13,085
She, Brad	\$13,085
Dominguez, Randall	\$13,110
Gonzalez, Adriana	\$13,110
Nara, Nichole	\$13,110
Xu, Willie	\$13,391
Turner, Jordan	\$15,745

# Summary

Archive\_Date

31/01/2018

31/03/2021

Case\_Type

All

Speciality\_Name

All

709K

Latest Month Wait List

640K

PY Latest Month Wait List

## Patient Wait List (Average)

Average

Median

## Top 5 Speciality

Paediatric ENT

272.2

Paed Orthopaedic

264.5

Paediatric Dermatology

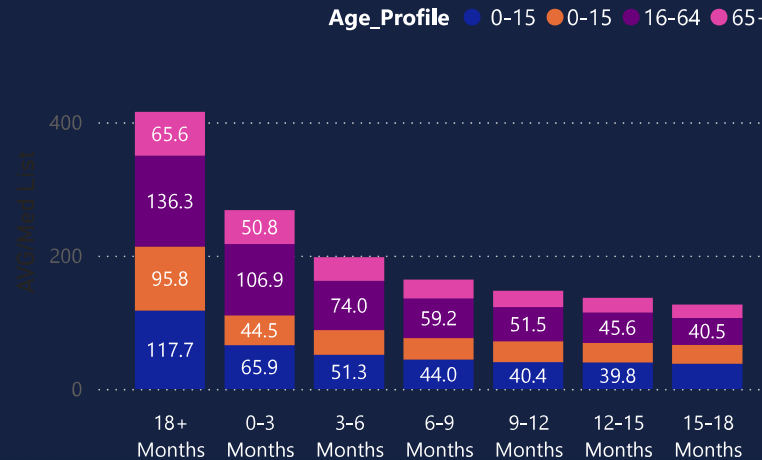
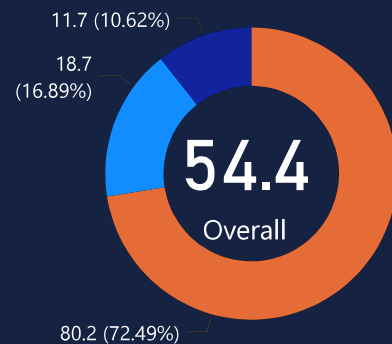
233.1

Paediatric Surgery

163.2

Otolaryngology (ENT)

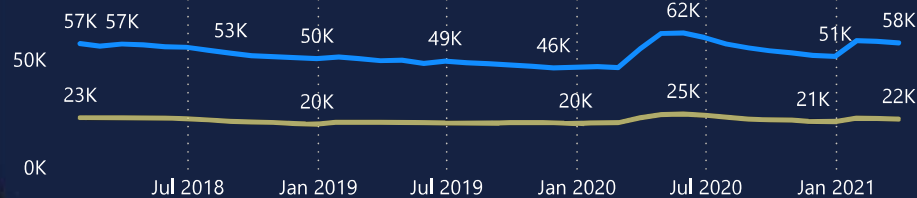
159.4



Case\_Type

Day Case

Inpatient



Case\_Type

Outpatient

