



Bill number: 250913

Introduced by: Gilmore Richardson on behalf of Council President Johnson

Cosponsor(s): Phillips, Gauthier, Thomas, Landau, Lozada, Young, Brooks, Harrity, O'Rourke, Driscoll, Squilla, Bass, and Ahmad

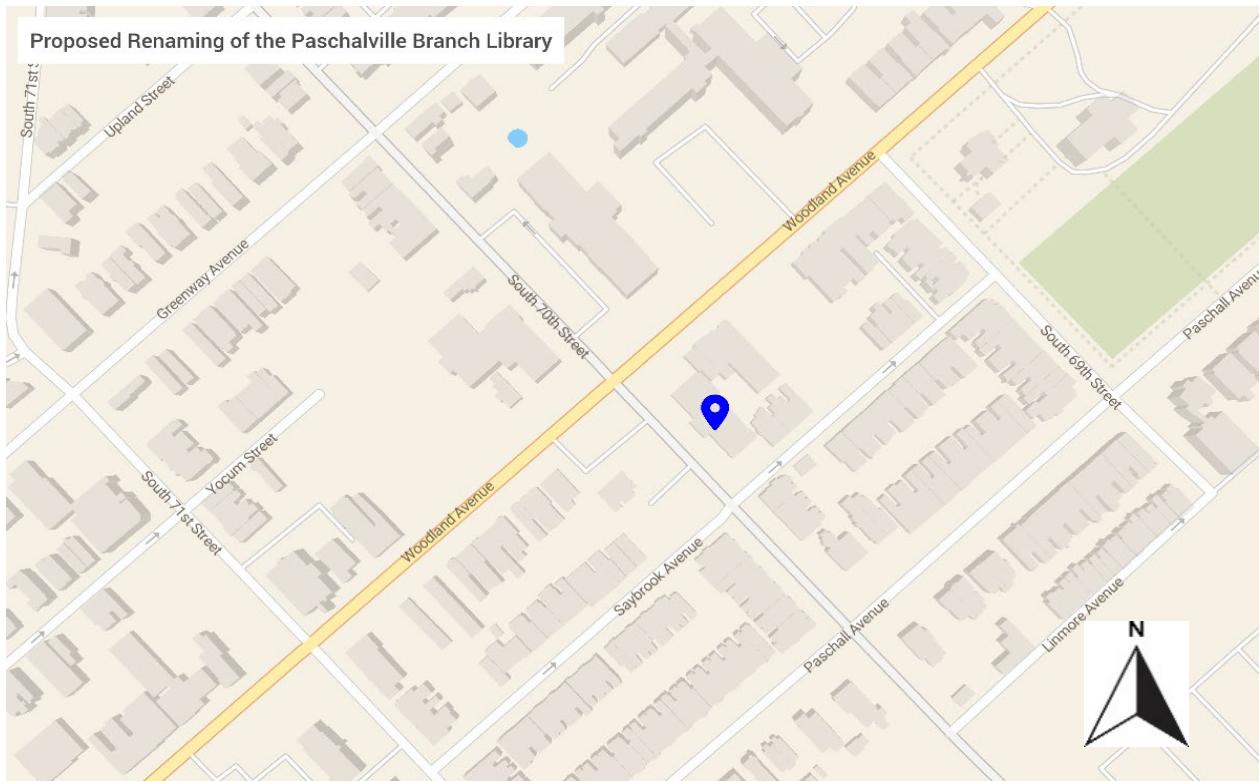
Assigned committee: Public Property and Public Works

Date introduced: 10/23/2025

Fiscal Note

Overview

This bill would authorize the renaming of the Paschalville Branch Library at 6942 Woodland Avenue. The Free Library of Philadelphia (*Free Library*) estimates the cost to implement this legislation to be a one-time cost of \$24,100 during FY26.



Legislative Summary

This bill would authorize renaming the Paschalville Branch Library, located at 6942 Woodland Avenue, to "Hardy Williams Library of Paschalville."

Proposed Effective Date

This legislation would be effective immediately after enactment.

Fiscal Impact Analysis

The estimated cost of implementing this legislation is summarized in the table below. The total cost is estimated to be a one-time cost of \$24,100.

Fiscal Impact Summary	FY26	FY27	FY28	FY29	FY30	Total
Expenditure Increase/(Decrease) Class 100: Personal Services	-	-	-	-	-	-
Expenditure Increase/(Decrease) Class 200: Purchase of Services	Up to \$4,000	-	-	-	-	Up to \$4,000
Expenditure Increase/(Decrease) Class 300: Materials and Supplies	\$20,100	-	-	-	-	Up to \$20,100
Net Cost/(Savings)	Up to \$24,100*	-	-	-	-	Up to \$24,100*

*Amounts rounded to the nearest dollar.

The Free Library of Philadelphia

The Free Library has projected a one-time cost of \$24,100 to implement this bill. This expenditure would include the cost of materials and supplies to replace the existing signage in the library. This would also include overtime costs for certain employees to staff the branch renaming ceremony.

Class 100: Personal Services

Implementing this bill would also require IT staff (one web development supervisor, one data analyst administrator, one programmer analyst supervisor, two web developers, one program analyst, and one data engineer) to update the website and software system. The extra workload would not require overtime but would require staff to deprioritize other responsibilities.

Class 200: Purchase of Services

The Free Library of Philadelphia would need to update the system used to keep track of inventory and check out/in books. The Free Library currently uses Specialists in Reliable Software/SirsiDynix (SIRSI). To update their system, they would need to utilize consultants to make these updates which would take approximately 10-12 hours to complete.

Cost: Up to \$4,000

Class 300: Materials and Supplies

The signage on the current Free Library Paschalville Branch would be changed. To replace the signage would be a one-time cost of \$20,000 and a nominal one-time cost that would include the replacement of stamps and stickers for inventory.

Cost: \$20,100

Legislative History

Not applicable

Prepared by: Policy and Fiscal Analyst Unit, Mayor's Office of Legislative Affairs

Date: 11/17/2025

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