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**Bill number:** 240931

**Introduced by:** Jones for Council President Johnson

**Cosponsor(s):** Phillips, Gilmore Richardson, Gauthier, Thomas, Landau, Lozada, Brooks, Harry, O'Rourke, Driscoll, Squilla, Bass

**Assigned committee:** Streets and Services

**Date introduced:** 10/17/2024

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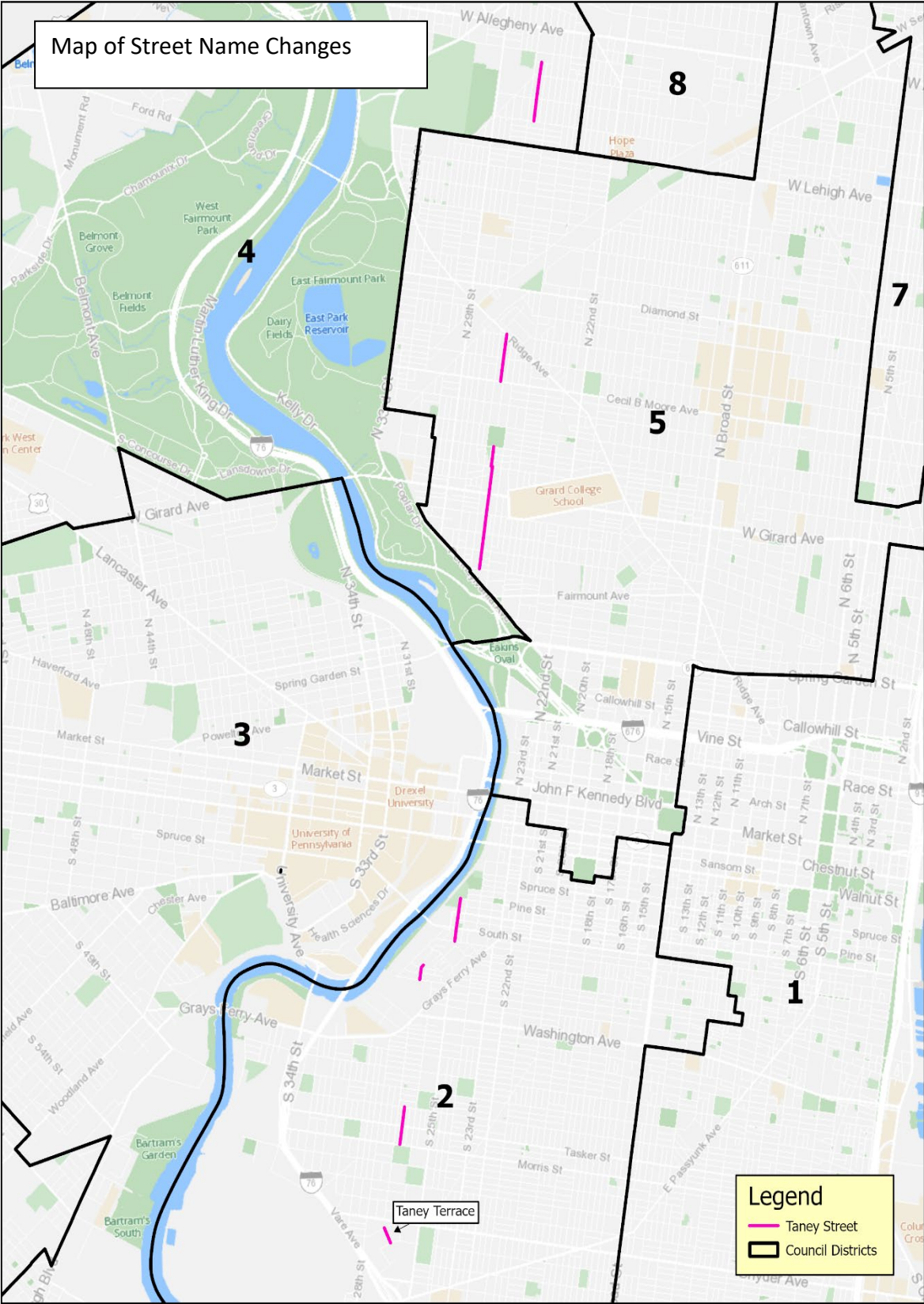
## Fiscal Note

### Overview

This bill would authorize and direct a change in the name of Taney Street and Taney Terrace spanning across council districts two, four and five. The Department of Streets estimates the cost to implement this legislation would be a one-time cost up to \$18,000 during FY25.

### Legislative Summary

This bill would authorize the Board of Surveyors of the Department of Streets to change the name of "Taney Street" to "LeCount Street": from West Toronto Street to West Somerset Street; from Ridge Avenue to Cecil B. Moore Avenue; from Master Street to Aspen Street; from Pine Street to Bainbridge Street; from Catharine Street to Christian Street; from Dickinson Street to Morris Street; and would authorize and direct to change the name of "Taney Terrace," from Point Breeze Avenue to Jackson Street, to "LeCount Terrace" (see map).



**Proposed Effective Date**

Not listed in the bill text.

**Fiscal Impact Analysis**

The estimated cost of implementing this legislation is summarized in the table below. The total cost is estimated to be a one-time cost up to \$18,000.

<b>Fiscal Impact Summary</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY29</b>	<b>Total</b>
<b>Expenditure Increase/(Decrease)</b> Class 100: Personal Services	Up to \$7,000	-	-	-	-	<b>Up to \$7,000</b>
<b>Expenditure Increase/(Decrease)</b> Class 300: Materials and Supplies	Up to \$11,000	-	-	-	-	<b>Up to \$11,000</b>
<b>Net Cost/(Savings)</b>	<b>Up to \$18,000</b>	-	-	-	-	<b>Up to \$18,000</b>

Estimates are rounded to nearest thousand.

***Office of Property and Assessment (OPA)***

The Office of Property Assessment (OPA) expects no fiscal impact from the enactment of this legislation. However, there will be an implementation impact, requiring OPA to update information in the Computer-Assisted Mass Appraisal (CAMA) system. This system is regularly used by OPA to manage and track property data, as well as assessment-related activities.

***The Department of Streets***

The Department of Streets has projected a one-time cost of up to \$18,000 to implement this bill. This expenditure will be absorbed within its existing FY25 operating budget, as the required purchases and tasks are part of the Department's routine operations, such as installing street and traffic signs. Current staff will handle fabrication and manual installations of signs, with an estimated cost of up to \$7,000. Additionally, the total cost of materials and supplies required for this project is estimated to be up to \$11,000.

***Intersectional Cost Breakdown***

<b><u>Intersections:</u></b>	<b><u>Traffic Sign Sets</u></b>	<b><u>Material Cost</u></b>	<b><u>Fabrication/Installation Cost</u></b>	<b><u>Total Cost</u></b>
Morris	1	\$281	\$174	\$455
Tasker	1	\$281	\$174	\$455
Dickinson	1	\$281	\$174	\$455

<u>Intersections:</u>	<u>Traffic Sign Sets</u>	<u>Material Cost</u>	<u>Fabrication/Installation Cost</u>	<u>Total Cost</u>
Catherine	1	\$281	\$174	\$455
Webster	1	\$281	\$174	\$455
Christian	1	\$281	\$174	\$455
Bainbridge	1	\$281	\$174	\$455
South Street	1	\$281	\$174	\$455
Maudain	1	\$281	\$174	\$455
Lombard	1	\$281	\$174	\$455
Pine	1	\$281	\$174	\$455
Aspen	1	\$281	\$174	\$455
Folsom	1	\$281	\$174	\$455
Swain	1	\$281	\$174	\$455
Brown	1	\$281	\$174	\$455
Parrish	1	\$281	\$174	\$455
Poplar	2	\$562	\$348	\$910
Girard	2	\$562	\$348	\$910
Stiles	1	\$281	\$174	\$455
Thompson	2	\$562	\$348	\$910
Seybert	1	\$281	\$174	\$455
Ingersoll	1	\$281	\$174	\$455
Master	2	\$562	\$348	\$910
CB Moore	2	\$562	\$348	\$910
Montgomery	1	\$281	\$174	\$455
Ridge	2	\$562	\$348	\$910
Somerset	1	\$281	\$174	\$455
Cambria	1	\$281	\$174	\$455
Indiana	1	\$281	\$174	\$455
Toronto	1	\$281	\$174	\$455
<u>Taney Terrace</u>				
Point Breeze	1	\$281	\$174	\$455
Jackson Street	1	\$281	\$174	\$455
<b><u>Totals</u></b>	<b><u>38</u></b>	<b><u>\$11,000</u></b>	<b><u>\$7,000</u></b>	<b><u>\$18,000</u></b>

Totals are rounded to the nearest thousand.

## Legislative History

Not Applicable

**Prepared by:** Policy and Fiscal Analyst Unit, Mayor's Office of Legislative Affairs

**Date:** 02/12/2025

This document is a summary of proposed legislation as introduced and is prepared by the Mayor's Office of Legislative Affairs for general information only. It does not represent the official legal position of the City. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.