**Resolution Number: 250663** 



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Introduced by: Young

Cosponsor(s): Bass, Brooks, Driscoll, Gauthier, Gilmore Richardson, Harrity, Jones, Landau,

Lozada, O'Rourke, Squilla, Thomas

Assigned committee: Not applicable

**Date introduced**: 06/12/2025

# **Fiscal Note**

### **Overview**

This resolution would authorize an honorary street renaming on a portion of Girard Avenue. The Department of Streets estimates the cost to implement this legislation to be a one-time cost up to \$650 during FY26.

# **Legislative Summary**

This resolution would authorize the honorary street renaming on the 1500 block of Girard Avenue as Alphonso Deal Way.



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## **Proposed Effective Date**

This legislation would be effective immediately after enactment.

## **Fiscal Impact Analysis**

The estimated cost of implementing this legislation is summarized in the below table. The total cost is estimated to be a one-time cost up to \$650.

Fiscal Impact Summary	FY26	FY27	FY28	FY29	FY30	Total
Expenditure						
Increase/(Decrease)						
Class 100: Personal	Up to					Up to
Services	\$300	-	-	-	-	\$300
Expenditure						
Increase/(Decrease)						
Class 300: Materials	Up to					Up to
and Supplies	\$350	-	-	-	-	\$350
	Up to					Up to
Net Cost/(Savings)	\$650	-	-	-	-	\$650

#### The Department of Streets

The Department of Streets has projected a one-time cost of up to \$650 to implement this bill. This expenditure would be absorbed within its existing FY26 operating budget, as the required purchases and tasks are part of the Department's routine operations, such as installing street and traffic signs. Current staff would handle the fabrication and manual installations of signs, with an estimated cost of up to \$300. Additionally, the total cost of materials required for this project is estimated up to \$350.

### Cost Breakdown of Alphonso Deal Way Honorary Street Rename

	Traffic Sign(s)	<u>Total Fabrication/Installation</u> <u>Cost</u>	<u>Total</u> <u>Material</u> <u>Cost</u>	<u>Total</u> <u>Cost</u>
1500 block of				
Girard Avenue	3	\$300	\$350	\$650

## **Legislative History**

Not applicable

**Prepared by:** Policy and Fiscal Analyst Unit, Mayor's Office of Legislative Affairs

Date: 07/08/2025

This document is a summary of proposed legislation as introduced and is prepared by the Mayor's Office of Legislative Affairs for general information only. It does not represent the official legal position of the City. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.