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**Resolution number:** 250022

**Introduced by:** Young

**Cosponsor(s):** Phillips, Gilmore Richardson, Gauthier, Lozada, Brooks, Harrity, O'Rourke, Driscoll, Squilla, and Bass

**Assigned committee:** Not applicable

**Date introduced:** 01/23/2025

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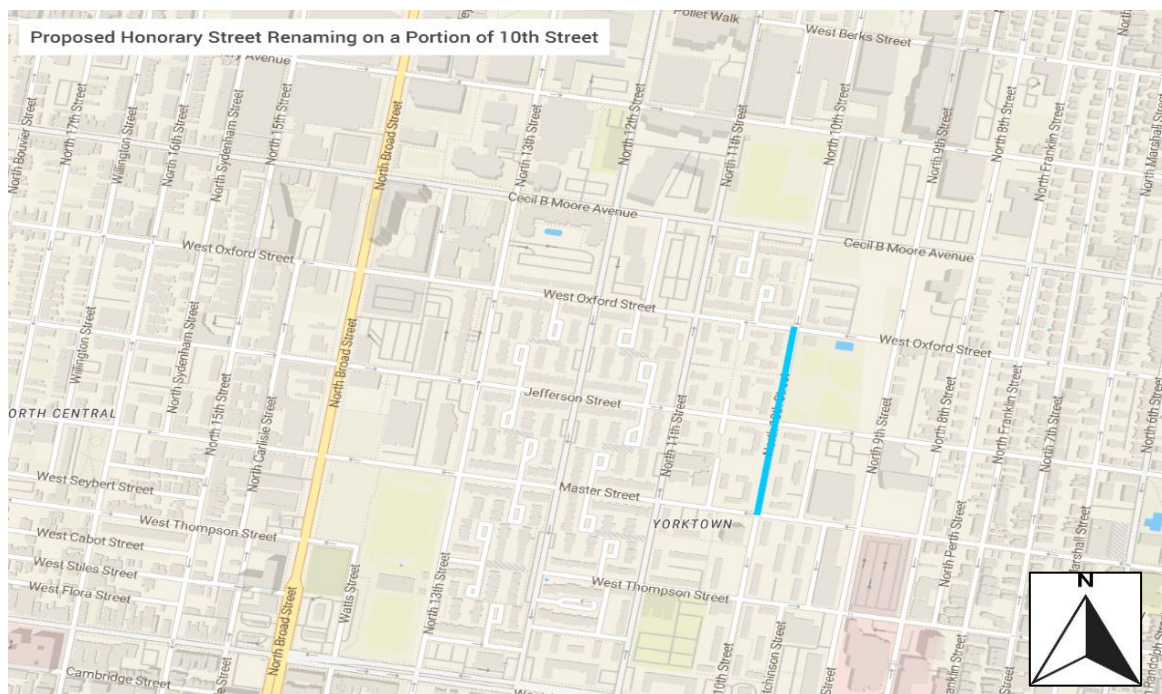
## Fiscal Note

### Overview

This resolution would authorize an honorary street renaming on a portion of North 10th Street. The Department of Streets estimates the cost to implement this legislation to be a one-time cost up to \$650 during FY25.

### Legislative Summary

This resolution would authorize the honorary street renaming on North 10<sup>th</sup> Street from Oxford to Master Streets as Paula Peebles Way.



**Proposed Effective Date**

Not listed in the resolution.

**Fiscal Impact Analysis**

The estimated cost of implementing this legislation is summarized in the below table. The total cost is estimated to be a one-time cost up to \$650.

<b>Fiscal Impact Summary</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>FY29</b>	<b>Total</b>
<b>Expenditure Increase/(Decrease)</b> Class 100: Personal Services	*Up to \$300	-	-	-	-	<b>*Up to \$300</b>
<b>Expenditure Increase/(Decrease)</b> Class 300: Materials and Supplies	Up to \$350	-	-	-	-	<b>Up to \$350</b>
<b>Net Cost/(Savings)</b>	<b>Up to \$650</b>	-	-	-	-	<b>Up to \$650</b>

\* Reflects regular rate of pay.

***The Department of Streets***

The Department of Streets projects a one-time cost of up to \$650 to implement this resolution. This expenditure would be absorbed within its existing FY25 operating budget, as the required purchases and tasks are part of the Department's routine operations, such as installing street and traffic signs. Current staff would handle the fabrication and manual installations of signs, with an estimated cost of up to \$300. Additionally, the total cost of materials required for this project is estimated up to \$350.

***Cost Breakdown of Paula Peebles Way Honorary Street Rename***

	<b><u>Traffic Sign(s)</u></b>	<b><u>Total Material Cost</u></b>	<b><u>Total Fabrication/Installation Cost</u></b>	<b><u>Total Cost</u></b>
North 10 <sup>th</sup> Street from Oxford to Masters Streets	3	\$350	\$300	\$650

**Legislative History**

Not applicable

**Prepared by:** Policy and Fiscal Analyst Unit, Mayor's Office of Legislative Affairs

**Date:** 04/23/2025

This document is a summary of proposed legislation as introduced and is prepared by the Mayor's Office of Legislative Affairs for general information only. It does not represent the official legal position of the City. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.