

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2011 (Oct - Dec)

Description & BRT Code	Oct 2011		Nov 2011		Dec 2011		Total Oct - Dec 2011	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	24	\$ 127,939	32	\$ 142,655	32	\$ 464,955	88	\$ 735,549
Office Bldgs, hotels and garages (88-3)	3	\$ 41,426	7	\$ 454,005	6	\$ 262,200	16	\$ 757,631
Industrial (88-4)	27	\$ 1,208,104	33	\$ 512,803	37	\$ 639,663	97	\$ 2,360,570
Other Non-residential (88-5,88-6,77,78)	18	\$ 616,074	9	\$ 38,284	16	\$ 116,578	43	\$ 770,935
Total Non-residential	72	\$ 1,993,543	81	\$ 1,147,747	91	\$ 1,483,396	244	\$ 4,624,685
Residential								
Condominiums (88-8)	112	\$ 1,103,899	96	\$ 673,433	143	\$ 1,278,979	351	\$ 3,056,312
Apartments (88-1)	13	\$ 946,124	14	\$ 683,453	25	\$ 279,348	52	\$ 1,908,925
Residential Wards (01 thru 76)	1,909	\$ 4,949,040	1,774	\$ 4,763,966	2,012	\$ 5,601,532	5,695	\$ 15,314,538
Total Residential	2,034	\$ 6,999,063	1,884	\$ 6,120,852	2,180	\$ 7,159,859	6,098	\$ 20,279,774
Unclassified								
Unclassified	39	\$ 1,787	25	\$ 3,900	40	\$ (0)	104	\$ 5,687
Total RTT records	2,145	\$ 8,994,392	1,990	\$ 7,272,499	2,311	\$ 8,643,255	6,446	\$ 24,910,146
Void accounts	2	\$ 139,342	8	\$ 31,937	-	\$ -	10	\$ 171,279

Realty Transfer Tax by Location
Monthly 2011 (Oct - Dec)

Description & ZipCode	Oct 2011		Nov 2011		Dec 2011		Total Oct - Dec 2011	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	318	\$ 2,557,684	246	\$ 1,821,079	341	\$ 2,891,963	905	\$ 7,270,726
Center City Non-residential	19	\$ 1,086,666	18	\$ 363,650	30	\$ 744,940	67	\$ 2,195,256
Total Center City	337	\$ 3,644,350	264	\$ 2,184,729	371	\$ 3,636,903	972	\$ 9,465,981
Other Neighborhoods								
Other Neighborhoods Residential	1,716	\$ 4,441,379	1,638	\$ 4,299,773	1,839	\$ 4,267,896	5,193	\$ 13,009,049
Other Neighborhoods Non-residential	53	\$ 906,877	63	\$ 784,097	61	\$ 738,456	177	\$ 2,429,429
Total Other Neighborhoods	1,769	\$ 5,348,256	1,701	\$ 5,083,870	1,900	\$ 5,006,352	5,370	\$ 15,438,478
Unclassified								
Unclassified	39	\$ 1,787	25	\$ 3,900	40	\$ (0)	104	\$ 5,687
Total RTT records	2,145	\$ 8,994,392	1,990	\$ 7,272,499	2,311	\$ 8,643,255	6,446	\$ 24,910,146
Void accounts	2	\$ 139,342	8	\$ 31,937	-	\$ -	10	\$ 171,279

Comparison with FAMIS for Quarter

FAMIS Oct 2011	9,328,639
FAMIS Nov 2011	7,530,517
FAMIS Dec 2011	8,734,266
FAMIS Total Transfer Tax	\$ 25,593,422
RTT Data file Total Local Tax	\$ 24,910,146
FAMIS less RTT Datafile	\$ 683,276

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total Oct - Dec 2011		Total Oct - Dec 2010		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	88	\$ 735,549	103	\$ 2,694,194	(15)	\$ (1,958,645)	-14.6%	-72.7%
Office Bldgs, hotels and garages (88-3)	16	\$ 757,631	19	\$ 1,419,927	(3)	\$ (662,297)	-15.8%	-46.6%
Industrial (88-4)	97	\$ 2,360,570	79	\$ 1,700,874	18	\$ 659,697	22.8%	38.8%
Other Non-residential (88-5,88-6,77,78)	43	\$ 770,935	27	\$ 1,087,349	16	\$ (316,414)	59.3%	-29.1%
Total Non-residential	244	\$ 4,624,685	228	\$ 6,902,344	16	\$ (2,277,659)	7.0%	-33.0%
Residential								
Condominiums (88-8)	351	\$ 3,056,312	341	\$ 3,057,685	10	\$ (1,373)	2.9%	0.0%
Apartments (88-1)	52	\$ 1,908,925	47	\$ 3,623,776	5	\$ (1,714,852)	10.6%	-47.3%
Residential Wards (01 thru 76)	5,695	\$ 15,314,538	5,940	\$ 14,072,243	(245)	\$ 1,242,295	-4.1%	8.8%
Total Residential	6,098	\$ 20,279,774	6,328	\$ 20,753,705	(230)	\$ (473,930)	-3.6%	-2.3%
Unclassified								
Unclassified	104	\$ 5,687	100	\$ 8,787	4	\$ (3,101)	4.0%	-35.3%
Total RTT records	6,446	24,910,146	6,656	\$ 27,664,836	(210)	\$ (2,754,690)	-3.2%	-10.0%
Voided transactions	10	\$ 171,279	7	\$ 14,791.86	3	\$ 156,487		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total Oct - Dec 2011		Total Oct - Dec 2010		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	905	\$ 7,270,726	915	\$ 6,190,357	(10)	\$ 1,080,369	-1.1%	17.5%
Center City Non-residential	67	\$ 2,195,256	65	\$ 3,192,016	2	\$ (996,760)	3.1%	-31.2%
Total Center City	972	\$ 9,465,981	980	\$ 9,382,372	(8)	\$ 83,609	-0.8%	0.9%
Other Neighborhoods								
Other Neighborhoods Residential	5,193	\$ 13,009,049	5,409	\$ 14,563,348	(216)	\$ (1,554,299)	-4.0%	-10.7%
Other Neighborhoods Non-residential	177	\$ 2,429,429	163	\$ 3,710,329	14	\$ (1,280,899)	8.6%	-34.5%
Total Other Neighborhoods	5,370	\$ 15,438,478	5,572	\$ 18,273,676	(202)	\$ (2,835,198)	-3.6%	-15.5%
Unclassified								
Unclassified	104	\$ 5,687	104	\$ 8,787	-	\$ (3,101)	0.0%	-35.3%
Total RTT records	6,446	\$ 24,910,146	6,656	\$ 27,664,836	(210)	\$ (2,754,690)	-3.2%	-10.0%
Voided transactions	10	\$ 171,279	7	\$ 14,791.86	3	\$ 156,487		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 3: Calendar Year Comparison

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type - Calendar Year Comparison**

Description & BRT Code	Total CY 2011 (January - December)		Total CY 2010 (January - December)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	288	7,875,020	338	6,582,829	(50)	\$ 1,292,191	-14.8%	19.6%
Office Bldgs, hotels and garages (88-3)	58	7,430,732	46	16,474,271	12	\$ (9,043,539)	26.1%	-54.9%
Industrial (88-4)	320	5,357,884	289	4,494,275	31	\$ 863,609	10.7%	19.2%
Other Non-residential (88-5,88-6,77,78)	133	2,434,822	111	2,837,814	22	\$ (402,992)	19.8%	-14.2%
Total Non-residential	799	\$ 23,098,457	784	\$ 30,389,188	15	\$ (7,290,731)	1.9%	-24.0%
Residential								
Condominiums (88-8)	1,783	17,056,226	1,900	20,092,447	(117)	\$ (3,036,221)	-6.2%	-15.1%
Apartments (88-1)	183	8,900,207	161	5,735,008	22	\$ 3,165,199	13.7%	55.2%
Residential Wards (01 thru 76)	22,900	61,305,265	26,012	68,668,081	(3,112)	\$ (7,362,816)	-12.0%	-10.7%
Total Residential	24,866	\$ 87,261,698	28,073	\$ 94,495,535	(3,207)	\$ (7,233,838)	-11.4%	-7.7%
Unclassified								
Unclassified	433	\$ 103,955	471	\$ 58,627	(38)	\$ 45,329	-8.1%	77.3%
Total RTT records	26,098	\$ 110,464,110	29,328	\$ 124,943,350	(3,230)	\$ (14,479,240)	-11.0%	-11.6%
Voided transactions	27	\$ 308,303	32	\$ 93,204	(5)	\$ 215,099		

Realty Transfer Tax by Location - Calendar Year Comparison

Description & ZipCode	Total CY 2011 (January - December)		Total CY 2010 (January - December)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	4,087	35,146,455	4,474	36,172,432	(387)	\$ (1,025,978)	-8.6%	-2.8%
Center City Non-residential	218	12,354,776	195	20,685,440	23	\$ (8,330,664)	11.8%	-40.3%
Total Center City	4,305	\$ 47,501,230	4,669	\$ 56,857,872	(364)	\$ (9,356,642)	-7.8%	-16.5%
Other Neighborhoods								
Other Neighborhoods Residential	20,778	52,115,243	23,595	58,323,103	(2,817)	\$ (6,207,860)	-11.9%	-10.6%
Other Neighborhoods Non-residential	581	10,743,681	589	9,703,748	(8)	\$ 1,039,933	-1.4%	10.7%
Total Other Neighborhoods	21,359	\$ 62,858,924	24,184	\$ 68,026,852	(2,825)	\$ (5,167,927)	-11.7%	-7.6%
Unclassified								
Unclassified	434	\$ 103,955	475	\$ 58,627	(41)	\$ 45,329	-8.6%	77.3%
Total RTT records	26,098	\$ 110,464,110	29,328	\$ 124,943,350	(3,230)	\$ (14,479,240)	-11.0%	-11.6%
Voided transactions	27	\$ 308,303	32	\$ 93,204	(5)	\$ 215,099		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

Comparison with FAMIS for Calendar 2011 (in 000)

FAMIS Total Transfer Tax	\$ 112,018
RTT Data file Total Local Tax	\$ 110,464
FAMIS less RTT Datafile	\$ 1,554