

Table 1: Monthly Collection Data

City of Philadelphia  
Realty Transfer Tax

Realty Transfer Tax by Property Type Monthly 2011 (Jul - Sep)								
Description & BRT Code	Jul 2011		Aug 2011		Sep 2011		Total Jul - Sep 2011	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	24	\$ 902,707	18	\$ 3,303,380	22	\$ 302,275	64	\$ 4,508,361
Office Bldgs, hotels and garages (88-3)	4	\$ 29,951	8	\$ 74,730	9	\$ 4,733,986	21	\$ 4,838,667
Industrial (88-4)	23	\$ 270,937	27	\$ 286,751	17	\$ 267,708	67	\$ 825,397
Other Non-residential (88-5,88-6,77,78)	13	\$ 114,292	18	\$ 160,141	6	\$ 177,955	37	\$ 452,388
<b>Total Non-residential</b>	<b>64</b>	<b>\$ 1,317,887</b>	<b>71</b>	<b>\$ 3,825,001</b>	<b>54</b>	<b>\$ 5,481,923</b>	<b>189</b>	<b>\$ 10,624,812</b>
<b>Residential</b>								
Condominiums (88-8)	176	\$ 1,424,872	184	\$ 1,746,105	146	\$ 1,315,806	506	\$ 4,486,783
Apartments (88-1)	18	\$ 2,498,650	17	\$ 555,094	9	\$ 733,188	44	\$ 3,786,932
Residential Wards (01 thur 76)	2,216	\$ 5,800,566	2,138	\$ 5,996,265	1,827	\$ 4,927,988	6,181	\$ 16,724,819
<b>Total Residential</b>	<b>2,410</b>	<b>\$ 9,724,088</b>	<b>2,339</b>	<b>\$ 8,297,463</b>	<b>1,982</b>	<b>\$ 6,976,982</b>	<b>6,731</b>	<b>\$ 24,998,534</b>
<b>Unclassified</b>								
Unclassified	34	\$ 16,986	27	\$ 1,365	39	\$ 2,142	100	\$ 20,493
<b>Total RTT records</b>	<b>2,508</b>	<b>\$ 11,058,961</b>	<b>2,437</b>	<b>\$ 12,123,830</b>	<b>2,075</b>	<b>\$ 12,461,048</b>	<b>7,020</b>	<b>\$ 35,643,839</b>
Void accounts	3	\$ 24,240	2	\$ 21,015	3	\$ 9,881	8	\$ 55,136

Realty Transfer Tax by Location Monthly 2011 (Jul - Sep)								
Description & ZipCode	Jul 2011		Aug 2011		Sep 2011		Total Jul - Sep 2011	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	396	\$ 3,318,865	397	\$ 3,480,066	293	\$ 2,697,987	1,086	\$ 9,496,917
Center City Non-residential	14	\$ 215,878	14	\$ 1,435,733	17	\$ 4,619,854	45	\$ 6,271,465
<b>Total Center City</b>	<b>410</b>	<b>\$ 3,534,742</b>	<b>411</b>	<b>\$ 4,915,800</b>	<b>310</b>	<b>\$ 7,317,841</b>	<b>1,131</b>	<b>\$ 15,768,382</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	2,014	\$ 6,405,224	1,941	\$ 4,817,397	1,689	\$ 4,278,996	5,644	\$ 15,501,617
Other Neighborhoods Non-residential	50	\$ 1,102,009	52	\$ 2,389,268	37	\$ 862,069	139	\$ 4,353,347
<b>Total Other Neighborhoods</b>	<b>2,064</b>	<b>\$ 7,507,233</b>	<b>1,993</b>	<b>\$ 7,206,665</b>	<b>1,726</b>	<b>\$ 5,141,065</b>	<b>5,783</b>	<b>\$ 19,854,963</b>
<b>Unclassified</b>								
Unclassified	34	\$ 16,986	33	\$ 1,365	39	\$ 2,142	106	\$ 20,493
<b>Total RTT records</b>	<b>2,508</b>	<b>\$ 11,058,961</b>	<b>2,437</b>	<b>\$ 12,123,830</b>	<b>2,075</b>	<b>\$ 12,461,048</b>	<b>7,020</b>	<b>\$ 35,643,839</b>
Void accounts	3	\$ 24,240	2	\$ 21,015	3	\$ 9,881	8	\$ 55,136

Comparison with FAMIS for Quarter	
FAMIS Jul 2011	\$ 10,205
FAMIS Aug 2011	\$ 13,860
FAMIS Sep 2011	\$ 11,888
<b>FAMIS Total Transfer Tax</b>	<b>\$ 35,952</b>
<b>RTT Data file Total Local Tax</b>	<b>\$ 35,644</b>
FAMIS less RTT Datafile	\$ 308

Table 2: Quarter to Quarter Comparison

Realty Transfer Tax by Property Type Quarterly Comparison								
Description & BRT Code	Total Jul - Sep 2011		Total Jul - Sep 2010		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	64	\$ 4,508,361	77	\$ 1,282,859	(13)	\$ 3,225,502	-16.9%	251.4%
Office Bldgs, hotels and garages (88-3)	21	\$ 4,838,667	10	\$ 11,852,407	11	\$ (7,013,740)	110.0%	-59.2%
Industrial (88-4)	67	\$ 825,397	80	\$ 1,045,123	(13)	\$ (219,726)	-16.3%	-21.0%
Other Non-residential (88-5,88-6,77,78)	37	\$ 452,388	20	\$ 256,101	17	\$ 196,286	85.0%	76.6%
<b>Total Non-residential</b>	<b>189</b>	<b>\$ 10,624,812</b>	<b>187</b>	<b>\$ 14,436,490</b>	<b>2</b>	<b>\$ (3,811,678)</b>	<b>1.1%</b>	<b>-26.4%</b>
<b>Residential</b>								
Condominiums (88-8)	506	\$ 4,486,783	569	\$ 6,344,817	(63)	\$ (1,858,033)	-11.1%	-29.3%
Apartments (88-1)	44	\$ 3,786,932	35	\$ 426,983	9	\$ 3,359,949	25.7%	786.9%
Residential Wards (01 thur 76)	6,181	\$ 16,724,819	6,737	\$ 17,641,594	(556)	\$ (916,776)	-8.3%	-5.2%
<b>Total Residential</b>	<b>6,731</b>	<b>\$ 24,998,534</b>	<b>7,341</b>	<b>\$ 24,413,394</b>	<b>(610)</b>	<b>\$ 585,140</b>	<b>-8.3%</b>	<b>2.4%</b>
<b>Unclassified</b>								
Unclassified	100	\$ 20,493	138	\$ 795	(38)	\$ 19,698	-27.5%	2478.9%
<b>Total RTT records</b>	<b>7,020</b>	<b>\$ 35,643,839</b>	<b>7,666</b>	<b>\$ 38,850,679</b>	<b>(646)</b>	<b>\$ (3,206,840)</b>	<b>-8.4%</b>	<b>-8.3%</b>
Voided transactions	8	\$ 55,136	10	\$ 25,592	(2)	\$ 29,544		

  

Realty Transfer Tax by Location Quarterly Comparison								
Description & ZipCode	Total Jul - Sep 2011		Total Jul - Sep 2010		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	1,086	\$ 9,496,917	1,199	\$ 10,485,378	(113)	\$ (988,461)	-9.4%	-9.4%
Center City Non-residential	45	\$ 6,271,465	39	\$ 12,221,207	6	\$ (5,949,742)	15.4%	-48.7%
<b>Total Center City</b>	<b>1,131</b>	<b>\$ 15,768,382</b>	<b>1,238</b>	<b>\$ 22,706,585</b>	<b>(107)</b>	<b>\$ (6,938,203)</b>	<b>-8.6%</b>	<b>-30.6%</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	5,644	\$ 15,501,617	6,142	\$ 13,928,016	(498)	\$ 1,573,601	-8.1%	11.3%
Other Neighborhoods Non-residential	139	\$ 4,353,347	148	\$ 2,215,283	(9)	\$ 2,138,064	-6.1%	96.5%
<b>Total Other Neighborhoods</b>	<b>5,783</b>	<b>\$ 19,854,963</b>	<b>6,290</b>	<b>\$ 16,143,299</b>	<b>(507)</b>	<b>\$ 3,711,664</b>	<b>-8.1%</b>	<b>23.0%</b>
<b>Unclassified</b>								
Unclassified	106	\$ 20,493	138	\$ 795	(32)	\$ 19,698	-23.2%	2478.9%
<b>Total RTT records</b>	<b>7,020</b>	<b>\$ 35,643,839</b>	<b>7,666</b>	<b>\$ 38,850,679</b>	<b>(646)</b>	<b>\$ (3,206,840)</b>	<b>-8.4%</b>	<b>-8.3%</b>
Voided transactions	8	\$ 55,136	10	\$ 25,592	(2)	\$ 29,544		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.