

## Material costs:

Equipment	Units	Price(RON)	Total Price(RON)
Server DELL PowerEdge T30 Tower	10	2100	21000
Sistem All-In-One Lenovo IdeaCentre A340-22IWL, 22 inch FHD, Procesor Intel® Core™ i3-10110U 2.1GHz Comet Lake, 4GB DDR4, 1TB HDD + 128GB SSD	300	2500	750000
Router wireless MikroTik Gigabit CRS125-24G-1S-2Hn	12	960	11520
Switch TP-LINK Gigabit TL-SG1016DE	52	338	17576
Cablu retea Hikvision Rola Cablu CAT.5e U/UTP 305m	30	363	10890
Mufe(RJ 45)	1500	0.28	420
Surveillance camera Dome Hikvision DS-2CE56H0T-VPITF	300	200	60000
Camera IP TRENDnet TV-IP318PI 8MP 4K	8	1000	8000
LED Samsung Smart TV 75RU7172 Seria RU7172 189cm	5	4300	21500
LED Samsung Smart TV 43RU7092 Seria RU7092 108cm	15	1300	19500
Notebook / Laptop Lenovo 15.6" IdeaPad S145, FHD, Procesor Intel® Core™ i3-1005G1 (4M Cache, up to 3.40 GHz), 8GB DDR4, 512GB SSD, GMA UHD	20	2000	40000
Canal cablu cu banda adeziva 20x10x2000 mm, alb	1800	3.75	6750
Casca Call Center Plantronics BLACKWIRE 225	20	150	3000
<b>TOTAL</b>			<b>976,836 RON</b>

## Logistical Costs:

Equipment	Units	Price(RON)	Total price(RON)
Masina(Duster comfort)	2	70000	140000
Drill	6	290	1740
Scara aluminiu 3x9 trepte	4	350	1400
Organizator profesional scule cu maner Keter 220232	5	200	1000
Network tester	3	450	1350
<b>TOTAL</b>			<b>145,490 RON</b>

## Human Resources

Employees	Count	Salary	CAS(25%)	Health Insurance(10%)	CAM(2.25%)	Net Salary(RON)
System Engineer	1	14000	3500	1400	350	8750
Network Engineer	5	10000	2500	1000	250	6250
Technician	10	4500	1125	450	112	2813

## MANUAL LABOUR

TOTAL EMPLOYEES 16 : 1 System Engineer, 5 Network Engineers and 10 Technicians

Estimated time : 4 weeks

<b>TOTAL EQUIPMENT PRICE</b>	<b>976,836 RON</b>
<b>TOTAL LOGISTICAL PRICE</b>	<b>145,490 RON</b>
<b>EXPENSES</b>	<b>100,000 RON</b>
<b>HUMAN RESOURCES TOTAL LABOUR PRICE</b>	<b>109,000 RON</b>
<b>PROFIT(20%)</b>	<b>266,265 RON</b>
<b>TAXES(16%)</b>	<b>42,602 RON</b>
<b>TOTAL COST</b>	<b>1,373,928 RON</b>