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**SPECIAL ISSUE**

Kenya Gazette Supplement No. 24 (Acts No. 2)



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**ACTS, 2023**

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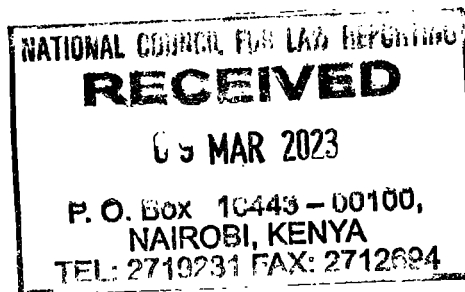
**NAIROBI, 6th March, 2023**

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CONTENT

Act—	PAGE
The Supplementary Appropriation Act, 2023 .....	39



**THE SUPPLEMENTARY APPROPRIATION ACT,  
2023**

**No. 2 of 2023**

*Date of Assent: 6th March, 2023*

*Date of Commencement: See Section 1*

**AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2023, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2023 and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The National Treasury may issue the sum of two hundred billion seven hundred twenty-nine million seven hundred thirty-three thousand four hundred eighty-eight shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2023.

Issue of KSh. 200,729,733,488 out of the Consolidated Fund for the service of the year ending 30th June, 2023.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1)(b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2023 in respect of Votes R1021, R1052, R1064, R1068, R1069, R1072, R1081, R1091, R1093, R1094, R1095, R1108, R1109, R1112, R1122, R1123, R1134, R1152, R1162, R1166, R1169, R1174, R1175, R1202, R1213, R1214, R1221, R1222, R1281, R1311, R2011, R2021, R2031, R2042, R2071, R2081,

Reduction of KSh. (143,738,560,978).

**No. 2***Supplementary Appropriation***2023**

R2101, R2111, R2121, R2131, R2141, R2151, D1021, D1023, D1032, D1041, D1052, D1064, D1065, D1068, D1071, D1081, D1091, D1093, D1094, D1095, D1108, D1109, D1112, D1122, D1123, D1132, D1134, D1152, D1162, D1166, D1174, D1175, D1184, D1194, D1202, D1203, D1213, D1214, D1252, D1271, D2021 and D2091 in accordance with the Appropriation Act, 2022 is reduced by the amounts specified in the third column of the Second Schedule.

2023

## Supplementary Appropriation

No. 2

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
<i>Recurrent Expenditure</i>			
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Executive Office of the President in the following programmes .....</b>	<b>7,279,893,948</b>	<b>5,863,000</b>
	0702000 Cabinet Affairs	11,598,370	6,688,000
	0703000 Government Advisory Services	(136,666,720)	-
	0704000 State House Affairs	4,628,200,475	-
	0734000 Deputy President Services	919,271,007	(825,000)
	0745000 Nairobi Metropolitan Services	1,857,490,816	-
<b>R1012</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Deputy President in the following programmes.....</b>	<b>849,200,072</b>	<b>1,650,000</b>
	0734000 Deputy President Services	849,200,072	1,650,000
<b>R1013</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes.....</b>	<b>771,905,101</b>	<b>-</b>
	0753000 General Administration Planning and Support Services	720,000,000	-
	0754000 Public Service Performance Management & Delivery Services	28,855,474	-
	0755000 Government Coordination and Supervision Services	23,049,627	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Correctional Services in the following programmes.....</b>	<b>1,413,092,247</b>	<b>-</b>
	0623000 General Administration, Planning and Support Services	(35,269,998)	-
	0627000 Prison Services	1,513,270,290	-
	0628000 Probation & After Care Services	(64,908,045)	-

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
<b>R1024</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Immigration and Citizen Services in the following programmes.....</b>	<b>1,621,169,649</b>	<b>-</b>
	0605000 Migration & Citizen Services Management	880,703,813	-
	0626000 Population Management Services	740,465,836	-
<b>R1025</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service in the following programmes.....</b>	<b>24,604,089,940</b>	<b>-</b>
	0601000 Policing Services	24,604,089,940	-
<b>R1026</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Internal Security &amp; National Administration in the following programmes.....</b>	<b>8,094,467,862</b>	<b>30,467,500</b>
	0603000 Government Printing Services	178,605,404	-
	0629000 General Administration and Support Services	7,676,541,645	21,717,500
	0630000 Policy Coordination Services	239,320,813	8,750,000
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Devolution in the following programmes.....</b>	<b>73,590,371</b>	<b>-</b>
	0712000 Devolution Services	73,590,371	-
<b>R1035</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Development of the ASAL in the following programmes .....</b>	<b>5,322,755,470</b>	<b>-</b>
	0733000 Accelerated ASAL Development	5,322,755,470	-

2023

## Supplementary Appropriation

No. 2

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Defence in the following programmes .....</b>	<b>6,865,183,200</b>	<b>-</b>
	0801000 Defence	6,587,373,200	
	0802000 Civil Aid	600,010,000	-
	0803000 General Administration, Planning and Support Services	(322,200,000)	-
<b>R1053</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Foreign Affairs in the following programmes.....</b>	<b>4,655,322,860</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	817,225,947	-
	0715000 Foreign Relation and Diplomacy	3,792,758,617	-
	0741000 Economic and Commercial Diplomacy	10,775,811	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	34,562,485	-
<b>R1054</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Diaspora Affairs in the following programmes.....</b>	<b>700,000,000</b>	<b>-</b>
	0751000 General Administration, planning and Support Services	436,255,227	-
	0752000 Management of Diaspora and Consular Services	263,744,773	-
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for University Education in the following programmes.....</b>	<b>179,450,655</b>	<b>593,977,385</b>
	0504000 University Education	237,836,180	559,977,385

No. 2

## Supplementary Appropriation

2023

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	<i>Recurrent Expenditure</i>		
	0506000 Research, Science, Technology and Innovation	(54,202,316)	34,000,000
	0508000 General Administration, Planning and Support Services	(4,183,209)	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Early Learning &amp; Basic Education in the following programmes.....</b>	<b>11,382,450,670</b>	<b>-</b>
	0501000 Primary Education	1,772,035,822	-
	0502000 Secondary Education	9,551,166,982	-
	0503000 Quality Assurance and Standards	(69,824,261)	-
	0508000 General Administration, Planning and Support Services	129,072,127	-
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of The National Treasury in the following programmes.....</b>	<b>6,139,821,184</b>	<b>2,173,500,000</b>
	0717000 General Administration Planning and Support Services	6,017,750,989	2,158,500,000
	0718000 Public Financial Management	(180,732,405)	15,000,000
	0719000 Economic and Financial Policy Formulation and Management	(56,012,400)	-
	0720000 Market Competition	360,415,000	-
	0740000 Government Clearing services	(1,600,000)	-
<b>R1083</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Health and Professional Standards in the following programmes.....</b>	<b>1,829,615,604</b>	<b>1,116,350,000</b>
	0401000 Preventive, Promotive & Reproductive Health	326,168,312	47,975,000
	0403000 Health Research and Development	1,079,750,000	910,000,000
	0404000 General Administration, Planning & Support Services	398,131,683	152,375,000

2023

## Supplementary Appropriation

No. 2

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	<i>Recurrent Expenditure</i>		
	0405000 Health Policy, Standards and Regulations	25,565,609	6,000,000
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Transport in the following programmes.....</b>	<b>597,324,604</b>	<b>502,450,000</b>
	0201000 General Administration, Planning and Support Services	(47,894,962)	-
	0204000 Marine Transport	90,932,689	-
	0205000 Air Transport	406,063,860	-
	0216000 Road Safety	148,223,017	502,450,000
<b>R1104</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Irrigation in the following programmes.....</b>	<b>115,567,802</b>	<b>77,000,000</b>
	1014000 Irrigation and Land Reclamation	114,589,425	77,000,000
	1022000 Water Harvesting and Storage for Irrigation	978,377	-
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Sports in the following programmes.....</b>	<b>274,302,693</b>	<b>54,889,820</b>
	0901000 Sports	(114,429,985)	
	0903000 The Arts	226,066,492	23,200,000
	0904000 Library Services	162,666,186	31,689,820
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Cooperatives in the following programmes.....</b>	<b>141,316,806</b>	<b>(91,100,000)</b>



**FIRST SCHEDULE**

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
	0304000 Cooperative Development and Management	141,316,806	(91,100,000)
<b>R1176</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....</b>	<b>416,920,281</b>	<b>199,100,000</b>
	0316000 Promotion and Development of MSMEs	269,048,781	199,100,000
	0319000 General Administration, Planning and Support Services	147,871,500	-
<b>R1177</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Investment Promotion in the following programmes.....</b>	<b>423,758,920</b>	<b>482,000,000</b>
	0301000 General Administration Planning and Support Services	87,973,920	-
	0302000 Industrial Development and Investments	335,785,000	482,000,000
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Labour in the following programmes..</b>	<b>25,875,687</b>	<b>-</b>
	0910000 General Administration Planning and Support Services	25,875,687	-
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Social Protection, Senior Citizen Affairs &amp; Special Programs in the following programmes.....</b>	<b>3,391,058,640</b>	<b>-</b>
	0908000 Social Development and Children Services	290,000,000	-
	0909000 National Social Safety Net	3,050,000,000	-
	0914000 General Administration, Planning and Support Services	51,058,640	-

2023

## Supplementary Appropriation

No. 2

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
<b>R1192</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Mining in the following programmes..</b>	<b>212,720,792</b>	<b>25,000,000</b>
	1007000 General Administration Planning and Support Services	186,629,653	125,000
	1009000 Mineral Resources Management	1,128,265	22,537,210
	1021000 Geological Survey and Geoinformation Management	24,962,874	2,337,790
<b>R1194</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Petroleum and Mining s in the following programmes.....</b>	<b>42,725,067,690</b>	<b>(181,968,750)</b>
	0215000 Exploration and Distribution of Oil and Gas	18,129,990	(35,932,094)
	1007000 General Administration Planning and Support Services	42,757,019,321	(121,161,656)
	1009000 Mineral Resources Management	(32,480,999)	(22,537,210)
	1021000 Geological Surveys and Geoinformation Management	(17,600,622)	(2,337,790)
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Wildlife in the following programmes.</b>	<b>3,285,543</b>	<b>957,384,824</b>
	1019000 Wildlife Conservation and Management	3,285,543	957,384,824
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Gender in the following programmes..</b>	<b>17,617,500</b>	<b>-</b>
	0911000 Community Development	56,000,000	-
	0912000 Gender Empowerment	(38,382,500)	-
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Law Office and Department of Justice in the following programmes.....</b>	<b>304,873,350</b>	<b>2,100,000</b>

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	<i>Recurrent Expenditure</i>		
	0606000 Legal Services	63,014,353	-
	0607000 Governance, Legal Training and Constitutional Affairs	(54,879,937)	2,100,000
	0609000 General Administration, Planning and Support Services	296,738,934	-
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of The Judiciary in the following programmes.....</b>	<b>2,835,000,000</b>	<b>-</b>
	0610000 Dispensation of Justice	2,835,000,000	
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....</b>	<b>540,000,000</b>	<b>-</b>
	0612000 Public Prosecution Services	540,000,000	-
<b>R1332</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Forestry in the following programmes</b>	<b>2,154,000,000</b>	<b>237,500,000</b>
	1002000 Environment Management and Protection	-	
	1018000 Forests and Water Towers Conservation	2,154,000,000	237,500,000
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Service Commission in the following programmes.....</b>	<b>165,000,000</b>	<b>-</b>
	0722000 Senate Affairs	165,000,000	-
<b>R2043</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Joint Services in the following programmes.</b>	<b>135,000,000</b>	<b>-</b>
	0723000 General Administration, Planning and Support Services	135,000,000	-

2023

Supplementary Appropriation

No. 2

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
<b>R2051</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Judicial Service Commission in the following programmes.....</b>	<b>300,000,000</b>	<b>-</b>
	0619000 General Administration, Planning and Support Services	300,000,000	-
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of The Commission on Revenue Allocation in the following programmes.....</b>	<b>56,759,211</b>	<b>-</b>
	0737000 Inter-Governmental Transfers and Financial Matters	56,759,211	-
<b>R2091</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Teachers Service Commission in the following programmes.....</b>	<b>6,283,393,998</b>	<b>118,000,000</b>
	0509000 Teacher Resource Management	6,362,862,568	-
	0510000 Governance and Standards	(2,578,605)	-
	0511000 General Administration, Planning and Support Services	(76,889,965)	118,000,000
<b>SUB CLASS TOTAL</b>		<b>142,900,852,350</b>	<b>6,304,163,779</b>

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
		KShs.	KShs.
<i>Development Expenditure</i>			
<b>D1011</b> The amount required in the year ending 30th June, 2023 for capital expenses of the Executive Office of the President in the following programmes.....		<b>1,367,355,348</b>	-
	0702000 Cabinet Affairs	<i>(100,000,000)</i>	-
	0704000 State House Affairs	156,602,000	-
	0734000 Deputy President Services	<i>(4,192,098)</i>	-
	0745000 Nairobi Metropolitan Services	1,314,945,446	-
<b>D1024</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes.....		<b>130,000,000</b>	-
	0605000 Migration & Citizen Services Management	50,000,000	-
	0626000 Population Management Services	80,000,000	-
<b>D1026</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Internal Security & National Administration in the following programmes.....		<b>50,000,000</b>	-
	0630000 Policy Coordination Services	50,000,000	-
<b>D1035</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Development of the ASAL in the following programmes .....		<b>306,900,000</b>	-
	0733000 Accelerated ASAL Development	306,900,000	
<b>D1066</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Early Learning & Basic Education in the following programmes.....		<b>8,399,447,093</b>	<b>(500,000)</b>

2023

## Supplementary Appropriation

No. 2

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	0501000 Primary Education	4,057,781,660	(500,000)
	0502000 Secondary Education	4,341,665,433	-
<b>D1072</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Planning in the following programmes..		2,655,450,000	10,985,641
	0706000 Economic Policy and National Planning	2,736,717,762	
	0707000 National Statistical Information Services	(78,976,053)	10,985,641
	0708000 Public Investment Management Monitoring and Evaluation Services	(2,291,709)	-
<b>D1083</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes.....		2,637,250,000	-
	0401000 Preventive, Promotive & Reproductive Health	2,348,250,000	-
	0403000 Health Research and Development	289,000,000	-
<b>D1092</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Transport in the following programmes.....		1,390,500,000	-
	0201000 General Administration, Planning and Support Services	(200,000,000)	-
	0203000 Rail Transport	1,892,500,000	-
	0204000 Marine Transport	221,000,000	-
	0205000 Air Transport	(623,000,000)	-
	0216000 Road Safety	100,000,000	-
<b>D1104</b> The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Irrigation in the following programmes.....		2,388,937,500	-

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	1004000 Water Resources Management	800,625,000	-
	1014000 Irrigation and Land Reclamation	814,812,500	-
	1015000 Water Storage and Flood Control	414,625,000	-
	1022000 Water Harvesting and Storage for Irrigation	358,875,000	-
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Crop Development &amp; Agricultural Research in the following programmes</b>	<b>13,917,995,750</b>	<b>160,000,000</b>
	0107000 General Administration Planning and Support Services	92,000,000	160,000,000
	0108000 Crop Development and Management	14,236,495,750	-
	0109000 Agribusiness and Information Management	(40,000,000)	-
	0120000 Agricultural Research & Development	(370,500,000)	-
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Cooperatives in the following programmes.....</b>	<b>20,400,000,000</b>	-
	0304000 Cooperative Development and Management	20,400,000,000	-
<b>D1176</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....</b>	<b>46,000,000</b>	-
	0316000 Promotion and Development of MSMEs	46,000,000	-

2023

Supplementary Appropriation

No. 2

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
		KShs.	KShs.
<i>Development Expenditure</i>			
<b>D1177</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Investment Promotion in the following programmes.....</b>	<b>1,355,083,333</b>	<b>-</b>
	0302000 Industrial Development and Investments	<b>1,355,083,333</b>	<b>-</b>
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Social Protection, Senior Citizen Affairs &amp; Special Programs in the following programmes.....</b>	<b>200,000,000</b>	<b>431,600,000</b>
	0908000 Social Development and Children Services	<b>200,000,000</b>	<b>-</b>
	0909000 National Social Safety Net	<b>-</b>	<b>431,600,000</b>
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Mining in the following programmes....</b>	<b>131,214,400</b>	<b>-</b>
	1009000 Mineral Resources Management	<b>60,509,756</b>	<b>-</b>
	1021000 Geological Survey and Geoinformation Management	<b>70,704,644</b>	<b>-</b>
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Gender in the following programmes....</b>	<b>972,322</b>	<b>-</b>
	0912000 Gender Empowerment	<b>972,322</b>	<b>-</b>
<b>D1222</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Regional &amp; Northern Corridor Development in the following programmes.....</b>	<b>1,762,275,392</b>	<b>(88,974,000)</b>
	1013000 Integrated Regional Development	<b>1,762,275,392</b>	<b>(88,974,000)</b>



No. 2

Supplementary Appropriation

2023

## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in Aid
		KShs.	KShs.
<i>Development Expenditure</i>			
<b>D1332</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Forestry in the following programmes..</b>	<b>289,500,000</b>	<b>-</b>
	1002000 Environment Management and Protection	4,000,000	-
	1018000 Forests and Water Towers Conservation	285,500,000	-
<b>D2043</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Parliamentary Joint Services in the following programmes...</b>	<b>400,000,000</b>	<b>-</b>
	0723000 General Administration, Planning and Support Services	400,000,000	-
<b>SUB CLASS TOTAL</b>		<b>57,828,881,138</b>	<b>513,111,641</b>
<b>CLASS TOTAL</b>		<b>200,729,733,488</b>	<b>6,817,275,420</b>

2023

Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
<i>Recurrent Expenditure</i>			
<b>R1021</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Interior and Citizen Services in the following programmes.....</b>	<b>(29,032,752,468)</b>	<b>(524,917,500)</b>
	0601000 Policing Services	(20,842,195,272)	-
	0603000 Government Printing Services	(199,473,632)	-
	0605000 Migration & Citizen Services Management	(690,922,160)	-
	0625000 Road Safety	(73,650,000)	(502,450,000)
	0626000 Population Management Services	(1,071,549,974)	-
	0629000 General Administration and Support Services	(5,889,028,492)	(13,717,500)
	0630000 Policy Coordination Services	(265,932,938)	(8,750,000)
<b>R1052</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Foreign Affairs in the following programmes.</b>	<b>(2,949,461,255)</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	151,872,022	-
	0715000 Foreign Relation and Diplomacy	(3,053,434,981)	-
	0741000 Economic and Commercial Diplomacy	(12,955,811)	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(34,942,485)	-
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....</b>	<b>(193,242,660)</b>	<b>135,000,000</b>
	0505000 Technical Vocational Education and Training	(206,167,153)	135,000,000
	0507000 Youth Training and Development	(3,610,607)	-

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	<i>Recurrent Expenditure</i>		
	0508000 General Administration, Planning and Support Services	16,535,100	-
<b>R1068</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....</b>	<b>(122,226,138)</b>	<b>-</b>
	0508000 General Administration, Planning and Support Services	(32,244,449)	-
	0512000 Work Place Readiness Services	(49,491,935)	-
	0513000 Post Training Information Management	(40,489,754)	-
<b>R1069</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Implementation of Curriculum Reforms in the following programmes</b>	<b>(105,759,787)</b>	<b>-</b>
	0514000 Coordination of the Curriculum Reform Implementation	(105,759,787)	-
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Planning in the following programmes.....</b>	<b>(1,454,813)</b>	<b>-</b>
	0706000 Economic Policy and National Planning	23,268,546	-
	0707000 National Statistical Information Services	77,376,700	-
	0708000 Public Investment Management Monitoring and Evaluation Services	(49,471,922)	-
	0709000 General Administration Planning and Support Services	(52,628,137)	-
<b>R1081</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Health in the following programmes.....</b>	<b>(1,311,009,299)</b>	<b>(618,950,000)</b>

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
	0401000 Preventive, Promotive & Reproductive Health	(320,120,339)	108,925,000
	0402000 National Referral & Specialized Services	350,000,000	-
	0403000 Health Research and Development	(1,079,750,000)	(910,000,000)
	0404000 General Administration, Planning & Support Services	(226,673,351)	188,125,000
	0405000 Health Policy, Standards and Regulations	(34,465,609)	(6,000,000)
R1091	The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Infrastructure in the following programmes.....	(177,483,753)	-
	0202000 Road Transport	(177,483,753)	-
R1093	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Shipping and Maritime in the following programmes.....	(34,384,776)	12,000,000
	0220000 Shipping and Maritime Affairs	(34,384,776)	12,000,000
R1094	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Housing and Urban Development in the following programmes.....	(134,189,653)	-
	0102000 Housing Development and Human Settlement	(101,014,035)	-
	0105000 Urban and Metropolitan Development	(18,240,939)	-
	0106000 General Administration Planning and Support Services	(14,934,679)	-
R1095	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Works in the following programmes.....	(282,483,273)	-

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	<i>Recurrent Expenditure</i>		
	0103000 Government Buildings	(92,640,866)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(26,862,394)	-
	0106000 General Administration Planning and Support Services	(29,986,289)	-
	0218000 Regulation and Development of the Construction Industry	(132,993,724)	-
<b>R1108</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>(1,273,189,788)</b>	<b>(237,500,000)</b>
	1002000 Environment Management and Protection	(116,838,605)	-
	1010000 General Administration, Planning and Support Services	276,212,716	-
	1012000 Meteorological Services	(28,563,899)	-
	1018000 Forests and Water Towers Conservation	(1,404,000,000)	(237,500,000)
<b>R1109</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes.....</b>	<b>(520,326,252)</b>	<b>(77,000,000)</b>
	1001000 General Administration, Planning and Support Services	(147,465,999)	-
	1004000 Water Resources Management	(64,560,136)	-
	1017000 Water and Sewerage Infrastructure Development	(213,089,396)	-
	1014000 Irrigation and Land Reclamation	(93,809,596)	(77,000,000)
	1022000 Water Harvesting and Storage for Irrigation	(1,401,125)	-

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
<b>R1112</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Lands and Physical Planning in the following programmes .....</b>	<b>(300,426,202)</b>	<b>-</b>
	0101000 Land Policy and Planning	(300,426,202)	
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Information Communication and Technology &amp; Innovation in the following programmes.....</b>	<b>(76,735,793)</b>	<b>605,000,000</b>
	0207000 General Administration Planning and Support Services	(24,963,107)	-
	0210000 ICT Infrastructure Development	(38,336,884)	-
	0217000 E-Government Services	(13,435,802)	605,000,000
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes.....</b>	<b>(570,452,598)</b>	<b>-</b>
	0207000 General Administration Planning and Support Services	(3,878,583)	-
	0208000 Information and Communication Services	(290,205,506)	-
	0209000 Mass Media Skills Development	(4,680,000)	-
	0221000 Film Development Services Programme	(271,688,509)	-
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Culture and Heritage in the following programmes .....</b>	<b>(244,708,383)</b>	<b>47,656,180</b>
	0902000 Culture / Heritage	23,259,085	103,000,000
	0903000 The Arts	(42,733,020)	(23,654,000)
	0904000 Library Services	(189,761,247)	(31,689,820)

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
	0905000 General Administration, Planning and Support Services	(35,473,201)	-
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Energy in the following programmes.....</b>	<b>(3,512,597,664)</b>	<b>511,000,000</b>
	0211000 General Administration Planning and Support Services	71,061,328	(139,835,220)
	0212000 Power Generation	(32,887,813)	(10,295,322)
	0213000 Power Transmission and Distribution	(3,550,907,707)	705,812,640
	0214000 Alternative Energy Technologies	136,528	(44,682,098)
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Livestock in the following programmes</b>	<b>(105,917,586)</b>	<b>31,900,000</b>
	0112000 Livestock Resources Management and Development	(105,917,586)	31,900,000
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes</b>	<b>(93,213,598)</b>	<b>12,000,000</b>
	0111000 Fisheries Development and Management	(63,313,598)	12,000,000
	0117000 General Administration, Planning and Support Services	(20,600,000)	-
	0118000 Development and Coordination of the Blue Economy	(9,300,000)	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Crop Development &amp; Agricultural Research in the following programmes</b>	<b>(550,424,962)</b>	<b>128,930,000</b>
	0107000 General Administration Planning and Support Services	(188,842,775)	186,430,000

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply  KShs.	(4) Appropriations in Aid  KShs.
<i>Recurrent Expenditure</i>			
	0108000 Crop Development and Management	(184,175,420)	-
	0109000 Agribusiness and Information Management	(16,058,177)	-
	0120000 Agricultural Research & Development	(161,348,590)	(57,500,000)
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Trade and Enterprise Development in the following programmes.....</b>	<b>(183,738,183)</b>	<b>92,500,000</b>
	0309000 Domestic Trade and Enterprise Development	(53,477,521)	88,600,000
	0310000 Fair Trade Practices And Compliance of Standards	(54,796,968)	3,900,000
	0311000 International Trade	(59,078,911)	-
	0312000 General Administration, Planning and Support Services	(16,384,783)	-
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Industrialization in the following programmes.....</b>	<b>(427,261,127)</b>	<b>(629,100,000)</b>
	0301000 General Administration Planning and Support Services	(101,632,053)	
	0302000 Industrial Development and Investments	(217,041,574)	(474,000,000)
	0303000 Standards and Business Incubation	(108,587,500)	(155,100,000)
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Tourism in the following programmes.</b>	<b>(256,510,167)</b>	<b>1,338,015,007</b>
	0306000 Tourism Development and Promotion Marketing	(57,824,153)	-
	0314000 Tourism Product Development and Diversification	(93,570,015)	1,338,015,007



No. 2

## Supplementary Appropriation

2023

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
	0315000 General Administration, Planning and Support Services	(105,115,999)	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Service in the following programmes.....</b>	<b>(568,907,377)</b>	<b>-</b>
	0710000 Public Service Transformation	(478,472,167)	-
	0709000 General Administration Planning and Support Services	(90,435,210)	-
<b>R1214</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Youth Affairs in the following programmes.....</b>	<b>(130,067,409)</b>	<b>-</b>
	0711000 Youth Empowerment Services	(24,784,743)	-
	0748000 Youth Development Services	(75,278,369)	-
	0749000 General Administration, Planning and Support Services	(30,004,297)	-
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for East African Community in the following programmes.....</b>	<b>(62,700,000)</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	(62,700,000)	-
<b>R1222</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Regional &amp; Northern Corridor Development in the following programmes.....</b>	<b>(116,357,611)</b>	<b>-</b>
	1013000 Integrated Regional Development	(116,357,611)	-
<b>R1281</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the National Intelligence Service in the following programmes.....</b>	<b>(9,000,000,000)</b>	<b>-</b>

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
<i>Recurrent Expenditure</i>			
	0804000 National Security Intelligence	(9,000,000,000)	-
R1311	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	(575,834,831)	-
	0614000 Registration, Regulation and Funding of Political Parties	(575,834,831)	-
R2011	The amount required in the year ending 30th June, 2023 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	(18,530,577)	-
	0616000 Protection and Promotion of Human Rights	(18,530,577)	-
R2021	The amount required in the year ending 30th June, 2023 for current expenses of the National Land Commission in the following programmes.....	(564,214)	-
	0116000 Land Administration and Management	(564,214)	-
R2031	The amount required in the year ending 30th June, 2023 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	(1,328,936,799)	-
	0617000 Management of Electoral Processes	(1,299,008,799)	-
	0618000 Delimitation of Electoral Boundaries	(29,928,000)	-
R2042	The amount required in the year ending 30th June, 2023 for current expenses of the National Assembly in the following programmes.....	(200,000,000)	-
	0721000 National Legislation, Representation and Oversight	(200,000,000)	-

No. 2

## Supplementary Appropriation

2023

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply  KShs.	(4) Appropriations in Aid  KShs.
<i>Recurrent Expenditure</i>			
<b>R2071</b> The amount required in the year ending 30th June, 2023 for current expenses of the Public Service Commission in the following programmes.....		(251,883,344)	7,000,000
	0725000 General Administration, Planning and Support Services	64,500,000	-
	0726000 Human Resource Management and Development	(316,383,344)	7,000,000
<b>R2081</b> The amount required in the year ending 30th June, 2023 for current expenses of the Salaries and Remuneration Commission in the following programmes .....		(107,578,797)	-
	0728000 Salaries and Remuneration Management	(107,578,797)	-
<b>R2101</b> The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service Commission in the following programmes.....		(26,078,532)	-
	0620000 National Police Service Human Resource Management	(26,078,532)	-
<b>R2111</b> The amount required in the year ending 30th June, 2023 for current expenses of the Auditor General in the following programmes.....		(132,000,000)	107,080,000
	0729000 Audit Services	(132,000,000)	107,080,000
<b>R2121</b> The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Controller of Budget in the following programmes		(71,308,883)	-
	0730000 Control and Management of Public Finances	(71,308,883)	-
<b>R2131</b> The amount required in the year ending 30th June, 2023 for current expenses of the Commission on Administrative Justice in the following programmes.....		(137,705,907)	-

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply  KShs.	Appropriations in Aid  KShs.
<i>Recurrent Expenditure</i>			
	0731000 Promotion of Administrative Justice	(137,705,907)	-
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the National Gender and Equality Commission in the following programmes.....</b>	<b>(68,923,824)</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(68,923,824)	-
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2023 for current expenses of the Independent Policing Oversight Authority in the following programmes.....</b>	<b>(72,861,998)</b>	<b>-</b>
	0622000 Policing Oversight Services	(72,861,998)	-
	<b>SUB CLASS TOTAL</b>	<b>(55,330,190,281)</b>	<b>940,613,687</b>

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
<i>Development Expenditure</i>			
<b>D1021</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Interior and Citizen Services in the following programmes.....</b>	<b>(2,623,039,556)</b>	<b>(13,996,378)</b>
	0601000 Policing Services	(1,153,033,488)	-
	0603000 Government Printing Services	(300,000,000)	-
	0605000 Migration & Citizen Services Management	276,939,800	(200,000,000)
	0625000 Road Safety	120,996,378	188,003,622
	0626000 Population Management Services	(232,213,974)	(2,000,000)
	0629000 General Administration and Support Services	(1,235,728,272)	-
	0630000 Policy Coordination Services	(100,000,000)	-
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Correctional Services in the following programmes.....</b>	<b>(400,000,000)</b>	<b>-</b>
	0623000 General Administration, Planning and Support Services	(10,000,000)	-
	0627000 Prison Services	(345,917,977)	-
	0628000 Probation & After Care Services	(44,082,023)	-
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Devolution in the following programmes.....</b>	<b>(100,000,000)</b>	<b>-</b>
	0712000 Devolution Services	(100,000,000)	-
<b>D1041</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Defence in the following programmes.....</b>	<b>(102,500,000)</b>	<b>-</b>

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	0801000 Defence	(102,500,000)	-
D1052	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....	(700,000,000)	-
	0714000 General Administration Planning and Support Services	(238,500,000)	-
	0715000 Foreign Relation and Diplomacy	(321,500,000)	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(140,000,000)	-
D1064	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....	(724,500,000)	(1,000,400,000)
	0505000 Technical Vocational Education and Training	(724,500,000)	(1,000,400,000)
D1065	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for University Education in the following programmes.....	(1,839,230,000)	(514,886,330)
	0504000 University Education	(1,839,230,000)	(514,886,330)
D1068	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Post Training and Skills Development in the following programmes.....	(33,000,000)	(40,000,000)
	0512000 Work Place Readiness Services	(33,000,000)	(40,000,000)
D1071	The amount required in the year ending 30th June, 2023 for capital expenses of The National Treasury in the following programmes.....	(26,260,148,336)	6,532,869,555

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	0203000 Rail Transport	(2,478,000,000)	9,008,000,000
	0204000 Marine Transport	(1,002,638,636)	(500,000,000)
	0717000 General Administration Planning and Support Services	(1,576,200,000)	
	0718000 Public Financial Management	(14,713,387,860)	(1,975,130,445)
	0719000 Economic and Financial Policy Formulation and Management	(6,499,921,840)	
	0720000 Market Competition	10,000,000	
<b>D1081</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Health in the following programmes.....</b>	<b>(942,851,538)</b>	<b>(5,863,674,552)</b>
	0401000 Preventive, Promotive & Reproductive Health	(1,264,476,538)	(4,650,074,552)
	0402000 National Referral & Specialized Services	50,000,000	(933,600,000)
	0403000 Health Research and Development	71,000,000	-
	0404000 General Administration, Planning & Support Services	(19,000,000)	19,000,000
	0405000 Health Policy, Standards and Regulations	219,625,000	(299,000,000)
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Infrastructure in the following programmes.....</b>	<b>(9,640,000,000)</b>	<b>(26,473,567,854)</b>
	0202000 Road Transport	(9,640,000,000)	(26,473,567,854)
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Shipping and Maritime in the following programmes.....</b>	<b>(489,000,000)</b>	<b>-</b>
	0220000 Shipping and Maritime Affairs	(489,000,000)	-

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply  KShs.	(4) Appropriations in Aid  KShs.
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Housing and Urban Development in the following programmes.....</b>	<b>(6,800,000,000)</b>	<b>-</b>
	0102000 Housing Development and Human Settlement	<b>(4,840,000,000)</b>	<b>-</b>
	0105000 Urban and Metropolitan Development	<b>(1,960,000,000)</b>	<b>-</b>
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Works in the following programmes.....</b>	<b>(518,000,000)</b>	<b>-</b>
	0103000 Government Buildings	<b>(324,066,000)</b>	<b>-</b>
	0104000 Coastline Infrastructure and Pedestrian Access	<b>(145,000,000)</b>	<b>-</b>
	0106000 General Administration Planning and Support Services	<b>(3,000,000)</b>	<b>-</b>
	0218000 Regulation and Development of the Construction Industry	<b>(45,934,000)</b>	<b>-</b>
<b>D1108</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>(938,000,000)</b>	<b>(135,500,000)</b>
	1002000 Environment Management and Protection	<b>(351,500,000)</b>	<b>(74,000,000)</b>
	1012000 Meteorological Services	<b>(106,500,000)</b>	<b>-</b>
	1018000 Forests and Water Towers Conservation	<b>(480,000,000)</b>	<b>(61,500,000)</b>
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes.....</b>	<b>(10,957,037,500) (11,615,074,294)</b>	



## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply  KShs.	(4) Appropriations in Aid  KShs.
	1001000 General Administration, Planning and Support Services	(375,000,000)	
	1004000 Water Resources Management	(2,156,875,000)	(2,205,000,000)
	1017000 Water and Sewerage Infrastructure Development	(5,250,350,000)	(4,826,026,000)
	1014000 Irrigation and Land Reclamation	(2,302,812,500)	404,951,706
	1015000 Water Storage and Flood Control	(390,625,000)	(4,989,000,000)
	1022000 Water Harvesting and Storage for Irrigation	(481,375,000)	-
D1112	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes .....	(1,255,500,000)	-
	0101000 Land Policy and Planning	(1,255,500,000)	-
D1122	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Information Communication and Technology & Innovation in the following programmes.....	(2,675,000,000)	(3,100,000,000)
	0210000 ICT Infrastructure Development	(1,694,000,000)	(3,100,000,000)
	0217000 E-Government Services	(981,000,000)	-
D1123	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes.....	(527,875,000)	-
	0208000 Information and Communication Services	(228,375,000)	-
	0209000 Mass Media Skills Development	(75,000,000)	-
	0221000 Film Development Services Programme	(224,500,000)	-

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply  KShs.	(4) Appropriations in Aid  KShs.
<b>D1132</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Sports in the following programmes.....</b>	<b>(72,125,000)</b>	<b>-</b>
	0901000 Sports	<b>(100,000,000)</b>	<b>-</b>
	0903000 The Arts	<b>27,875,000</b>	<b>-</b>
<b>D1134</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Culture and Heritage in the following programmes .....</b>	<b>(10,000,000)</b>	<b>-</b>
	0902000 Culture / Heritage	<b>20,000,000</b>	<b>-</b>
	0903000 The Arts	<b>-</b>	<b>-</b>
	0904000 Library Services	<b>(30,000,000)</b>	<b>-</b>
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Energy in the following programmes.....</b>	<b>(12,184,000,000) (25,448,000,000)</b>	
	0212000 Power Generation	<b>(5,822,000,000) (2,020,000,000)</b>	
	0213000 Power Transmission and Distribution	<b>(5,325,000,000) (23,416,000,000)</b>	
	0214000 Alternative Energy Technologies	<b>(1,037,000,000) (12,000,000)</b>	
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Livestock in the following programmes.....</b>	<b>(418,850,000)</b>	<b>1,241,880,000</b>
	0112000 Livestock Resources Management and Development	<b>(418,850,000)</b>	<b>1,241,880,000</b>
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Fisheries, Aquaculture &amp; the Blue Economy in the following programmes.....</b>	<b>(3,005,470,000)</b>	<b>(400,000,000)</b>

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	0111000 Fisheries Development and Management	(2,227,720,000)	(400,000,000)
	0118000 Development and Coordination of the Blue Economy	(777,750,000)	-
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes.....</b>	<b>(221,550,000)</b>	<b>-</b>
	0309000 Domestic Trade and Enterprise Development	(171,550,000)	-
	0310000 Fair Trade Practices And Compliance of Standards	(50,000,000)	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Industrialization in the following programmes.....</b>	<b>(2,265,083,333)</b>	<b>-</b>
	0302000 Industrial Development and Investments	(496,113,333)	-
	0303000 Standards and Business Incubation	(1,768,970,000)	-
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Labour in the following programmes.....</b>	<b>(150,000,000)</b>	<b>-</b>
	0906000 Promotion of the Best Labour Practice	(60,360,000)	-
	0907000 Manpower Development, Employment and Productivity Management	(89,640,000)	-
<b>D1194</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Petroleum and Mining s in the following programmes.....</b>	<b>(576,415,500)</b>	<b>(225,000,000)</b>
	0215000 Exploration and Distribution of Oil and Gas	(202,214,400)	(225,000,000)

2023

## Supplementary Appropriation

No. 2

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	1009000 Mineral Resources Management	(162,300,000)	-
	1021000 Geological Surveys and Geoinformation Management	(211,901,100)	-
D1202	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Tourism in the following programmes.....	(318,200,000)	-
	0306000 Tourism Development and Promotion Marketing	(50,200,000)	-
	0314000 Tourism Product Development and Diversification	(268,000,000)	-
D1203	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Wildlife in the following programmes.....	(500,000,000)	(78,810,000)
	1019000 Wildlife Conservation and Management	(500,000,000)	(78,810,000)
D1213	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Service in the following programmes.....	(400,327,850)	-
	0710000 Public Service Transformation	(334,389,250)	-
	0709000 General Administration Planning and Support Services	(24,463,600)	-
	0747000 National Youth Service	(41,475,000)	-
D1214	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Youth Affairs in the following programmes.....	(503,000,000)	(20,000,000)
	0711000 Youth Empowerment Services	(134,250,000)	(20,000,000)
	0748000 Youth Development Services	(368,750,000)	-

No. 2

## Supplementary Appropriation

2023

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KShs.	(4) Appropriations in Aid KShs.
	0749000 General Administration, Planning and Support Services	-	-
<b>D1252</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the State Law Office and Department of Justice in the following programmes.....</b>	<b>(62,750,000)</b>	-
	0606000 Legal Services	-	-
	0607000 Governance, Legal Training and Constitutional Affairs	(10,000,000)	-
	0609000 General Administration, Planning and Support Services	(52,750,000)	-
<b>D1271</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Ethics and Anti- Corruption Commission in the following programmes.....</b>	<b>(74,617,084)</b>	-
	0611000 Ethics and Anti-Corruption	(74,617,084)	-
<b>D2021</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the National Land Commission in the following programmes.....</b>	<b>(90,300,000)</b>	-
	0116000 Land Administration and Management	(90,300,000)	-
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2023 for capital expenses of the Teachers Service Commission in the following programmes.....</b>	<b>(30,000,000)</b>	<b>30,000,000</b>
	0511000 General Administration, Planning and Support Services	(30,000,000)	30,000,000
	<b>SUB CLASS TOTAL</b>	<b>(88,408,370,697)</b>	<b>(67,124,159,853)</b>
	<b>CLASS TOTAL</b>	<b>(143,738,560,978)</b>	<b>(66,183,546,166)</b>
	<b>GRAND TOTAL</b>	<b>56,991,172,510</b>	<b>(59,366,270,746)</b>

