

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 229 (Acts No. 17)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**ACTS, 2023**

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**NAIROBI, 24th November, 2023**

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The Supplementary Appropriation (No. 3) Act, 2023..... 487

**THE SUPPLEMENTARY APPROPRIATION (NO. 3)  
ACT, 2023**

**No. 17 of 2023**

*Date of Assent: 23rd November, 2023*

*Date of Commencement: See Section 1*

**AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2024, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

**1.** This Act may be cited as the Supplementary Appropriation (No. 3) Act, 2023 and shall come into force upon publication in the Gazette.

Short title  
and  
commencement.

**2.** The National Treasury may issue the sum of one hundred fifteen billion eight hundred fourteen million four hundred eighteen thousand three hundred forty-three shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2024.

Issue of KSh.  
115,814,418,343  
out of the  
Consolidated  
Fund for the  
Service  
of the year ending  
30th June, 2024.

**3.** The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of  
the money  
granted.

**4.** In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1)(b) of the Constitution.

Appropriations  
in Aid.

**5.** The supply granted for the services of the year ending on 30th June, 2024, in respect of Votes R1011, R1014, R1015, R1016, R1071, R1072, R1091, R1092, R1093, R1095, R1104, R1109, R1132, R1134, R1135, R1152, R1162, R1166, R1173, R1174, R1176, R1184, R1193, R1202, R1203, R1271, R1311, R1331, R1332, R2021, R2071, R2081, R2101, R2121, R2131, R2141,

Reduction of  
KSh.  
82,096,751,826.

R2151, D1011, D1023, D1025, D1032, D1041, D1053, D1064, D1071, D1082, D1083, D1091, D1092, D1093, D1094, D1095, D1104, D1123, D1132, D1135, D1152, D1162, D1166, D1175, D1176, D1177, D1184, D1202, D1203, D1213, D1261, D1331 and D2043, in accordance with the Appropriation Act, 2023, is reduced by the amounts specified in the third column of the Second Schedule.

6. Subject to allocation of counterpart funding of KSh.3,400,000,000 from the National Government Constituencies Development Fund (NGCDF), the monies appropriated in respect of Vote 1072 (State Department for Economic Planning), under programme 0706000 (Economic Policy and National planning), shall be ring-fenced for Junior Secondary School (JSS) infrastructure improvement interventions and shall be applied for construction of classrooms and Integrated Resource Centres (Basic Science Laboratories).

Earmarking for  
JSS Infrastructure  
Improvement  
Interventions.

2023

Supplementary Appropriation (No. 3)

No. 17

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
<b>R1012</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Deputy President in the following programmes.....</b>	<b>609,453,601</b>	<b>-</b>
	0734000 Deputy President Services	609,453,601	-
<b>R1017</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State House in the following programmes .....</b>	<b>2,156,417,517</b>	<b>-</b>
	0704000 State House Affairs	2,156,417,517	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Correctional Services in the following programmes .....</b>	<b>177,009,043</b>	<b>1,500,000</b>
	0623000 General Administration, Planning and Support Services	16,895,573	-
	0627000 Prison Services	155,439,899	-
	0628000 Probation & After Care Services	4,673,571	1,500,000
<b>R1024</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Immigration and Citizen Services in the following programmes .....</b>	<b>582,486,011</b>	<b>-</b>
	0605000 Migration & Citizen Services Management	182,944,198	-
	0626000 Population Management Services	143,179,243	-
	0631000 General Administration and Planning	256,362,570	-
<b>R1025</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service in the following programmes.....</b>	<b>1,679,780,360</b>	<b>-</b>

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
	0601000 Policing Services	1,679,780,360	-
<b>R1026</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Internal Security and National Administration in the following programmes.....</b>	<b>2,452,549,448</b>	<b>10,000,000</b>
	0629000 General Administration and Support Services	2,452,549,448	10,000,000
	0630000 Policy Coordination Services	-	-
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Devolution in the following programmes .....</b>	<b>66,424,605</b>	<b>26,417,379</b>
	0712000 Devolution Services	66,424,605	26,417,379
<b>R1036</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the ASALs and Regional Development in the following programmes .....</b>	<b>5,193,446,824</b>	<b>-</b>
	0733000 Accelerated ASAL Development	5,088,016,732	-
	0743000 General Administration, Planning and Support Services	29,012,497	-
	1013000 Integrated Regional Development	76,417,595	-
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Ministry of Defence in the following programmes .....</b>	<b>5,909,426,616</b>	<b>3,582,875,000</b>
	0801000 Defence	6,109,326,216	3,582,875,000
	0802000 Civil Aid	-	-
	0803000 General Administration, Planning and Support Services	(99,899,600)	-

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Supplementary Appropriation (No. 3)

No. 17

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
	0805000 National Space Management	(100,000,000)	-
<b>R1053</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Foreign Affairs in the following programmes .....</b>	<b>1,488,141,173</b>	<b>46,500,000</b>
	0714000 General Administration Planning and Support Services	301,646,640	-
	0715000 Foreign Relation and Diplomacy	1,188,995,253	46,500,000
	0741000 Economic and Commercial Diplomacy	(1,964,174)	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(536,546)	-
<b>R1054</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Diaspora Affairs in the following programmes .....</b>	<b>1,710,293</b>	<b>-</b>
	0752000 Management of Diaspora and Consular Affairs	1,710,293	-
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Vocational and Technical Training in the following programmes .....</b>	<b>4,744,595,627</b>	<b>430,433,819</b>
	0505000 Technical Vocational Education and Training	4,586,284,417	430,433,819
	0507000 Youth Training and Development	(5,249,884)	-
	0508000 General Administration, Planning and Support Services	163,561,094	-

**FIRST SCHEDULE**

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Higher Education and Research in the following programmes .....</b>	<b>10,905,832,550</b>	<b>15,575,016,272</b>
	0504000 University Education	10,940,410,312	15,555,016,272
	0506000 Research, Science, Technology and Innovation	(43,808,390)	20,000,000
	0508000 General Administration, Planning and Support Services	9,230,628	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Basic Education in the following programmes .....</b>	<b>8,683,055,598</b>	<b>83,000,000</b>
	0501000 Primary Education	583,654,162	38,000,000
	0502000 Secondary Education	8,888,099,702	5,000,000
	0503000 Quality Assurance and Standards	(3,739,135)	-
	0508000 General Administration, Planning and Support Services	(784,959,131)	40,000,000
<b>R1082</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Medical Services in the following programmes .....</b>	<b>2,249,760,480</b>	<b>1,091,000,000</b>
	0402000 National Referral & Specialized Services	2,093,043,299	1,091,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	(15,509,161)	-
	0411000 Health Research and Innovations	-	-
	0412000 General Administration	172,226,342	-

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## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
<b>R1083</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Health and Professional Standards in the following programmes.....</b>	<b>1,961,102,904</b>	<b>2,262,254,000</b>
	0406000 Preventive and Promotive Health Services	(39,592,905)	-
	0407000 Health Resources Development and Innovation	1,843,779,451	400,000,000
	0408000 Health Policy, Standards and Regulations	134,234,063	1,862,254,000
	0412000 General Administration	22,682,295	-
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Housing and Urban Development in the following programmes .....</b>	<b>77,000,000</b>	<b>-</b>
	0102000 Housing Development and Human Settlement	60,871,486	-
	0105000 Urban and Metropolitan Development	-	-
	0106000 General Administration Planning and Support Services	16,128,514	-
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Information Communication Technology &amp; Digital Economy in the following programmes.....</b>	<b>52,000,000</b>	<b>-</b>
	0207000 General Administration Planning and Support Services	-	-
	0210000 ICT Infrastructure Development	70,000,000	-
	0217000 E-Government Services	(18,000,000)	-



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes .....</b>	<b>74,855,992</b>	<b>-</b>
	0207000 General Administration Planning and Support Services	(6,033,894)	-
	0208000 Information and Communication Services	80,889,886	-
	0209000 Mass Media Skills Development	-	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Crop Development in the following programmes .....</b>	<b>3,278,250,431</b>	<b>-</b>
	0107000 General Administration Planning and Support Services	(615,339,316)	-
	0108000 Crop Development and Management	4,128,013,596	-
	0109000 Agribusiness and Information Management	(11,172,100)	-
	0120000 Agricultural Research & Development	(223,251,749)	-
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Industry in the following programmes .....</b>	<b>82,226,198</b>	<b>34,000,000</b>
	0301000 General Administration Planning and Support Services	(38,264,189)	-
	0320000 Industrial Promotion and Development	120,490,387	-
	0321000 Standards and Quality Infrastructure & Research	-	34,000,000

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## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
<i>Recurrent Expenditure</i>			
<b>R1177</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Investment Promotion in the following programmes .....</b>	<b>71,679,466</b>	<b>5,500,000</b>
	0322000 Investment Development and Promotion	71,679,466	5,500,000
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes .....</b>	<b>1,825,423,256</b>	<b>-</b>
	0908000 Social Development and Children Services	(90,187,538)	-
	0909000 National Social Safety Net	1,971,422,710	-
	0914000 General Administration, Planning and Support Services	(55,811,916)	-
<b>R1192</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Mining in the following programmes .....</b>	<b>628,851,872</b>	<b>-</b>
	1007000 General Administration Planning and Support Services	53,403,690	-
	1009000 Mineral Resources Management	6,460,138	-
	1021000 Geological Survey and Geoinformation Management	568,988,044	-
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Gender and Affirmative Action in the following programmes .....</b>	<b>786,587,741</b>	<b>-</b>
	0912000 Gender Empowerment	795,847,521	-

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
	0913000 General Administration, Planning and Support Services	(9,259,780)	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Service in the following programmes .....</b>	<b>453,503,845</b>	<b>(68,640,000)</b>
	0710000 Public Service Transformation	(64,829,161)	(68,640,000)
	0709000 General Administration Planning and Support Services	(33,826,445)	-
	0747000 National Youth Service	552,159,451	-
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for East African Community in the following programmes .....</b>	<b>209,333,462</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	209,333,462	-
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Law Office in the following programmes .....</b>	<b>158,034,436</b>	<b>17,000,000</b>
	0606000 Legal Services	(12,235,831)	-
	0607000 Governance, Legal Training and Constitutional Affairs	29,901,033	-
	0609000 General Administration, Planning and Support Services	140,369,234	17,000,000
<b>R1281</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Intelligence Service in the following programmes .....</b>	<b>1,550,000,000</b>	<b>-</b>
	0804000 National Security Intelligence	1,550,000,000	-

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Supplementary Appropriation (No. 3)

No. 17

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply  KSh.	Appropriations in Aid  KSh.
<i>Recurrent Expenditure</i>			
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Director of Public Prosecutions in the following programmes .....</b>	<b>420,000,000</b>	<b>-</b>
	0612000 Public Prosecution Services	420,000,000	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Witness Protection Agency in the following programmes .....</b>	<b>68,704,990</b>	<b>-</b>
	0615000 Witness Protection	68,704,990	-
<b>R2011</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Kenya National Commission on Human Rights in the following programmes .....</b>	<b>9,996,436</b>	<b>-</b>
	0616000 Protection and Promotion of Human Rights	9,996,436	-
<b>R2031</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes .....</b>	<b>102,670,914</b>	<b>-</b>
	0617000 Management of Electoral Processes	384,690,942	-
	0618000 Delimitation of Electoral Boundaries	(282,020,028)	-
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Service Commission in the following programmes .....</b>	<b>6,000,000</b>	<b>-</b>
	0765000 General Administration, Planning and Support Services	6,000,000	-
<b>R2042</b>	<b>The amount required in the year</b>	<b>160,000,000</b>	<b>-</b>

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
	<b>ending 30th June, 2024 for current expenses of the National Assembly in the following programmes .....</b>		
	0721000 National Legislation, Representation and Oversight	160,000,000	-
<b>R2043</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Joint Services in the following programmes .....</b>	<b>30,000,000</b>	<b>-</b>
	0723000 General Administration, Planning and Support Services	30,000,000	-
<b>R2044</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Senate in the following programmes .....</b>	<b>44,000,000</b>	<b>-</b>
	0769000 General Administration, Planning and Support Services	44,000,000	-
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of The Commission on Revenue Allocation in the following programmes .....</b>	<b>365,077</b>	<b>-</b>
	0737000 Inter-Governmental Transfers and Financial Matters	365,077	-
<b>R2091</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Teachers Service Commission in the following programmes .....</b>	<b>19,754,803,529</b>	<b>-</b>
	0509000 Teacher Resource Management	19,797,419,439	
	0510000 Governance and Standards	(872,951)	-
	0511000 General Administration, Planning and Support Services	(41,742,959)	-
<b>R2111</b>	<b>The amount required in the year</b>	<b>150,000,000</b>	<b>150,000,000</b>

**2023***Supplementary Appropriation (No. 3)***No. 17****FIRST SCHEDULE**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in</i>
<i>No.</i>			<i>Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Recurrent Expenditure</i>			
<b>ending 30th June, 2024 for current</b>			
<b>expenses of the Auditor General in</b>			
<b>the following programmes .....</b>			
0729000	Audit Services	150,000,000	150,000,000
<b>SUB CLUSTER TOTAL</b>		<b>78,855,480,295</b>	<b>23,246,856,470</b>

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
<i>Development Expenditure</i>			
<b>D1012</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Deputy President in the following programmes .....</b>	<b>150,000,000</b>	<b>-</b>
	0734000 Deputy President Services	150,000,000	
<b>D1017</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State House in the following programmes .....</b>	<b>381,000,000</b>	<b>-</b>
	0704000 State House Affairs	381,000,000	
<b>D1024</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes .....</b>	<b>70,000,000</b>	<b>-</b>
	0605000 Migration & Citizen Services	400,000,000	
	0626000 Population Management Services	(330,000,000)	
<b>D1026</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Internal Security and National Administration in the following programmes .....</b>	<b>6,300,000,000</b>	<b>-</b>
	0629000 General Administration and Support Services	6,300,000,000	
	0630000 Policy Coordination Services	-	
<b>D1036</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes .....</b>	<b>2,967,479,665</b>	<b>-</b>

2023

Supplementary Appropriation (No. 3)

No. 17

## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0733000 Accelerated ASAL Development	2,362,479,665	
	0743000 General Administration, Planning and Support Services	-	
	1013000 Integrated Regional Development	605,000,000	
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Higher Education and Research in the following programmes .....</b>	<b>140,000,000</b>	<b>(700,000,000)</b>
	0504000 University Education	70,000,000	(700,000,000)
	0506000 Research, Science, Technology and Innovation	70,000,000	
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Basic Education in the following programmes .....</b>	<b>1,780,045,528</b>	<b>200,000,000</b>
	0501000 Primary Education	4,374,045,528	
	0502000 Secondary Education	(2,469,000,000)	200,000,000
	0508000 General Administration, Planning and Support Services	(125,000,000)	
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Economic Planning in the following programmes .....</b>	<b>3,500,000,000</b>	<b>22,700,000</b>
	0706000 Economic Policy and National Planning	4,400,000,000	
	0707000 National Statistical Information Services	(900,000,000)	22,700,000
	0708000 Public Investment Management Monitoring and Evaluation Services	-	
	0709000 General Administration Planning and Support Services	-	



**FIRST SCHEDULE**

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Water and Sanitation in the following programmes .....</b>	<b>4,720,000,000</b>	<b>(2,344,000,000)</b>
	1001000 General Administration, Planning and Support Services	550,000,000	
	1004000 Water Resources Management	205,000,000	
	1017000 Water and Sewerage Infrastructure Development	3,965,000,000	(2,344,000,000)
<b>D1112</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Lands and Physical Planning in the following programmes .....</b>	<b>422,000,000</b>	<b>-</b>
	0101000 Land Policy and Planning	-	
	0121000 Land Information Management	422,000,000	
	0122000 General Administration, Planning and Support Services	-	
<b>D1122</b>	<b>The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes .....</b>	<b>243,000,000</b>	<b>-</b>
	0207000 General Administration Planning and Support Services	-	
	0210000 ICT Infrastructure Development	413,000,000	
	0217000 E-Government Services	(170,000,000)	
<b>D1134</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Culture and Heritage in the following programmes.....</b>	<b>60,000,000</b>	<b>-</b>
	0902000 Culture/ Heritage	60,000,000	

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## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
<i>Development Expenditure</i>			
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses for the State Department for Crop Development in the following programmes .....</b>	<b>10,596,000,000</b>	<b>(132,000,000)</b>
	0107000 General Administration Planning and Support Services	(68,000,000)	68,000,000
	0108000 Crop Development and Management	10,664,000,000	100,000,000
	0109000 Agribusiness and Information Management	-	(300,000,000)
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Cooperatives in the following programmes .....</b>	<b>4,404,046,000</b>	<b>-</b>
	0304000 Cooperative Development and Management	4,404,046,000	
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes .....</b>	<b>245,000,000</b>	<b>-</b>
	0909000 National Social Safety Net	245,000,000	
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Mining in the following programmes .....</b>	<b>643,500,000</b>	<b>-</b>
	1021000 Geological Survey and Geo-information Management	643,500,000	
<b>D1193</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Petroleum in the following programmes .....</b>	<b>-</b>	<b>(930,000,000)</b>

**FIRST SCHEDULE**

<i>(1)</i> <i>Vote</i> <i>No.</i>	<i>(2)</i> <i>Service or Purpose</i>	<i>(3)</i> <i>Supply</i>  <i>KSh.</i>	<i>(4)</i> <i>Appropriations in</i> <i>Aid</i>  <i>KSh.</i>
	<i>Development Expenditure</i>		
	0215000 Exploration and Distribution of Oil and Gas	-	(930,000,000)
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes .....</b>	<b>208,700,000</b>	<b>-</b>
	0711000 Youth Empowerment Services		-
	0911000 Community Development	395,419	
	0912000 Gender Empowerment	208,304,581	
<b>D1252</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Law Office in the following programmes .....</b>	<b>191,750</b>	<b>-</b>
	0607000 Governance, Legal Training and Constitutional Affairs	191,750	
<b>D1332</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Forestry in the following programmes .....</b>	<b>102,339,205</b>	<b>-</b>
	1018000 Forests Management and Water Towers Conservation	102,339,205	
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Teachers Service Commission in the following programmes .....</b>	<b>20,000,000</b>	<b>-</b>
	0509000 Teacher Resource Management	20,000,000	
<b>D2111</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Auditor General in the following programmes .....</b>	<b>5,000,000</b>	<b>-</b>

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<i>(1)</i> <i>Vote</i> <i>No.</i>	<i>(2)</i> <i>Service or Purpose</i>	<i>(3)</i> <i>Supply</i>  <i>KSh.</i>	<i>(4)</i> <i>Appropriations in</i> <i>Aid</i>  <i>KSh.</i>
	<i>Development Expenditure</i>		
	0729000 Audit Services	5,000,000	
<b>D2141</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the National Gender and Equality Commission in the following programmes .....</b>	<b>635,900</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	635,900	
	<b>SUB CLUSTER TOTAL</b>	<b>36,958,938,048</b>	<b>(3,883,300,000)</b>
	<b>CLUSTER TOTAL</b>	<b>115,814,418,343</b>	<b>19,363,556,470</b>

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Executive Office of the President in the following programmes.....</b>	<b>(263,442,866)</b>	<b>2,789,500</b>
	0603000 Government Printing Services	(53,984,004)	
	0701000 General Administration Planning and Support Services	(149,335,769)	2,789,500
	0703000 Government Advisory Services	(60,123,093)	-
<b>R1014</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Parliamentary Affairs in the following programmes .....</b>	<b>(276,466,275)</b>	<b>-</b>
	0759000 Parliamentary Liaison and Legislative Affairs	(74,337,539)	-
	0760000 Policy Coordination and Strategy	(74,774,894)	-
	0761000 General Administration, Planning and Support Services	(127,353,842)	-
<b>R1015</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Performance and Delivery Management in the following programmes .....</b>	<b>(123,458,604)</b>	<b>-</b>
	0762000 Public Service Performance Management and Delivery Services	(50,261,091)	-
	0764000 General Administration, Planning and Support Services	(73,197,513)	-

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## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
<b>R1016</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cabinet Affairs in the following programmes .....</b>	<b>(285,972,102)</b>	<b>-</b>
	0758000 Cabinet Affairs Services	(285,972,102)	-
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Treasury in the following programmes .....</b>	<b>(17,303,950,881)</b>	<b>1,885,643,000</b>
	0717000 General Administration Planning and Support Services	(18,047,938,098)	1,885,643,000
	0718000 Public Financial Management	785,691,323	-
	0719000 Economic and Financial Policy Formulation and Management	(41,704,106)	-
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Economic Planning in the following programmes .....</b>	<b>(92,639,675)</b>	<b>200,000</b>
	0706000 Economic Policy and National Planning	(36,526,760)	-
	0708000 Public Investment Management Monitoring and Evaluation Services	(7,606,095)	-
	0709000 General Administration Planning and Support Services	(48,506,820)	200,000
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Roads in the following programmes .....</b>	<b>(48,581,832)</b>	<b>-</b>

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0202000 Road Transport	(48,581,832)	-
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department of Transport in the following programmes .....</b>	<b>(149,814,460)</b>	<b>362,200,000</b>
	0201000 General Administration, Planning and Support Services	(45,426,497)	-
	0204000 Marine Transport	(38,619,064)	-
	0205000 Air Transport	(59,629,151)	72,000,000
	0216000 Road Safety	(6,139,748)	290,200,000
<b>R1093</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes .....</b>	<b>(100,157,224)</b>	<b>120,000,000</b>
	0220000 Shipping and Maritime Affairs	(100,157,224)	120,000,000
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Works in the following programmes .....</b>	<b>(32,348,046)</b>	-
	0103000 Government Buildings	(8,779,041)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(3,531,907)	-
	0106000 General Administration Planning and Support Services	(14,949,466)	-
	0218000 Regulation and Development of the Construction Industry	(5,087,632)	-
<b>R1104</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Irrigation in the following programmes .....</b>	<b>(16,244,870)</b>	-

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## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	1014000 Irrigation and Land Reclamation	(31,709,448)	-
	015000 Water Storage and Flood Control	42,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	(8,165,603)	-
	1023000 General Administration, Planning and Support Services	(18,369,819)	-
<b>R1109</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Water and Sanitation in the following programmes .....</b>	<b>(77,099,614)</b>	<b>1,129,000,000</b>
	1001000 General Administration, Planning and Support Services	(25,461,977)	-
	1004000 Water Resources Management	(105,867,500)	1,012,500,000
	1017000 Water and Sewerage Infrastructure Development	54,229,863	116,500,000
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Sports in the following programmes .....</b>	<b>(61,811,685)</b>	<b>600,000</b>
	0901000 Sports	(61,811,685)	600,000
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Culture and Heritage in the following programmes.....</b>	<b>(182,537,802)</b>	<b>-</b>
	0902000 Culture / Heritage	(122,579,768)	-
	0905000 General Administration, Planning and Support Services	(46,276,272)	-
	0916000 Public Records Management	(13,681,762)	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
<b>R1135</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Youth Affairs and the Art in the following programmes.....</b>	<b>(81,743,631)</b>	<b>35,030,000</b>
	0711000 Youth Empowerment Services	(7,833,404)	-
	0748000 Youth Development Services	(38,048,668)	35,030,000
	0749000 General Administration, Planning and Support Services	(39,682,737)	-
	0903000 The Arts	8,758,657	-
	0904000 Library Services	(4,937,479)	-
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Energy in the following programmes .....</b>	<b>(61,323,375)</b>	<b>1,163,946,859</b>
	0211000 General Administration Planning and Support Services	(43,288,773)	-
	0212000 Power Generation	(4,156,630)	-
	0213000 Power Transmission and Distribution	(2,653,446)	1,163,946,859
	0214000 Alternative Energy Technologies	(11,224,526)	-
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Livestock Development in the following programmes.....</b>	<b>(4,082,935)</b>	<b>(3,557,475,000)</b>
	0112000 Livestock Resources Management and Development	(4,082,935)	(3,557,475,000)

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## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Blue Economy and Fisheries in the following programmes .....</b>	<b>(27,432,490)</b>	<b>-</b>
	0111000 Fisheries Development and Management	(9,489,575)	-
	0117000 General Administration, Planning and Support Services	(2,532,049)	-
	0118000 Development and Coordination of the Blue Economy	(15,410,866)	-
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cooperatives in the following programmes .....</b>	<b>(139,027,530)</b>	<b>-</b>
	0304000 Cooperative Development and Management	(139,027,530)	-
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Trade in the following programmes .....</b>	<b>(83,108,965)</b>	<b>981,000,000</b>
	0309000 Domestic Trade and Enterprise Development	-	961,000,000
	0310000 Fair Trade Practices And Compliance of Standards	-	20,000,000
	0311000 International Trade Development and Promotion	67,834,824	-
	0312000 General Administration, Planning and Support Services	(150,943,789)	-
<b>R1176</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes .....</b>	<b>(20,006,646)</b>	<b>13,600,000</b>

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0316000 Promotion and Development of MSMEs	(30,091,850)	2,000,000
	0317000 Product and Market Development for MSMEs	(4,845,500)	11,600,000
	0319000 General Administration, Planning and Support Services	14,930,704	-
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Labour and Skills Development in the following programmes .....</b>	<b>(179,660,495)</b>	<b>(1,600,000)</b>
	0910000 General Administration Planning and Support Services	3,351,817	(800,000)
	0906000 Labour, Employment and Safety Services	(147,433,309)	(800,000)
	0907000 Manpower Development, Industrial Skills & Productivity Management	(35,579,003)	-
<b>R1193</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Petroleum in the following programmes .....</b>	<b>(31,485,722)</b>	<b>29,306,077,429</b>
	0215000 Exploration and Distribution of Oil and Gas	(31,485,722)	29,306,077,429
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Tourism in the following programmes .....</b>	<b>(70,761,649)</b>	<b>3,253,049,000</b>
	0313000 Tourism Promotion and Marketing	(1,566,536)	-
	0314000 Tourism Product Development and Diversification	(21,848,791)	3,253,049,000
	0315000 General Administration, Planning and Support Services	(47,346,322)	-

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## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Wildlife in the following programmes .....</b>	<b>(28,947,185)</b>	<b>787,537,905</b>
	1019000 Wildlife Conservation and Management	(28,947,185)	787,537,905
	0610000 Dispensation of Justice		-
<b>R1271</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of Ethics and Anti-Corruption Commission in the following programmes .....</b>	<b>(130,000,000)</b>	<b>-</b>
	0611000 Ethics and Anti-Corruption	(130,000,000)	-
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Registrar of Political Parties in the following programmes .....</b>	<b>(812,303,858)</b>	<b>-</b>
	0614000 Registration, Regulation and Funding of Political Parties	(812,303,858)	-
<b>R1331</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Environment and Climate Change in the following programmes .....</b>	<b>(346,248,421)</b>	<b>300,000,000</b>
	1002000 Environment Management and Protection	(323,950,677)	300,000,000
	1010000 General Administration, Planning and Support Services	(22,297,744)	-
<b>R1332</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Forestry in the following programmes .....</b>	<b>(631,944)</b>	<b>-</b>

## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	1018000 Forests and Water Towers Conservation	(631,944)	-
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Land Commission in the following programmes .....</b>	<b>(152,679,766)</b>	<b>-</b>
	0119000 Land Administration and Management	(152,679,766)	-
<b>R2071</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Public Service Commission in the following programmes .....</b>	<b>(155,259,838)</b>	<b>-</b>
	0725000 General Administration, Planning and Support Services	(28,231,234)	-
	0726000 Human Resource Management and Development	(70,927,987)	-
	0727000 Governance and National Values	(26,990,513)	-
	0744000 Performance and Productivity Management	(7,869,470)	-
	075000 Administration of Quasi- Judicial Functions	(21,240,634)	-
<b>R2081</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Salaries and Remuneration Commission in the following programmes .....</b>	<b>(11,967,225)</b>	<b>100,000</b>
	0728000 Salaries and Remuneration Management	(11,967,225)	100,000
<b>R2101</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service Commission in the following programmes .....</b>	<b>(41,551,912)</b>	<b>-</b>

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## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0620000 National Police Service Human Resource Management	(41,551,912)	-
<b>R2121</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Controller of Budget in the following programmes .....</b>	<b>(60,150,311)</b>	<b>600,000</b>
	0730000 Control and Management of Public finances	(60,150,311)	600,000
<b>R2131</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Commission on Administrative Justice in the following programmes .....</b>	<b>(22,315,576)</b>	-
	0731000 Promotion of Administrative Justice	(22,315,576)	-
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Gender and Equality Commission in the following programmes .....</b>	<b>(28,610,489)</b>	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(28,610,489)	-
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Independent Policing Oversight Authority in the following programmes .....</b>	<b>(33,425,822)</b>	-
	0622000 Policing Oversight Services	(33,425,822)	-
	<b>SUB CLUSTER TOTAL</b>	<b>(21,537,251,721)</b>	<b>35,782,298,693</b>

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Executive Office of the President in the following programmes .....</b>	<b>(39,000,000)</b>	<b>-</b>
	0603000 Government Printing Services	(70,000,000)	
	0701000 General Administration Planning and Support Services	31,000,000	
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Correctional Services in the following programmes .....</b>	<b>(400,000,000)</b>	<b>(70,000,000)</b>
	0623000 General Administration, Planning and Support Services	(12,000,000)	
	0627000 Prison Services	(312,266,144)	
	0628000 Probation & After Care Services	(75,733,856)	(70,000,000)
<b>D1025</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the National Police Service in the following programmes.....</b>	<b>(200,000,000)</b>	<b>-</b>
	0601000 Policing Services	(200,000,000)	
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Devolution in the following programmes .....</b>	<b>(237,000,000)</b>	<b>-</b>
	0712000 Devolution Services	(237,000,000)	
<b>D1041</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Ministry of Defence in the following programmes .....</b>	<b>(1,000,000,000)</b>	<b>-</b>

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## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	0801000 Defence	(1,000,000,000)	
<b>D1053</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Foreign Affairs in the following programmes .....</b>	<b>(700,000,000)</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	(100,000,000)	
	0715000 Foreign Relation and Diplomacy	(600,000,000)	
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Vocational and Technical Training in the following programmes .....</b>	<b>(300,000,000)</b>	<b>(285,422,807)</b>
	0505000 Technical Vocational Education and Training	(300,000,000)	(285,422,807)
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the National Treasury in the following programmes .....</b>	<b>(2,883,244,555)</b>	<b>873,762,198</b>
	0717000 General Administration Planning and Support Services	(1,366,151,737)	1,065,499,380
	0718000 Public Financial Management	(2,750,792,818)	(191,737,182)
	0719000 Economic and Financial Policy Formulation and Management	1,233,700,000	
<b>D1082</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Medical Services in the following programmes .....</b>	<b>(8,293,811,214)</b>	<b>(1,000,000,000)</b>



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	0402000 National Referral & Specialized Services	(4,722,760,000)	(1,000,000,000)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	(1,149,051,214)	
	0411000 Health Research and Innovations	(372,000,000)	
	0412000 General Administration	(2,050,000,000)	
<b>D1083</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes .....</b>	<b>(610,948,786)</b>	<b>-</b>
	0406000 Preventive and Promotive Health Services	(1,080,948,786)	
	0407000 Health Resources Development and Innovation	220,000,000	
	0408000 Health Policy, Standards and Regulations	250,000,000	
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Roads in the following programmes .....</b>	<b>(15,107,000,000)</b>	<b>(3,000,000,000)</b>
	0202000 Road Transport	(15,107,000,000)	(3,000,000,000)
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Transport in the following programmes .....</b>	<b>(940,000,000)</b>	<b>(1,500,000,000)</b>
	0201000 General Administration, Planning and Support Services	(257,000,000)	
	0203000 Rail Transport	(319,500,000)	
	0204000 Marine Transport	-	(1,500,000,000)

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## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	0205000 Air Transport	(363,500,000)	
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes .....</b>	<b>(300,000,000)</b>	<b>-</b>
	0220000 Shipping and Maritime Affairs	(300,000,000)	
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Housing and Urban Development in the following programmes .....</b>	<b>(13,398,111,801)</b>	<b>60,000,000</b>
	0102000 Housing Development and Human Settlement	(6,980,000,000)	60,000,000
	0105000 Urban and Metropolitan Development	(6,418,111,801)	
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Works in the following programmes .....</b>	<b>(400,000,000)</b>	<b>-</b>
	0103000 Government Buildings	(105,244,705)	
	0104000 Coastline Infrastructure and Pedestrian Access	(233,755,295)	
	0106000 General Administration Planning and Support Services	(8,000,000)	
	0218000 Regulation and Development of the Construction Industry	(53,000,000)	
<b>D1104</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Irrigation in the following programmes .....</b>	<b>(895,000,000)</b>	<b>373,000,000</b>

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	1014000 Irrigation and Land Reclamation	(825,000,000)	373,000,000
	1015000 Water Storage and Flood Control	330,000,000	
	1022000 Water Harvesting and Storage for Irrigation	(400,000,000)	
<b>D1123</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes .....</b>	<b>(100,000,000)</b>	<b>-</b>
	0208000 Information And Communication Services	(60,000,000)	
	0209000 Mass Media Skills Development	(40,000,000)	
<b>D1132</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Sports in the following programmes .....</b>	<b>(50,000,000)</b>	<b>-</b>
	0901000 Sports	(50,000,000)	
<b>D1135</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Youth Affairs and the Arts in the following programmes.....</b>	<b>(107,000,000)</b>	<b>67,000,000</b>
	0711000 Youth Empowerment Services	16,522,100	67,000,000
	0748000 Youth Development Services	60,777,900	
	0903000 The Arts	(169,000,000)	
	0904000 Library Services	(15,300,000)	
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Energy in the following programmes .....</b>	<b>(5,695,000,000)</b>	<b>6,117,287,825</b>

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## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	0211000 General Administration Planning and Support Services	-	(140,000,000)
	0212000 Power Generation	796,000,000	(538,000,000)
	0213000 Power Transmission and Distribution	(6,408,000,000)	6,977,287,825
	0214000 Alternative Energy Technologies	(83,000,000)	(182,000,000)
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Livestock Development in the following programmes .....</b>	<b>(255,000,000)</b>	<b>-</b>
	0112000 Livestock Resources Management and Development	(255,000,000)	
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Blue Economy and Fisheries in the following programme .....</b>	<b>(678,578,335)</b>	<b>658,578,335</b>
	0111000 Fisheries Development and Management	(528,578,335)	658,578,335
	0118000 Development and Coordination of the Blue Economy	(150,000,000)	
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Industry in the following programmes.....</b>	<b>(359,700,000)</b>	<b>-</b>
	0320000 Industrial Promotion and Development	(237,000,000)	
	0321000 Standards and Quality Infrastructure & Research	(122,700,000)	
<b>D1176</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes .....</b>	<b>(4,704,560,600)</b>	<b>100,000,000</b>

## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	0316000 Promotion and Development of MSMEs	495,439,400	100,000,000
	0317000 Product and Market Development for MSMEs	(220,000,000)	
	0318000 Digitization and Financial Inclusion for MSMEs	(4,980,000,000)	
<b>D1177</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Investment Promotion in the following programmes .....</b>	<b>(910,000,000)</b>	<b>-</b>
	0322000 Investment Development and Promotion	(910,000,000)	
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Labour and Skills Development in the following programmes .....</b>	<b>(353,450,000)</b>	<b>-</b>
	0906000 Labour, Employment and Safety Services	49,129,955	
	0907000 Manpower Development, Industrial Skills & Productivity Management	(402,579,955)	
<b>D1202</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Tourism in the following programmes .....</b>	<b>(30,000,000)</b>	<b>25,000,000</b>
	0313000 Tourism Promotion and Marketing	(30,000,000)	
	0314000 Tourism Product Development and Diversification	-	25,000,000
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Wildlife in the following programmes .....</b>	<b>(380,000,000)</b>	<b>-</b>

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## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KShs.	KShs.
	<i>Development Expenditure</i>		
	1019000 Wildlife Conservation and Management	(380,000,000)	
<b>D1213</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Service in the following programmes .....</b>	<b>(213,000,000)</b>	<b>160,845,784</b>
	0710000 Public Service Transformation	(241,000,000)	160,845,784
	0747000 National Youth Service	28,000,000	
<b>D1261</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Judiciary in the following programmes .....</b>	<b>(400,000,000)</b>	<b>-</b>
	0610000 Dispensation of Justice	(400,000,000)	
<b>D1331</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Environment and Climate Change in the following programmes .....</b>	<b>(119,094,814)</b>	<b>480,000,000</b>
	1002000 Environment Management and Protection	(17,094,814)	480,000,000
	1012000 Meteorological Services	(27,000,000)	
	1018000 Forests Management and Water Towers Conservation	(75,000,000)	
<b>D2043</b>	<b>Parliamentary Joint Services</b>	<b>(500,000,000)</b>	<b>-</b>
	0746000 Legislative Training Research & Knowledge Management	(500,000,000)	
	<b>SUB CLUSTER TOTAL</b>	<b>(60,559,500,105)</b>	<b>3,060,051,335</b>
	<b>CLUSTER TOTAL</b>	<b>(82,096,751,826)</b>	<b>38,842,350,028</b>
	<b>GRAND TOTAL</b>	<b>33,717,666,517</b>	<b>58,205,906,498</b>