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REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**ACTS, 2023**

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**NAIROBI, 26th June, 2023**

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# THE APPROPRIATION ACT, 2023

## No. 5 of 2023

*Date of Assent: 26th June, 2023*

*Date of Commencement: See Section 1*

**AN ACT of Parliament to authorize the issuance of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

**1.** This Act may be cited as the Appropriation Act, 2023 and shall come into force on 1st July, 2023.

Short title and commencement.

**2.** The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of Kenya Shillings one trillion seven hundred eighty-three billion six hundred nineteen million three hundred fifty-one thousand seven hundred seventy-two, and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule.

Issue of KShs. 1,783,619,351,772 out of the Consolidated Fund for service of the year ending 30th June, 2024 and appropriation of the money granted.

**3.** In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

**4.** The disbursement of the monies appropriated to the State Department for Higher Education and Research under Vote R1065, and meant for university education under sub-vote 0504000, for purposes of programme 1065004000 (GoK Sponsorship to Students in Private Universities), shall be limited to the amount appropriated under this Act for that programme, and the provisions of Article 223 of the Constitution shall not be invoked to appropriate additional monies for such disbursement.

Limitation under Vote R1065.

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## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<b>Central Government</b>			
<b>Recurrent Expenditure</b>			
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Executive Office of the President in the following programmes .....</b>	<b>3,592,646,558</b>	<b>5,000,000</b>
	0603000 Government Printing Services	727,383,901	-
	0701000 General Administration Planning and Support Services	2,182,618,747	5,000,000
	0703000 Government Advisory Services	682,643,910	-
<b>R1012</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Deputy President in the following programme .....</b>	<b>3,284,959,404</b>	<b>3,300,000</b>
	0734000 Deputy President Services	3,284,959,404	3,300,000
<b>R1013</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Prime Cabinet Secretary in the following programme ...</b>	<b>1,195,570,001</b>	<b>-</b>
	0755000 Government Coordination and Supervision	1,195,570,001	-
<b>R1014</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Parliamentary Affairs in the following programmes .....</b>	<b>669,544,858</b>	<b>-</b>
	0759000 Parliamentary Liaison and Legislative Affairs	170,027,640	-
	0760000 Policy Coordination and Strategy	139,406,640	-
	0761000 General Administration, Planning and Support Services	360,110,578	-
<b>R1015</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Performance and Delivery Management in the following programmes .....</b>	<b>478,625,141</b>	<b>-</b>
	0762000 Public Service Performance Management and Delivery Services	190,948,320	-
	0764000 General Administration, Planning and Support Services	287,676,821	-
<b>R1016</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of</b>		

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SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	the State Department for Cabinet Affairs in the following programme .....	903,030,596	-
	0758000 Cabinet Affairs Services	903,030,596	-
R1017	The amount required in the year ending 30th June, 2024 for current expenses of the State House in the following programme .....	6,370,341,000	2,100,000
	0704000 State House Affairs	6,370,341,000	2,100,000
R1023	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Correctional Services in the following programmes .....	34,667,200,000	5,000,000
	0623000 General Administration, Planning and Support Services	546,754,199	1,500,000
	0627000 Prison Services	31,958,177,582	-
	0628000 Probation & After Care Services	2,162,268,219	3,500,000
R1024	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Immigration and Citizen Services in the following programmes .....	7,996,297,341	557,500,000
	0605000 Migration & Citizen Services	2,957,294,456	557,500,000
	0626000 Population Management Services	4,440,542,080	-
	0631000 General Administration and Planning	598,460,805	-
R1025	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service in the following programme.....	104,644,431,743	-
	0601000 Policing Services	104,644,431,743	-
R1026	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Internal Security and National Administration in the following programmes .....	26,968,672,117	92,920,000
	0629000 General Administration and Support Services	25,570,982,117	57,920,000
	0630000 Policy Coordination Services	1,397,690,000	35,000,000
R1032	The amount required in the year ending 30th June, 2024 for current expenses of		

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	<b>the State Department for Devolution in the following programme .....</b>	<b>1,878,120,000</b>	<b>-</b>
	0712000 Devolution Services	1,878,120,000	-
<b>R1036</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the ASALs and Regional Development in the following programmes .....</b>	<b>9,249,690,000</b>	<b>478,500,000</b>
	0733000 Accelerated ASAL Development	6,562,699,631	-
	0743000 General Administration, Planning and Support Services	473,918,059	-
	1013000 Integrated Regional Development	2,213,072,310	478,500,000
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Ministry of Defence in the following programmes .....</b>	<b>140,689,160,000</b>	<b>-</b>
	0801000 Defence	137,243,000,000	-
	0802000 Civil Aid	500,000,000	-
	0803000 General Administration, Planning and Support Services	2,596,160,000	-
	0805000 National Space Management	350,000,000	-
<b>R1053</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Foreign Affairs in the following programmes .....</b>	<b>17,696,170,000</b>	<b>150,000,000</b>
	0714000 General Administration Planning and Support Services	2,696,115,126	3,000,000
	0715000 Foreign Relation and Diplomacy	14,833,394,649	147,000,000
	0741000 Economic and Commercial Diplomacy	51,823,239	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	114,836,986	-
<b>R1054</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Diaspora Affairs in the following programme .....</b>	<b>1,314,000,000</b>	<b>-</b>
	0752000 Management of Diaspora and Consular Affairs	1,314,000,000	-

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## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Vocational and Technical Training in the following programmes .....</b>	<b>15,874,373,641</b>	<b>4,794,000,000</b>
	0505000 Technical Vocational Education and Training	15,521,679,165	4,794,000,000
	0507000 Youth Training and Development	55,622,530	-
	0508000 General Administration, Planning and Support Services	297,071,946	-
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Higher Education and Research in the following programmes .....</b>	<b>79,337,551,601</b>	<b>45,155,318,380</b>
	0504000 University Education	78,354,322,737	45,085,318,380
	0506000 Research, Science, Technology and Innovation	623,206,220	70,000,000
	0508000 General Administration, Planning and Support Services	360,022,644	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Basic Education in the following programmes .....</b>	<b>125,635,955,350</b>	<b>2,038,000,000</b>
	0501000 Primary Education	21,192,781,275	70,000,000
	0502000 Secondary Education	94,984,500,209	56,000,000
	0503000 Quality Assurance and Standards	3,192,394,246	1,897,000,000
	0508000 General Administration, Planning and Support Services	6,266,279,620	15,000,000
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Treasury in the following programmes .....</b>	<b>69,231,969,760</b>	<b>7,436,314,306</b>
	0717000 General Administration Planning and Support Services	59,979,147,821	7,371,314,306
	0718000 Public Financial Management	7,361,460,602	65,000,000
	0719000 Economic and Financial Policy Formulation and Management	1,488,261,337	-
	0720000 Market Competition	403,100,000	-

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Economic Planning in the following programmes .....</b>	<b>4,029,300,000</b>	<b>71,000,000</b>
	0706000 Economic Policy and National Planning	2,356,262,793	-
	0707000 National Statistical Information Services	1,215,620,000	71,000,000
	0708000 Public Investment Management Monitoring and Evaluation Services	96,731,196	-
	0709000 General Administration Planning and Support Services	360,686,011	-
<b>R1082</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Medical Services in the following programmes .....</b>	<b>43,517,520,000</b>	<b>19,536,000,000</b>
	0402000 National Referral & Specialized Services	27,743,659,421	19,315,500,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,366,213,752	500,000
	0411000 Health Research and Innovations	3,237,000,000	220,000,000
	0412000 General Administration	11,170,646,827	-
<b>R1083</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Health and Professional Standards in the following programmes .....</b>	<b>11,924,600,000</b>	<b>5,649,000,000</b>
	0406000 Preventive and Promotive Health Services	712,426,160	997,000,000
	0407000 Health resources development and Innovation	9,698,326,298	3,840,000,000
	0408000 Health Policy, Standards and Regulations	991,970,133	812,000,000
	0412000 General Administration	521,877,409	-
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Roads in the following programme.....</b>	<b>1,662,500,000</b>	<b>81,231,211,993</b>

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## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0202000 Road Transport	1,662,500,000	81,231,211,993
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department of Transport in the following programmes .....</b>	<b>2,701,630,000</b>	<b>11,441,800,000</b>
	0201000 General Administration, Planning and Support Services	1,757,261,944	-
	0204000 Marine Transport	148,309,374	503,000,000
	0205000 Air Transport	220,204,582	8,929,000,000
	0216000 Road Safety	575,854,100	2,009,800,000
<b>R1093</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Shipping and Maritime Affairs in the following programme .....</b>	<b>764,070,000</b>	<b>1,730,000,000</b>
	0220000 Shipping and Maritime Affairs	764,070,000	1,730,000,000
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Housing and Urban Development in the following programmes .....</b>	<b>1,204,700,000</b>	<b>86,000,000</b>
	0102000 Housing Development and Human Settlement	736,575,000	86,000,000
	0105000 Urban and Metropolitan Development	154,720,000	-
	0106000 General Administration Planning and Support Services	313,405,000	-
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Works in the following programmes .....</b>	<b>2,564,440,000</b>	<b>950,000,000</b>
	0103000 Government Buildings	591,078,358	-
	0104000 Coastline Infrastructure and Pedestrian Access	95,370,698	-
	0106000 General Administration Planning and Support Services	358,307,750	24,000,000
	0218000 Regulation and Development of the Construction Industry	1,519,683,194	926,000,000
<b>R1104</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Irrigation in the following programmes .....</b>	<b>1,150,000,000</b>	<b>408,000,000</b>



**SCHEDULE** (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	1014000 Irrigation and Land Reclamation	580,016,771	308,000,000
	1015000 Water Storage and Flood Control	355,500,000	100,000,000
	1022000 Water Harvesting and Storage for Irrigation	39,411,204	-
	1023000 General Administration, Planning and Support Services	175,072,025	-
<b>R1109</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Water and Sanitation in the following programmes</b> .....	<b>3,282,000,000</b>	<b>2,260,500,000</b>
	1001000 General Administration, Planning and Support Services	519,770,173	205,000,000
	1004000 Water Resources Management	695,226,227	612,500,000
	1017000 Water and Sewerage Infrastructure Development	2,067,003,600	1,443,000,000
<b>R1112</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Lands and Physical Planning in the following programmes</b> .....	<b>3,380,982,863</b>	<b>509,000,000</b>
	0101000 Land Policy and Planning	2,442,940,571	234,050,000
	0122000 General Administration, Planning and Support Services	938,042,292	274,950,000
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes...</b>	<b>2,391,300,000</b>	<b>1,460,000,000</b>
	0207000 General Administration Planning and Support Services	304,306,356	-
	0210000 ICT Infrastructure Development	551,481,982	200,000,000
	0217000 E-Government Services	1,535,511,662	1,260,000,000
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes</b> .....	<b>3,888,972,277</b>	<b>2,665,000,000</b>
	0207000 General Administration Planning and Support Services	271,138,789	-
	0208000 Information And Communication Services	3,399,833,488	2,635,000,000

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## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0209000 Mass Media Skills Development	218,000,000	30,000,000
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Sports in the following programme .....</b>	<b>1,376,168,939</b>	<b>218,401,000</b>
	0901000 Sports	1,376,168,939	218,401,000
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Culture and Heritage in the following programmes....</b>	<b>2,441,600,000</b>	<b>405,000,000</b>
	0902000 Culture/ Heritage	2,054,564,051	403,000,000
	0905000 General Administration, Planning and Support Services	249,784,949	-
	0916000 Public Records Management	137,251,000	2,000,000
<b>R1135</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Youth Affairs and the Arts in the following programmes .....</b>	<b>2,797,464,614</b>	<b>212,159,000</b>
	0711000 Youth Empowerment Services	241,403,940	-
	0748000 Youth Development Services	721,115,950	34,970,000
	0749000 General Administration, Planning and Support Services	368,700,110	-
	0903000 The Arts	1,132,466,967	95,500,000
	0904000 Library Services	333,777,647	81,689,000
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Energy in the following programmes.....</b>	<b>1,887,400,000</b>	<b>6,153,117,820</b>
	0211000 General Administration Planning and Support Services	353,560,850	72,697,820
	0212000 Power Generation	1,219,921,265	1,480,000,000
	0213000 Power Transmission and Distribution	230,711,907	4,599,000,000
	0214000 Alternative Energy Technologies	83,205,978	1,420,000
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Livestock Development in the following programme.....</b>	<b>3,082,740,000</b>	<b>6,157,000,000</b>
	0112000 Livestock Resources Management and Development	3,082,740,000	6,157,000,000

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes .....</b>	<b>2,778,580,000</b>	<b>70,000,000</b>
	0111000 Fisheries Development and Management	2,496,005,637	70,000,000
	0117000 General Administration, Planning and Support Services	255,179,378	-
	0118000 Development and Coordination of the Blue Economy	27,394,985	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Crop Development in the following programmes .....</b>	<b>7,753,300,000</b>	<b>7,595,950,000</b>
	0107000 General Administration Planning and Support Services	2,278,517,491	3,782,000,000
	0108000 Crop Development and Management	764,915,297	2,912,000,000
	0109000 Agribusiness and Information Management	144,307,018	12,950,000
	0120000 Agricultural Research & Development	4,565,560,194	889,000,000
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cooperatives in the following programme .....</b>	<b>775,780,000</b>	<b>1,152,100,000</b>
	0304000 Cooperative Development and Management	775,780,000	1,152,100,000
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Trade in the following programmes .....</b>	<b>1,973,500,000</b>	<b>389,400,000</b>
	0309000 Domestic Trade and Enterprise Development	105,849,553	364,400,000
	0310000 Fair Trade Practices And Compliance of Standards	66,510,236	10,000,000
	0311000 International Trade Development and Promotion	970,854,420	15,000,000
	0312000 General Administration, Planning and Support Services	830,285,791	-

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## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Industry in the following programmes .....</b>	<b>2,466,400,000</b>	<b>405,000,000</b>
	0301000 General Administration Planning and Support Services	569,649,224	-
	0320000 Industrial Promotion and Development	984,463,278	199,000,000
	0321000 Standards and Quality Infrastructure & Research	912,287,498	206,000,000
<b>R1176</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes .....</b>	<b>1,680,370,000</b>	<b>197,600,000</b>
	0316000 Promotion and Development of MSMEs	522,114,138	2,500,000
	0317000 Product and Market Development for MSMEs	295,681,000	195,100,000
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,000	-
	0319000 General Administration, Planning and Support Services	383,794,862	-
<b>R1177</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Investment Promotion in the following programme .</b>	<b>978,029,340</b>	<b>507,000,000</b>
	0322000 Investment Development and Promotion	978,029,340	507,000,000
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Labour and Skills Development in the following programmes .....</b>	<b>1,741,418,491</b>	<b>2,608,100,000</b>
	0910000 General Administration Planning and Support Services	588,115,155	800,000
	0906000 Labour, Employment and Safety Services	928,885,097	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	224,418,239	2,400,000,000

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes .....</b>	<b>32,442,180,000</b>	<b>100,000,000</b>
	0908000 Social Development and Children Services	4,258,496,585	100,000,000
	0909000 National Social Safety Net	27,834,161,457	-
	0914000 General Administration, Planning and Support Services	349,521,958	-
<b>R1192</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Mining in the following programmes .....</b>	<b>1,365,200,000</b>	<b>100,000,000</b>
	1007000 General Administration Planning and Support Services	825,181,365	500,000
	1009000 Mineral Resources Management	206,904,030	90,148,840
	1021000 Geological Survey and Geoinformation Management	333,114,605	9,351,160
<b>R1193</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Petroleum in the following programme .....</b>	<b>342,960,000</b>	<b>24,879,451,755</b>
	0215000 Exploration and Distribution of Oil and Gas	342,960,000	24,879,451,755
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Tourism in the following programmes .....</b>	<b>1,087,900,000</b>	<b>7,984,890,000</b>
	0313000 Tourism Promotion and Marketing	505,519,971	368,000,000
	0314000 Tourism Product Development and Diversification	234,016,976	7,616,890,000
	0315000 General Administration, Planning and Support Services	348,363,053	-
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Wildlife in the following programme .....</b>	<b>4,699,020,000</b>	<b>4,764,000,000</b>
	1019000 Wildlife Conservation and Management	4,699,020,000	4,764,000,000

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## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Gender and Affirmative Action in the following programmes .....</b>	<b>1,204,410,000</b>	<b>135,000,000</b>
	0911000 Community Development	36,000,000	-
	0912000 Gender Empowerment	914,653,021	135,000,000
	0913000 General Administration, Planning and Support Services	253,756,979	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Service in the following programmes .....</b>	<b>20,354,630,000</b>	<b>2,638,770,000</b>
	0710000 Public Service Transformation	7,542,341,581	1,915,200,000
	0709000 General Administration Planning and Support Services	532,705,746	-
	0747000 National Youth Service	12,279,582,673	723,570,000
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for East African Community in the following programme .....</b>	<b>718,373,820</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	718,373,820	-
<b>R1331</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Environment and Climate Change in the following programmes .....</b>	<b>3,577,100,000</b>	<b>618,900,000</b>
	1002000 Environment Management and Protection	1,838,435,436	602,000,000
	1010000 General Administration, Planning and Support Services	731,315,806	-
	1012000 Meteorological Services	1,007,348,758	16,900,000
<b>R1332</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Forestry in the following programme .....</b>	<b>5,574,000,000</b>	<b>4,550,000,000</b>
	1018000 Forests Management and Water Towers Conservation	5,574,000,000	4,550,000,000
	<b>CLUSTER SUB-TOTAL KShs.</b>	<b>837,238,849,455</b>	<b>260,557,304,254</b>

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b><i>Development Expenditure</i></b>			
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Executive Office of the President in the following programmes.....</b>	<b>736,000,000</b>	<b>-</b>
	0603000 Government Printing Services	383,700,000	-
	0701000 General Administration Planning and Support Services	352,300,000	-
<b>D1012</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Deputy President in the following programme</b>	<b>250,400,000</b>	<b>-</b>
	0734000 Deputy President Services	250,400,000	-
<b>D1017</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State House in the following programme .....</b>	<b>928,700,000</b>	<b>-</b>
	0704000 State House Affairs	928,700,000	-
<b>D1023</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Correctional Services in the following programmes .....</b>	<b>1,095,000,000</b>	<b>70,000,000</b>
	0623000 General Administration, Planning and Support Services	12,000,000	-
	0627000 Prison Services	862,500,001	-
	0628000 Probation & After Care Services	220,499,999	70,000,000
<b>D1024</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes .....</b>	<b>2,677,000,000</b>	<b>750,000,000</b>
	0605000 Migration & Citizen Services	1,125,000,000	750,000,000
	0626000 Population Management Services	1,547,000,000	-
	0631000 General Administration and Planning	5,000,000	-
<b>D1025</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the National Police Service in the following programme.....</b>	<b>1,853,910,000</b>	<b>-</b>

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No. 5

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0601000 Policing Services	1,853,910,000	-
<b>D1026</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Internal Security and National Administration in the following programmes .....</b>	<b>1,179,220,000</b>	<b>-</b>
	0629000 General Administration and Support Services	1,113,220,000	-
	0630000 Policy Coordination Services	66,000,000	-
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Devolution in the following programme .....</b>	<b>293,000,000</b>	<b>-</b>
	0712000 Devolution Services	293,000,000	-
<b>D1036</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes .....</b>	<b>5,857,500,000</b>	<b>313,000,000</b>
	0733000 Accelerated ASAL Development	1,950,910,000	113,000,000
	1013000 Integrated Regional Development	3,906,590,000	200,000,000
<b>D1041</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Ministry of Defence in the following programme .....</b>	<b>3,720,000,000</b>	<b>534,000,000</b>
	0801000 Defence	3,720,000,000	534,000,000
<b>D1053</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Foreign Affairs in the following programmes .....</b>	<b>1,871,000,000</b>	<b>-</b>
	0714000 General Administration Planning and Support Services	426,680,000	-
	0715000 Foreign Relation and Diplomacy	1,444,320,000	-
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Vocational and Technical Training in the following programme .....</b>	<b>4,515,000,000</b>	<b>3,140,422,807</b>



## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0505000 Technical Vocational Education and Training	4,515,000,000	3,140,422,807
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Higher Education and Research in the following programmes .....</b>	<b>2,861,000,000</b>	<b>1,250,000,000</b>
	0504000 University Education	2,805,000,000	1,250,000,000
	0506000 Research, Science, Technology and Innovation	56,000,000	-
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Basic Education in the following programmes .....</b>	<b>18,551,022,700</b>	<b>1,600,000,000</b>
	0501000 Primary Education	9,655,222,700	1,400,000,000
	0502000 Secondary Education	8,637,800,000	200,000,000
	0503000 Quality Assurance and Standards	133,000,000	-
	0508000 General Administration, Planning and Support Services	125,000,000	-
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the National Treasury in the following programmes .....</b>	<b>38,053,688,889</b>	<b>13,967,076,186</b>
	0717000 General Administration Planning and Support Services	9,266,602,765	-
	0718000 Public Financial Management	20,753,406,124	13,967,076,186
	0719000 Economic and Financial Policy Formulation and Management	8,006,680,000	-
	0720000 Market Competition	27,000,000	-
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Economic Planning in the following programmes .....</b>	<b>56,022,990,000</b>	<b>300,000,000</b>
	0706000 Economic Policy and National Planning	53,853,750,000	-
	0707000 National Statistical Information Services	2,133,750,000	300,000,000
	0708000 Public Investment Management Monitoring and Evaluation Services	35,490,000	-

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## Appropriation

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## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>D1082</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Medical Services in the following programmes .....</b>	<b>40,835,056,949</b>	<b>12,704,000,000</b>
	0402000 National Referral & Specialized Services	12,222,499,999	4,214,666,667
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	11,162,556,950	8,489,333,333
	0411000 Health Research and Innovations	1,452,000,000	-
	0412000 General Administration	15,998,000,000	-
<b>D1083</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes .....</b>	<b>5,820,340,000</b>	<b>1,200,000,000</b>
	0406000 Preventive and Promotive Health Services	4,360,000,000	1,200,000,000
	0407000 Health resources development and Innovation	1,460,340,000	-
<b>D1091</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Roads in the following programme .....</b>	<b>88,257,000,000</b>	<b>79,694,000,000</b>
	0202000 Road Transport	88,257,000,000	79,694,000,000
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Transport in the following programmes .....</b>	<b>6,484,136,159</b>	<b>39,759,000,000</b>
	0201000 General Administration, Planning and Support Services	1,166,000,000	165,000,000
	0203000 Rail Transport	1,984,000,000	37,396,000,000
	0204000 Marine Transport	885,000,000	2,000,000,000
	0205000 Air Transport	876,000,000	-
	0216000 Road Safety	1,573,136,159	198,000,000
<b>D1093</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programme .....</b>	<b>570,000,000</b>	<b>480,000,000</b>

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0220000 Shipping and Maritime Affairs	570,000,000	480,000,000
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Housing and Urban Development in the following programmes .....</b>	<b>28,343,000,000</b>	<b>64,189,000,000</b>
	0102000 Housing Development and Human Settlement	16,800,000,000	64,189,000,000
	0105000 Urban and Metropolitan Development	11,543,000,000	-
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Works in the following programmes .....</b>	<b>1,114,000,000</b>	<b>100,000,000</b>
	0103000 Government Buildings	639,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	386,000,000	-
	0106000 General Administration Planning and Support Services	14,000,000	-
	0218000 Regulation and Development of the Construction Industry	75,000,000	100,000,000
<b>D1104</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Irrigation in the following programmes .....</b>	<b>16,017,000,000</b>	<b>7,149,000,000</b>
	1014000 Irrigation and Land Reclamation	12,547,000,000	7,149,000,000
	1015000 Water Storage and Flood Control	1,550,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	1,920,000,000	-
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Water and Sanitation in the following programmes .....</b>	<b>28,174,000,000</b>	<b>27,770,000,000</b>
	1001000 General Administration, Planning and Support Services	190,000,000	-
	1004000 Water Resources Management	5,924,000,000	6,522,000,000
	1017000 Water and Sewerage Infrastructure Development	22,060,000,000	21,248,000,000

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SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
D1112	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Lands and Physical Planning in the following programmes .....	4,478,000,000	500,000,000
	0101000 Land Policy and Planning	3,477,528,977	500,000,000
	0121000 Land Information Management	942,471,023	-
	0122000 General Administration, Planning and Support Services	58,000,000	-
D1122	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes .....	3,479,000,000	12,769,000,000
	0210000 ICT Infrastructure Development	2,379,000,000	12,769,000,000
	0217000 E-Government Services	1,100,000,000	-
D1123	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	626,000,000	-
	0208000 Information And Communication Services	445,500,000	-
	0209000 Mass Media Skills Development	180,500,000	-
D1132	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Sports in the following programme ....	129,200,000	16,000,000,000
	0901000 Sports	129,200,000	16,000,000,000
D1134	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Culture and Heritage in the following programmes.....	92,850,000	-
	0902000 Culture/ Heritage	79,700,000	-
	0916000 Public Records Management	13,150,000	-
D1135	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Youth Affairs and the Arts in the following programmes .....	831,750,000	133,000,000

## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0711000 Youth Empowerment Services	96,700,510	133,000,000
	0748000 Youth Development Services	457,149,490	-
	0903000 The Arts	249,000,000	-
	0904000 Library Services	28,900,000	-
<b>D1152</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Energy in the following programmes...</b>	<b>25,513,000,000</b>	<b>29,559,000,000</b>
	0211000 General Administration Planning and Support Services	-	315,000,000
	0212000 Power Generation	5,729,000,000	4,690,000,000
	0213000 Power Transmission and Distribution	17,519,000,000	23,671,000,000
	0214000 Alternative Energy Technologies	2,265,000,000	883,000,000
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Livestock Development in the following programme .....</b>	<b>5,261,000,000</b>	<b>4,300,000,000</b>
	0112000 Livestock Resources Management and Development	5,261,000,000	4,300,000,000
<b>D1166</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes .....</b>	<b>9,005,640,000</b>	<b>-</b>
	0111000 Fisheries Development and Management	6,534,940,000	-
	0118000 Development and Coordination of the Blue Economy	2,470,700,000	-
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Crop Development in the following programmes .....</b>	<b>28,327,403,337</b>	<b>2,993,287,938</b>
	0107000 General Administration Planning and Support Services	1,323,000,000	210,000,000
	0108000 Crop Development and Management	26,405,403,337	1,678,287,938
	0109000 Agribusiness and Information Management	340,000,000	1,105,000,000

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## Appropriation

No. 5

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0120000 Agricultural Research & Development	259,000,000	-
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Cooperatives in the following programme .....</b>	<b>110,000,000</b>	<b>-</b>
	0304000 Cooperative Development and Management	110,000,000	-
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Trade in the following programme</b>	<b>50,000,000</b>	<b>-</b>
	0309000 Domestic Trade and Enterprise Development	50,000,000	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Industry in the following programmes .....</b>	<b>7,090,420,000</b>	<b>-</b>
	0320000 Industrial Promotion and Development	5,148,960,000	-
	0321000 Standards and Quality Infrastructure & Research	1,941,460,000	-
<b>D1176</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes .....</b>	<b>11,255,200,000</b>	<b>-</b>
	0316000 Promotion and Development of MSMEs	588,200,000	-
	0317000 Product and Market Development for MSMEs	300,000,000	-
	0318000 Digitization and Financial Inclusion for MSMEs	10,367,000,000	-
<b>D1177</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Investment Promotion in the following programme .....</b>	<b>6,552,000,000</b>	<b>-</b>
	0322000 Investment Development and Promotion	6,552,000,000	-

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Labour and Skills Development in the following programmes .....</b>	<b>688,950,000</b>	<b>-</b>
	0906000 Labour, Employment and Safety Services	179,300,000	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	509,650,000	-
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes .....</b>	<b>3,617,470,000</b>	<b>-</b>
	0908000 Social Development and Children Services	331,630,000	-
	0909000 National Social Safety Net	3,285,840,000	-
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Mining in the following programmes .....</b>	<b>1,042,000,000</b>	<b>-</b>
	1009000 Mineral Resources Management	190,000,000	-
	1021000 Geological Survey and Geoinformation Management	852,000,000	-
<b>D1193</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Petroleum in the following programme .....</b>	<b>323,000,000</b>	<b>3,100,000,000</b>
	0215000 Exploration and Distribution of Oil and Gas	323,000,000	3,100,000,000
<b>D1202</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Tourism in the following programmes .....</b>	<b>147,150,000</b>	<b>-</b>
	0313000 Tourism Promotion and Marketing	130,000,000	-
	0315000 General Administration, Planning and Support Services	17,150,000	-

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## Appropriation

No. 5

## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Wildlife in the following programme .....</b>	<b>1,528,000,000</b>	<b>235,000,000</b>
	1019000 Wildlife Conservation and Management	1,528,000,000	235,000,000
<b>D1212</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes .....</b>	<b>3,267,830,000</b>	<b>200,000,000</b>
	0911000 Community Development	3,000,000,000	-
	0912000 Gender Empowerment	267,830,000	200,000,000
<b>D1213</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Service in the following programmes .....</b>	<b>1,038,000,000</b>	<b>100,100,000</b>
	0710000 Public Service Transformation	894,000,000	100,100,000
	0709000 General Administration Planning and Support Services	60,000,000	-
	0747000 National Youth Service	84,000,000	-
<b>D1331</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Environment and Climate Change in the following programmes .....</b>	<b>1,901,000,000</b>	<b>140,000,000</b>
	1002000 Environment Management and Protection	1,256,000,000	140,000,000
	1012000 Meteorological Services	495,000,000	-
	1018000 Forests Management and Water Towers Conservation	150,000,000	-
<b>D1332</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Forestry in the following programme .....</b>	<b>2,469,000,000</b>	<b>1,786,000,000</b>
	1018000 Forests Management and Water Towers Conservation	2,469,000,000	1,786,000,000
	<b>CLUSTER SUB TOTAL KSHS.</b>	<b>474,903,828,034</b>	<b>326,784,886,931</b>
	<b>CLUSTER TOTAL Kshs.</b>	<b>1,312,142,677,489</b>	<b>587,342,191,185</b>



## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b>Commissions</b>			
<b>Recurrent Expenditure</b>			
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the State Law Office in the following programmes .....</b>	<b>5,654,620,000</b>	<b>564,680,000</b>
	0606000 Legal Services	3,002,428,455	-
	0607000 Governance, Legal Training and Constitutional Affairs	1,436,309,355	557,680,000
	0609000 General Administration, Planning and Support Services	1,215,882,190	7,000,000
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Judiciary in the following programme .....</b>	<b>20,437,400,000</b>	<b>-</b>
	0610000 Dispensation of Justice	20,437,400,000	-
<b>R1271</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of Ethics and Anti-Corruption Commission in the following programme .....</b>	<b>3,823,620,000</b>	<b>-</b>
	0611000 Ethics and Anti-Corruption	3,823,620,000	-
<b>R1281</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Intelligence Service in the following programme .....</b>	<b>44,301,000,000</b>	<b>-</b>
	0804000 National Security Intelligence	44,301,000,000	-
<b>R1291</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Director of Public Prosecutions in the following programme .....</b>	<b>3,585,040,000</b>	<b>2,000,000</b>
	0612000 Public Prosecution Services	3,585,040,000	2,000,000
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Registrar of Political Parties in the following programme .....</b>	<b>2,072,563,233</b>	<b>-</b>
	0614000 Registration, Regulation and Funding of Political Parties	2,072,563,233	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Witness Protection Agency in the following programme .....</b>	<b>744,740,000</b>	<b>-</b>

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## Appropriation

No. 5

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b>Commissions</b>			
<b>Recurrent Expenditure</b>			
	0615000 Witness Protection	744,740,000	-
<b>R2011</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Kenya National Commission on Human Rights in the following programme .....</b>	<b>529,800,000</b>	<b>-</b>
	0616000 Protection and Promotion of Human Rights	529,800,000	-
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Land Commission in the following programme .....</b>	<b>1,642,600,000</b>	<b>-</b>
	0119000 Land Administration and Management	1,642,600,000	-
<b>R2031</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes .....</b>	<b>4,571,340,000</b>	<b>-</b>
	0617000 Management of Electoral Processes	4,279,494,127	-
	0618000 Delimitation of Electoral Boundaries	291,845,873	-
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Service Commission in the following programmes .....</b>	<b>911,000,000</b>	<b>-</b>
	0765000 General Administration Planning and Support Services	871,000,000	-
	0766000 Human Resources Management and Development	40,000,000	-
<b>R2042</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Assembly in the following programme.....</b>	<b>24,547,000,000</b>	<b>5,000,000</b>
	0721000 National Legislation, Representation and Oversight	24,547,000,000	5,000,000
<b>R2043</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Joint Services in the following programmes .....</b>	<b>6,291,000,000</b>	<b>24,000,000</b>

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## Appropriation

2023

## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>Commissions</b>			
<b>Recurrent Expenditure</b>			
	0723000 General Administration, Planning and Support Services	6,113,810,635	4,000,000
	0746000 Legislative Training Research & Knowledge Management	177,189,365	20,000,000
<b>R2044</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Senate in the following programmes .....</b>	<b>7,158,000,000</b>	<b>1,000,000</b>
	0767000 Senate Legislation and Oversight	3,056,650,000	-
	0768000 Senate Representation, Liaison & Intergovernmental Relations	1,783,199,100	-
	0769000 General Administration Planning and Support Services	2,318,150,900	1,000,000
<b>R2051</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Judicial Service Commission in the following programme .....</b>	<b>896,600,000</b>	<b>-</b>
	0619000 General Administration, Planning and Support Services	896,600,000	-
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of The Commission on Revenue Allocation in the following programme .....</b>	<b>516,450,000</b>	<b>-</b>
	0737000 Inter-Governmental Transfers and Financial Matters	516,450,000	-
<b>R2071</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Public Service Commission in the following programmes .....</b>	<b>3,660,500,000</b>	<b>15,000,000</b>
	0725000 General Administration, Planning and Support Services	883,939,566	1,000,000
	0726000 Human Resource management and Development	2,512,073,692	14,000,000
	0727000 Governance and National Values	150,633,776	-
	0744000 Performance and Productivity Management	61,866,174	-
	075000 Administration of Quasi-Judicial Functions	51,986,792	-
<b>R2081</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Salaries and Remuneration Commission in the following programme .....</b>	<b>562,190,000</b>	<b>-</b>

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## Appropriation

No. 5

## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b>Commissions</b>			
<b>Recurrent Expenditure</b>			
	0728000 Salaries and Remuneration Management	562,190,000	-
<b>R2091</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Teachers Service Commission in the following programmes .....</b>	<b>321,988,048,000</b>	<b>657,512,000</b>
	0509000 Teacher Resource Management	313,728,966,257	57,000,000
	0510000 Governance and Standards	1,307,942,704	5,000,000
	0511000 General Administration, Planning and Support Services	6,951,139,039	595,512,000
<b>R2101</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service Commission in the following programme .....</b>	<b>1,193,460,000</b>	<b>50,000</b>
	0620000 National Police Service Human Resource Management	1,193,460,000	50,000
<b>R2111</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Auditor General in the following programme .....</b>	<b>7,421,880,000</b>	<b>257,000,000</b>
	0729000 Audit Services	7,421,880,000	257,000,000
<b>R2121</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Controller of Budget in the following programme .....</b>	<b>766,920,000</b>	<b>-</b>
	0730000 Control and Management of Public finances	766,920,000	-
<b>R2131</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Commission on Administrative Justice in the following programme .....</b>	<b>767,510,000</b>	<b>-</b>
	0731000 Promotion of Administrative Justice	767,510,000	-
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the National Gender and Equality Commission in the following programme .....</b>	<b>468,900,000</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	468,900,000	-

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## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2024 for current expenses of the Independent Policing Oversight Authority in the following programme .....</b>	<b>1,052,700,000</b>	<b>-</b>
	0622000 Policing Oversight Services	1,052,700,000	-
	<b>CLUSTER SUB TOTAL KShs.</b>	<b>465,564,881,233</b>	<b>1,526,242,000</b>

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## SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<b><i>Development Expenditure</i></b>			
<b>D1252</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the State Law Office in the following programmes .....</b>	<b>192,308,250</b>	<b>-</b>
	0607000 Governance, Legal Training and Constitutional Affairs	48,808,250	-
	0609000 General Administration, Planning and Support Services	143,500,000	-
<b>D1261</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Judiciary in the following programme .....</b>	<b>1,850,000,000</b>	<b>-</b>
	0610000 Dispensation of Justice	1,850,000,000	-
<b>D1271</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Ethics and Anti-Corruption Commission in the following programme .....</b>	<b>68,140,000</b>	<b>-</b>
	0611000 Ethics and Anti-Corruption	68,140,000	-
<b>D1291</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Director of Public Prosecutions in the following programme .....</b>	<b>55,000,000</b>	<b>-</b>
	0612000 Public Prosecution Services	55,000,000	-
<b>D2021</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the National Land Commission in the following programme .....</b>	<b>106,000,000</b>	<b>-</b>
	0119000 Land Administration and Management	106,000,000	-
<b>D2031</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Independent Electoral and Boundaries Commission in the following programme .....</b>	<b>77,000,000</b>	<b>-</b>
	0617000 Management of Electoral Processes	77,000,000	-
<b>D2043</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Parliamentary Joint Services in the following programme .....</b>	<b>2,065,000,000</b>	<b>-</b>
	0723000 General Administration, Planning and Support Services	2,065,000,000	-

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## SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<b>D2071</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Public Service Commission in the following programme .....</b>	<b>45,300,000</b>	<b>-</b>
	0725000 General Administration, Planning and Support Services	45,300,000	-
<b>D2091</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Teachers Service Commission in the following programmes .....</b>	<b>1,139,000,000</b>	<b>43,000,000</b>
	0509000 Teacher Resource Management	1,095,000,000	-
	0511000 General Administration, Planning and Support Services	44,000,000	43,000,000
<b>D2111</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Auditor General in the following programme .....</b>	<b>310,000,000</b>	<b>-</b>
	0729000 Audit Services	310,000,000	-
<b>D2141</b>	<b>The amount required in the year ending 30th June, 2024 for capital expenses of the National Gender and Equality Commission in the following programme .....</b>	<b>4,044,800</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	4,044,800	-
	<b>CLUSTER SUB TOTAL KShs.</b>	<b>5,911,793,050</b>	<b>43,000,000</b>
	<b>CLUSTER TOTAL Kshs.</b>	<b>471,476,674,283</b>	<b>1,569,242,000</b>
	<b>GRAND TOTAL Kshs.</b>	<b>1,783,619,351,772</b>	<b>588,911,433,185</b>