Current Month Profit

\$5,395 \\
Goal: (Blank) (+Infinity%)

Current Month Return

38 Goal: 7087 (-99.46%)

1347 Goal: 887 (+51.86%)

\$50K

Jan 1998

Apr 1998

Fotal Revenue

Total Transaction Total Profit Profit Margin Return Rate product brand Tell Tale 58.27% 0.91% \$1,500 59.03% 0.83% Tri-State \$1,513 \$1,489 59.07% 0.99% Hermanos 59.87% \$1,345 1.68% Ebony \$1,372 60.26% 310 0.91% **Best Choice** 299 \$1,278 60.74% 1.69% High Top Nationeel 298 \$1,276 60.86% 0.77% Horatio 286 0.89% \$1,211 59.01% 285 \$1,047 Carrington 58.85% 1.06% 280 \$948 60.39% 1.27% Sunset 272 59.47% 1.40% Fort West \$1,099 Big Time 263 \$1,078 60.32% 0.72% 60.84% 259 \$1,064 1.97% Fast Red Wing 256 \$1,056 59.23% 1.25% 255 61.46% 0.88% Cormorant \$1,084 Golden 247 \$900 59.97% 0.76% **Imagine** 246 \$973 61.43% 0.40% 57.51% 1.30% Denny 245 \$1,145 PigTail 238 \$775 59.80% 0.93% Landslide 235 \$779 0.81% 58.38% 227 \$893 1.22% Plato 63.16% 0.74% Super 218 \$845 61.05% 0.58% High Quality 214 \$977 59.76% **BBB Best** 208 \$764 61.83% 0.31% 59.28% 1.55% CDR 208 \$830 179 \$745 59.57% 0.18% Blue Label 60.22% 1.06% Bravo 174 \$799 7850 \$31,251 59.93% 1.00% **Total**

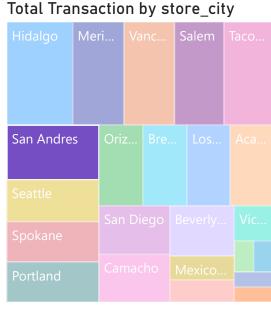


Weekly Revenue Trending

Jul 1998

Oct 1998

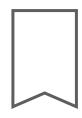








Portland hits 1,000 sales in December



High Return Rate in Canada



plato product produces highest profit margin

Revenue Target

\$1,133,105