

DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles:154 Cost Savings:\$2,920 Total Cost Day 0:\$0 Total Cost Day 1:\$1,560 Total Cost Day 2:\$1,360

Starting Tail Number: 02JC ModelNumber: 12601-10/31/2017-R25-46C-13

From	To	From GMT	To GMT	NM	AC	Type	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail
KSDL	KSDL	10/31/2017 7:00	11/1/2017 0:00	0	02JC	BJ4A	0	Rev	108621	MX-S	\$0	0	\$0	SDL		Removed
KSDL	KVGT	11/1/2017 15:30	11/1/2017 16:30	224	02JC	BJ4A	6	Rev	374461	MEM	\$9,750	1560	\$6,630	SDL	L	
KVGT	KSDL	11/1/2017 17:00	11/1/2017 18:00	224	02JC	BJ4A	0	DH	374461	MEM	\$9,750	1560	\$6,630	SDL	L	Removed
																Added
																Added
																Added
KAPA	KGJT	10/31/2017 14:15	10/31/2017 15:09	173	06KH	BJ4A	7	Rev	398172	OWNR	\$23,000	236	\$22,554	DEN	L	
KGJT	KAPA	10/31/2017 21:30	10/31/2017 22:18	173	06KH	BJ4A	7	Rev	398172	OWNR	\$23,000	210	\$22,554	DEN	L	
KAPA	KE25	11/2/2017 18:00	11/2/2017 19:48	508	06KH	BJ4A	2	Rev	387677	MEM	\$8,930	4432	\$758	DEN	L	Removed
KE25	KAPA	11/2/2017 20:18	11/2/2017 22:00	508	06KH	BJ4A	0	DH	387677	MEM	\$8,930	3740	\$758	DEN	L	Removed

From	To	From GMT	To GMT	NM	AC	Type	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
															Pin
KSDL	KVGT	11/01 15:30	11/01 16:30	224	02JC	BJ4A	Rev	374461		MEM	\$9,750	\$1,560	\$8,190	SDL	Pin
															Pin
KVGT	KAPA	11/02 15:08	11/02 17:00	529	02JC	BJ4A	DH	387677		D	\$8,930	\$2,912	\$2,118	SDL	Pin
KAPA	KE25	11/02 18:00	11/02 19:48	508	02JC	BJ4A	Rev	387677	06KH	MEM	\$8,930	\$2,808	\$2,118	SDL	Pin
KE25	KSDL	11/02 20:48	11/02 21:30	49	02JC	BJ4A	DH	387677		D	\$8,930	\$1,092	\$2,118	SDL	Pin
KAPA	KGJT	10/31 14:15	10/31 15:09	173	06KH	BJ4A	Rev	398172		OWNR	\$23,000	\$236	\$22,554	DEN	Pin
KGJT	KAPA	10/31 21:30	10/31 22:18	173	06KH	BJ4A	Rev	398172		OWNR	\$23,000	\$210	\$22,554	DEN	Pin
															Pin
															Pin

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles:871 Cost Savings:\$7,910 Total Cost Day 0:\$0 Total Cost Day 1:\$0 Total Cost Day 2:\$7,910

Starting Tail Number: LTJB ModelNumber: 12601-10/31/2017-R25-46C-13

From	To	From GMT	To GMT	NM	AC	Type	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail
KSAT	KMFE	11/1/2017 13:00	11/1/2017 13:54	202	LTJB	BJ4A	1	Rev	400636	MEM	\$7,936	9000	(\$10,064)	BKR	L	
KMFE	KSAT	11/1/2017 23:00	11/1/2017 23:54	202	LTJB	BJ4A	1	Rev	400636	MEM	\$7,936	9000	(\$10,064)	BKR	L	
KGRI	KSGR	11/2/2017 14:00	11/2/2017 16:12	693	LTJB	BJ4A	1	Rev	399805	MEM	\$10,954	9900	\$1,054	BKR	L	
																Added
KDAL	KDAL	10/31/2017 5:00	10/31/2017 22:00	0	90JT	G200	0	Rev	112615	MX-S	\$0	0	\$0	DAL	L	Removed
KDAL	KATL	11/1/2017 13:01	11/1/2017 14:49	625	90JT	G200	2	Rev	388961	MEM	\$57,299	6840	\$50,459	DAL	SM	
KATL	KTLH	11/2/2017 18:27	11/2/2017 19:15	194	90JT	G200	0	DH	400351	CHTR	\$26,473	2520	\$8,663	DAL	SM	Removed
KTLH	KHPN	11/2/2017 20:15	11/2/2017 22:27	822	90JT	G200	1	Rev	400351	CHTR	\$26,473	8360	\$8,663	DAL	SM	Removed
KHPN	KATL	11/2/2017 22:57	11/3/2017 1:09	677	90JT	G200	0	DH	400351	CHTR	\$26,473	6930	\$8,663	DAL	SM	Removed

From	To	From GMT	To GMT	NM	AC	Type	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
KSAT	KMFE	11/01 13:00	11/01 13:54	202	LTJB	BJ4A	Rev	400636		MEM	\$7,936	\$9,000	(\$10,064)	BKR	Pin
KMFE	KSAT	11/01 23:00	11/01 23:54	202	LTJB	BJ4A	Rev	400636		MEM	\$7,936	\$9,000	(\$10,064)	BKR	Pin
KGRI	KSGR	11/02 14:00	11/02 16:12	693	LTJB	BJ4A	Rev	399805		MEM	\$10,954	\$9,900	\$1,054	BKR	Pin
KTLH	KHPN	11/02 20:15	11/02 22:27	822	LTJB	BJ4A	Rev	400351	90JT	CHTR	\$26,473	\$9,900	\$16,573	BKR	Pin
															Pin
KDAL	KATL	11/01 13:01	11/01 14:49	625	90JT	G200	Rev	388961		MEM	\$57,299	\$6,840	\$50,459	DAL	Pin
															Pin
															Pin
															Pin

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles:-586 Cost Savings:\$4,662 Total Cost Day 0:(\$3,818) Total Cost Day 1:\$7,692 Total Cost Day 2:\$788

Starting Tail Number: 61GB ModelNumber: [12601-10/31/2017-R25-46C-13](#)

From	To	From GMT	To GMT	NM	AC	Type	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	To	From GMT	To GMT	NM	AC	Type	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
																Added	KOMA	KTME	11/01 07:50	11/01 10:00	691	61GB	BJ4A	DH	400698		D	\$42,239	\$3,818	\$29,081	OMA	Pin
																Added	KTME	KRST	11/01 11:00	11/01 13:24	862	61GB	BJ4A	Rev	400698	160B	MEM	\$42,239	\$4,230	\$29,081	OMA	Pin
																Added	KRST	KORD	11/01 16:30	11/01 17:24	233	61GB	BJ4A	Rev	400698	160B	MEM	\$42,239	\$1,586	\$29,081	OMA	Pin
																Added	KORD	KBOS	11/02 11:00	11/02 13:00	751	61GB	BJ4A	Rev	400698	160B	MEM	\$42,239	\$3,524	\$29,081	OMA	Pin
KOMA	KAGS	11/2/2017 19:01	11/2/2017 21:25	816	61GB	BJ4A	0	DH	379022	NON	\$21,280	3845	\$17,435	OMA	L	Removed																Pin
																Added	KBOS	KBOS	11/02 22:54	11/02 23:00	0	61GB	BJ4A	DH	398845		NON	\$16,950	\$0	\$3,874	OMA	Pin
																Added	KBOS	KHPN	11/03 00:00	11/03 00:48	144	61GB	BJ4A	Rev	398845	26GF	MEM	\$16,950	\$1,282	\$3,874	OMA	Pin
																Added	KHPN	KAGS	11/03 01:48	11/03 03:47	608	61GB	BJ4A	DH	398845		D	\$16,950	\$3,177	\$3,874	OMA	Pin

[illegible]

Cost Day 2: \$1,360

[illegible]

																Added
																Added
																Added
KAPA	KGJT	10/31/2017 14:15	10/31/2017 15:09	173	06KH	BJ4A	7	Rev	398172	OWNR	\$23,000	236	\$22,554	DEN	L	
KGJT	KAPA	10/31/2017 21:30	10/31/2017 22:18	173	06KH	BJ4A	7	Rev	398172	OWNR	\$23,000	210	\$22,554	DEN	L	
KAPA	KE25	11/2/2017 18:00	11/2/2017 19:48	508	06KH	BJ4A	2	Rev	387677	MEM	\$8,930	4432	\$758	DEN	L	Removed
KE25	KAPA	11/2/2017 20:18	11/2/2017 22:00	508	06KH	BJ4A	0	DH	387677	MEM	\$8,930	3740	\$758	DEN	L	Removed

KVGT	KAPA	11/02 15:08	11/02 17:00	529	02JC	BJ4A	DH	387677		D	\$8,930	\$2,912	\$2,118	SDL	Pin
KAPA	KE25	11/02 18:00	11/02 19:48	508	02JC	BJ4A	Rev	387677	06KH	MEM	\$8,930	\$2,808	\$2,118	SDL	Pin
KE25	KSDL	11/02 20:48	11/02 21:30	49	02JC	BJ4A	DH	387677		D	\$8,930	\$1,092	\$2,118	SDL	Pin
KAPA	KGJT	10/31 14:15	10/31 15:09	173	06KH	BJ4A	Rev	398172		OWNR	\$23,000	\$236	\$22,554	DEN	Pin
KGJT	KAPA	10/31 21:30	10/31 22:18	173	06KH	BJ4A	Rev	398172		OWNR	\$23,000	\$210	\$22,554	DEN	Pin
															Pin
															Pin

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles:-586 Cost Savings:\$4,662 Total Cost Day 0:(\$3,818) Total Cost Day 1:\$7,692 Total Cost Day 2:\$788

Starting Tail Number: 61GB ModelNumber: [12601-10/31/2017-R25-46C-13](#)

From	To	From GMT	To GMT	NM	AC	Type	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	To	From GMT	To GMT	NM	AC	Type	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
																Added	KOMA	KTME	11/01 07:50	11/01 10:00	691	61GB	BJ4A	DH	400698		D	\$42,239	\$3,818	\$29,081	OMA	Pin
																Added	KTME	KRST	11/01 11:00	11/01 13:24	862	61GB	BJ4A	Rev	400698	160B	MEM	\$42,239	\$4,230	\$29,081	OMA	Pin
																Added	KRST	KORD	11/01 16:30	11/01 17:24	233	61GB	BJ4A	Rev	400698	160B	MEM	\$42,239	\$1,586	\$29,081	OMA	Pin
																Added	KORD	KBOS	11/02 11:00	11/02 13:00	751	61GB	BJ4A	Rev	400698	160B	MEM	\$42,239	\$3,524	\$29,081	OMA	Pin
KOMA	KAGS	11/2/2017 19:01	11/2/2017 21:25	816	61GB	BJ4A	0	DH	379022	NON	\$21,280	3845	\$17,435	OMA	L	Removed																Pin
																Added	KBOS	KBOS	11/02 22:54	11/02 23:00	0	61GB	BJ4A	DH	398845		NON	\$16,950	\$0	\$3,874	OMA	Pin
																Added	KBOS	KHPN	11/03 00:00	11/03 00:48	144	61GB	BJ4A	Rev	398845	26GF	MEM	\$16,950	\$1,282	\$3,874	OMA	Pin
																Added	KHPN	KAGS	11/03 01:48	11/03 03:47	608	61GB	BJ4A	DH	398845		D	\$16,950	\$3,177	\$3,874	OMA	Pin

KHOU	KHOU	10/31/2017 5:00	10/31/2017 22:00	0	160B	LJ60	0	Rev	112629	MX-U	\$0	0	\$0	HOU		Removed
KHOU	KHOU	10/31/2017 13:00	10/31/2017 22:00	0	160B	LJ60	0	C	112683	CREW	\$0	0	\$0	HOU		
KHOU	KTME	11/1/2017 9:30	11/1/2017 10:00	34	160B	LJ60	0	DH	400698	MEM	\$42,239	1475	\$24,568	HOU	L	Removed
KTME	KRST	11/1/2017 11:00	11/1/2017 13:24	862	160B	LJ60	2	Rev	400698	MEM	\$42,239	7334	\$24,568	HOU	L	61GB
KRST	KORD	11/1/2017 16:30	11/1/2017 17:24	233	160B	LJ60	3	Rev	400698	MEM	\$42,239	2750	\$24,568	HOU	L	61GB
KORD	KBOS	11/2/2017 11:00	11/2/2017 13:00	751	160B	LJ60	2	Rev	400698	MEM	\$42,239	6112	\$24,568	HOU	L	61GB
KDAL	KOMA	10/31/2017 23:00	11/1/2017 0:42	509	26GF	BJ4A	1	Rev	400948	MEM	\$8,470	2688	\$5,782	OMA	L	
																Added
KOMA	KSTL	11/1/2017 17:15	11/1/2017 18:21	296	26GF	BJ4A	0	DH	401189	MEM	\$0	1739	\$0	OMA	L	Removed
KSTL	KMTN	11/1/2017 19:21	11/1/2017 21:15	651	26GF	BJ4A	1	Rev	401189	MEM	\$0	3004	\$0	OMA	L	
KMTN	KMYR	11/1/2017 21:45	11/1/2017 23:09	360	26GF	BJ4A	0	DH	401189	MEM	\$0	2213	\$0	OMA	L	Removed
																Added
KMYR	KBOS	11/2/2017 18:45	11/2/2017 20:45	641	26GF	BJ4A	1	Rev	398845	MEM	\$16,950	3162	\$9,519	OMA	L	
																Added
KBOS	KHPN	11/3/2017 0:00	11/3/2017 0:48	144	26GF	BJ4A	1	Rev	398845	MEM	\$16,950	1265	\$9,519	OMA	L	61GB
KHPN	KLUK	11/3/2017 1:18	11/3/2017 3:12	505	26GF	BJ4A	0	DH	398845	MEM	\$16,950	3004	\$9,519	OMA	L	Removed

																	Pin
KHOU	KHOU	10/31 13:00	10/31 22:00	0	160B	LJ60	C	112683		CREW	\$0	\$0	\$0	HOU	Pin		
															Pin		
															Pin		
															Pin		
															Pin		
KDAL	KOMA	10/31 23:00	11/01 00:42	509	26GF	BJ4A	Rev	400948		MEM	\$8,470	\$2,688	\$5,782	OMA	Pin		
KOMA	KSTL	11/01 17:05	11/01 18:21	297	26GF	BJ4A	DH	401189		D	\$0	\$2,003	\$0	OMA	Pin		
															Pin		
KSTL	KMTN	11/01 19:21	11/01 21:15	651	26GF	BJ4A	Rev	401189		MEM	\$0	\$3,004	\$0	OMA	Pin		
															Pin		
KMTN	KMYR	11/02 16:23	11/02 17:45	360	26GF	BJ4A	DH	398845		D	\$16,950	\$2,161	\$3,874	OMA	Pin		
KMYR	KBOS	11/02 18:45	11/02 20:45	641	26GF	BJ4A	Rev	398845		MEM	\$16,950	\$3,162	\$3,874	OMA	Pin		
KBOS	KLUK	11/02 21:45	11/02 23:50	641	26GF	BJ4A	DH	398845		D	\$16,950	\$3,294	\$3,874	OMA	Pin		
															Pin		
															Pin		

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435