

Change in Non Revenue Miles:1,067 Cost Savings:\$9,532 Total Cost Day 0:\$6,280 Total Cost Day 1:\$15,623 Total Cost Day 2:(\$12,371)

Starting Tail Number: 00WL ModelNumber: 12597-10/30/2017-R94-30C-3

From	To	From GMT	To GMT	NM	AC	Type	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	To	From GMT	To GMT	NM	AC	Type	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin		
KHOU	KHOU	10/31/2017 5:00	10/31/2017 22:00	0	00WL	CEXC	0	Rev	112443	MX-S	\$0	\$0	\$0	HOU			KHOU	KHOU	10/31 05:00	10/31 22:00	0	00WL	CEXC	M	112443		MX-S	\$0	\$0	\$0	HOU	Pin		
KHOU	KHOU	10/31/2017 5:00	10/31/2017 22:00	0	00WL	CEXC	0	Rev	112443	MX-S	\$0	\$0	\$0	HOU					10/31 05:00	10/31 17:00	0	00WL	CEXC	M	112443		MX-S	\$0	\$0	\$0	HOU	Pin		
KHOU	KHOU	10/31/2017 5:00	10/31/2017 17:00	0	00WL	CEXC	0	Rev	112443	MX-S	\$0	\$0	\$0	HOU					10/31 05:00	10/31 22:00	0	00WL	CEXC	M	112443		MX-S	\$0	\$0	\$0	HOU	Pin		
KHOU	KHOU	10/31/2017 5:00	10/31/2017 17:00	0	00WL	CEXC	0	Rev	112443	MX-S	\$0	\$0	\$0	HOU					10/31 05:00	10/31 17:00	0	00WL	CEXC	M	112443		MX-S	\$0	\$0	\$0	HOU	Pin		
KHOU	KTME	10/31/2017 17:48	10/31/2017 18:18	34	00WL	CEXC	0	DH	401214	OWNR	\$12,321	\$1,493	(\$13,810)	HOU	M		KHOU	KTME	10/31 17:48	10/31 18:18	34	00WL	CEXC	DH	401214		OWNR	\$12,321	\$1,493	(\$2,700)	HOU	Pin		
KTME	KELP	10/31/2017 19:18	10/31/2017 21:18	553	00WL	CEXC	8	Rev	401214	OWNR	\$12,321	\$6,442	(\$13,810)	HOU	M		KTME	KELP	10/31 19:18	10/31 21:18	553	00WL	CEXC	Rev	401214		OWNR	\$12,321	\$6,442	(\$2,700)	HOU	Pin		
KELP	KBUR	10/31/2017 21:48	11/1/2017 0:00	619	00WL	CEXC	8	Rev	401214	OWNR	\$12,321	\$7,086	(\$13,810)	HOU	M		KELP	KBUR	10/31 21:48	11/01 00:00	619	00WL	CEXC	Rev	401214		OWNR	\$12,321	\$7,086	(\$2,700)	HOU	Pin		
KBUR	KHOU	11/1/2017 16:0	11/1/2017 19:22	1206	00WL	CEXC		L	401214	LINB	\$12,321	\$11,110	(\$13,810)	KHOU		Removed															Pin			
																Added	KBUR	KHOU	11/02 20:15	11/02 23:15	1204	00WL	CEXC	Rev	397616	260B	MEM	\$38,249	\$9,621	\$18,501	HOU	Pin		
KLAX	KLAX	10/31/2017 7:00	11/1/2017 0:00	0	18CW	LJ45	0	Rev	112609	MX-U	\$0	\$0	\$0	HOU	L		KLAX	KLAX	10/31 07:00	11/01 00:00	0	18CW	LJ45	M	112609		MX-U	\$0	\$0	\$0	HOU	Pin		
KLAX	KHOU	11/1/2017 0:00	11/1/2017 3:06	1205	18CW	LJ45	0	DH	400980	MX-U	\$0	\$16,222	\$0	HOU	M				11/01 00:00	11/01 03:06	1205	18CW	LJ45	M	400980		MX-U	\$0	\$16,222	\$0	HOU	Pin		
KSGR	KBKS	11/2/2017 17:00	11/2/2017 17:54	195	18CW	LJ45	1	Rev	399489	TRM	\$4,999	\$2,718	\$2,281	HOU	L	260B															Pin			
KTUS	KHOU	10/31/2017 15:36	10/31/2017 18:0	821	260B	LJ60		L	398853	LINB	\$7,317	\$3,977	(\$1,220)	HOU		Removed																Pin		
																Added			KTUS	KHOU	10/31 15:36	10/31 18:00	821	260B	LJ60	DH	397616		D	\$38,249	\$3,977	\$18,501	HOU	Pin
KHOU	KBUR	10/31/2017 19:00	10/31/2017 22:30	1204	260B	LJ60	3	Rev	397616	MEM	\$38,249	\$6,150	\$26,828	HOU	M				KHOU	KBUR	10/31 19:00	10/31 22:30	1204	260B	LJ60	Rev	397616		MEM	\$38,249	\$6,150	\$18,501	HOU	Pin
KBUR	KSJC	10/31/2017 23:30	11/1/2017 0:30	257	260B	LJ60	0	DH	399934	TRM	\$20,792	\$6,280	\$7,692	HOU	L	Removed																	Pin	
																Added	KBUR	KSJC	11/01 12:56	11/01 14:00	257	260B	LJ60	DH	399934		D	\$20,792	\$1,767	\$18,485	HOU	Pin		
KSJC	KSAF	11/1/2017 15:00	11/1/2017 17:06	770	260B	LJ60	2	Rev	399934	TRM	\$20,792	\$252	\$7,692	HOU	L		KSJC	KSAF	11/01 15:00	11/01 17:06	770	260B	LJ60	Rev	399934		TRM	\$20,792	\$252	\$18,485	HOU	Pin		
KSAF	KSJC	11/1/2017 21:00	11/1/2017 23:24	770	260B	LJ60	2	Rev	399934	TRM	\$20,792	\$288	\$7,692	HOU	L		KSAF	KSJC	11/01 21:00	11/01 23:24	770	260B	LJ60	Rev	399934		TRM	\$20,792	\$288	\$18,485	HOU	Pin		
KSJC	KBUR	11/1/2017 23:54	11/2/2017 0:54	257	260B	LJ60	0	DH	399934	TRM	\$20,792	\$6,280	\$7,692	HOU	L	Removed															Pin			
																Added	KSJC	KSGR	11/02 12:07	11/02 16:00	1391	260B	LJ60	DH	399489		D	\$4,999	\$7,722	(\$5,740)	HOU	Pin		
																Added	KSGR	KBKS	11/02 17:00	11/02 17:54	195	260B	LJ60	Rev	399489	18CW	TRM	\$4,999	\$1,581	(\$5,740)	HOU	Pin		
																Added	KBKS	KHOU	11/02 18:54	11/02 19:46	210	260B	LJ60	DH	399489		D	\$4,999	\$1,436	(\$5,740)	HOU	Pin		
KBUR	KHOU	11/2/2017 20:15	11/2/2017 23:15	1204	260B	LJ60	3	Rev	397616	MEM	\$38,249	\$5,271	\$26,828	HOU	M	00WL															Pin			

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$22,991	\$28,546	\$5,555
KHOU	(\$13,810)	\$0	\$13,810