

Change in Non Revenue Miles:0 Cost Savings:\$1,110 Total Cost Day 0:\$0 Total Cost Day 1:\$1,110 Total Cost Day 2:\$0

Starting Tail Number: 480M ModelNumber: 12596-10/30/2017-R25-13C-10

From	To	From GMT	To GMT	NM	AC	Type	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	To	From GMT	To GMT	NM	AC	Type	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin	
																Added	KPDK	KBBG	10/31 12:01	10/31 13:43	464	480M	HS40	Rev	395744	32WB	MEM	\$21,253	\$3,335	\$13,604	ATL	Pin	
																Added	KBBG	KGKT	10/31 17:00	10/31 18:30	470	480M	HS40	Rev	395744	32WB	MEM	\$21,253	\$2,943	\$13,604	ATL	Pin	
																Added	KGKT	KPDK	10/31 22:30	10/31 23:12	125	480M	HS40	Rev	395744	32WB	MEM	\$21,253	\$1,374	\$13,604	ATL	Pin	
KPDK	KPDK	10/30/2017 12:00	10/30/2017 21:00	0	32WB	HS40	0	Rev	111180	MX-S	\$0	\$0	\$0	ATL	M		KPDK	KPDK	10/30 12:00	10/30 21:00	0	32WB	HS40	M	111180		MX-S	\$0	\$0	\$0	ATL	Pin	
KPDK	KBBG	10/31/2017 12:01	10/31/2017 13:43	464	32WB	HS40	3	Rev	395744	MEM	\$21,253	\$3,819	\$12,491	ATL	L	480M																Pin	
KBBG	KGKT	10/31/2017 17:00	10/31/2017 18:30	470	32WB	HS40	3	Rev	395744	MEM	\$21,253	\$3,370	\$12,491	ATL	L	480M																Pin	
KGKT	KPDK	10/31/2017 22:30	10/31/2017 23:12	125	32WB	HS40	3	Rev	395744	MEM	\$21,253	\$1,573	\$12,491	ATL	L	480M																Pin	

Base	FOS P&L	CAS P&L	Delta P&L
ATL	\$12,491	\$13,604	\$1,113