

Change in Non Revenue Miles:871 Cost Savings:\$7,910 Total Cost Day 0:\$0 Total Cost Day 1:\$0 Total Cost Day 2:\$7,910

Starting Tail Number: LTJB ModelNumber: 12601-10/31/2017-R25-46C-13

From	To	From GMT	To GMT	NM	AC	Type	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail
KSAT	KMFE	11/1/2017 13:00	11/1/2017 13:54	202	LTJB	BJ4A	1	Rev	400636	MEM	\$7,936	9000	(\$10,064)	BKR	L	
KMFE	KSAT	11/1/2017 23:00	11/1/2017 23:54	202	LTJB	BJ4A	1	Rev	400636	MEM	\$7,936	9000	(\$10,064)	BKR	L	
KGRI	KSGR	11/2/2017 14:00	11/2/2017 16:12	693	LTJB	BJ4A	1	Rev	399805	MEM	\$10,954	9900	\$1,054	BKR	L	
																Added
KDAL	KDAL	10/31/2017 5:00	10/31/2017 22:00	0	90JT	G200	0	Rev	112615	MX-S	\$0	0	\$0	DAL	L	Removed
KDAL	KATL	11/1/2017 13:01	11/1/2017 14:49	625	90JT	G200	2	Rev	388961	MEM	\$57,299	6840	\$50,459	DAL	SM	
KATL	KTLH	11/2/2017 18:27	11/2/2017 19:15	194	90JT	G200	0	DH	400351	CHTR	\$26,473	2520	\$8,663	DAL	SM	Removed
KTLH	KHPN	11/2/2017 20:15	11/2/2017 22:27	822	90JT	G200	1	Rev	400351	CHTR	\$26,473	8360	\$8,663	DAL	SM	LTJB
KHPN	KATL	11/2/2017 22:57	11/3/2017 1:09	677	90JT	G200	0	DH	400351	CHTR	\$26,473	6930	\$8,663	DAL	SM	Removed

From	To	From GMT	To GMT	NM	AC	Type	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
KSAT	KMFE	11/01 13:00	11/01 13:54	202	LTJB	BJ4A	Rev	400636		MEM	\$7,936	\$9,000	(\$10,064)	BKR	Pin
KMFE	KSAT	11/01 23:00	11/01 23:54	202	LTJB	BJ4A	Rev	400636		MEM	\$7,936	\$9,000	(\$10,064)	BKR	Pin
KGRI	KSGR	11/02 14:00	11/02 16:12	693	LTJB	BJ4A	Rev	399805		MEM	\$10,954	\$9,900	\$1,054	BKR	Pin
KTLH	KHPN	11/02 20:15	11/02 22:27	822	LTJB	BJ4A	Rev	400351	90JT	CHTR	\$26,473	\$9,900	\$16,573	BKR	Pin
															Pin
KDAL	KATL	11/01 13:01	11/01 14:49	625	90JT	G200	Rev	388961		MEM	\$57,299	\$6,840	\$50,459	DAL	Pin
															Pin
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															Pin

Base	FOS P&L	CAS P&L	Delta P&L
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573