

Change in Non Revenue Miles:871 Cost Savings:\$7,910 Total Cost Day 0:\$0 Total Cost Day 1:\$0 Total Cost Day 2:\$7,910

Starting Tail Number: LTJB ModelNumber: [12601-10/31/2017-R25-46C-13](#)

| From | To | From GMT | To GMT | NM | AC | Type | PAX | DH | Trip# | LTC | Revenue | Cost | P&L | Base | QE | NewTail |
|-------|-------|-----------------|------------------|-----|------|------|-----|-----|--------|------|----------|---------|------------|------|----|---------|
| KSAT | KMFE | 11/1/2017 13:00 | 11/1/2017 13:54 | 202 | LTJB | BJ4A | 1 | Rev | 400636 | MEM | \$7,936 | \$9,000 | (\$10,064) | BKR | L | |
| KMFE | KSAT | 11/1/2017 23:00 | 11/1/2017 23:54 | 202 | LTJB | BJ4A | 1 | Rev | 400636 | MEM | \$7,936 | \$9,000 | (\$10,064) | BKR | L | |
| KGRI | KSGR | 11/2/2017 14:00 | 11/2/2017 16:12 | 693 | LTJB | BJ4A | 1 | Rev | 399805 | MEM | \$10,954 | \$9,900 | \$1,054 | BKR | L | |
| | | | | | | | | | | | | | | | | Added |
| | | | | | | | | | | | | | | | | |
| KDAL | KDAL | 10/31/2017 5:00 | 10/31/2017 22:00 | 0 | 90JT | G200 | 0 | Rev | 112615 | MX-S | \$0 | \$0 | \$0 | DAL | L | Removed |
| KDAL | KATL | 11/1/2017 13:01 | 11/1/2017 14:49 | 625 | 90JT | G200 | 2 | Rev | 388961 | MEM | \$57,299 | \$6,840 | \$50,459 | DAL | SM | |
| KATL | KT LH | 11/2/2017 18:27 | 11/2/2017 19:15 | 194 | 90JT | G200 | 0 | DH | 400351 | CHTR | \$26,473 | \$2,520 | \$8,663 | DAL | SM | Removed |
| KT LH | KHPN | 11/2/2017 20:15 | 11/2/2017 22:27 | 822 | 90JT | G200 | 1 | Rev | 400351 | CHTR | \$26,473 | \$8,360 | \$8,663 | DAL | SM | LTJB |
| KHPN | KATL | 11/2/2017 22:57 | 11/3/2017 1:09 | 677 | 90JT | G200 | 0 | DH | 400351 | CHTR | \$26,473 | \$6,930 | \$8,663 | DAL | SM | Removed |
| | | | | | | | | | | | | | | | | |

| From | To | From GMT | To GMT | NM | AC | Type | Rev | Trip# | Ind | LTC | Revenue | Cost | P&L | Base | Pin |
|-------|------|-------------|-------------|-----|------|------|-----|--------|----------------------|------|----------|---------|------------|------|---------------------|
| KSAT | KMFE | 11/01 13:00 | 11/01 13:54 | 202 | LTJB | BJ4A | Rev | 400636 | | MEM | \$7,936 | \$9,000 | (\$10,064) | BKR | Pin |
| KMFE | KSAT | 11/01 23:00 | 11/01 23:54 | 202 | LTJB | BJ4A | Rev | 400636 | | MEM | \$7,936 | \$9,000 | (\$10,064) | BKR | Pin |
| KGRI | KSGR | 11/02 14:00 | 11/02 16:12 | 693 | LTJB | BJ4A | Rev | 399805 | | MEM | \$10,954 | \$9,900 | \$1,054 | BKR | Pin |
| KT LH | KHPN | 11/02 20:15 | 11/02 22:27 | 822 | LTJB | BJ4A | Rev | 400351 | 90JT | CHTR | \$26,473 | \$9,900 | \$16,573 | BKR | Pin |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | Pin |
| KDAL | KATL | 11/01 13:01 | 11/01 14:49 | 625 | 90JT | G200 | Rev | 388961 | | MEM | \$57,299 | \$6,840 | \$50,459 | DAL | Pin |
| | | | | | | | | | | | | | | | Pin |
| | | | | | | | | | | | | | | | Pin |
| | | | | | | | | | | | | | | | Pin |
| | | | | | | | | | | | | | | | |

| Base | FOS P&L | CAS P&L | Delta P&L |
|------|-----------|----------|-----------|
| DAL | \$59,122 | \$50,459 | (\$8,663) |
| BKR | (\$9,010) | \$7,563 | \$16,573 |