Change in Non Revenue Miles: -586 Cost Savings: \$4,662 Total Cost Day 0: (\$3,818) Total Cost Day 1: \$7,692 Total Cost Day 2: \$788

Starting Tail Number: 61GB ModelNumber: 12601-10/31/2017-R25-46C-13 From GMT To GMT NM AC Type PAX DH Trip# LTC Revenue Cost Base QE NewTail From GMT To GMT Revenue KOMA KTME 11/01 07:50 11/01 10:00 691 61GB BJ4A DH 400698 \$42,239 \$3,818 \$29,081 OMA Pin Added D Added KTME KRST 11/01 11:00 11/01 13:24 862 61GB BJ4A Rev 400698 160B MEM \$42,239 \$4,230 \$29,081 OMA KRST KORD 11/01 16:30 | 11/01 17:24 | 233 | 61GB | BJ4A | Rev | 400698 | 160B MEM \$42,239 | \$1,586 | \$29,081 | OMA | Pin Added KORD KBOS 11/02 11:00 11/02 13:00 751 61GB BJ4A Rev 400698 160B \$42,239 \$3,524 \$29,081 OMA Added KOMA KAGS 11/2/2017 19:01 11/2/2017 21:25 | 816 | **61GB** | BJ4A | 0 | DH | 379022 | NON \$21,280 3845 \$17,435 OMA L Removed Pin KBOS KBOS 11/02 22:54 11/02 23:00 0 61GB BJ4A DH 398845 \$16,950 \$3,874 OMA Pin Added NON \$0 KBOS KHPN 11/03 00:00 11/03 00:48 144 61GB BJ4A Rev 398845 26GF MEM Added \$16,950 \$1,282 \$3,874 OMA Added KHPN KAGS 11/03 01:48 11/03 03:47 608 61GB BJ4A DH 398845 \$16,950 \$3,177 \$3,874 OMA Pin KHOU KHOU 10/31/2017 5:00 10/31/2017 22:00 0 160B LJ60 0 Rev 112629 MX-U \$0 HOU \$0 0 Removed KHOU KHOU 10/31/2017 13:00 10/31/2017 22:00 0 160B LJ60 0 C 112683 CREW \$0 0 \$0 HOU KHOU KHOU 10/31 13:00 10/31 22:00 0 160B LJ60 C 112683 CREW \$0 \$0 \$0 HOU Pin Pin Pin KTME KRST 11/1/2017 11:00 11/1/2017 13:24 862 160B LJ60 2 Rev 400698 MEM \$42,239 7334 \$24,568 HOU L 61GB Pin KRST KORD 11/1/2017 16:30 11/1/2017 17:24 233 160B LJ60 3 Rev 400698 MEM \$42,239 2750 \$24,568 HOU L 61GB KORD KBOS 11/2/2017 11:00 11/2/2017 13:00 751 160B LJ60 2 Rev 400698 MEM \$42,239 6112 \$24,568 HOU L 61GB Pin KDAL KOMA 10/31/2017 23:00 11/1/2017 0:42 509 **26GF** BJ4A 1 Rev 400948 MEM \$8,470 | 2688 | \$5,782 | OMA | L KDAL KOMA 10/31 23:00 11/01 00:42 509 26GF BJ4A Rev 400948 мем \$8,470 \$2,688 \$5,782 OMA Pin KOMA KSTL 11/01 17:05 11/01 18:21 297 26GF BJ4A DH 401189 OMA Pin Added D \$0 \$2.003 \$0 KOMA KSTL 11/1/2017 17:15 11/1/2017 18:21 296 **26GF** BJ4A 0 DH 401189 MEM \$0 1739 \$0 OMA L Removed Pin KSTL KMTN 11/01 19:21 11/01 21:15 651 26GF BJ4A Rev 401189 MEM KSTL KMTN 11/1/2017 19:21 | 11/1/2017 21:15 | 651 | 26GF | BJ4A | 1 | Rev | 401189 | MEM \$0 3004 \$0 OMA L \$0 \$3,004 \$0 OMA Pin KMTN KMYR 11/1/2017 21:45 11/1/2017 23:09 360 26GF BJ4A 0 DH 401189 MEM \$0 2213 \$0 OMA L Removed Pin Added KMTN KMYR 11/02 16:23 11/02 17:45 360 26GF BJ4A DH 398845 \$16,950 \$2,161 \$3,874 OMA Pin KMYR KBOS 11/2/2017 18:45 | 11/2/2017 20:45 | 641 | 26GF | BJ4A | 1 | Rev | 398845 | MEM | \$16,950 | 3162 | \$9,519 | OMA | L KMYR KBOS 11/02 18:45 11/02 20:45 641 26GF BJ4A Rev 398845 \$16,950 \$3,162 \$3,874 OMA Pin KBOS KLUK 11/02 21:45 | 11/02 23:50 | 641 | 26GF | BJ4A | DH | 398845 \$16,950 \$3,294 \$3,874 OMA Pin Added KBOS KHPN 11/3/2017 0:00 11/3/2017 0:48 144 **26GF** BJ4A 1 Rev 398845 MEM \$16,950 1265 \$9,519 OMA L 61GB <u>Pin</u> KHPN KLUK 11/3/2017 1:18 11/3/2017 3:12 505 26GF BJ4A 0 DH 398845 MEM \$16,950 3004 \$9,519 OMA L Removed Pin

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)

DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles: 154 Cost Savings: \$2,920 Total Cost Day 0: \$0 Total Cost Day 1: \$1,560 Total Cost Day 2: \$1,360

Starting Tail Number: 02JC ModelNumber: <u>12601-10/31/2017-R25-46C-13</u>

From														Base	QE	NewTail	From	То	From GMT	To GMT	NM	AC	Туре	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
KSDL	KSDL	10/31/2017 7:00	11/1/2017 0:00	0	02JC	BJ4A	0	Rev	108621	MX-S	\$0	0	\$0	SDL		Removed																<u>Pin</u>
KSDL	KVGT	11/1/2017 15:30	11/1/2017 16:30	224	02JC	BJ4A	6	Rev	374461	MEM	\$9,750	1560	\$6,630	SDL	L		KSDL	KVGT	11/01 15:30	11/01 16:30	224	02JC	BJ4A	Rev	374461		MEM	\$9,750	\$1,560	\$8,190	SDL	<u>Pin</u>
KVGT	KSDL	11/1/2017 17:00	11/1/2017 18:00	224	02JC	BJ4A	0	DH	374461	MEM	\$9,750	1560	\$6,630	SDL	L	Removed																<u>Pin</u>
																Added	KVGT	KAPA	11/02 15:08	11/02 17:00	529	02JC	BJ4A	DH	387677		D	\$8,930	\$2,912	\$2,118	SDL	<u>Pin</u>
																Added	KAPA	KE25	11/02 18:00	11/02 19:48	508	02JC	BJ4A	Rev	387677	<u>06KH</u>	MEM	\$8,930	\$2,808	\$2,118	SDL	<u>Pin</u>
																Added	KE25	KSDL	11/02 20:48	11/02 21:30	49	02JC	BJ4A	DH	387677		D	\$8,930	\$1,092	\$2,118	SDL	<u>Pin</u>
KAPA	KGJT	10/31/2017 14:15	10/31/2017 15:09	173	06KH	BJ4A	7	Rev	398172	OWNR	\$23,000	236	\$22,554	DEN	L		KAPA	KGJT	10/31 14:15	10/31 15:09	173	06KH	BJ4A	Rev	398172		OWNR	\$23,000	\$236	\$22,554	DEN	<u>Pin</u>
KGJT	KAPA	10/31/2017 21:30	10/31/2017 22:18	173	06KH	BJ4A	7	Rev	398172	OWNR	\$23,000	210	\$22,554	DEN	L		KGJT	KAPA	10/31 21:30	10/31 22:18	173	06KH	BJ4A	Rev	398172		OWNR	\$23,000	\$210	\$22,554	DEN	<u>Pin</u>
KAPA	KE25	11/2/2017 18:00	11/2/2017 19:48	508	06KH	BJ4A	2	Rev	387677	MEM	\$8,930	4432	\$758	DEN	L	Removed																<u>Pin</u>
KE25	KAPA	11/2/2017 20:18	11/2/2017 22:00	508	06KH	BJ4A	0	DH	387677	МЕМ	\$8,930	3740	\$758	DEN	L	Removed																<u>Pin</u>

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles:871 Cost Savings:\$7,910 Total Cost Day 0:\$0 Total Cost Day 1:\$0 Total Cost Day 2:\$7,910

Starting Tail Number: LTJB ModelNumber: 12601-10/31/2017-R25-46C-13

From	То	From GMT	To GMT	NM	AC	Туре	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	То	From GMT	To GMT	NM	AC	Туре	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
KSAT	KMFE	11/1/2017 13:00	11/1/2017 13:54	202	LTJB	BJ4A	1	Rev	400636	MEM	\$7,936	9000	(\$10,064)	BKR	L		KSAT	KMFE	11/01 13:00	11/01 13:54	202	LTJB	BJ4A	Rev	400636		MEM	\$7,936	\$9,000	(\$10,064)	BKR	<u>Pin</u>
KMFE	KSAT	11/1/2017 23:00	11/1/2017 23:54	202	LTJB	BJ4A	1	Rev	400636	MEM	\$7,936	9000	(\$10,064)	BKR	L		KMFE	KSAT	11/01 23:00	11/01 23:54	202	LTJB	BJ4A	Rev	400636		MEM	\$7,936	\$9,000	(\$10,064)	BKR	<u>Pin</u>
KGRI	KSGR	11/2/2017 14:00	11/2/2017 16:12	693	LTJB	BJ4A	1	Rev	399805	MEM	\$10,954	9900	\$1,054	BKR	L		KGRI	KSGR	11/02 14:00	11/02 16:12	693	LTJB	BJ4A	Rev	399805		MEM	\$10,954	\$9,900	\$1,054	BKR	<u>Pin</u>
																Added	KTLH	KHPN	11/02 20:15	11/02 22:27	822	LTJB	BJ4A	Rev	400351	<u>90JT</u>	CHTR	\$26,473	\$9,900	\$16,573	BKR	<u>Pin</u>
KDAL	KDAL	10/31/2017 5:00	10/31/2017 22:00	0	90JT	G200	0	Rev	112615	MX-S	\$0	0	\$0	DAL	L	Removed																<u>Pin</u>
																			<u>'</u>	_												
KDAL	KATL	11/1/2017 13:01	11/1/2017 14:49	625	90JT	G200	2	Rev	388961	MEM	\$57,299	6840	\$50,459	DAL	SM		KDAL	KATL	11/01 13:01	11/01 14:49	625	90JT	G200	Rev	388961		MEM	\$57,299	\$6,840	\$50,459	DAL	<u>Pin</u>
KATL	KTLH	11/2/2017 18:27	11/2/2017 19:15	194	90JT	G200	0	DH	400351	CHTR	\$26,473	2520	\$8,663	DAL	SM	Removed																<u>Pin</u>
KTLH	KHPN	11/2/2017 20:15	11/2/2017 22:27	822	90JT	G200	1	Rev	400351	CHTR	\$26,473	8360	\$8,663	DAL	SM	Removed																<u>Pin</u>
KHPN	KATL	11/2/2017 22:57	11/3/2017 1:09	677	90JT	G200	0	DH	400351	CHTR	\$26,473	6930	\$8,663	DAL	SM	Removed																<u>Pin</u>

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles: -586 Cost Savings: \$4,662 Total Cost Day 0: (\$3,818) Total Cost Day 1: \$7,692 Total Cost Day 2: \$788 Starting Tail Number: 61GB ModelNumber: <u>12601-10/31/2017-R25-46C-13</u>

	To From GMT To GMT NM AC Type PAX DH Trip# LTC Revenue Cost P&L Base QE NewT																															
From	То	From GMT	To GMT	NM	AC	Туре	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	То	From GMT	To GMT	NM	AC	Туре	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
																Added	KOMA	KTME	11/01 07:50	11/01 10:00	691	61GB	BJ4A	DH	400698		D	\$42,239	\$3,818	\$29,081	OMA	<u>Pin</u>
																Added	KTME	KRST	11/01 11:00	11/01 13:24	862	61GB	BJ4A	Rev	400698	<u>160B</u>	МЕМ	\$42,239	\$4,230	\$29,081	OMA	<u>Pin</u>
																Added	KRST	KORD	11/01 16:30	11/01 17:24	233	61GB	BJ4A	Rev	400698	<u>160B</u>	МЕМ	\$42,239	\$1,586	\$29,081	OMA	<u>Pin</u>
																Added	KORD	KBOS	11/02 11:00	11/02 13:00	751	61GB	BJ4A	Rev	400698	<u>160B</u>	МЕМ	\$42,239	\$3,524	\$29,081	OMA	<u>Pin</u>
KOMA	KAGS	11/2/2017 19:01	11/2/2017 21:25	816	61GB	BJ4A	0	DH	379022	NON	\$21,280	3845	\$17,435	ОМА	L	Removed																<u>Pin</u>
																Added	KBOS	KBOS	11/02 22:54	11/02 23:00	0	61GB	BJ4A	DH	398845		NON	\$16,950	\$0	\$3,874	OMA	<u>Pin</u>
																Added	KBOS	KHPN	11/03 00:00	11/03 00:48	144	61GB	BJ4A	Rev	398845	<u>26GF</u>	МЕМ	\$16,950	\$1,282	\$3,874	OMA	<u>Pin</u>
																Added	KHPN	KAGS	11/03 01:48	11/03 03:47	608	61GB	BJ4A	DH	398845		D	\$16,950	\$3,177	\$3,874	OMA	<u>Pin</u>

KRST	KORD	11/1/2017 16:3	0 11/1/2017 17:24	233	160B	LJ60	3	Rev	400698	МЕМ	\$42,239	2750	\$24,568	HOU	L.	61GB														
KORD	KBOS	11/2/2017 11:0	0 11/2/2017 13:00	751	160B	LJ60	2	Rev	400698	MEM	\$42,239	6112	\$24,568	HOU	L	61GB														L
KDAL	KOMA	10/31/2017 23	00 11/1/2017 0:42	509	26GF	B.I4A	1	Rev	400948	MEM	\$8,470	2688	\$5,782	OMA			KDAI	KOMA	10/31 23:00	11/01 00:42	509	26GF	B.I4A	Rev	400948		MEM	\$8,470	\$2,688	9
		10/01/2011 20			200.	50 171	i i	1.00	.000.0		ψο, σ	2000	4 0,702	0		Added			11/01 17:05		_		-	-			D	\$0	\$2,003	-
KOMA	KSTL	11/1/2017 17:1	5 11/1/2017 18:21	296	26GF	BJ4A	0	DH	401189	MEM	\$0	1739	\$0	OMA	L.	Removed														
KSTL	KMTN	11/1/2017 19:2	1 11/1/2017 21:15	651	26GF	BJ4A	1	Rev	401189	MEM	\$0	3004	\$0	OMA	L		KSTL	KMTN	11/01 19:21	11/01 21:15	651	26GF	BJ4A	Rev	401189		MEM	\$0	\$3,004	
KMTN	KMYR	11/1/2017 21:4	5 11/1/2017 23:09	360	26GF	BJ4A	0	DH	401189	MEM	\$0	2213	\$0	OMA		Removed	- IZNATNI	LCL DVD	11/00 10 00	11/00 17 15	000		DIA	DU	000045		_	040.050	00.404	_
															4	Added	KMIN	KMYR	11/02 16:23	11/02 17:45	360	26GF	BJ4A	DH	398845		D	\$16,950	\$2,161	\$
KMYR	KBOS	11/2/2017 18:4	5 11/2/2017 20:45	641	26GF	BJ4A	1	Rev	398845	MEM	\$16,950	3162	\$9.519	OMA	L		KMYR	KBOS	11/02 18:45	11/02 20:45	641	26GF	BJ4A	Rev	398845		MEM	\$16,950	\$3,162	9
											, .,		1 1 1 1			Added			11/02 21:45		_		-	_		_	D	\$16,950		-
KBOS	KHPN	11/3/2017 0:00	11/3/2017 0:48	144	26GF	BJ4A	1	Rev	398845	МЕМ	\$16,950	1265	\$9,519	OMA	L	61GB														Γ
KHPN	KLUK	11/3/2017 1:18	11/3/2017 3:12	505	26GF	BJ4A	0	DH	398845	MEM	\$16,950	3004	\$9,519	OMA	L	Removed														
	Base		FOS P&L				C	AS P	&L			D	elta P8	Ł.																
	HOU		\$24,568					\$0				(\$24,568	3)																
	OMA		\$15,301				\$	38,73	36				\$23,435	5																
	SDL		\$6,630				\$	10,30)8				\$3,678																	
	DEN		\$23,312				\$	22,55	54				(\$758)																	
	DAL		\$59,122				\$	50,45	59			((\$8,663)																
	BKR		(\$9,010)				5	\$7,56	3				\$16,573	3																
	HOU		\$24,568					\$0				(\$24,568	3)																
	OMA		\$15,301				\$	38,73	36				\$23,435	5																
	SDL		\$6,630				\$	10,30	8				\$3,678																	
	DEN		\$23,312				\$	22,55	54				(\$758)																	
	HOU		\$24,568					\$0				(\$24,568	3)																
	OMA		\$15,301				\$	38,73	36				\$23,435	5																
Chang	ge in No	on Revenue	Miles:154 Cos	t Sav	ings:\$	52,920	0 7	Total	Cost I	Day 0:	SO To	tal Co	st Day	1:\$1,5	560	Total (Cost Da	ay 2: \$ 1	1,360											
Startir			IC M. LIN	100	01.10/0																									
otai tii	g Tail	Number: 02.	ModelNumber	1260	<u>01-10/3</u>	<u>1/2017</u>	-R25-	46C-1	<u>3</u>																					
From	g Tail ™	Number: 02.	To GMT	:: <u>1260</u> NM		1/2017 Type			3 Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	То	From GMT	To GMT	NM	AC	Туре	Rev	Trip#	Ind	LTC	Revenue	Cost	
	То		To GMT				PAX	DH	Trip#	LTC MX-S	Revenue \$0	Cost 0	P&L \$0	Base SDL		NewTail Removed	From	То	From GMT	To GMT	NM	AC	Туре	Rev	Trip#	Ind	LTC	Revenue	Cost	

0 \$0 HOU

\$0 HOU

0

Removed

KHOU KHOU 10/31 13:00 10/31 22:00 0 160B LJ60 C 112683

CREW

\$9,750 \$1,560 \$8,190 SDL

Pin

Pin

<u>Pin</u>

Pin

<u>Pin</u>

<u>Pin</u>

OMA Pin

OMA Pin

\$8,470 \$2,688 \$5,782 OMA Pin

\$16,950 \$2,161 \$3,874 OMA Pin

\$16,950 \$3,294 \$3,874 OMA Pin

MEM \$16,950 \$3,162 \$3,874 OMA Pin

\$0

\$0

\$9.750 1560 \$6.630 SDL L

Removed

224 02JC BJ4A 0 DH 374461 MEM

11/1/2017 18:00

KVGT KSDL 11/1/2017 17:00

KHOU KHOU 10/31/2017 5:00 | 10/31/2017 22:00 | 0 | **160B** | LJ60 | 0 | Rev | 112629 | MX-U | \$0

KHOU KTME 11/1/2017 9:30 | 11/1/2017 10:00 | 34 | 160B | LJ60 | 0 | DH | 400698 | MEM | \$42,239 | 1475 | \$24,568 | HOU | L | Removed

KTME KRST 11/1/2017 11:00 11/1/2017 13:24 862 160B LJ60 2 Rev 400698 MEM \$42,239 7334 \$24,568 HOU L 61GB

KHOU KHOU 10/31/2017 13:00 10/31/2017 22:00 0 160B LJ60 0 C 112683 CREW

																		Added	KVGT	KAPA	11/02 15:08	11/02 17:00	529	02JC	BJ4A	DH	387677		D	\$8,930	\$2,912	\$2,118	SDL	Pin
																		Added	KAPA	KE25	11/02 18:00	11/02 19:48	508	02JC	BJ4A	Rev	387677	06KH	MEM	\$8,930	\$2.808	\$2,118	SDL	Pin
																		Added				11/02 21:30	_	_					D			\$2,118	_	
																		Added	RE25	KODL	11/02 20.40	11/02 21.30	43	0230	DUTA	DIT	307077		В	ψ0,930	Ψ1,032	Ψ2,110	ODL	1.111
KAPA	KGJT	10/31/2017 14:1	5 10/31/2017	15:09	173 0	овкн	B.I4A	7	Rev	398172	OWNE	\$23.0	00 2	36 \$	22 554	DEN	ī		KAPA	KGJT	10/31 14:15	10/31 15:09	173	06KH	B.I4A	Rev	398172		OWNR	\$23,000	\$236	\$22 554	DEN	Pin
10 11 71	11001	10/01/2017 1111	10/01/2017	10.00		ora.	D0 17 1		1101	000111	. 01111	Ψ20,0	00 2	oo q	22,001	DE.N	_		10 4 71		10/01 11110	10/01 10:00		o o i tii i	50 17 1	1101	000112		Ottitut	\$20,000	\$200	\$22,00 1	DE.T	
KOIT	KADA	40/24/2047 24-2	40/24/2047	00:40	470 0	OCICII	DIAA		Devi	200470	OVAVAID	COO 0	00 0	40 6	200 554	DEN			KOIT	KADA	40/24 24:20	40/24 22-42	470	OCKLI	DIAA	Davi	200472		OWND	\$23,000	C040	£22 554	DEN	Die
KGJI	KAPA	10/31/2017 21:3	10/31/2017	22:18	1/3	юкн	BJ4A		Rev	398172	OWNE	\$23,0	00 2	10 \$	22,554	DEN	L		KGJI	KAPA	10/31 21:30	10/31 22:18	1/3	UOKH	ВЈ4А	Rev	398172		OWNR	\$23,000	\$210	\$22,554	DEN	PIN
KAPA	KE25	11/2/2017 18:00	11/2/2017 1	9:48	508	06KH	BJ4A	2	Rev	387677	MEM	\$8,9	30 44	132	\$758	DEN	L	Removed																<u>Pin</u>
KE25	KAPA	11/2/2017 20:18	11/2/2017 2	2:00	508	06KH	BJ4A	0	DH	387677	MEM	\$8,9	30 37	740	\$758	DEN	L	Removed																<u>Pin</u>

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435

Change in Non Revenue Miles: -586 Cost Savings: \$4,662 Total Cost Day 0: (\$3,818) Total Cost Day 1: \$7,692 Total Cost Day 2: \$788

Starting Tail Number: 61GB ModelNumber: <u>12601-10/31/2017-R25-46C-13</u>

	B					-,																										
From															NewTail	From	То	From GMT	To GMT	NM	AC	Туре	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin	
																Added	KOMA	KTME	11/01 07:50	11/01 10:00	691	61GB	BJ4A	DH	400698		D	\$42,239	\$3,818	\$29,081	OMA	<u>Pin</u>
																Added	KTME	KRST	11/01 11:00	11/01 13:24	862	61GB	BJ4A	Rev	400698	<u>160B</u>	MEM	\$42,239	\$4,230	\$29,081	ОМА	<u>Pin</u>
																Added	KRST	KORD	11/01 16:30	11/01 17:24	233	61GB	BJ4A	Rev	400698	<u>160B</u>	MEM	\$42,239	\$1,586	\$29,081	ОМА	<u>Pin</u>
																Added	KORD	KBOS	11/02 11:00	11/02 13:00	751	61GB	BJ4A	Rev	400698	<u>160B</u>	MEM	\$42,239	\$3,524	\$29,081	ОМА	<u>Pin</u>
KOMA	KAGS	11/2/2017 19:01	11/2/2017 21:25	816	61GB	BJ4A	. 0	DH	379022	NON	\$21,280	3845	\$17,435	OMA	L	Removed																<u>Pin</u>
																Added	KBOS	KBOS	11/02 22:54	11/02 23:00	0	61GB	BJ4A	DH	398845		NON	\$16,950	\$0	\$3,874	OMA	<u>Pin</u>
																Added	KBOS	KHPN	11/03 00:00	11/03 00:48	144	61GB	BJ4A	Rev	398845	<u>26GF</u>	MEM	\$16,950	\$1,282	\$3,874	ОМА	<u>Pin</u>
																Added	KHPN	KAGS	11/03 01:48	11/03 03:47	608	61GB	BJ4A	DH	398845		D	\$16,950	\$3,177	\$3,874	OMA	<u>Pin</u>

KHOU	KHOU	10/31/2017 5:00	10/31/2017 22:00	0	160B	LJ60	0	Rev	112629	MX-U	\$0	0	\$0	HOU		Removed																<u>Pin</u>
KHOU	KHOU	10/31/2017 13:00	10/31/2017 22:00	0	160B	LJ60	0	С	112683	CREW	\$0	0	\$0	HOU			KHOU	KHOU	10/31 13:00	10/31 22:00	0	160B	LJ60	С	112683	CI	REW	\$0	\$0	\$0	HOU	<u>Pin</u>
KHOU	KTME	11/1/2017 9:30	11/1/2017 10:00	34	160B	LJ60	0	DH	400698	MEM	\$42,239	1475	\$24,568	HOU	L	Removed																<u>Pin</u>
KTME	KRST	11/1/2017 11:00	11/1/2017 13:24	862	160B	LJ60	2	Rev	400698	MEM	\$42,239	7334	\$24,568	HOU	L	61GB																<u>Pin</u>
KRST	KORD	11/1/2017 16:30	11/1/2017 17:24	233	160B	LJ60	3	Rev	400698	MEM	\$42,239	2750	\$24,568	HOU	L	61GB																<u>Pin</u>
KORD	KBOS	11/2/2017 11:00	11/2/2017 13:00	751	160B	LJ60	2	Rev	400698	MEM	\$42,239	6112	\$24,568	HOU	L	61GB																<u>Pin</u>
KDAL	KOMA	10/31/2017 23:00	11/1/2017 0:42	509	26GF	BJ4A	1	Rev	400948	MEM	\$8,470	2688	\$5,782	OMA	L		KDAL	KOMA	10/31 23:00	11/01 00:42	509	26GF	BJ4A	Rev	400948	М	EM	\$8,470	\$2,688	\$5,782	ОМА	<u>Pin</u>
																Added	KOMA	KSTL	11/01 17:05	11/01 18:21	297	26GF	BJ4A	DH	401189	D		\$0	\$2,003	\$0	OMA	<u>Pin</u>
KOMA	KSTL	11/1/2017 17:15	11/1/2017 18:21	296	26GF	BJ4A	0	DH	401189	MEM	\$0	1739	\$0	OMA	L	Removed																<u>Pin</u>
KSTL	KMTN	11/1/2017 19:21	11/1/2017 21:15	651	26GF	BJ4A	1	Rev	401189	MEM	\$0	3004	\$0	OMA	L		KSTL	KMTN	11/01 19:21	11/01 21:15	651	26GF	BJ4A	Rev	401189	М	EM	\$0	\$3,004	\$0	OMA	<u>Pin</u>
KMTN	KMYR	11/1/2017 21:45	11/1/2017 23:09	360	26GF	BJ4A	0	DH	401189	MEM	\$0	2213	\$0	OMA	L	Removed																<u>Pin</u>
																Added	KMTN	KMYR	11/02 16:23	11/02 17:45	360	26GF	BJ4A	DH	398845	D		\$16,950	\$2,161	\$3,874	ОМА	<u>Pin</u>
KMYR	KBOS	11/2/2017 18:45	11/2/2017 20:45	641	26GF	BJ4A	1	Rev	398845	MEM	\$16,950	3162	\$9,519	OMA	L				11/02 18:45		-			-			_	\$16,950				
																Added	KBOS	KLUK	11/02 21:45	11/02 23:50	641	26GF	BJ4A	DH	398845	D		\$16,950	\$3,294	\$3,874	ОМА	<u>Pin</u>
KBOS	KHPN	11/3/2017 0:00	11/3/2017 0:48	144	26GF	BJ4A	1	Rev	398845	MEM	\$16,950	1265	\$9,519	OMA	L	61GB																<u>Pin</u>
KHPN	KLUK	11/3/2017 1:18	11/3/2017 3:12	505	26GF	BJ4A	0	DH	398845	MEM	\$16,950	3004	\$9,519	OMA	L	Removed																<u>Pin</u>

Base	FOS P&L	CAS P&L	Delta P&L
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
DAL	\$59,122	\$50,459	(\$8,663)
BKR	(\$9,010)	\$7,563	\$16,573
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435
SDL	\$6,630	\$10,308	\$3,678
DEN	\$23,312	\$22,554	(\$758)
HOU	\$24,568	\$0	(\$24,568)
OMA	\$15,301	\$38,736	\$23,435