

Change in Non Revenue Miles:**871**    Cost Savings:**\$7,910**    Total Cost Day 0:**\$0**    Total Cost Day 1:**\$0**    Total Cost Day 2:**\$7,910**

Starting Tail Number: LTJB    ModelNumber: [12600-10/31/2017-R156-31C-1](#)

| From | To          | From GMT        | To GMT           | NM  | AC          | Type | PAX | DH  | Trip#  | LTC  | Revenue  | Cost | P&L        | Base | QE | NewTail |
|------|-------------|-----------------|------------------|-----|-------------|------|-----|-----|--------|------|----------|------|------------|------|----|---------|
| KSAT | KMFE        | 11/1/2017 13:00 | 11/1/2017 13:54  | 202 | LTJB        | BJ4A | 1   | Rev | 400636 | MEM  | \$7,936  | 9000 | (\$10,064) | BKR  | L  |         |
| KMFE | KSAT        | 11/1/2017 23:00 | 11/1/2017 23:54  | 202 | LTJB        | BJ4A | 1   | Rev | 400636 | MEM  | \$7,936  | 9000 | (\$10,064) | BKR  | L  |         |
| KGRI | KSGR        | 11/2/2017 14:00 | 11/2/2017 16:12  | 693 | LTJB        | BJ4A | 1   | Rev | 399805 | MEM  | \$10,954 | 9900 | \$1,054    | BKR  | L  |         |
|      |             |                 |                  |     |             |      |     |     |        |      |          |      |            |      |    | Added   |
|      |             |                 |                  |     |             |      |     |     |        |      |          |      |            |      |    |         |
| KDAL | KDAL        | 10/31/2017 5:00 | 10/31/2017 22:00 | 0   | <b>90JT</b> | G200 | 0   | Rev | 112615 | MX-S | \$0      | 0    | \$0        | DAL  | L  | Removed |
| KDAL | KATL        | 11/1/2017 13:01 | 11/1/2017 14:49  | 625 | 90JT        | G200 | 2   | Rev | 388961 | MEM  | \$57,299 | 6840 | \$50,459   | DAL  | SM |         |
| KATL | KTLH        | 11/2/2017 18:27 | 11/2/2017 19:15  | 194 | 90JT        | G200 | 0   | DH  | 400351 | CHTR | \$26,473 | 2520 | \$8,663    | DAL  | SM | Removed |
| KTLH | <b>KHPN</b> | 11/2/2017 20:15 | 11/2/2017 22:27  | 822 | 90JT        | G200 | 1   | Rev | 400351 | CHTR | \$26,473 | 8360 | \$8,663    | DAL  | SM | LTJB    |
| KHPN | KATL        | 11/2/2017 22:57 | 11/3/2017 1:09   | 677 | 90JT        | G200 | 0   | DH  | 400351 | CHTR | \$26,473 | 6930 | \$8,663    | DAL  | SM | Removed |
|      |             |                 |                  |     |             |      |     |     |        |      |          |      |            |      |    |         |

| From        | To          | From GMT    | To GMT      | NM  | AC          | Type | Rev | Trip#  | Ind                  | LTC  | Revenue  | Cost    | P&L        | Base | Pin                 |
|-------------|-------------|-------------|-------------|-----|-------------|------|-----|--------|----------------------|------|----------|---------|------------|------|---------------------|
| KSAT        | KMFE        | 11/01 13:00 | 11/01 13:54 | 202 | LTJB        | BJ4A | Rev | 400636 |                      | MEM  | \$7,936  | \$9,000 | (\$10,064) | BKR  | <a href="#">Pin</a> |
| KMFE        | <b>KSAT</b> | 11/01 23:00 | 11/01 23:54 | 202 | LTJB        | BJ4A | Rev | 400636 |                      | MEM  | \$7,936  | \$9,000 | (\$10,064) | BKR  | <a href="#">Pin</a> |
| <b>KGRI</b> | <b>KSGR</b> | 11/02 14:00 | 11/02 16:12 | 693 | LTJB        | BJ4A | Rev | 399805 |                      | MEM  | \$10,954 | \$9,900 | \$1,054    | BKR  | <a href="#">Pin</a> |
| <b>KTLH</b> | <b>KHPN</b> | 11/02 20:15 | 11/02 22:27 | 822 | LTJB        | BJ4A | Rev | 400351 | <a href="#">90JT</a> | CHTR | \$26,473 | \$9,900 | \$16,573   | BKR  | <a href="#">Pin</a> |
|             |             |             |             |     |             |      |     |        |                      |      |          |         |            |      |                     |
|             |             |             |             |     |             |      |     |        |                      |      |          |         |            |      | <a href="#">Pin</a> |
| KDAL        | KATL        | 11/01 13:01 | 11/01 14:49 | 625 | <b>90JT</b> | G200 | Rev | 388961 |                      | MEM  | \$57,299 | \$6,840 | \$50,459   | DAL  | <a href="#">Pin</a> |
|             |             |             |             |     |             |      |     |        |                      |      |          |         |            |      | <a href="#">Pin</a> |
|             |             |             |             |     |             |      |     |        |                      |      |          |         |            |      | <a href="#">Pin</a> |
|             |             |             |             |     |             |      |     |        |                      |      |          |         |            |      | <a href="#">Pin</a> |
|             |             |             |             |     |             |      |     |        |                      |      |          |         |            |      |                     |

| Base | FOS P&L   | CAS P&L  | Delta P&L |
|------|-----------|----------|-----------|
| DAL  | \$59,122  | \$50,459 | (\$8,663) |
| BKR  | (\$9,010) | \$7,563  | \$16,573  |