Change in Non Revenue Miles:0 Cost Savings:\$346 Total Cost Day 0:\$0 Total Cost Day 1:\$126 Total Cost Day 2:\$220

Starting Tail Number: 480M ModelNumber: <u>12664-11/15/2017-R141-51C-9</u>

From	То	From GMT	To GMT	NM	AC	Туре	PAX	DH	Trip#	LTC	Revenue	Cost	P&L	Base	QE	NewTail	From	То	From GMT	To GMT	NM	AC	Туре	Rev	Trip#	Ind	LTC	Revenue	Cost	P&L	Base	Pin
KPDK	KAPF	11/16/2017 15:00	11/16/2017 16:36	482	480M	HS40	8	Rev	398386	OWNR	\$2,833	\$1,458	(\$83)	ATL	L		KPDK	KAPF	11/16 15:00	11/16 16:36	482	480N	HS40	Rev	398386		OWNR	\$2,833	\$1,458	(\$83)	ATL	Pin
KAPF	KPDK	11/16/2017 17:06	11/16/2017 18:42	482	480M	HS40	0	DH	398386	OWNR	\$2,833	\$1,458	(\$83)	ATL	L		KAPF	KPDK	11/16 17:06	11/16 18:42	482	480N	HS40	DH	398386		OWNR	\$2,833	\$1,458	(\$83)	ATL	Pin
																Added	KPDK	KFHB	11/17 18:00	11/17 19:00	243	480N	HS40	Rev	403704	<u>32WB</u>	MEM	\$4,981	\$1,961	\$1,059	ATL	Pin
																Added	KFHB	KPDK	11/17 20:00	11/17 21:00	243	480N	HS40	DH	403704		D	\$4,981	\$1,961	\$1,059	ATL	Pin
KPDK	KHOU	11/15/2017 10:24	11/15/2017 12:30	614	32WB	HS40	2	Rev	404987	MEM	\$20,754	\$4,717	\$11,994	ATL	L		KPDK	KHOU	11/15 10:24	11/15 12:30	614	32WE	HS40	Rev	404987		MEM	\$20,754	\$4,717	\$11,994	ATL	<u>Pin</u>
KHOU	KPDK	11/15/2017 16:00	11/15/2017 17:48	614	32WB	HS40	2	Rev	404987	MEM	\$20,754	\$4,043	\$11,994	ATL	L		KHOU	KPDK	11/15 16:00	11/15 17:48	614	32WE	HS40	Rev	404987		MEM	\$20,754	\$4,043	\$11,994	ATL	Pin
KPDK	KSSI	11/16/2017 16:30	11/16/2017 17:24	220	32WB	HS40	5	Rev	405347	МЕМ	\$0	\$2,021	\$0	ATL	L		KPDK	KSSI	11/16 16:30	11/16 17:24	220	32WE	HS40	Rev	405347		MEM	\$0	\$2,021	\$0	ATL	Pin
KSSI	KPDK	11/16/2017 17:54	11/16/2017 18:54	220	32WB	HS40	0	DH	405347	МЕМ	\$0	\$1,896	\$0	ATL	L	Removed																Pin
																Added	KSSI	KPDK	11/16 18:24	11/16 19:20	220	32WE	HS40	DH	405347		D	\$0	\$1,770	\$0	ATL	Pin
KPDK	KFHB	11/17/2017 18:00	11/17/2017 19:00	243	32WB	HS40	1	Rev	403704	MEM	\$4,981	\$2,246	\$839	ATL	L	480M																<u>Pin</u>
KFHB	KPDK	11/17/2017 19:30	11/17/2017 20:30	243	32WB	HS40	0	DH	403704	МЕМ	\$4,981	\$1,896	\$839	ATL	L	Removed																Pin
									•		•									•	1				•							•

Base	FOS P&L	CAS P&L	Gross Profit Change						
ATL	\$33,545	\$0	(\$33,545)						