

# Alliance --- Strategic System Health

Week

All

Month

All

EOS Adoption %



Training Modules Built %



Performance\_System\_Built\_%



Issues List	L10 Meetings	Rocks	Scorecard	Team
Yes	Yes	Yes	Yes	Team A
Yes	Yes	No	Yes	Team B
No	Yes	No	No	Team C
Yes	No	Yes	Yes	Team D
No	Yes	Yes	Yes	Team E
Yes	Yes	Yes	No	Team F
Yes	No	No	Yes	Team G
No	Yes	No	Yes	Team H
Yes	Yes	Yes	Yes	Team I
No	No	Yes	Yes	Team J
Yes	Yes	No	No	Team K
Yes	Yes	Yes	Yes	Team L
No	No	Yes	No	Team M
Yes	Yes	No	Yes	Team N

Status	Module	Facility
Completed	Safety 101	House 1
In Progress	Risk Assessment	House 10
Not Started	Security Check	House 11
Completed	Equipment Safety	House 12
Completed	Staff Training	House 13
In Progress	Health Inspection	House 14
Not Started	Fire Safety Review	House 15
Completed	Fire Drill	House 2
In Progress	Client Care	House 3
Not Started	Emergency Response	House 4
Completed	Medical Care	House 5
Completed	Safety Audit	House 6
In Progress	First Aid	House 7
Not Started	Hygiene Training	House 8

Big Rock	Owner	Status
Automate Reports	Sarah	Completed
Budget Planning	Olivia	Not Started
Build KPI System	John	Completed
Client Onboarding	Noah	Completed
Compliance Check	James	Not Started
Improve Dashboard	David	Completed
Performance Review	Lucas	Completed
Process Mapping	Ethan	Not Started
Quality Review	Ava	In Progress
Risk Mitigation	Sophia	In Progress
Setup Meetings	Alex	In Progress
Staff Coaching	Liam	In Progress
Tool Integration	Mia	Completed
Training SOPs	Mary	Not Started

# Business --- Operational Oversight

Facility

All

Facility

All

Avg\_Interview\_Days

18.00

Status



On Track

Avg\_Contact\_Hrs

32.40

Worker's Comp Claims



Claims Reported

Count of QIP\_Eligible

No

10

Yes

10

Liability\_Status

7 (29%)

17 (71%)

Liability\_Reportable

0

1

# Administrator --- Multi-Facility Oversight

Facility

All

Capacity

1120

Actual Spend

474K

Budget

469K

Overtime hrs

1035

Late GERs

40%

Total Hours

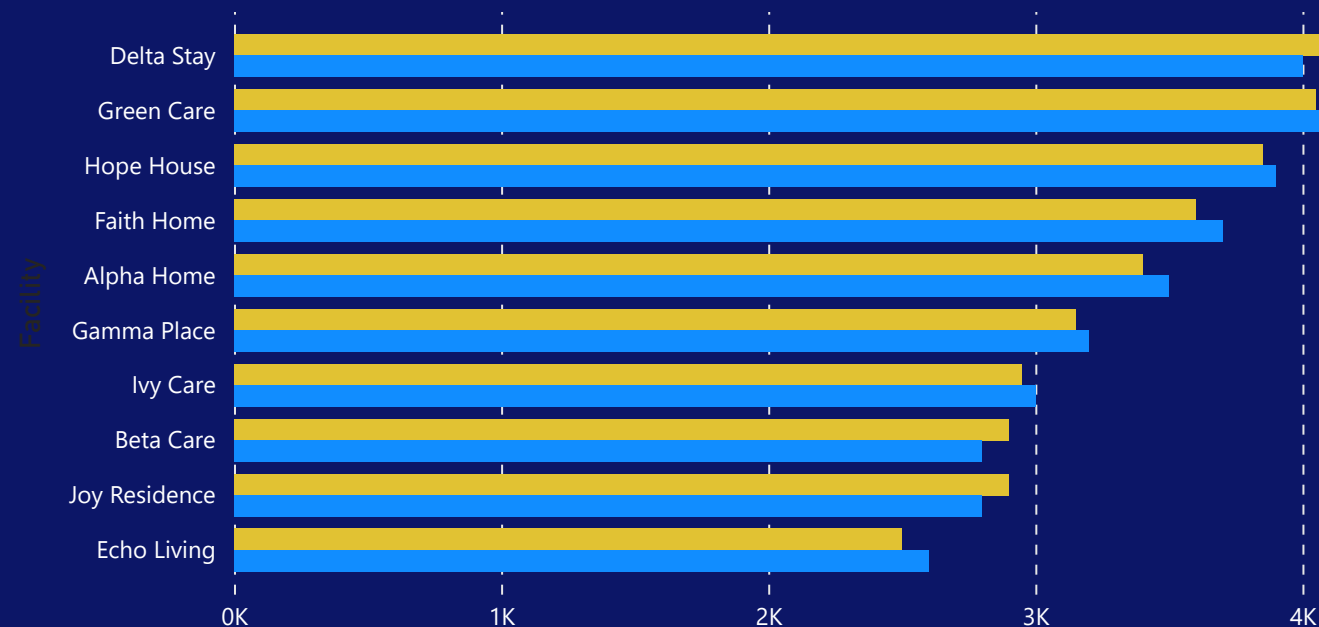
35K

Residents

1062

## Sum of Scheduled Staff Hours and Sum of Budgeted Staff Hours by Facility

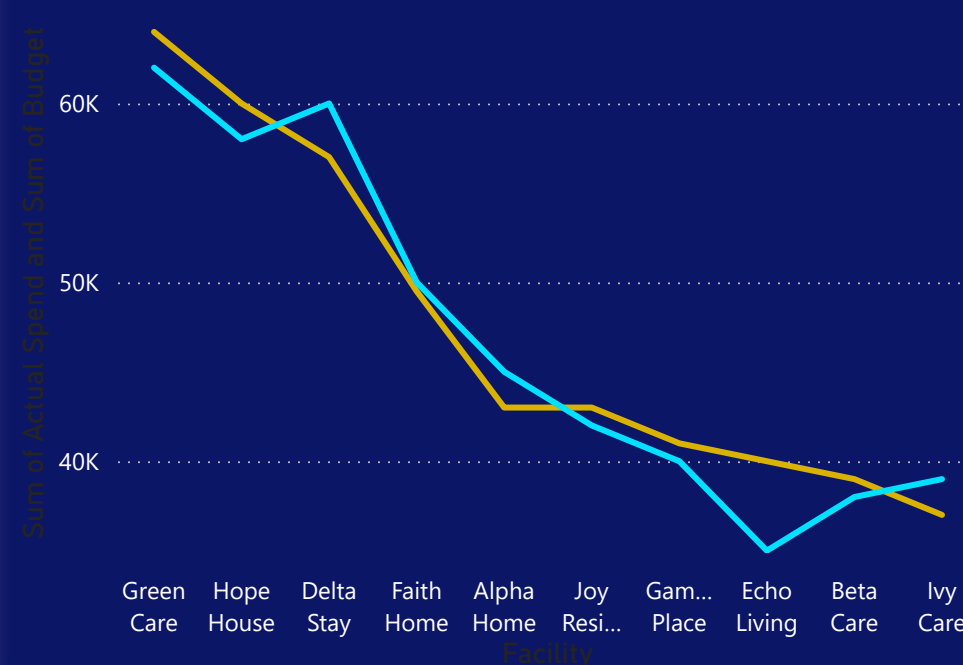
● Sum of Scheduled Staff Hours ● Sum of Budgeted Staff Hours



Sum of Scheduled Staff Hours and Sum of Budgeted Staff Hours

## Sum of Actual Spend and Sum of Budget by Facility

● Sum of Actual Spend ● Sum of Budget



# Administrator --- Multi-Facility Oversight

Facility

All

Compliance

100

Client Notes %

9.34

Shift Notes %

95.19

T Completion %

92.50

Missed Care %

0.05

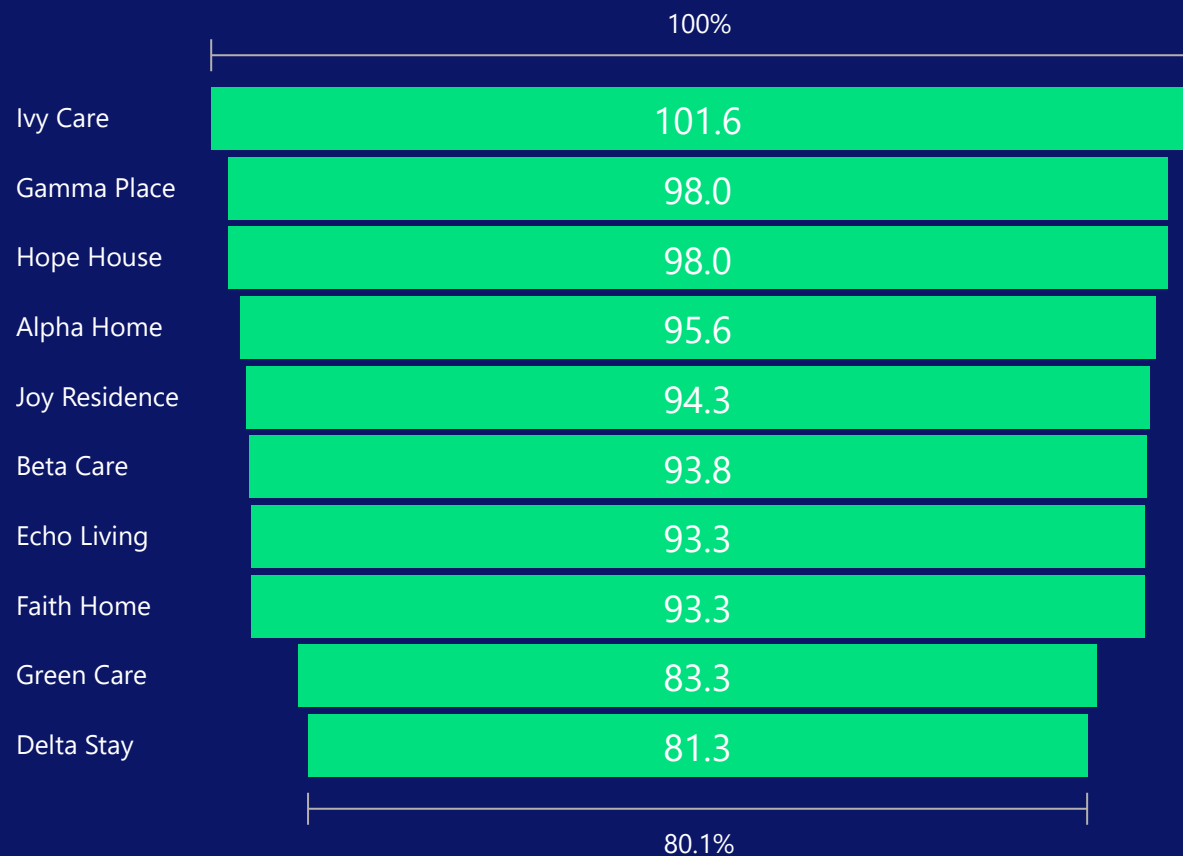
Receipts %

99.37

Job Training %

60.00

## Client Notes % by Facility



## Training Completion % by Facility

