

GM% By Quarters (Sub-Zone)

F\_Y\_ 2019

| GM%       | Quarters |       |       |       |                    |  |  |
|-----------|----------|-------|-------|-------|--------------------|--|--|
| Customers | Q1       | Q2    | Q3    | Q4    | <b>Grand Total</b> |  |  |
| ANZ       | 43.0%    | 42.2% | 42.6% | 42.5% | 42.6%              |  |  |
| India     | 42.5%    | 42.2% | 42.0% | 42.5% | 42.4%              |  |  |
| NA        | 35.1%    | 35.4% | 35.4% | 35.7% | 35.4%              |  |  |
| NE        | 36.6%    | 37.0% | 36.5% | 36.6% | 36.7%              |  |  |
| ROA       | 44.5%    | 44.3% | 44.0% | 44.5% | 44.4%              |  |  |
| SE        | 44.5%    | 44.1% | 44.0% | 44.2% | 44.2%              |  |  |

F\_Y\_ 2020

| GM%       | Quarters |       |       |       |                    |  |
|-----------|----------|-------|-------|-------|--------------------|--|
| Customers | Q1       | Q2    | Q3    | Q4    | <b>Grand Total</b> |  |
| ANZ       | 43.3%    | 43.0% | 42.8% | 41.8% | 42.8%              |  |
| India     | 32.3%    | 32.1% | 32.4% | 32.0% | 32.2%              |  |
| NA        | 39.9%    | 40.1% | 39.1% | 39.7% | 39.8%              |  |
| NE        | 37.6%    | 37.8% | 38.5% | 37.7% | 37.8%              |  |
| ROA       | 38.4%    | 38.3% | 38.8% | 37.7% | 38.2%              |  |
| SE        | 38.5%    | 37.3% | 38.2% | 37.8% | 37.9%              |  |

F\_Y\_ 2021

| GM%       | Quarters |       |       |       |                    |  |  |
|-----------|----------|-------|-------|-------|--------------------|--|--|
| Customers | Q1       | Q2    | Q3    | Q4    | <b>Grand Total</b> |  |  |
| ANZ       | 39.0%    | 37.8% | 38.3% | 38.0% | 38.3%              |  |  |
| India     | 32.3%    | 31.8% | 31.9% | 32.0% | 32.0%              |  |  |
| NA        | 37.1%    | 37.4% | 37.5% | 37.4% | 37.3%              |  |  |
| NE        | 37.9%    | 38.7% | 38.2% | 38.3% | 38.3%              |  |  |
| ROA       | 38.5%    | 38.4% | 38.1% | 38.1% | 38.3%              |  |  |
| SE        | 38.6%    | 38.3% | 38.6% | 38.5% | 38.5%              |  |  |