



FILTERS

market All
region All
division All
customer All

P & L

By Fiscal Year

All values are in USD

Note - 21 vs 20 is not a part of pivot table

| Metrics | Fiscal Year | | | |
|-------------|-------------|--------|--------|----------|
| | 2019 | 2020 | 2021 | 21 vs 20 |
| Netsales | 87.5M | 196.7M | 598.9M | 204.5% |
| COGS | 51.2M | 123.4M | 380.7M | 208.6% |
| GrossMargin | 36.2M | 73.3M | 218.2M | 197.6% |
| GM% | 41.4% | 37.3% | 36.4% | -2.3% |

