# Kusama - Treasury Proposal Audit

Funded by: **OpenGovernance Proposal #67**

**KUSAMA**

## GRADE:

### 2 — Meets Criteria

| | |
|---|---|
| Project name: | **Kusama & Polkadot Prodigy Hackathon 2023** |
| Proponent: | **Georgi** |
| Proposal URL: | **https://kusama.polkassembly.io/referenda/116** |
| Audit date: | **05/03/2023** |
| Requested funding | **3474 KSM** |
| KSM/USD: | **119143 USD** |

| | |
|---|---|
| Kusama Treasury status: | **346666 KSM** |
| Requested % of Treasury : | **1.00%** |

**Grade Criteria Legend**

| | |
|---|---|
| Excellent | >=15 |
| Above Average | >5 |
| Meets Criteria | >-5 |
| Needs Improvement | >-15 |
| Unacceptable | <=-15 |

**Score Criteria Legend**

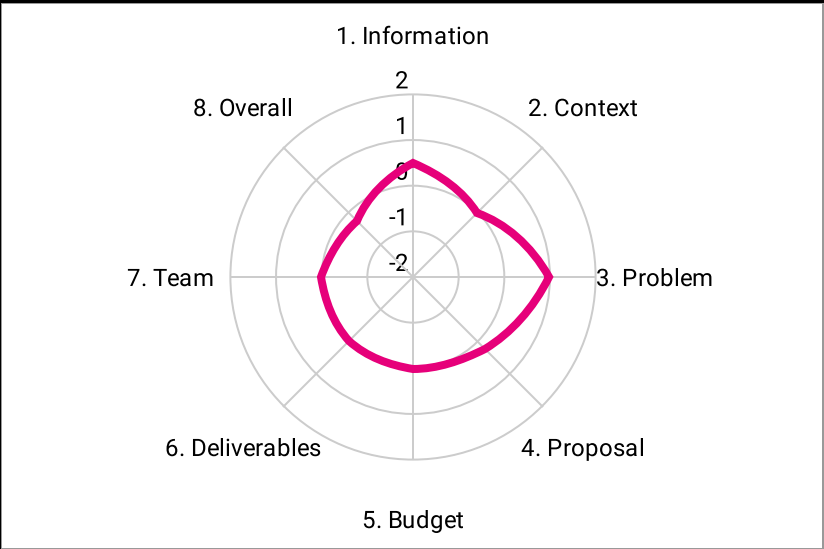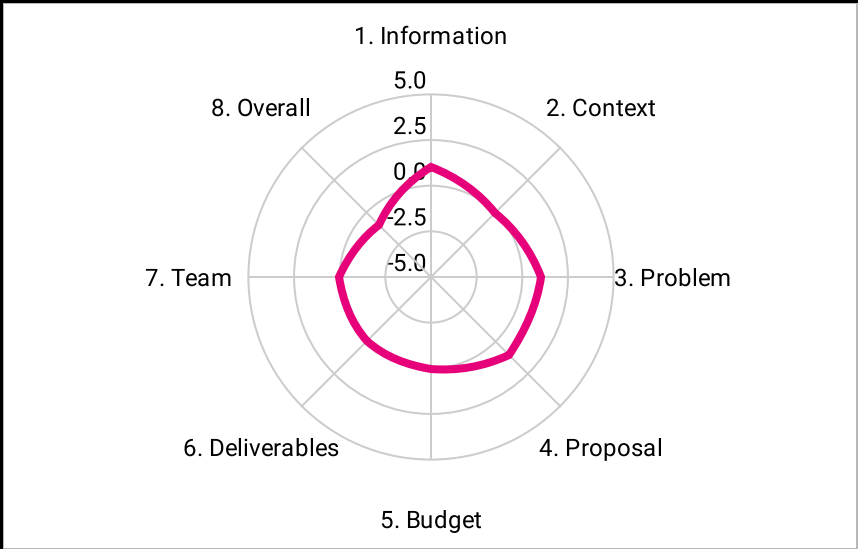| | |
|---|---|
| Excellent | 2 |
| Above Average | 1 |
| Meets Criteria | 0 |
| Needs Improvement | -1 |
| Unacceptable | -2 |

### Average Score per Category



### Total Score per Category



**General Comments:** The proposal seeks funding for an online hackathon that will run for 11 weeks. This proposal is covering operational costs where another proposal will be launched to cover the prize fund. The treasury proposal opted not to request funds from the Community Events Reward Bounty #17 but to go to the Kusama treasury.

| Description | 2 | 1 | 0 | -1 | -2 | Comments (explain reasons why score differs from default score 0) |
|---|---|---|---|---|---|---|
| **1. Information** | | | | | | |
| Project description and category, requested allocation and referenda origin call clear and accurate. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Discussion topic open for a minimum period of one week. All the questions and concerns addressed and answered. | ☐ | ☑ | ☐ | ☐ | ☐ | Discussion topic open for 2 weeks. |
| Score | | 1 | | | | |
| **2. Context** | | | | | | |
| Project context and background presented in a clear terms which can be fully understood and assessed. | ☐ | ☐ | ☑ | ☐ | ☐ | Proposal context is clearly described. Giving 0 and not +1 as the noted claims are testimonies and no facts are provided to back up these claims. |
| Score | | 0 | | | | |
| **3. Problem** | | | | | | |
| The problem the proposal is trying to solve is explained in a clean and concise terms. | ☐ | ☑ | ☐ | ☐ | ☐ | Hackaton goals are clear. |
| Score | | 1 | | | | |
| **4. Proposal** | | | | | | |
| Proposal solution is described with a sufficient amount of information. | ☐ | ☑ | ☐ | ☐ | ☐ | All parts of the event described. |
| Similar projects or proposals listed and explained how they differ from this proposal | ☐ | ☐ | ☐ | ☑ | ☐ | Not mentioned. Reference to the results and the program of previous hackathons would be great. |
| Milestones to achieve the goals of the project are clearly defined. | ☐ | ☑ | ☐ | ☐ | ☐ | Program and organization of the hackathon described in details. |
| Milestones are split into the smaller detailed work tasks with deliverables, resources and description. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Timeline with tasks/activities listed in a chronological order is clear and accurate. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Score | | 1 | | | | |
| **5. Budget** | | | | | | |
| Budget is clear and transparent and broken down into direct cost categories. | ☐ | ☑ | ☐ | ☐ | ☐ | All subcategories explained with the associated costs. Proforma for 3rd party services provided. |
| Budget costs are comparable to the similar treasury proposals. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Final payment calculations and conditions are in line with proposed milestones. | ☐ | ☐ | ☐ | ☑ | ☐ | Proposal funding was defined in "Payment milestones" using the EMA7 price on submission date (KSM/USD $37.27). Onchain submission used Daily KSM price (KSM/USD $34.08) |
| Score | | 0 | | | | |
| **6. Deliverables** | | | | | | |
| Key deliverables are clear and outline progress towards the proposed solution. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Project objectives/success criteria is clearly defined with measurable targets where possible. | ☐ | ☑ | ☐ | ☐ | ☐ | The hackaton is aiming for 1000 registration and 300 attendees for the final event. Prize categories are defined with clear targets. |
| Awareness of known conditions that may affect the project schedule, milestones, determined budget or project timeline. | ☐ | ☐ | ☐ | ☑ | ☐ | Possible reasons and for not reaching the target numbers not identified. |
| Reporting process is defined to inform the community about the progress and current status of the project. | ☐ | ☐ | ☐ | ☑ | ☐ | Not mentioned. The final hackathon report not defined. |
| Clear communication strategy - where, when, what and who is going to present the information to the community and other relevant parties. | ☐ | ☑ | ☐ | ☐ | ☐ | Discord server for the daily communication between the participants and mentors and ommunity. |
| Score | | 0 | | | | |
| **7. Team** | | | | | | |
| Team members that will actively work on the project are introduced with all relevant information. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Reputation from previous involvements in the Kusama/Polkadot grants/bounties/tasks/treasury proposals. | ☐ | ☐ | ☑ | ☐ | ☐ | Previous involvement in Spanish community events, no reference provided. |
| Score | | 0 | | | | |
| **8. Overall** | | | | | | |
| General quality of the proposal content (i.e. can you make an educated opinion on the proposal in less than 5 minutes?) | ☐ | ☐ | ☑ | ☐ | ☐ | |
| How important and valuable is the presented problem and proposal solution to the ecosystem. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Promised work on defined budget presents a good ROI for community. | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Other remarks | ☐ | ☐ | ☐ | ☑ | ☐ | #17 Community Events Reward Bounty main purpose is to support events like this. Team decided not to ask the funds throught the bounty mechanism but to go to Kusama treasury. |
| Score | | -1 | | | | |