Kusama - Treasury Proposal Audit

KUSAMA

Funded by: **OpenGovernance Proposal #67**

GRADE:

4 Meets Criteria

Project name:	**Polkadot Safari**
Proponent:	**Polkadot Safari**
Proposal URL:	**https://kusama.polkassembly.io/referenda/109**
Audit date:	**26/2/2023**
Requested funding:	**6919 KSM**

Grade Criteria Legend

Excellent	>=15
Above Average	>5
Meets Criteria	>-5
Needs Improvement	>-15
Unacceptable	<=-15

Score Criteria Legend

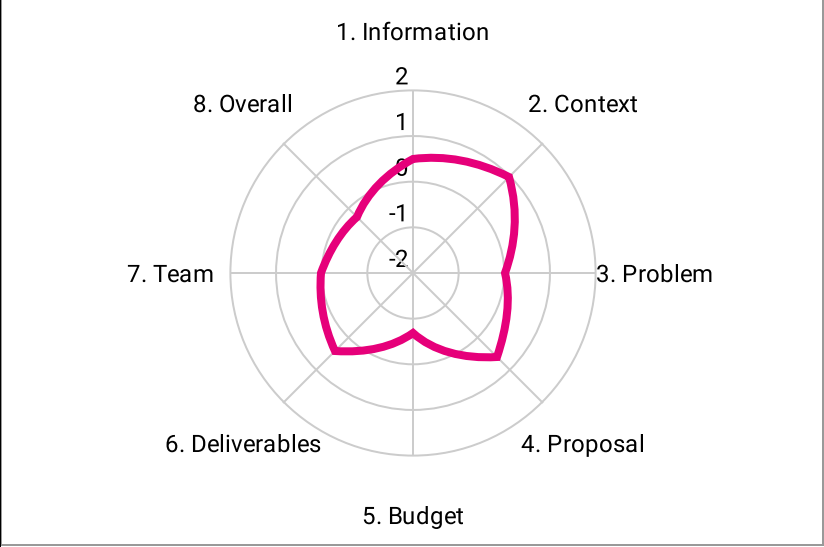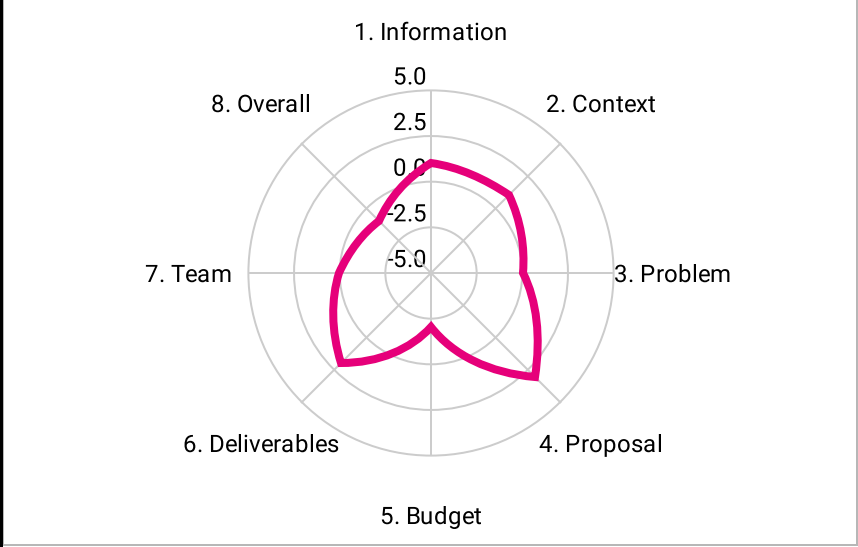|	
Excellent	2
Above Average	1
Meets Criteria	0
Needs Improvement	-1
Unacceptable	-2

Average Score per Category

Total Score per Category

General Comments: Polkadot Safari aims to intruduce Polkadot ecosystem to the African community. The proposal documentation is clear and describes all of the phases of the project. These type of events are supposed to be funded by Polkadot Community Events Bounty 17. While there is always a place for some exceptions, this practice should not become the standard as requested funding equals to 2% of total Kusama treasury and there are no curators overseeing the project.

Description	2	1	0	-1	-2	Comments *(explain reasons why score differs from default score 0)*
1. Information						
Project description and category, requested allocation and referenda origin call clear and accurate.	☐	☐	☑	☐	☐	
Discussion topic open for a minimum period of one week. All the questions and concerns addressed and answered.	☐	☑	☐	☐	☐	Discussion topic open for 2 weeks
Score		1				
2. Context						
Project context and background presented in a clear terms which can be fully understood and assessed.	☐	☑	☐	☐	☐	Event schedule with agenda clearly presented.
Score		1				
3. Problem						
The problem the proposal is trying to solve is explained in a clean and concise terms.	☐	☐	☑	☐	☐	
Score		0				
4. Proposal						
Proposal solution is described with a sufficient amount of information.	☐	☑	☐	☐	☐	Documentation is good with detailed breakdown of organization, operations and the costs.
Similar projects or proposals listed and explained how they differ from this proposal	☐	☐	☑	☐	☐	
Milestones to achieve the goals of the project are clearly defined.	☐	☑	☐	☐	☐	Milestones defined and related tasks described.
Milestones are split into the smaller detailed work tasks with deliverables, resources and description.	☐	☑	☐	☐	☐	Work tasks for event preparation described in detail.
Timeline with tasks/activities listed in a chronological order is clear and accurate.	☐	☐	☑	☐	☐	
Score		3				
5. Budget						
Budget is clear and transparent and broken down into direct cost categories.	☐	☐	☐	☑	☐	"We are requesting that the funds are allocated in two phases, pre event and post event." - post event funding not clear.
Budget costs are comparable to the similar treasury proposals.	☐	☐	☑	☐	☐	
Final payment calculations and conditions are in line with proposed milestones.	☐	☐	☐	☑	☐	Source and value of reference KSM price not mentioned in proposal.
Score		-2				
6. Deliverables						
Key deliverables are clear and outline progress towards the proposed solution.	☐	☐	☑	☐	☐	
Project objectives/success criteria is clearly defined with measurable targets where possible.	☐	☑	☐	☐	☐	Conference Success Metrics / Goals clearly defined with measurable criteria
Awareness of known conditions that may affect the project schedule, milestones, determined budget or project timeline.	☐	☐	☑	☐	☐	
Reporting process is defined to inform the community about the progress and current status of the project.	☐	☑	☐	☐	☐	Post event report mentioned.
Clear communication strategy - where, when, what and who is going to present the information to the community and other relevant parties.	☐	☐	☑	☐	☐	
Score		2				
7. Team						
Team members that will actively work on the project are introduced with all relevant information.	☐	☐	☑	☐	☐	
Reputation from previous involvements in the Kusama/Polkadot grants/bounties/tasks/treasury proposals.	☐	☐	☑	☐	☐	
Score		0				
8. Overall						
General quality of the proposal content (i.e. can you make an educated opinion on the proposal in less than 5 minutes?)	☐	☐	☑	☐	☐	
How important and valuable is the presented problem and proposal solution to the ecosystem.	☐	☐	☑	☐	☐	
Promised work on defined budget presents a good ROI for community.	☐	☐	☑	☐	☐	
Other remarks	☐	☐	☐	☑	☐	Better preparation recommended. Proposal runs on the tight schedule. Referenda end date and payment date is very close to the event start date. Tight schedule used as a reason for not going to the Polkadot Community Events Bounty 17 but instead fast tracking the funding through the Kusama OpenGov and spending the Kusama treasury funds instead.
Score		-1				