

# Kusama - Treasury Proposal Audit

Funded by: [OpenGovernance Proposal #67](#)

**GRADE:**

7

Above Average

**Project name:** Canary Network X Polkadot Network Experience

**Proponent:** Dotsama experience

**Proposal URL:** <https://kusama.polkasassembly.io/referenda/115>

**Audit date:** 03/03/2023

**Requested funding:** 5264 KSM

**Kusama Treasury status:** 346450 KSM

**Requested % of Treasury :** 1.52%


**Grade Criteria Legend**

|                   |       |
|-------------------|-------|
| Excellent         | >=15  |
| Above Average     | >5    |
| Meets Criteria    | >5    |
| Needs Improvement | >-15  |
| Unacceptable      | <=-15 |

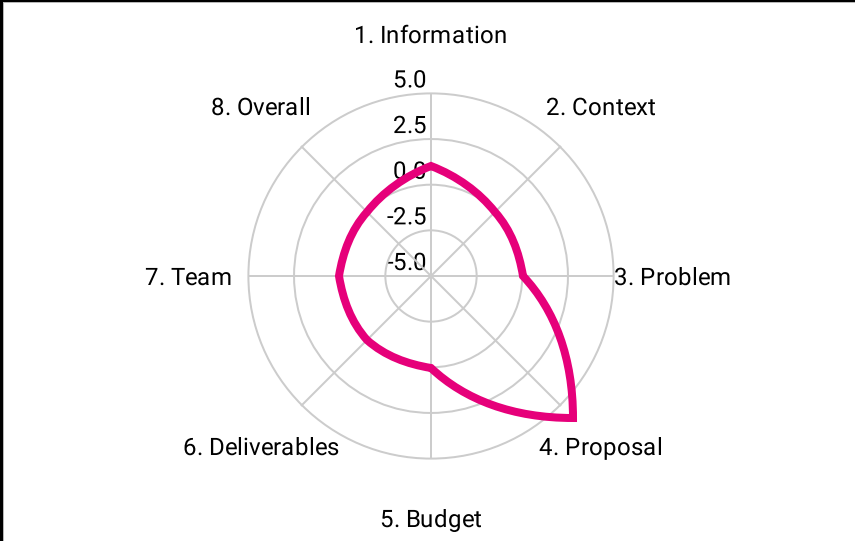
**Score Criteria Legend**

|                   |    |
|-------------------|----|
| Excellent         | 2  |
| Above Average     | 1  |
| Meets Criteria    | 0  |
| Needs Improvement | -1 |
| Unacceptable      | -2 |

Average Score per Category



Total Score per Category



**General Comments:** Current proposals represents milestone 4 out of 5 milestones of the project. The information of the project, work tasks and budget are clearly defined. This proposal also includes a report from the previous milestone. While the proposal is not following the default format, the amount of information and the way is sufficient to understand the goal of the project and associated tasks/costs.

| Description   | Score criteria                      |                                     |                                     |                                     |                          | Comments<br><br><i>(explain reasons why score differs from default score 0)</i>  |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------|--|
|   | 2                                   | 1                                   | 0                                   | -1                                  | -2                       |  |
| 1. Information  |                                     |                                     |                                     |                                     |                          |  |
| Project description and category, requested allocation and referenda origin call clear and accurate.                                      | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Discussion topic open for a minimum period of one week. All the questions and concerns addressed and answered.                            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | Discussion topic open for more than 2 weeks.   |
| Score   | 1                                   |                                     |                                     |                                     |                          |  |
| 2. Context  |                                     |                                     |                                     |                                     |                          |  |
| Project context and background presented in a clear terms which can be fully understood and assessed.                                     | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Score   | 0                                   |                                     |                                     |                                     |                          |  |
| 3. Problem  |                                     |                                     |                                     |                                     |                          |  |
| The problem the proposal is trying to solve is explained in a clean and concise terms.  | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Score   | 0                                   |                                     |                                     |                                     |                          |  |
| 4. Proposal   |                                     |                                     |                                     |                                     |                          |  |
| Proposal solution is described with a sufficient amount of information.   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | This proposal is the milestone 4 of the project. Based on the previous 3 phases it is easy to understand the proposal. I give it an additional +1 for best so far presentation of the Milestones, Timeline and Budget.   |
| Similar projects or proposals listed and explained how they differ from this proposal   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | Past Kusama Treasury proposal by Hypercube mentioned: <a href="https://docs.google.com/document/d/1gziWLp0nsueqEix9lvBREHkBD8SkqpbBuPaHn8cjpaQ/edit">https://docs.google.com/document/d/1gziWLp0nsueqEix9lvBREHkBD8SkqpbBuPaHn8cjpaQ/edit</a>  |
| Milestones to achieve the goals of the project are clearly defined.   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | Roadmap is clear.  |
| Milestones are split into the smaller detailed work tasks with deliverables, resources and description.                                   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | Work tasks and workflow of each team meber presented in a clear and easy to understand chart.  |
| Timeline with tasks/activities listed in a chronological order is clear and accurate.   | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | Timeline presented in the roadmap and as the part of the budget. Very clear and concise.   |
| Score   | 6                                   |                                     |                                     |                                     |                          |  |
| 5. Budget   |                                     |                                     |                                     |                                     |                          |  |
| Budget is clear and transparent and broken down into direct cost categories.  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | Costs per exhibit broken down into a direct and detailed work steps and workhours with rates included. Very easy to understand the costs and work per exhibit.   |
| Budget costs are comparable to the similar treasury proposals.  | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Final payment calculations and conditions are in line with proposed milestones.   | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Source and reference price not mentioned, just the final amount in USD. I assume the KSM EMA7 price was picked on 01/03/2023. <a href="https://kusama.subscan.io/tools/charts?type=price">https://kusama.subscan.io/tools/charts?type=price</a>  |
| Score   | 0                                   |                                     |                                     |                                     |                          |  |
| 6. Deliverables   |                                     |                                     |                                     |                                     |                          |  |
| Key deliverables are clear and outline progress towards the proposed solution.  | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Project objectives/success criteria is clearly defined with measurable targets where possible.  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | The M4 proposal includes the M3 report with social media metrics included.   |
| Awareness of known conditions that may affect the project schedule, milestones, determined budget or project timeline.                    | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Not mentioned. Just a general comment regarding the Hypercube proposal upon which this one was built on. While there is no doubt regarding the quality of deleivered videos, now 2 years later it seems those videos were not able to maintain a long term value. I hope the team has a vision how to prevent the same scenario. |
| Reporting process is defined to inform the community about the progress and current status of the project.                                | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | The M4 proposal includes the M3 report with social media metrics included. I assume the same reporting criteria will remain for M4.  |
| Clear communication strategy - where, when, what and who is going to present the information to the community and other relevant parties. | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Bit unclear. On the prior milestones there were no community updates before reaching the end of the milestone.   |
| Score   | 0                                   |                                     |                                     |                                     |                          |  |
| 7. Team   |                                     |                                     |                                     |                                     |                          |  |
| Team members that will actively work on the project are introduced with all relevant information.   | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Reputation from previous involvements in the Kusama/Polkadot grants/bounties/tasks/treasury proposals.                                    | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | Plus point for delivering the previous 3 milestones. Minus for not having the URL or link the the previous proposals visible..   |
| Score   | 0                                   |                                     |                                     |                                     |                          |  |
| 8. Overall  |                                     |                                     |                                     |                                     |                          |  |
| General quality of the proposal content (i.e. can you make an educated opinion on the proposal in less than 5 minutes?)                   | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| How important and valuable is the presented problem and proposal solution to the ecosystem.   | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Promised work on defined budget presents a good ROI for community.  | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Other remarks   | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |  |
| Score   | 0                                   |                                     |                                     |                                     |                          |  |