

# Kusama - Treasury Proposal Audit

Funded by: [OpenGovernance Proposal #67](#)

**GRADE:**

11

Above Average

**Project name:** KusamaHub

**Proponent:** KusamaHub

**Proposal URL:** <https://kusama.polkasembly.io/post/2531>

**Audit date:** 26/03/2023

**Requested funding KSM/USD:** 6150 KSM / 207420 USD

**Kusama Treasury status:** 324670 KSM

**Requested % of Treasury :** 1.89%

**Auditor:** CoinStudio

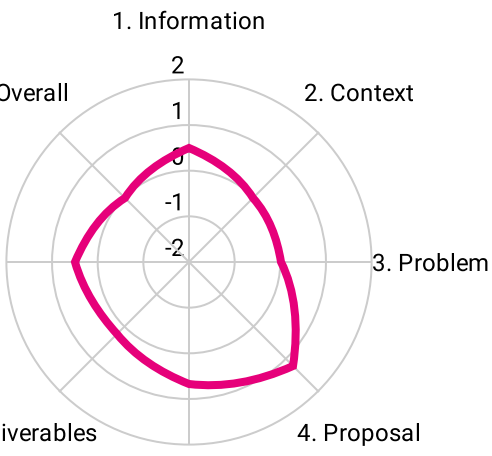
**Grade Criteria Legend**

Excellent	>=15
Above Average	>5
Meets Criteria	>-5
Needs Improvement	>-15
Unacceptable	<=-15

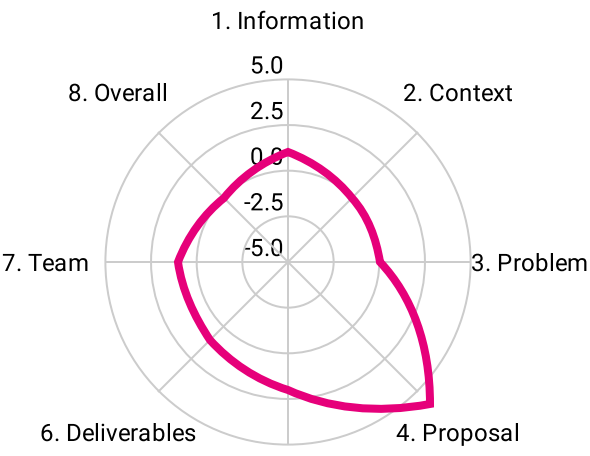
**Score Criteria Legend**

Excellent	2
Above Average	1
Meets Criteria	0
Needs Improvement	-1
Unacceptable	-2

Average Score per Category



Total Score per Category



General Comments:

Description	Score criteria	Comments
	2 1 0 -1 -2	(explain reasons why score differs from default score 0)
<b>1. Information</b>		
Project description and category, requested allocation and referenda origin call clear and accurate.	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Project summary includes all relevant information.
Discussion topic open for a minimum period of one week. All the questions and concerns addressed and answered.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Score	1	
<b>2. Context</b>		
Project context and background presented in a clear terms which can be fully understood and assessed.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Score	0	
<b>3. Problem</b>		
The problem the proposal is trying to solve is explained in a clean and concise terms.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Score	0	
<b>4. Proposal</b>		
Proposal solution is described with a sufficient amount of information.	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Overall amount of information is above average.
Similar projects or proposals listed and explained how they differ from this proposal	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Milestones to achieve the goals of the project are clearly defined.	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Milestones are very detailed with work tasks and deliverables included.
Milestones are split into the smaller detailed work tasks with deliverables, resources and description.	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Work tasks and deliverables explained into detail. I recommended to use a screenshot from Miro as preview work task sample.
Timeline with tasks/activities listed in a chronological order is clear and accurate.	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	All activities listed in sheet with total manhours assigned.
Score	6	
<b>5. Budget</b>		
Budget is clear and transparent and broken down into direct cost categories.	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Budget is very detailed with cost associated to departments, roles and deliverables.
Budget costs are comparable to the similar treasury proposals.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Final payment calculations and conditions are in line with proposed milestones.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Waiting on the final payment calculation using relevant EMA7 price as mentioned.
Score	2	
<b>6. Deliverables</b>		
Key deliverables are clear and outline progress towards the proposed solution.	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	List of deliverables with delivery medium.
Project objectives/success criteria is clearly defined with measurable targets where possible.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	Project objectives and success criteria are provided. However, there is still room for improvement regarding user goals. The user onboarding - success metrics is stating the number of new wallets. This is a general Kusama network metric and in the proposed form it is not possible to say that any change in the number of new wallets is caused by KusamaHub and not all other existing services. User engagement metric- it is suggested to define the target users and define the social numbers that are considered to be a success.
Awareness of known conditions that may affect the project schedule, milestones, determined budget or project timeline.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Reporting process is defined to inform the community about the progress and current status of the project.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Clear communication strategy - where, when, what and who is going to present the information to the community and other relevant parties.	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Social media accounts, github and Miro URL provided.
Score	1	
<b>7. Team</b>		
Team members that will actively work on the project are introduced with all relevant information.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Team members presented with basic information.
Reputation from previous involvements in the Kusama/Polkadot grants/bounties/tasks/treasury proposals.	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	Report from the initial proposal that was delivered: <a href="https://docs.google.com/document/d/1Biob4BTnkS39nO_iQ47fll1R8HzIHitla3t7NAP1nBE/edit">https://docs.google.com/document/d/1Biob4BTnkS39nO_iQ47fll1R8HzIHitla3t7NAP1nBE/edit</a>
Score	1	
<b>8. Overall</b>		
General quality of the proposal content (i.e. can you make an educated opinion on the proposal in less than 5 minutes?)	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
How important and valuable is the presented problem and proposal solution to the ecosystem.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Promised work on defined budget presents a good ROI for community.	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Other remarks	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
Score	0	