

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Range Analysis



ATM Transaction Dashboard



Home

Overview

Range Analysis

Cost Analysis

ATM Cost And Maintenance

Aug

Dec

Mar

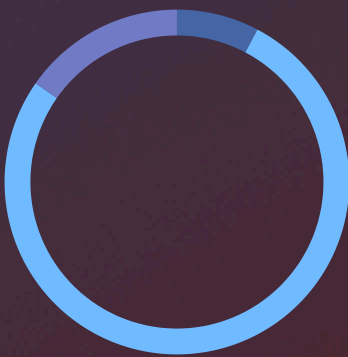
Nov



● CRA ● ATM AMC



● Spare Rep.(UPS) ● Site Maint (Non Asset)



● UPS AMC ● ATM AMC ● VSAT AMC

Total Cost

\$295M

Avg of Monthly Txn

5.47K

Avg of Monthly Rev

\$52.23K

Avg of Up Time

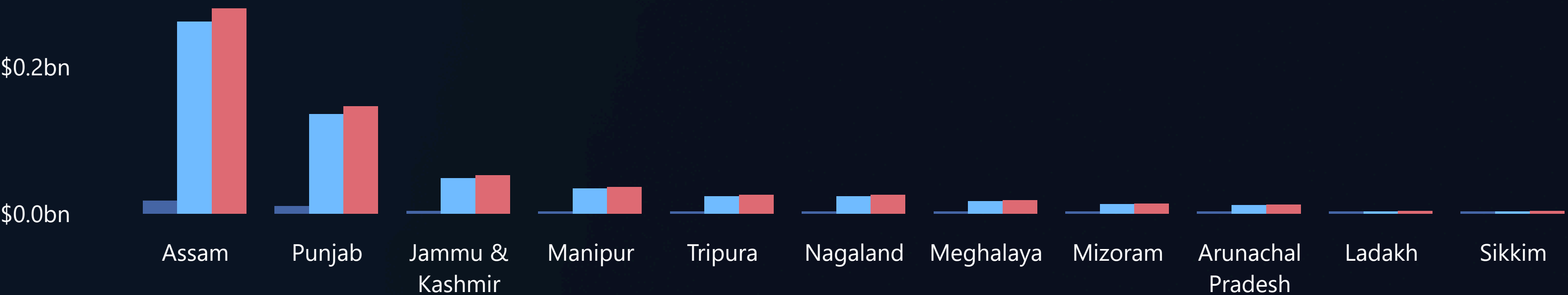
92.2%

Gross Profit Percentage

59.45%

State-wise MHA Revenue Comparison

● MHA Revenue ● Monthly Rev ● ATM Rev



MHA Revenue

\$41M

Monthly Rev

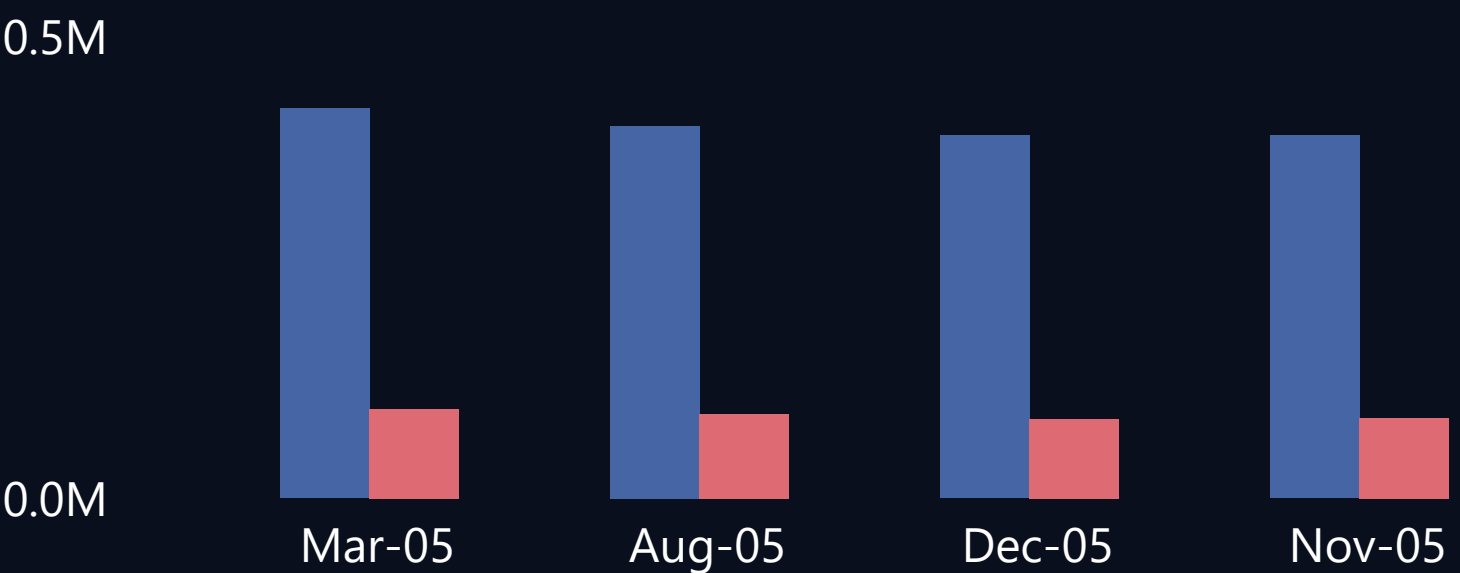
\$575M

ATM Rev Total

\$616M

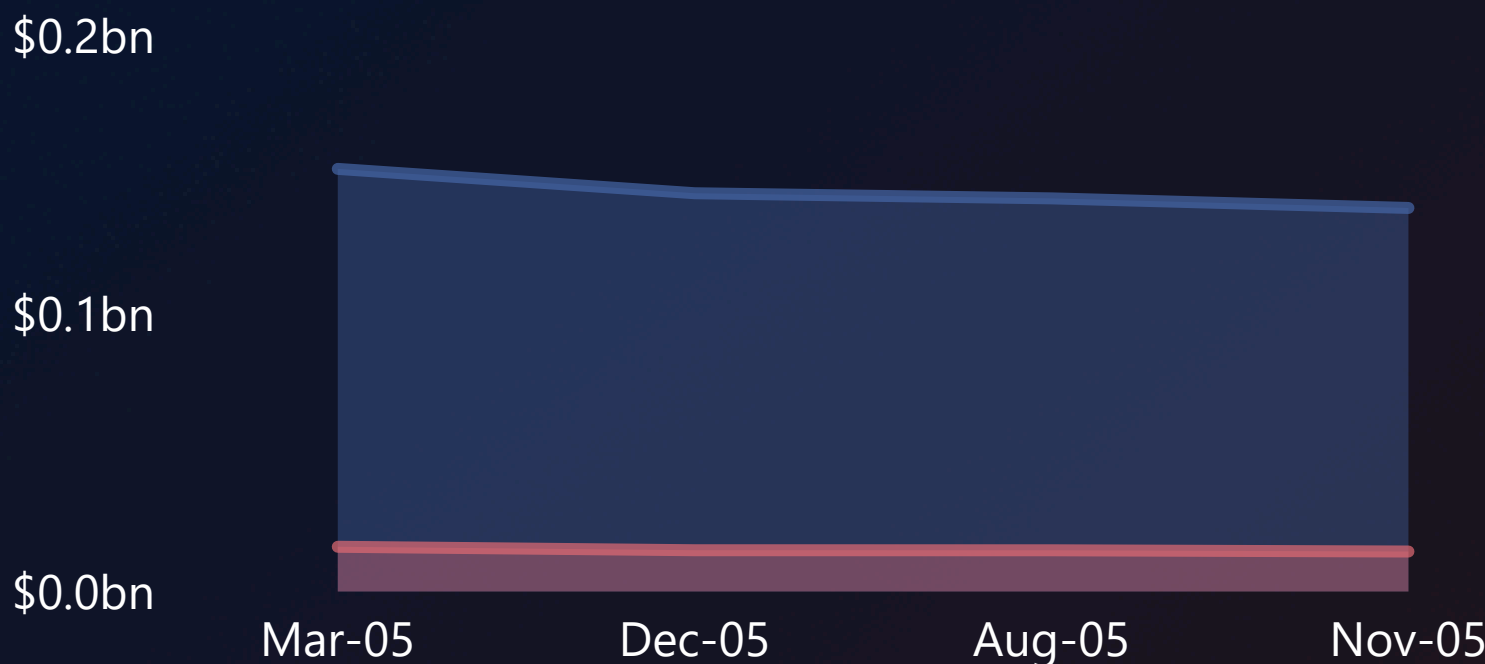
Comparison of Financial and Non-Financial Transactions

● AVG Fin Txn ● AVG Non Fin Txn



Trend Analysis of Monthly Revenue and Transactions

● Monthly Rev ● Monthly Txn



ATM Transaction Dashboard

Home

Overview

Range Analysis

Range Analysis

of current and previous month by ATM ID

Txn Range Previous 2nd Month	Count of ATM id
Below 50	293
Above 200	1072
75 100	342
50 75	282
175 200	514
150 175	523
125 150	542
100 125	471

Txn Range of Current Month	Count of ATM id
Below 50	235
Above 200	1388
75 100	378
50 75	284
175 200	782
150 175	743
125 150	697
100 125	509

Total Cost

\$295M

Avg of Monthly Txn

5.47K

Avg of Monthly Rev

\$52.23K

Avg of Up Time

92.2%

Gross Profit Percentage

59.45%

Data Analysis

by state and Revenue Performance

Select all

Captive

DBT Site

Regular

Tea Estate

Revenue Performance

Avg Monthly Rev

Avg Total Txn

Avg Monthly Txn

Gross Profit Percentage

Average of Up Time

<div><div></div><div>10K 20K</div></div>	\$14,332.38	55.63	1695.38	42.13%	89.2%
<div><div></div><div>20K 25K</div></div>	\$20,872.19	77.40	2354.91	21.71%	88.7%
<div><div></div><div>25K 30K</div></div>	\$25,441.20	93.50	2848.77	24.04%	88.7%
<div><div></div><div>30K 35K</div></div>	\$30,262.56	110.51	3366.38	33.18%	90.6%
<div><div></div><div>Arunachal Pradesh</div></div>	\$30,804.04	104.83	3196.65	30.58%	83.2%
<div><div></div><div>Assam</div></div>	\$30,604.79	108.57	3299.34	35.22%	88.5%
<div><div></div><div>Jammu & Kashmir</div></div>	\$30,069.18	104.93	3202.19	32.28%	91.8%
<div><div></div><div>Ladakh</div></div>	\$29,030.60	105.80	3217.00	17.20%	91.0%
<div><div></div><div>Manipur</div></div>	\$30,517.63	95.13	2883.50	27.85%	89.1%
<div><div></div><div>Meghalaya</div></div>	\$29,965.60	117.80	3558.20	43.63%	79.4%
<div><div></div><div>Nagaland</div></div>	\$31,604.60	92.20	2836.00	27.92%	88.6%
<div><div></div><div>Punjab</div></div>	\$30,018.39	120.72	3680.11	32.50%	93.5%
<div><div></div><div>Sikkim</div></div>	\$29,750.13	105.50	3223.25	40.83%	87.9%
<div><div></div><div>Tripura</div></div>	\$31,202.88	92.50	2800.13	39.14%	85.3%
<div><div></div><div>35K 40K</div></div>	\$35,038.83	125.56	3827.50	39.73%	92.2%
<div><div></div><div>40K 50K</div></div>	\$41,965.05	147.18	4483.47	46.66%	91.6%
<div><div></div><div>Above 50K</div></div>	\$67,510.94	228.42	6970.74	64.11%	93.3%
<div><div></div><div>Below 10K</div></div>	\$5,802.99	23.45	715.84	212.12%	88.5%
Total	\$52,227.05	179.21	5466.91	59.45%	92.2%