

## **ColomboAI Burn Rate Analysis**

### **Annual Breakdown**

#### **1. Team Expenses**

- Annual Salary: \$7,085,000.00

#### **2. Technical Infrastructure**

- Computing and Cloud Spending: \$51,908,742.28

#### **3. Facilities**

- Office Expenses: \$4,800,000.00 (\$400,000 × 12 months)

#### **4. Professional Services**

- Legal Fees: \$2,000,000.00

#### **5. Other Expenses**

- Miscellaneous: \$3,000,000.00

**Total Annual Burn Rate: \$68,793,742.28**

### **Monthly Breakdown**

#### **1. Team Expenses**

- Monthly Salary: \$590,416.67

#### **2. Technical Infrastructure**

- Computing and Cloud Spending: \$4,325,728.52

#### **3. Facilities**

- Office Expenses: \$400,000.00

#### **4. Professional Services**

- Legal Fees: \$166,666.67

#### **5. Other Expenses**

- Miscellaneous: \$250,000.00

**Total Monthly Burn Rate: \$5,732,811.86**

### **Key Metrics**

- Average Daily Burn Rate: \$188,476.83
- Largest Expense Category: Technical Infrastructure (75.5% of total expenses)
- Second Largest: Team Expenses (10.3% of total expenses)

#### **Expense Distribution**

1. Technical Infrastructure: 75.5%
2. Team Expenses: 10.3%
3. Facilities: 7.0%
4. Miscellaneous: 4.4%
5. Legal: 2.9%