



APPENDIX H (CONTINUED)

H5 – PLANT CITY FACILITATED GROUP NOTES (ORIGINALS)



Christina / Eric

Northeast / Plant City

Allocation

- ✓ ✓ ✓ ✓ • Looks good
 - Maint. # 1
 - Transit # 2
 - Need Road to support
- ✓ • Maint. & Roads almost entirely
 - Little Transit
 - 70% Maint / Roads
 - 20% Transit
 - 10% Bike / Rd
 - 80-100m to transit vs. 8m to County today
- Each community determine its own allocation

Participants: 5

3 new, 2 returning

Brandie
Lisa
Janice
Ricky
Josh

\$ Source

- No Property Tax
- Yes - Sales Tax

Project Categories

- Diff. Communities - Diff Solutions
- East Hillsborough
- ~~Eric~~

Funding Source

- III. Sales Tax - Everybody Pays
- IV. 1/2% Sales Tax
 - Duration of Sales Tax:
 - 8 yrs.
 - Unlimited
 - Correspond w/ length of Commission Seat
 - ~~15 or 20 years~~

Bob, Adrian, Mary, Michele

- Development to pay fair share
- Toll where appropriate
- Leverage grant funds

Roads

- new, efficient maintenance ideas

Transit

Reach those who need it most

Expand hours

Reliable

Bike/Ped

Safety
Widen

	<u>yes</u>	<u>No</u>
Sales Tax		

Property Tax |||

Gas Tax || |

30 yrs. w/ very clear plan

Build trust.

Clear transportation plan

Private sector investments

How are existing funds spent?

Educate people

Minimize negativity -
good, clear info!

More people engaged

Something new + different

Younger voters

Pilot projects

Mailers - reach out

Webinars

Brian / Lori

Rodney
Larry
Marilyn
Anita

Issues:

Maintaining - Repairs
HART Opt-out

Priorities - All in agreement
(Project types)

Funding Sources

Property	Gas	Sales	New

New Revenue - Spent
Well or Waste?

What about Tourist Tax?

Rods can't keep up w/growth

Budget + Allocation per Category

	M	R	TB	B
A.	40	30	20	10
M.	40	40	20	0
L.	40	30	20	10
R.	40	30	25	5

MW-Plant City - 5-19-15

Group 1: Larry, Shirley, Richard

SEGMENT 1: PROJECT TYPE CONSENSUS

Maintenance

Roads - Used by everyone

Transit

Bike/Ped

General consensus that the categories include the necessary project types

SEGMENT 2: REVENUE SOURCE

Shirley - no new sources of revenue, prioritize existing revenue sources. This should be an option ~~instead of new~~ as well.
~~Sources~~

- Verify Pennies For Pot Holes
- Gas Tax in effect now [1¢]

Prop Tax & Gas Tax - BOCC can pass via supermajority

Sales Tax = Requires BOCC approval to go onto a ballot.

Shirley - would like to see an option to use only what we already collect better use of revenue already collected.

Richard : User fee, impact fee, fare box backed.

→ Gas tax

- MASTU only serves those in the area, unfair

Tatyana - funds received by P.C. are not enough to cover those roads.
Need to generate revenue to maintain roads

Shirley - Audit where the money is going since its not going to roads

Prop tax - reallocate % so transportation receives a higher portion

Hearing: City should not approve development that will take away from the sources that should be going to maintenance. Developers aren't paying their fair share.

- Gas taxes aren't as resourceful because cars are more fuel efficient. No consensus if any new sources are warranted or allocation = necessary.

Shirley - Transit should be lower, not close to maintenance. Maintenance should receive the most; roads + maintenance majority to maintenance + roads.

Richard - 0% to transit

Fully fund maintenance first.

Since most people have to depend on the roads, the money should go to that first.

Richard: Maintenance - 50%

Roads - 30%

Transit - Ø

Bike/Peds - 20%

new
sources

HART- if the users cannot support
and fund itself, stop
the service