



Nombre	Enero		Febrero		Marzo		Abril		Mayo		Junio		Julio		Agosto		Septiembre		Octubre		Noviembre		Diciembre		Tot													
	Pres.	Real.	%	Pres.	Real.	%	Pres.	Real.	%	Pres.	Real.	%	Pres.	Real.	%	Pres.	Real.	%	Pres.	Real.	%	Pres.	Real.	%	Pres.	Real.												
Ventas	826.0	1240.24	3.84	564.0	1240.24	6.27	1170.0	1240.24	0.65	491.0	1240.24	6.95	857.0	1240.24	3.56	280.0	1240.24	8.82	1900.0	1240.24	6.12	1053.0	1240.24	1.74	982.0	1240.24	2.4	1119.0	1240.24	1.12	509.0	0.0	-4.72	1018.0	0.0	-9.44	10779.0	1240.24
Pequeños clientes	824.0	1000.0	1.72	562.0	1000.0	4.29	1168.0	1000.0	-1.64	489.0	1000.0	5.0	856.0	1000.0	1.41	289.0	1000.0	6.96	1888.0	1000.0	8.79	1050.0	1000.0	-0.49	978.0	1000.0	0.22	669.0	1000.0	3.24	444.0	0.0	-4.35	987.0	0.0	-9.66	10214.0	1000.0
ALMENDRA LARGUEIA TOSTADA 125 GRS	824.0	1000.0	1.72	562.0	1000.0	4.29	1168.0	1000.0	-1.64	489.0	1000.0	5.0	856.0	1000.0	1.41	289.0	1000.0	6.96	1888.0	1000.0	-8.79	1050.0	1000.0	-0.49	978.0	1000.0	0.22	669.0	1000.0	3.24	444.0	0.0	-4.35	987.0	0.0	-9.66	10214.0	0.0
Cliente 1	2.0	240.24	42.17	2.0	240.24	42.17	2.0	240.24	42.17	2.0	240.24	42.17	1.0	240.24	42.34	1.0	240.24	42.34	2.0	240.24	42.17	3.0	240.24	41.99	4.0	240.24	41.81	450.0	240.24	37.13	65.0	0.0	-11.5	31.0	0.0	-5.49	565.0	240.24
ALMENDRA LARGUEIA CRUDA 125 GRS	2.0	240.24	42.17	2.0	240.24	42.17	2.0	240.24	42.17	2.0	240.24	42.17	1.0	240.24	42.34	1.0	240.24	42.34	2.0	240.24	42.17	3.0	240.24	41.99	4.0	240.24	41.81	450.0	240.24	37.13	65.0	0.0	-11.5	31.0	0.0	-5.49	565.0	0.0
Compras	775.44	0.0	-8.96	246.36	0.0	-2.85	1033.58	0.0	11.94	344.53	0.0	-3.98	784.27	0.0	-9.06	232.59	0.0	-2.69	1540.08	0.0	17.79	983.49	0.0	11.36	878.42	0.0	10.15	557.25	0.0	-6.44	378.69	0.0	-4.37	901.4	0.0	10.41	8656.11	0.0
Gastos generales	775.44	0.0	-8.96	246.36	0.0	-2.85	1033.58	0.0	11.94	344.53	0.0	-3.98	784.27	0.0	-9.06	232.59	0.0	-2.69	1540.08	0.0	17.79	983.49	0.0	11.36	878.42	0.0	10.15	557.25	0.0	-6.44	378.69	0.0	-4.37	901.4	0.0	10.41	8656.11	0.0
RIBBON 55x500 IN MARCHADORES	0.06	0.0	-0.96	0.06	0.0	-0.96	0.06	0.0	-0.96	0.06	0.0	-0.96	0.06	0.0	-0.96	0.11	0.0	-1.76	0.06	0.0	-0.96	0.1	0.0	-1.6	0.28	0.0	-4.47	0.72	0.0	-11.5	2.97	0.0	47.44	1.71	0.0	27.32	6.26	0.0
PRECINTO TRANSPARENTE 50x132 m	0.05	0.0	-0.97	0.05	0.0	-0.97	0.05	0.0	-0.97	0.05	0.0	-0.97	0.05	0.0	-0.97	0.09	0.0	-1.74	0.05	0.0	-0.97	0.09	0.0	-1.74	0.23	0.0	-4.45	0.59	0.0	11.41	2.46	0.0	47.58	1.41	0.0	27.27	5.17	0.0
Almendra Lagueia S/4	0.7	0.0	-0.89	0.7	0.0	-0.89	0.7	0.0	-0.89	0.7	0.0	-0.89	0.7	0.0	-0.89	1.39	0.0	-1.76	0.7	0.0	-0.89	1.39	0.0	-1.76	3.49	0.0	-4.43	9.06	0.0	-11.5	37.64	0.0	47.78	21.61	0.0	27.43	78.78	0.0
BOBINA 250x215 mm - NOGAL	0.11	0.0	-0.9	0.11	0.0	-0.9	0.11	0.0	-0.9	0.11	0.0	-0.9	0.11	0.0	-0.9	0.22	0.0	-1.81	0.11	0.0	-0.9	0.22	0.0	-1.81	0.54	0.0	-4.43	1.4	0.0	11.49	5.81	0.0	-47.7	3.33	0.0	27.34	12.18	0.0
CAJA EXPOSITORA - NOGAL	0.05	0.0	-0.82	0.05	0.0	-0.82	0.05	0.0	-0.82	0.05	0.0	-0.82	0.05	0.0	-0.82	0.11	0.0	-1.79	0.05	0.0	-0.82	0.11	0.0	-1.79	0.27	0.0	-4.4	0.71	0.0	11.58	2.94	0.0	47.96	1.69	0.0	27.57	6.13	0.0
PRECINTO TRANSPARENTE 50x132 m	42.96	0.0	-9.06	13.61	0.0	-2.87	57.28	0.0	12.08	19.06	0.0	-4.02	43.45	0.0	-9.16	12.79	0.0	-2.7	85.37	0.0	18.01	54.44	0.0	11.48	48.46	0.0	10.22	30.22	0.0	-6.37	18.13	0.0	-3.82	48.35	0.0	-10.2	474.12	0.0
RIBBON 55x500 IN MARCHADORES	43.4	0.0	-9.06	13.75	0.0	-2.87	57.86	0.0	12.08	19.25	0.0	-4.02	43.89	0.0	-9.16	12.93	0.0	-2.7	86.24	0.0	18.01	55.0	0.0	11.48	48.95	0.0	10.22	30.53	0.0	-6.37	18.32	0.0	-3.82	48.84	0.0	-10.2	478.96	0.0
CAJA EXPOSITORA - NOGAL	43.83	0.0	-9.06	13.89	0.0	-2.87	58.44	0.0	12.08	19.44	0.0	-4.02	44.33	0.0	-9.16	13.06	0.0	-2.7	87.11	0.0	18.01	55.56	0.0	11.49	49.44	0.0	10.22	30.83	0.0	-6.37	18.5	0.0	-3.82	49.33	0.0	-10.2	483.76	0.0
BOLSA BLANCA 60x105 HORNO	3.99	0.0	-9.07	1.26	0.0	-2.86	5.31	0.0	12.07	1.77	0.0	-4.02	4.03	0.0	-9.16	1.19	0.0	-2.71	7.92	0.0	-18.0	5.05	0.0	11.48	4.5	0.0	10.23	2.8	0.0	-6.37	1.68	0.0	-3.82	4.49	0.0	10.21	43.99	0.0
Almendra Lagueia S/4	555.47	0.0	-9.06	176.0	0.0	-2.87	740.63	0.0	12.08	246.41	0.0	-4.02	561.81	0.0	-9.16	165.44	0.0	-2.7	1103.91	0.0	18.01	704.03	0.0	11.48	626.58	0.0	10.22	390.73	0.0	-6.37	234.44	0.0	-3.82	625.18	0.0	-10.2	6130.63	0.0
BOBINA 250x215 mm - NOGAL	84.82	0.0	-9.06	26.88	0.0	-2.87	113.09	0.0	12.08	37.63	0.0	-4.02	85.79	0.0	-9.16	25.26	0.0	-2.7	168.56	0.0	18.01	107.5	0.0	11.48	95.68	0.0	10.22	59.66	0.0	-6.37	35.8	0.0	-3.82	95.46	0.0	-10.2	996.13	0.0