

HR ANALYTICS DASHBOARD

Dataset:

- 1] Attrition
- 2] Business_Travel
- 3] CF_age band
- 4] CF_attrition label
- 5] Department
- 6] Education Field
- 7] Emp No
- 8] Employee Number
- 9] Gender
- 10] Job Role
- 11] Marital Status
- 12] Over Time
- 13] Over18
- 14] Training Times Last year
- 15] Age
- 16] CF_current Employee
- 17] Daily Rate
- 18] Distance from home
- 19] Education
- 20] Employee Count
- 21] Environment Satisfaction
- 22] Hourly Rate
- 23] Job Involvement
- 24] Job Level
- 25] Job Satisfaction
- 26] Monthly Income
- 27] Monthly Rate
- 28] Num Companies Worked
- 29] Percent Salary Hike
- 30] Performance Rating
- 31] Relationship Satisfaction
- 32] Standard Hours
- 33] Stock Option Level
- 34] Total Working Years
- 35] Work Life Balance
- 36] Years At Company
- 37] Years In Current Role
- 38] Years Since Last Promotion
- 39] Years With Curr Manager

The dataset contains a total of 1,470 records.

KPIs made:

1] Total Employees - There a total of 1470 Employees

Sum of the Employee Count column

2] Percentage Salary Hike

Average of the Percentage Salary Hike column

3] Attrition Rate

Attrition Rate = $\text{SUM}(\text{'HR data' [Attrition Count]}) / \text{SUM}(\text{'HR data' [Employee Count]})$

4] Active Employees

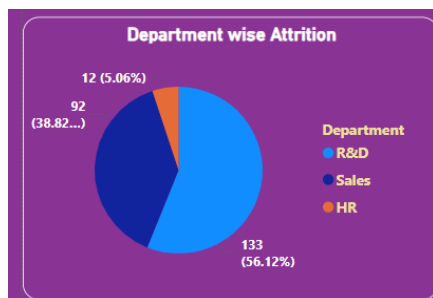
Active Employees = $\text{SUM}(\text{'HR data' [Employee Count]}) - \text{SUM}(\text{'HR data' [Attrition Count]})$

5] Average Age

Average of the Age column

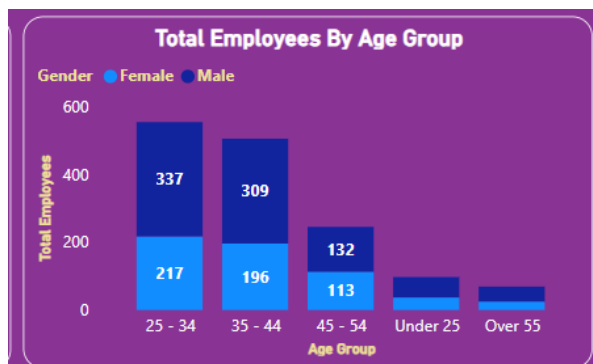
Charts Used:

1] Department wise Attrition



The Research and Development (R&D) department has the highest rate of employee turnover in the company (56.12%)

2] Total Employees By Age Group



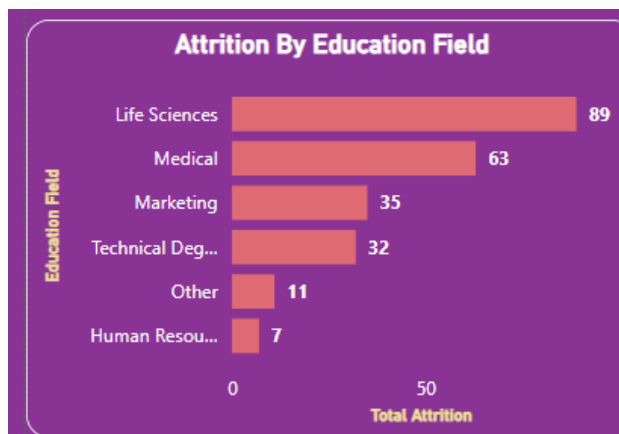
The Age group 25-34 has the highest number of employees, followed by the age groups 35-44 and 45-54.

3] Job Satisfaction Rating

Job Satisfaction Rating					
Job Role	1	2	3	4	Total
Healthcare Representative	26	19	43	43	131
Human Resources	10	16	13	13	52
Laboratory Technician	56	48	75	80	259
Manager	21	21	27	33	102
Manufacturing Director	26	32	49	38	145
Research Director	15	16	27	22	80
Research Scientist	54	53	90	95	292
Sales Executive	69	54	91	112	326
Sales Representative	12	21	27	23	83
Total	289	280	442	459	1470

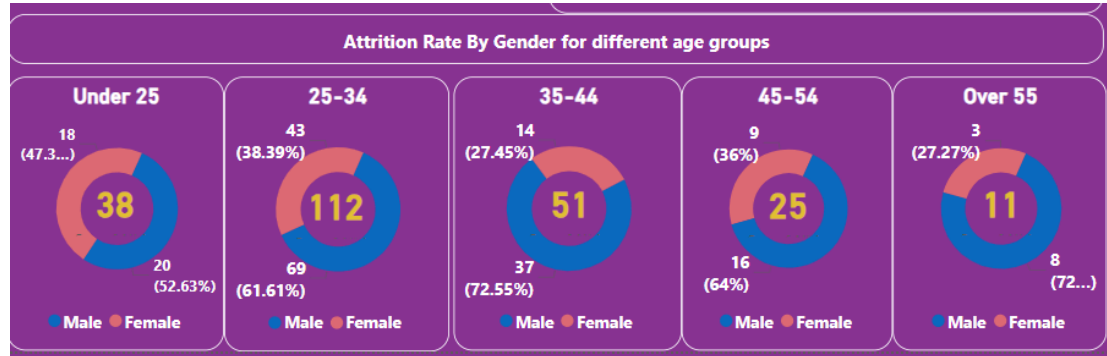
The Sales Executive role boasts the highest number of employees with a perfect job satisfaction rating of 4 out of 4. Conversely, the Human Resources role has the fewest employees with the lowest job satisfaction rating of 1 out of 4.

4] Attrition By Education Field



Employees with a background in Life Sciences education have the highest attrition rates in the company, followed closely by those with Medical and Marketing education backgrounds.

5] Attrition Rate By Gender for different age groups

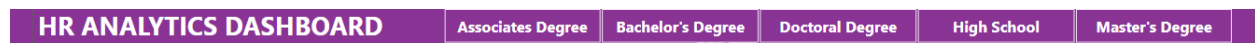


Attrition is most prevalent among employees aged 25-34. Here's a breakdown of attrition by age group and gender:

- Under 25: Males make up 52.63% of the attrition, while females account for 47.37%.
- Ages 25-34: Males constitute 61.61% of the attrition, compared to 38.39% for females.
- Ages 35-44: Males represent 72.55% of the attrition, with females at 27.45%.
- Ages 45-54: Males account for 64% of the attrition, while females make up 36%.
- Over 55: Males are 72.73% of the attrition, with females at 27.27%.

The data highlights that the 25-34 age group has the highest attrition, with males experiencing higher attrition rates across all age groups.

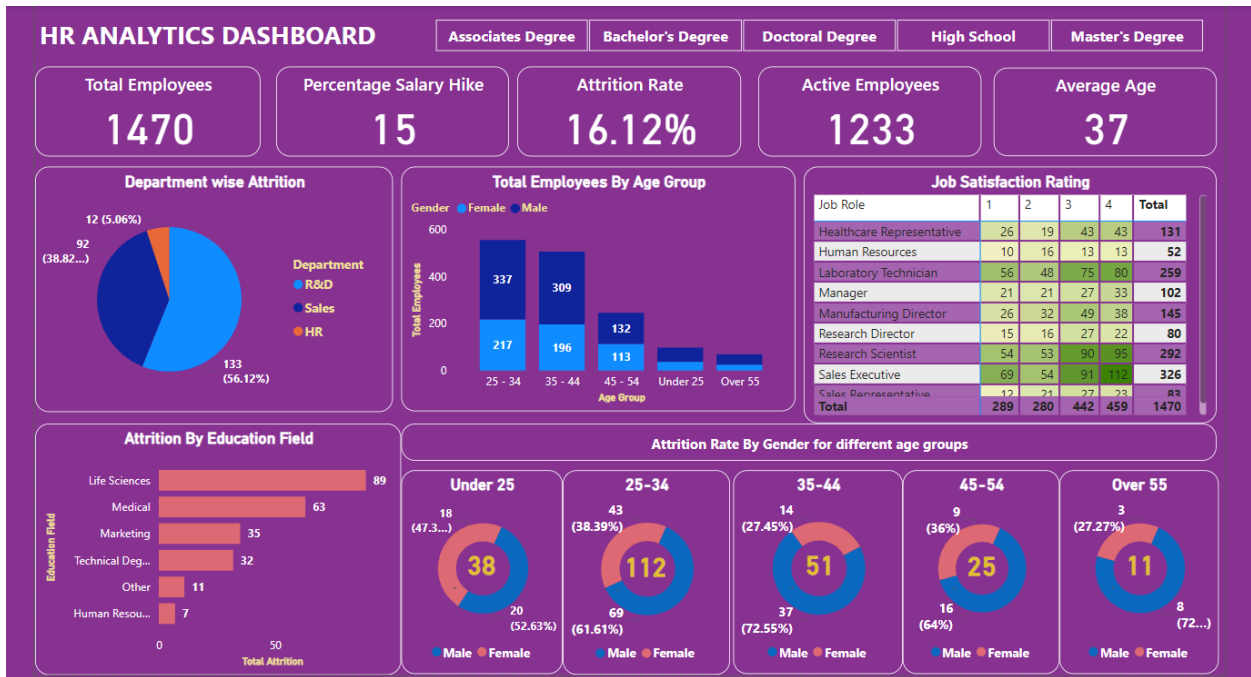
6] Global filter



Using the Education column as a global filter, the attrition rates for each educational background are as follows:

1. Associate's Degree: 15.60%
2. Bachelor's Degree: 17.31%
3. Doctoral Degree: 10.42%
4. High School: 18.24%
5. Master's Degree: 14.57%

Dashboard:



Insights and Recommendations:

R&D Department Attrition:

Insight: R&D has the highest attrition (56.12%).

Action: Improve employee engagement, provide career advancement opportunities, and review compensation.

Age Group 25-34:

Insight: Highest number and rate of attrition.

Action: Offer career development, mentorship, and work-life balance programs tailored to this group.

Job Satisfaction in Roles:

Insight: Sales Executives have the highest job satisfaction; HR has the lowest.

Action: Analyze factors driving satisfaction in Sales and apply lessons to HR roles; address low satisfaction causes in HR.

Attrition by Education:

Insight: Highest attrition in Life Sciences, Medical, and Marketing backgrounds.

Action: Develop retention programs aligned with career goals for these educational backgrounds.

Gender Disparity in Attrition:

Insight: Males have higher attrition, especially in the 35-44 and over 55 age groups.

Action: Identify and address specific male attrition causes with targeted support and flexible policies.

Education and Attrition Rates:

Insight: High attrition for High School graduates (18.24%); low for Doctoral degrees (10.42%).

Action: Enhance training and development for lower educational backgrounds and align roles with educational skills.