

Understanding and building the gender intersectionality landscape for the prevention of antimicrobial resistance in Sierra Leone							
Budget Categories	Sub-Categories	Description	Unit Cost (USD)	Units	Total Cost (USD)	Justification	Funding Source
Personnel							
	Principal Investigator	Sulaiman Lakoh, 20% FTE	-	24	-	Role: Oversee the project, responsible for decision-making	SHS
	Technical Support and Statistician	Joseph Sam Kanu, 5% FTE	-	24	-	Role: Provide technical and statistical support	SHS
	Other Technical Support	Darlinda Fatmata Jiba, Matilda N. Kamara, 5% FTE each	-	24	-	Role: Provide technical support	SHS
	Project Coordinator	Umu Barrie, 40% FTE	-	24	-	Role: Overall coordination of the project	SHS
	Social Scientist and Data Analyst	Bailah Molleh, 25% FTE	-	24	-	Role: Coordinate and support the desk review and qualitative research	SHS
Sub Total SHS staff							
Ethical Approval	Ethics approval	Ethicals application	500.00	1	500.00	Application for ethical approval from Sierra Leone Ethics and Scientific Review Committee	Project
Stationaries	Stationary cost	For trainings and workshops	1,000.00	1	1,000.00	Stationaries for running of the office and workshops	
Qualitative Research Key Informant Interviews	Transcription	Transcription of KIIs	50.00	40	2,000.00	40 KII interviews will be conducted and record transcribed	Project
	Coding of Transcripts	Coding using NVIVO	20.00	40	800.00	For team members who do not have suitable laptops	Project
	Transportation	Internal transport	20.00	30	600.00	Data collector will be hired for a total of 30 to conduct Key Informant interviews in Western	Project
	Communication	Communication during data collection	3.00	30	90.00	Communication allowance for participant recruitment and coordination	
	Software Licenses	NVIVO qualitative data analysis software	499.00	1	499.00	For data analysis	Project

	Recorder	Digital tape recorder For the KII interviews	126.00	1	126.00	For recording of Key informant interviews	Project
Sub Total					5,615.00		
Stakeholder Engagement Workshops	Hall rental	Costs associated with organizing workshops	405.00	5	2,025.00	For Workshop	Project
	Teabreak	Costs associated with organizing workshops	840.00	5	4,200.00	5 workshop will be conducted and each will target 70 people	Project
	Launch	Costs associated with organizing workshops	1,190.00	5	5,950.00	5 workshop will be conducted and each will target 70 people	Project
	Transportation reimbursement FT	Costs associated with organizing workshops	600.00	5	3,000.00	5 workshop will be conducted and each will target 70 people	Project
	Transportation reimbursement-Provincial	Costs associated with organizing workshops	1,200.00	5	6,000.00	5 workshop will be conducted and each will target 20 people from the provinces	Project
	Accomodation	Costs associated with organizing workshops	2,000.00	5	10,000.00	5 workshop will be conducted and each will target 20 people from provinces	Project
	Rappatuer	Costs associated with organizing workshops	100.00	5	500.00		
Sub Total					31,675.00		
Dissemination	Publication Fees	Fees for publishing in open-access journals	2,000.00	1	2,000.00	To make findings publicly accessible	Project
	Media Coverage	Covering of the dissemination event	500.00	1	500.00		
Sub Total					2,500.00		
Total Budget					39,790.00		