

## ESTIMATED BUDGET

S/No	Description of Items /Activities	Estimated Cost (USD)
1.	<b>Project Coordination</b> i) Office Equipment /tools ii) Stationary iii) Transportation iv) Meetings, & workshops v) Capacity Building vi) Staff Honorarium Sub-total	8,000
3	<b>Research Activities</b> i) Establishment of field trials and demonstration plots ii) Laboratory Activities iii) Field Activities iv) Honorarium to Laboratory and Field Technicians v) Consultancy Fees Sub-Total	13,000
4	<b>Equipment, Tools &amp; Research Materials</b> i) Laboratory Equipment ii) Field Tools iii) Chemical Reagents iv) Greenhouse Construction v) Seeds Materials Sub-Total	12,000
4	<b>Communication &amp; Visibility</b> i) Bill boards ii) Radio and TV Discussion iii) Conferences & Seminars iv) Outreach services Sub-total	5,000
5	<b>Reports and Publications</b> Short communication – Research reports Publication of research articles Sub-total	2,000
	<b>Grand Total</b>	40,000