

No	Item	Unit description	No of units	Cost/unit	Amount in USD	No of units	Cost/unit	Amount in USD	No of units	Cost/unit	Amount in USD
3.5.1	Payment for website development	Consultancy	1	250	250				1	250	250
	Sub-total Research expenses				4,905			4,455			9,360
4	Other Costs/services										
4.1	Publications	Manuscript	3	250	750	2	250	500	5	250	1,250
4.2	Monitoring and Evaluation studies	Task	2	300	600	2	300	600	4	300	1,200
4.5	Communication/ Visibility costs	Location	3	25	75	2	25	50	5	25	125
	Sub-total Other costs/services				1,425			1,150			2,575
5	Operational Costs										
5.1	Vehicle running cost	Per month	12	225	2,700	12	225	2,700	24	225	5,400
5.2	Hall Rentals (for sensitization meetings)	Per meeting/event	5	25	125	5	25	125	10	25	250
5.3	Consumables (reagents, glasswares, acetylene gas, etc)	Sets	4	750	3,000	4	750	3,000	8	750	6,000
5.4	Other services (tel, electirity, maintanance)	Per month	12	20	240	12	20	240	24	20	480
	Sub-total Operational Costs				6,065			6,065			12,130
Total Project Cost Requested under this call			Sub-total for YEAR 1		32,045.00	Sub-total for YEAR 2		12,795.00	Sub-total for YEAR 1&2		44,840