

MITIGATION OF FLOOD DAMAGE TO URBAN AGRICULTURE IN SIERRA LEONE USING CLIMATE-SMART STRATEGIES

1. PROJECT BUDGET

The detailed budget of the \$45,000.00 project with 21-month life cycle is given in the table below.

NO	OFFICE ITEM	QTY	UNIT COST (\$)	TOTAL COST (\$)
1.	Laptop computer	3 pcs	1,000.00	3,000.00
2.	Laser printer	1 pc	1,000.00	1,000.00
3.	Stationary (paper, ink, stapler, pin, envelop, paper file, pen, pencil, etc.)	1 set	1,000.00	1,000.00
4.	Software acquisition	1	500.00	500.00
5.	Data acquisition (land use/DEM)	1 set	500.00	500.00
6.	Fuel for internal travels	1000 l	1.33	1,329.78
7.	Per diem for travels and meetings	300 prsns	44.33	13,297.76
8.	One-year post-doctorate study	1 prsn	5,000	5,000.00
9.	Land development	5 ac	500.00	2,500.00
10.	Drainage development	300 m	20.00	6,000.00
11.	Waste case installation	50 pcs	30.00	1,500.00
12.	Steel/wire mesh fencing	5 ac	2,622.46	7,122.46
13.	Contingency	5%	2,250.00	2,250.00
	GRAND TOTAL			45,000.00