

7.0 Budget

Item/Activity	Cost (NLe)	Cost (USD)
Principal Investigator (PI)	113,760	5,760.00
Co-Investigators	142,200	7,200.00
Retractable pole harvester	123,672	6,284.58
Oil Palm Harvesting Knife	100,000	5,081.65
Under brushing	15,000	762.25
Toileting	15,000	762.25
Custom Duty cost	30,000	1,524.50
Data collection & publication	35,000	1,778.58
Maintenance Cost	35,000	1,778.58
Engine Oil	25,243	1,282.76
Training of 100 Oil Palm farmers	100,000	5,081.65
Diesel	30,000	1,524.50
DSA	35,000	1,778.58
Contingency for (ETU-SL) @ 10% rate	88,875	4,516.32
Grand Total	888,750	45,000