

### Word plan - Expected start and completion dates

	Expected start date	Duration (weekend excluded)	Completed date	Duration (weekend included)	Adjusted completed date
<b>Initialising and office set up</b>					
set up project office and team	10/01/2023	40	07/03/2023	56	29/03/2023
develop a case and charter	01/03/2023	15	22/03/2023	21	30/03/2023
undertake a feasibility study	23/03/2023	48	14/04/2023	22	24/04/2023
establish terms of reference	02/04/2023	10	14/04/2023	12	18/04/2023
<b>Planning activities</b>					
develop project management plan	28/03/2023	18	21/04/2023	24	01/05/2023
develop work breakdown structure	11/04/2023	19	08/05/2023	27	18/05/2023
develop various plans	29/04/2023	29	08/06/2023	40	23/06/2023
create risk plan, perform review	28/05/2023	11	12/06/2023	15	16/06/2023
develop user and maintenance manual	05/06/2023	12	21/06/2023	16	27/06/2023
<b>Execution, monitoring, evaluation and control</b>					
complete prototype and final designs, tests	10/06/2023	92	17/10/2023	129	07/12/2023
testing and report on performance, train users	11/09/2023	55	27/11/2023	77	27/12/2023
track and control change	20/11/2023	30	01/01/2024	42	17/01/2024
manage media and stakeholders' expectations	08/11/2023	42	05/01/2024	58	29/01/2024
Christmas break	18/12/2023	16	09/01/2024	22	17/01/2024
collect and analyse data	04/01/2024	20	01/02/2024	28	13/02/2024
procurement management	14/01/2024	18	07/02/2024	24	15/02/2024
publication of findings	01/02/2024	48	09/04/2024	68	07/05/2024
<b>Close out</b>					
hold post-mortem meeting	18/03/2024	8	28/03/2024	10	01/04/2024
close project contracts and disband resources	27/03/2024	18	22/04/2024	26	02/05/2024
review/verify project completion	15/04/2024	8	45407	10	29/04/2024

Gantt chart showing activities and expected start dates and duration

