

Project Work Plan

Item Description	Year 1	Year 2
Personnel; Casual		
DSA for Technical staff	3500	3500
Labour for seed cleaning & packaging	350	500
Labour for handling/ packaging fertilizer	350	500
Labour for spraying	350	500
Subtotal	4550	5000
General and Administrative costs		
Annual review & meetings	1325	1325
Office supplies	1250	1250
Utilities	2500	2500
Publication costs	250	1000
	5325	6075
Materials & supplies		
Field supplies (pesticides, herbicides, small tools) (500 liters)	500	500
Foundation seeds (maize, millet, cowpea, groundnut)	1000	500
Fertiliozers (200 bags)	2000	2000
Soil analyai	500	675
Packaging materials	250	250
Subtotal	4250	3925
Training cost		
Transport of farmers to training venue (200 x \$20)	2000	2000
Refreshment during trainings (600 x \$5)	1500	1500
Training materials (\$1000)	500	500
Transport of farmers to training venue (250 x \$20)	2000	2000
Refreshment during trainings (600 x \$5)	1100	1100
Training materials (\$1000)	500	500
Train seed company staff - refreshment (20 x \$5)	50	50
Train seed company staff - training materials (\$500)	250	250
Subtotal	7900	7900
	22025	22900

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