

PROJECT WORK PLAN

Activity	2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Mobility (01 Toyota Hilux	x							
Field materials & tools for germplasm collection	x							
DSA for staff and germplasm collection	x	x						
Nursery tools/equipment	x	x	x					
Nursery preparation and maintenance			x	x				
Agro-chemicals and their application			x	x	x	x	x	
Evaluation and report writing (phase 1)				x				
Maintenance cost of vehicle				x				
Grafting/budding tools				x	x			
Training Materials					x			
Per diem/DSA for training of participants					x			
Fuel for second collection					x			
Grafted/budded seedlings care and maintenance and seedling distribution					x	x	x	x
Establishment of demonstration plots							x	x
Evaluation and report writing (phase 2)								x