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| |  | | --- | | **ONE MONTH BUDGET FOR COMBATING KUSH MENACE IN SIERRA LEONE (COMMUNITY ENGAGEMENT)- MTHE** | | | | | | |
|  | **INDICATOR** | **ACTIVITY** | **SUB-ACTIVITY** | **OUTCOME** | **BUDGET(SLL)** |
| 1. | Training Centres identified for training of rehabilitated victims of substances/KUSH | Visit to Tertiary institutions/ Government Training Institutes and Tech/Voc Centres in the respective districts | i. Identify training needs of victims  ii. ESTIMATE number of victims to be trained  iii. types of skills needed  iv. vehicle hire, fuel, DSA | Number of victims and types of skills needed identified | 100,000 |
| 2. | Personnel/ Tutors required for the training identified and Engaged | Engage Tutors for the Skills training | Design Short skills training courses (3-6 months) for quick turnover of the trainees | Needs- based curriculum developed for specific skills training | 10,000 |
| 3. | Logistics and tools for the training made available,  Certification of Trainees for | i. Basic tools required for the training per skill purchased/ made available  ii. Remuneration for Tutors |  | Hands-skills acquired for employability or income generation | i- 100,000 ( Basic tools)  ii. 1,280,000 Remuneration @4 months |
| GRAND TOTAL | | | | | **SLL 1, 490,000** |
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