

2010 Preliminary CAURS Budget

Printing			
Symposium Booklet	DPU In-house printers	\$900.00	(estimated) ~\$600 less than outside company
Flyers	NU Kinko's	\$193.00	actual
Brochure Addendums	DPU In-house printers	\$50.00	(estimated)
Event Signage		\$0.00	Donated by DePaul (IST Center)
Promotional			
Student Items	(Albrecht & Co)	\$2,000.00	
Speaker gifts		\$200.00	
Judges Items		\$1,000.00	
Folders	** Office depot	\$50.00	~70 folders and labels for Judges
Awards			
Plaques	Albrecht & Co	\$150.00	
Award Money		\$1,500.00	
Food			
Lunch	Chartwells	\$1,790.00	Quote for 200 lunches at \$8.95 each
Snacks		\$500.00	Donated by DePaul (IST Center)
Dinner		\$3,293.00	Quote for 150 dinners at \$21.95 each
Service		\$680.00	Servers: Weekend Labor
Entertainment			
Jazz Group		\$200.00	
Facilities			
Easels	J&J Exhibitors Service	\$2,700.00	(estimate) 45 boards plus labor
Drop Off		\$1,000.00	
Pick Up		\$1,225.38	
Facilities Fees		\$0.00	
Parking		--	Provided by DePaul
Total		\$17,431.38	
BUDGET		\$20,000	

Funding Sources (Expected and Confirmed)

University Funding			
DePaul University	(IST Center)	\$5,000.00	RECEIVED
Northwestern University	(Office of the Provost)	\$5,000.00	IN PROGRESS
Illinois Institute of Tech.	(Office of the Provost)	\$5,000.00	RECEIVED
Univeristy of Chicago			IN PROGRESS
Loyola University	(Office of the Provost)	\$5,000.00	IN PROGRESS
Outside Funding			
Registration Fees		~\$250.00	For students outside of partipating Institutions
DPU Students Creating Knowledge		Unknown	PENDING
UIC Departments	Bio/Chem/ Science Learning		IN PROGRESS
Abbott Labs		\$1,000.00	APPROVED & PENDING (Scholarship)