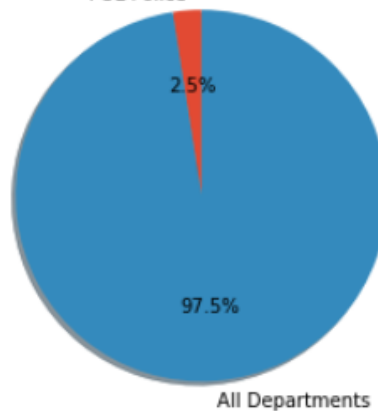


San Francisco Data Narrative

Between 1999-2017 fiscal years, San Francisco spent an average of \$459,258,348 on Police out of an average budget of \$17,974,954,342.

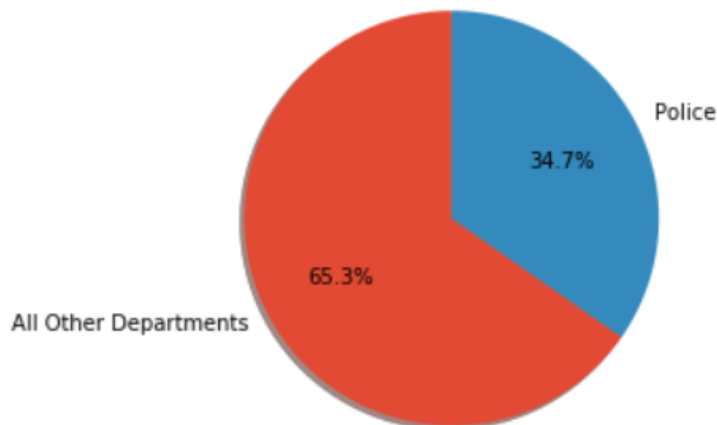
This means that the city of San Francisco spent 2.5% of their total budget on the Police.

Mean Departments Budgets vs Police
POL Police

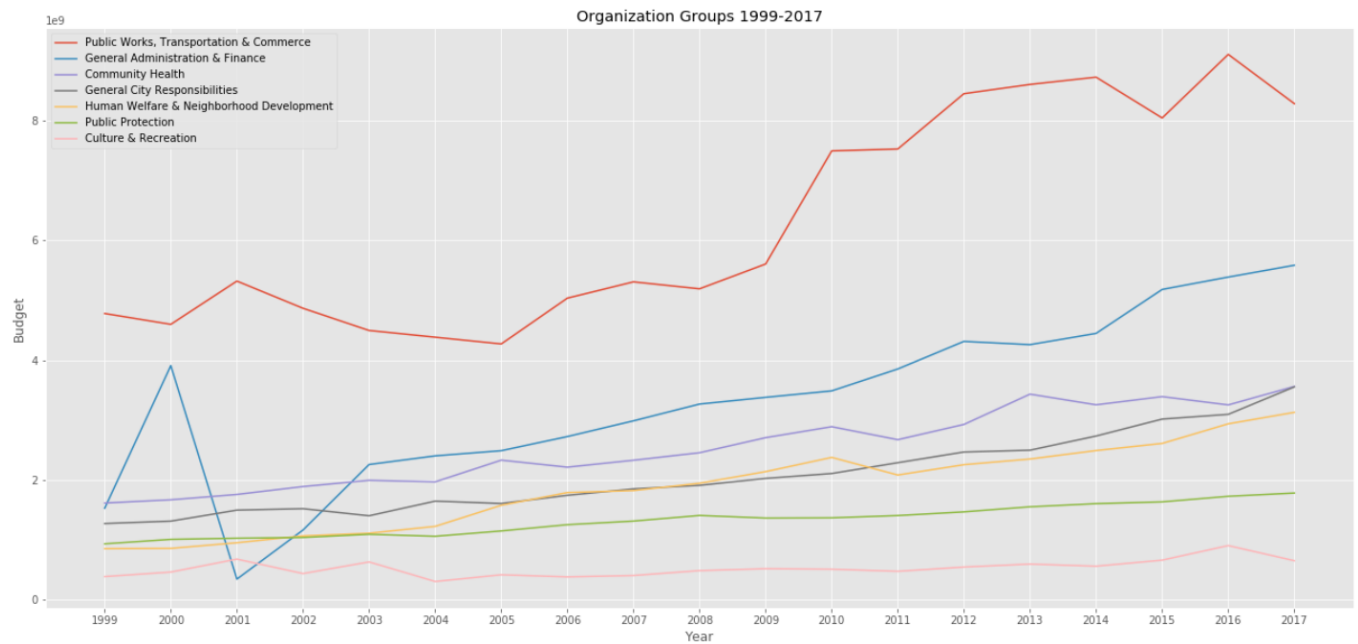


The Police Department is apart of the Organization group Public Protection which consists of consists of nine other departments making up a total of \$25,140,783,923 the police makes up \$8,725,908,630. The Police makes up 34.7% of this organization group followed closely behind by the Fire Department at 25.1%.

Departments Budgets of Public Protection



For organization groups over time there is a consistent trend of increased spending for all organization groups except maybe for culture and recreation.



Programs of the Police Department

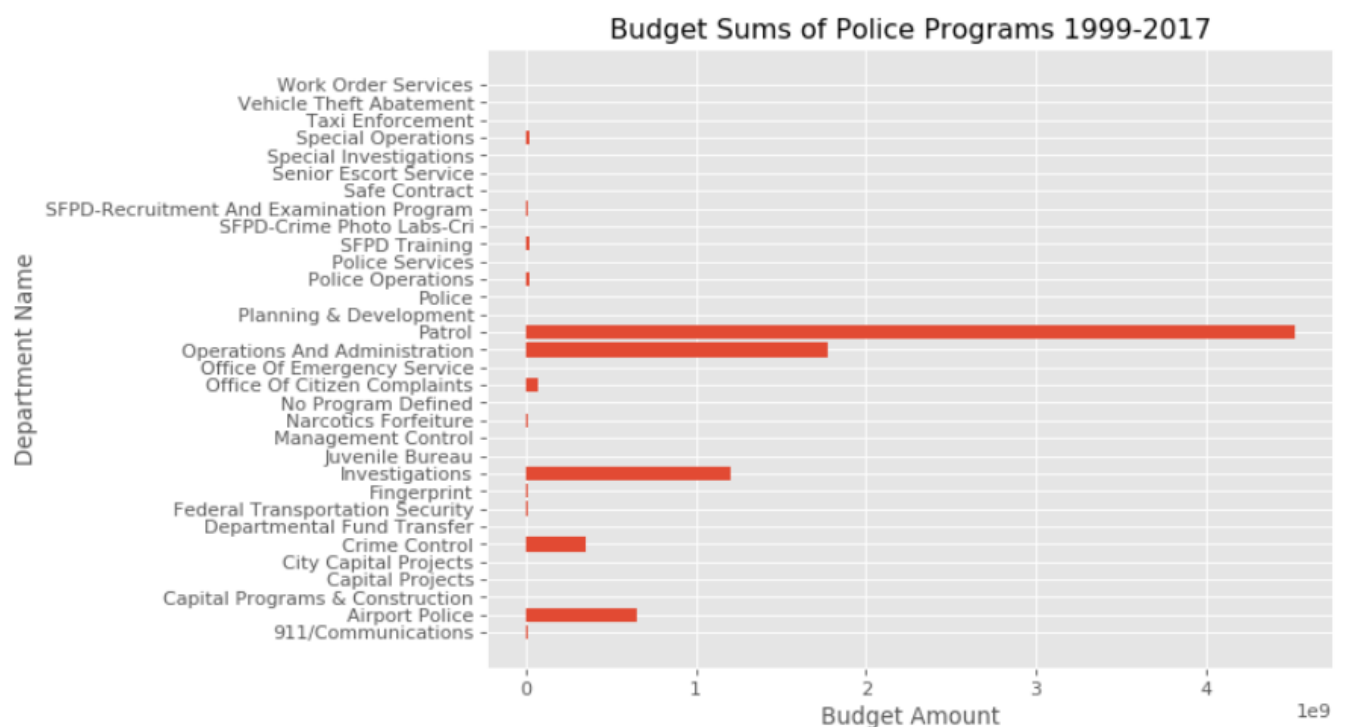
Patrol : \$4,5167,676,85

Operations and Administration : \$1,776,458,312

Investigations : \$1,202,000,842

Airport Police : \$656,697,679

Crime Control : \$355,595,747



Patrol: Patrol is mainly done by the Special Police Association they provide patrol services for businesses, private home-owners and associations. Focused on Public Safety and Law Enforcement.

Operations and Administration: Administration Bureau provides support for other bureaus of San Francisco. It is what connects SFPD with other city agencies and the board of supervisors.

Taking away the five largest programs with the most spending

Office of Citizen Complaints : \$69,657,122

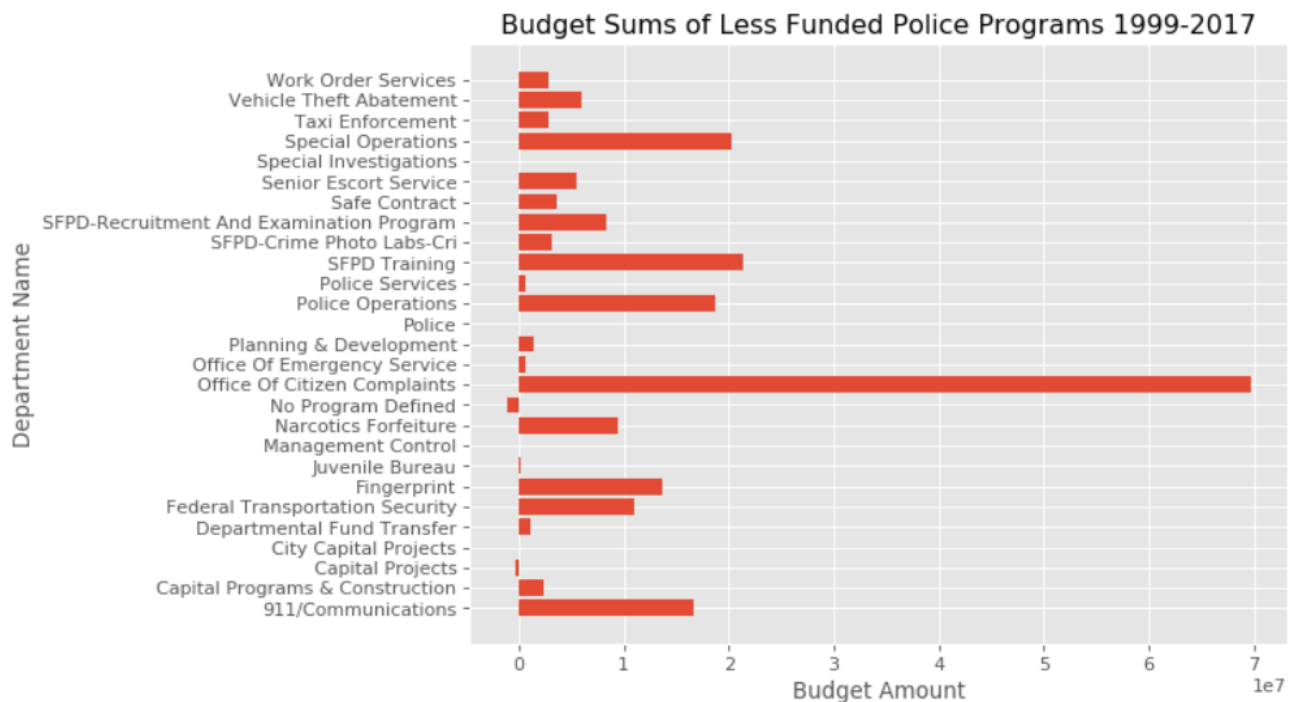
SFPD Training : \$21,414,842

Special Operations : \$20,280,499

Police Operations : \$18,647,550

911/ Communications : \$16,642,072

SFPD Recruitment And Examination Program : \$8,293,078



SFPD Training: All new recruits for the police force go to training called “Basic Academy”. A 34 week long period where recruits learn about laws, fire arms, crowd control, and dealing with real world scenarios as well as writing reports.

911/ Communications: Dispatchers for SFPD, provides service for non-emergency and emergency calls.

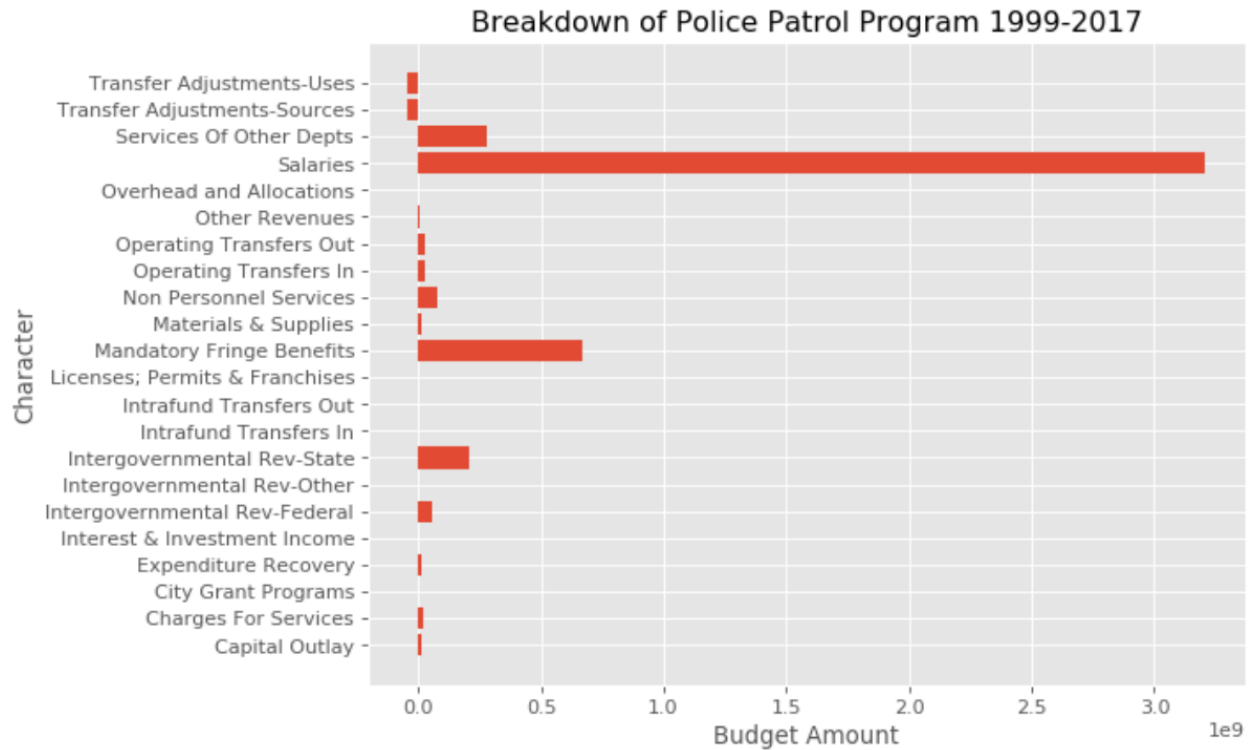
Office of Citizen Complaints: When a citizen feels that a member of SFPD acts improperly it is reported to the Department of Police Accountability. It was initially called Office of Citizen Complaints. Also makes policy recommendation about police practices with audits

Breakdown of Patrol Program

Salaries: \$3,207,815,000

Mandatory Fringe Benefits : \$667,403,800

Services of Other Depts : \$276,895,800



Mandatory Fringe Benefits: additional benefits offered to employees(Social Security, Health Insurance)

Breakdown of Special Operations Program

Salaries : \$16,918,720

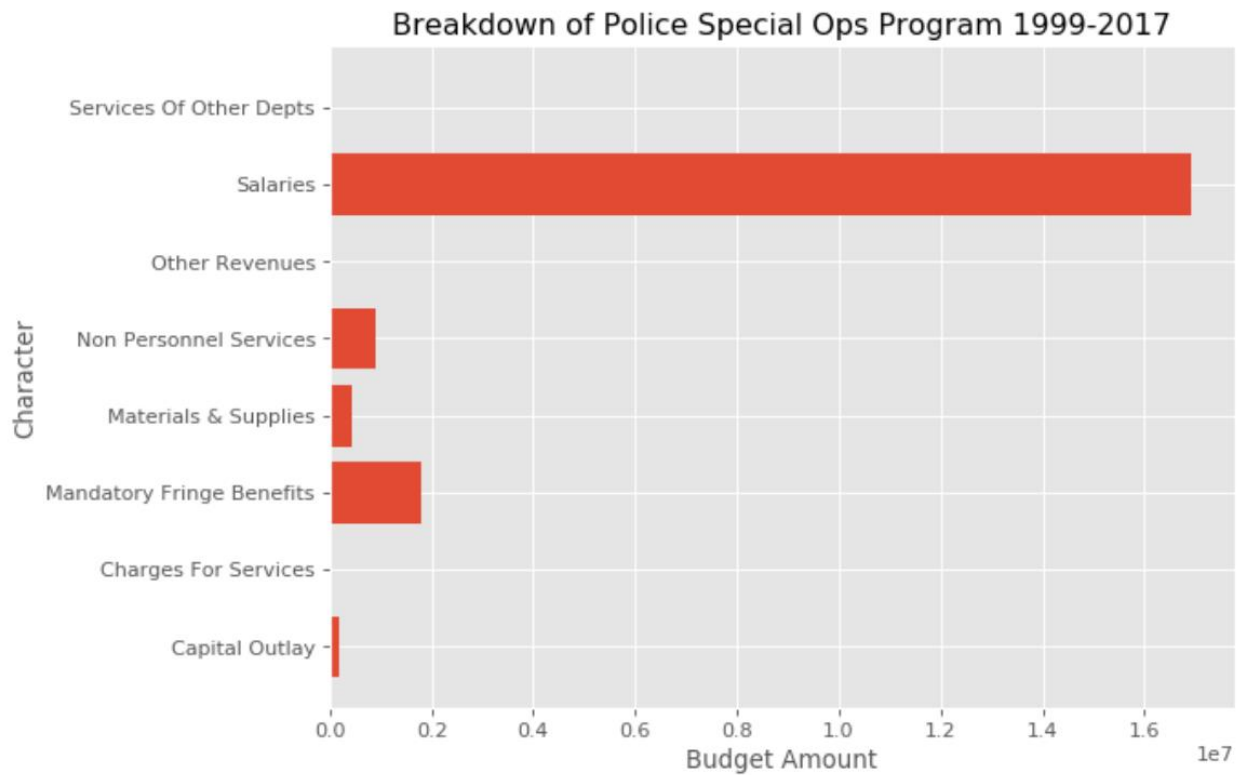
Mandatory Fringe Benefits : \$1,786,552

Non Personnel Services : \$85,092

Services Of Other Depts : \$371,772

Capital Outlay : \$182,788

Materials & Supply : \$454,847



The Other Revenues are from Grants and is \$200. Charges for Services are from Public Safety Service Operating fees and is also a stream of Revenue

Special Operations: Supports other units in the Police Department in specialized expertise and equipment. Includes several times for specific scenarios (SWAT team, Bomb Squad, Marine Unit, Traffic Company, Homeland Security)

Breakdown of Police Administration and Operations Program

Salaries : \$585,198,700

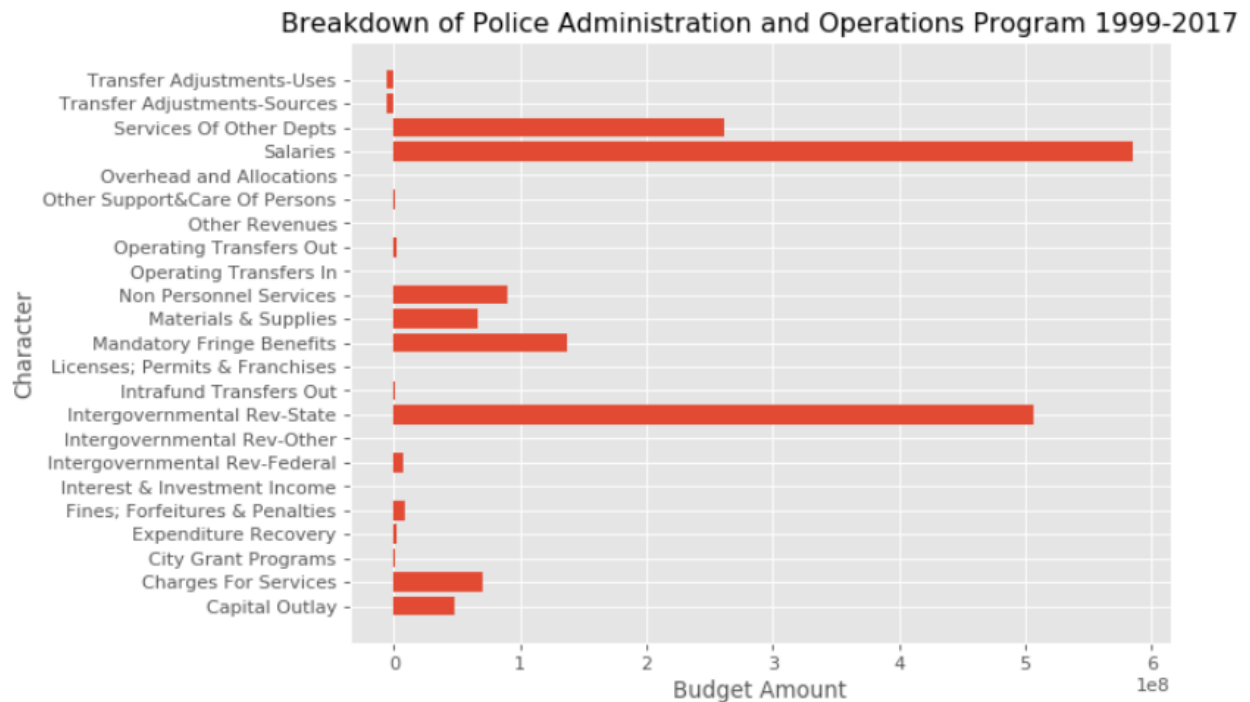
Intergovernmental Rev-State : \$506,640,700

Services Of Other Departments : \$261,999,900

Mandatory Fringe Benefits : \$136,660,200

Non Personnel Services : \$ 89,949,440

Materials and Supplies : \$ 66,249,630



Breakdown of Police Recruiting Program

Salaries : \$4,199,327

Non Personnel Services : \$2,487,472

Mandatory Fringe Benefits : \$888,665

Materials and Supplies : \$305,677

Services of Other Depts : \$371,772



SFPD Recruiting Program: Could not find much information about their recruiting process, but they do have a Lateral Entry Program. Program pays \$89,856 to \$135,096 a year for currently employed Peace Officers with a Peace Officers Standards and Training certificate with two years of patrol experience.

Breakdown of Police Training Program

Intergovernmental Rev-State : \$10,877,961

Salaries : \$ 4,211,198

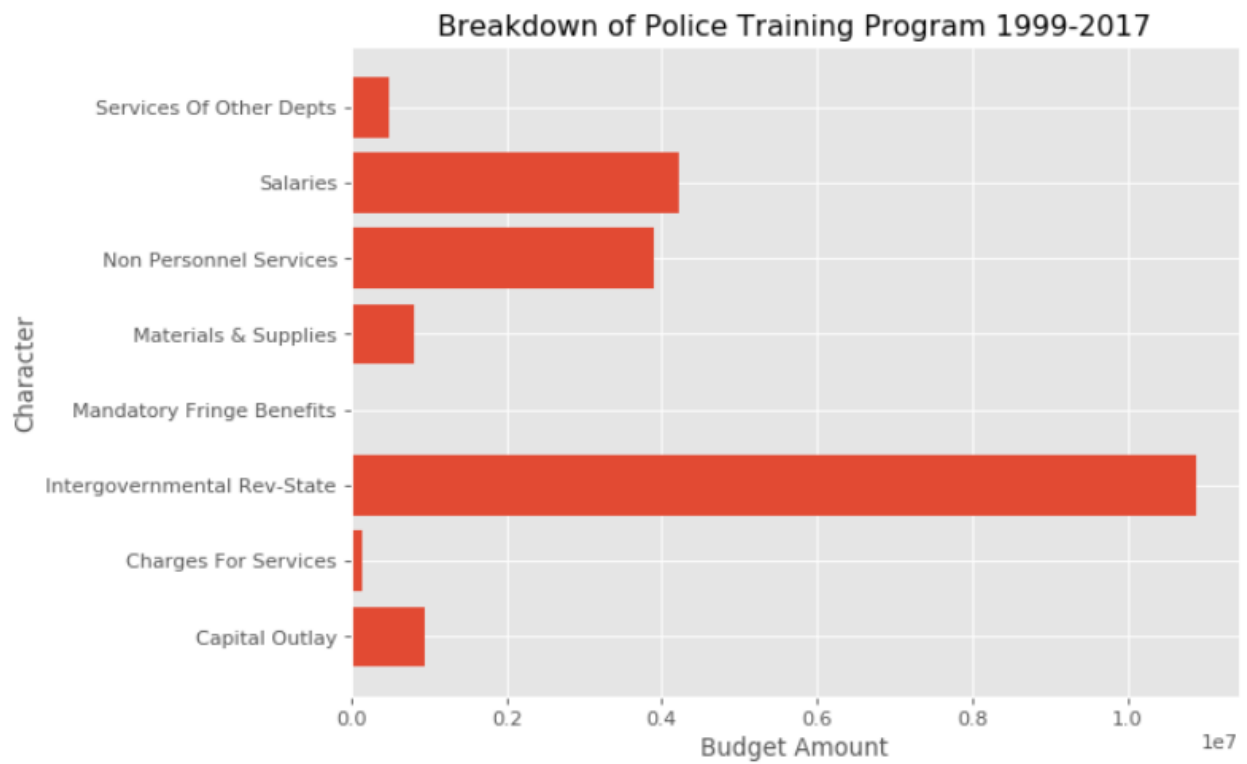
Non-Personnel Services : \$3,901,039

Matierials And Supplies : \$807,337

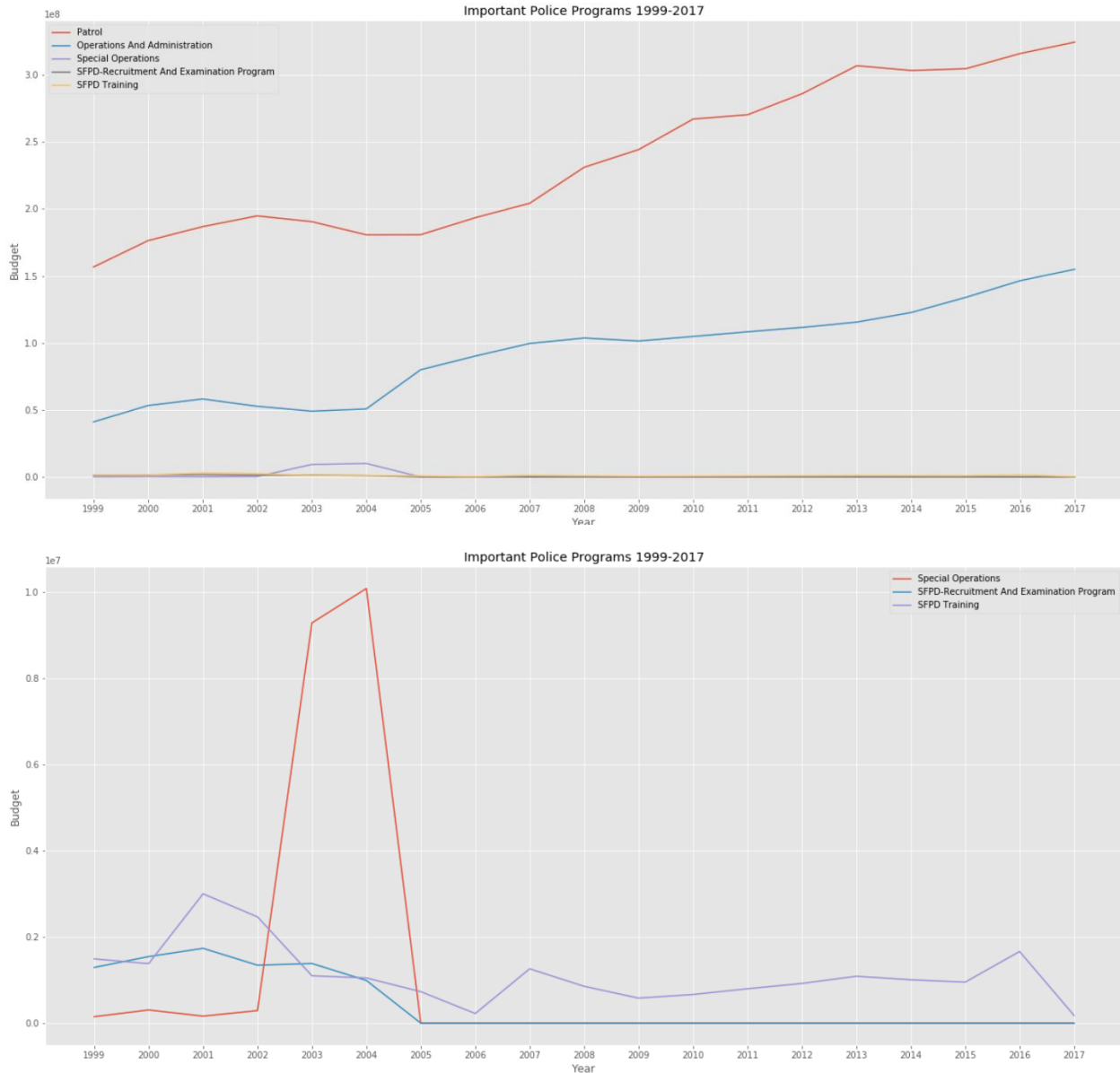
Capital Outlay : \$954,702

Services of Other Depts : \$481,452

Mandatory Fringe Benefits : \$32,406



Comparing these five departments over time



The first chart at the top contains the Programs Patrol Operations And Administration, Special Ops, SFPD Recruitment, and SFPD Training. It looks like these first two categories have the most growth while the rest drops. The second picture is a closer look at the less funded categories (Special Ops, SFPD Recruitment, and SFPD Training.)

The drop in 2005 in Special Operations and SFPD-Recruitment is because there was no data from 2005-2017 in these categories. To maintain the integrity of this data I filled the null values with zeros.

Sources:

SF Spending and Revenue Data: http://openbook.sfgov.org/openbooks/cgi-bin/cognosisapi.dll?b_action=cognosViewer&ui.action=run&ui.object=/content/folder%5B%40name%3D%27Reports%27%5D/report%5B%40name%3D%27Spending%20and%20Revenue%27%5D&ui.name=Spending%20and%20Revenue&run.outputFormat=&run.prompt=false

Patrol Services: <https://sfpatrolspecpolice.com/service.html>

Operations and Administration: <https://sfgov.org/policecommission/administration>

Special Operations: <https://sfgov.org/policecommission/special-operations>

Training: <https://www.sanfranciscopolice.org/your-sfpd/careers/sworn-job-openings/basic-academy>

911/ Communcations: <https://sfdem.org/become-dispatcher>

Office of Citizen Complaints (Now called Department of Police Accountability):
<https://sfgov.org/dpa/complaints>, <https://sfgov.org/dpa/>

SFPD Recruitment Program (Lateral Entry Program) : <https://www.sanfranciscopolice.org/your-sfpd/careers/sworn-job-openings/lateral-entry-program>