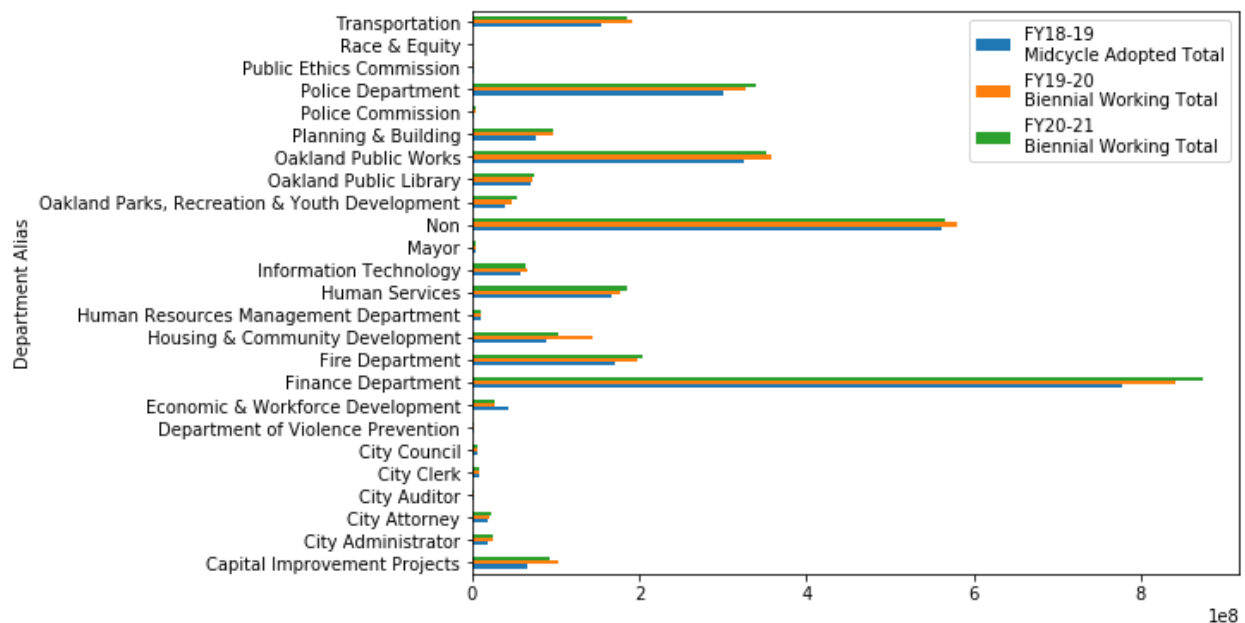


Data narrative

In the 2019-2020 fiscal year, Oakland spent \$343,917,351 on Police out of a total budget of \$3,304,104,200. This represents 10.4% of the general spending in Oakland, CA.

Visualization of all departments

All of the departments



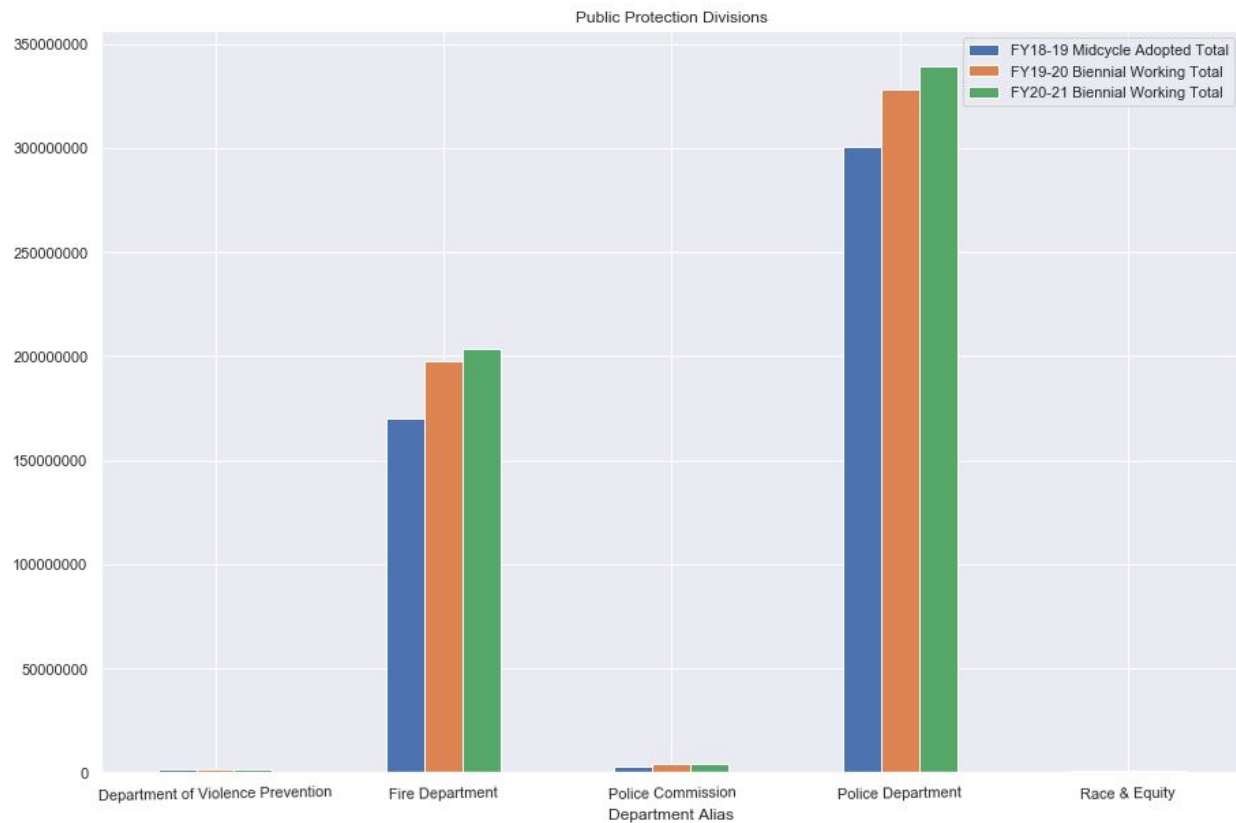
This data can be divided into three fiscal years: 2018-2019, 2019-2020, and 2020-2021. Within this time the total budget for Oakland City has increased yearly, however, the Police Budget has increased relatively proportionally. In the 2018-2019, the 2019-2020, and the 2020-2021 categories the Police Budget made up 10.21%, 10.03%, and 10.41% of the total, respectively.

The data was aggregated into various sectors. First we will look at the divisions involved in public protection. Public Protection is divided into Race & Equity, Department of Violence Prevention, Fire Department, Police Commission, and Police Department.

The current working total(FY20-21) of Public protection is **540 million**.

This division of this sector emphasizes that the vast majority of resources are allocated to the Police Department especially when compared to Race & Equity and the Department of Violence Prevention.

Comparing all division involved in public protection



Closer look of these divisions

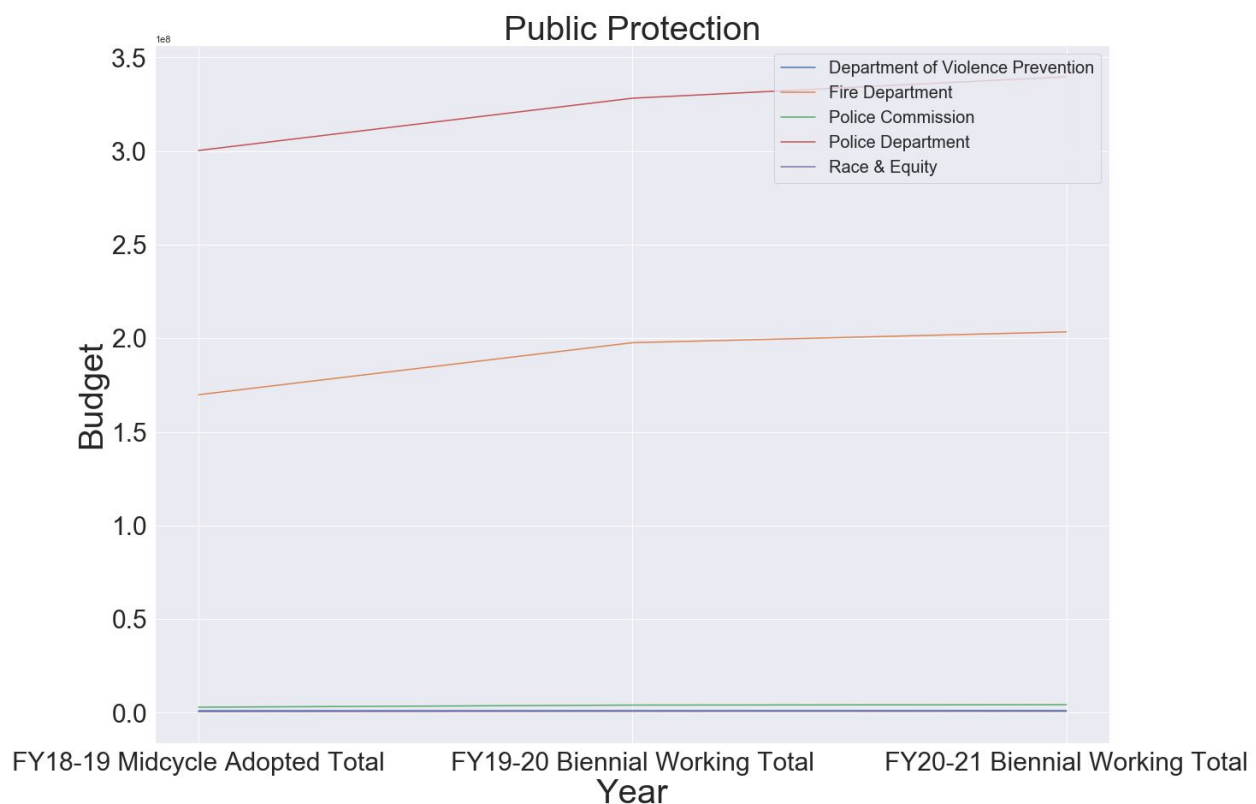
The **Police Commision** oversees the Police Department. This includes the Office of the Inspector General, which audits the police department as well as reviews policies/procedures. This is where citizens go to file police misconduct reports. This sector was given **\$4,320,062** in 2020-2021.

There is a different department called the **Department of Violence Prevention**. The goals of this department are to reduce homicides, gun related violence, domestic violence, and exploitation of children. This department was given **\$1,177,495**.

The field operations of the fire department are involved in fire suppression, emergency medical response, and rescue. This department was given **\$203,370,848** as part of the biennial working total.

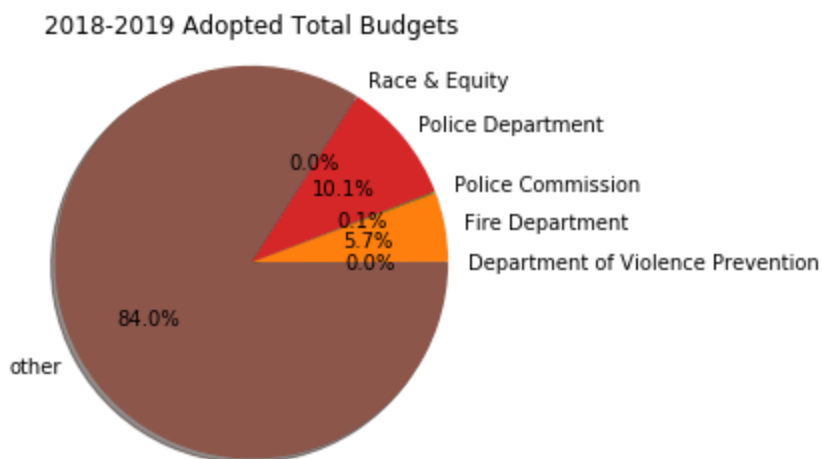
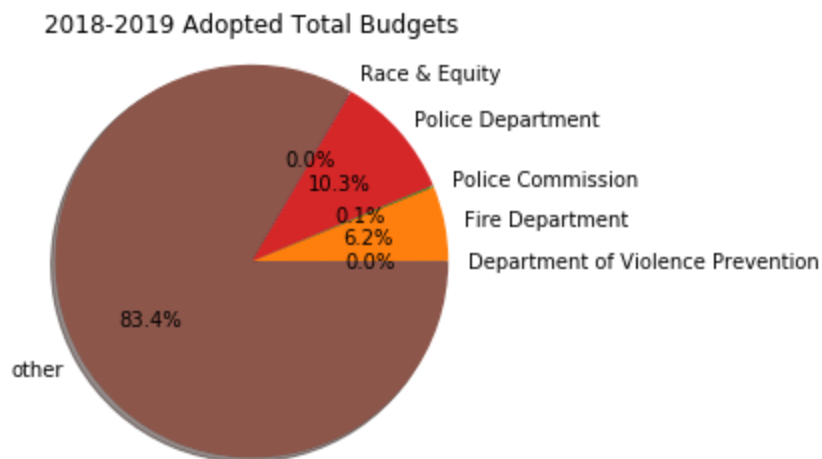
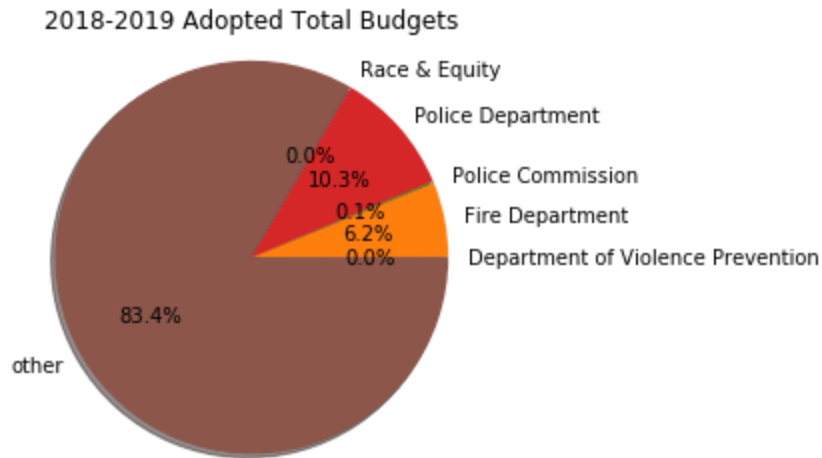
Race & Equity has consistently had the lowest budget in the available dataset. This department was given **\$759,313** as part of the biennial working total.

Overtime visualization of the sectors involved in Public Protection

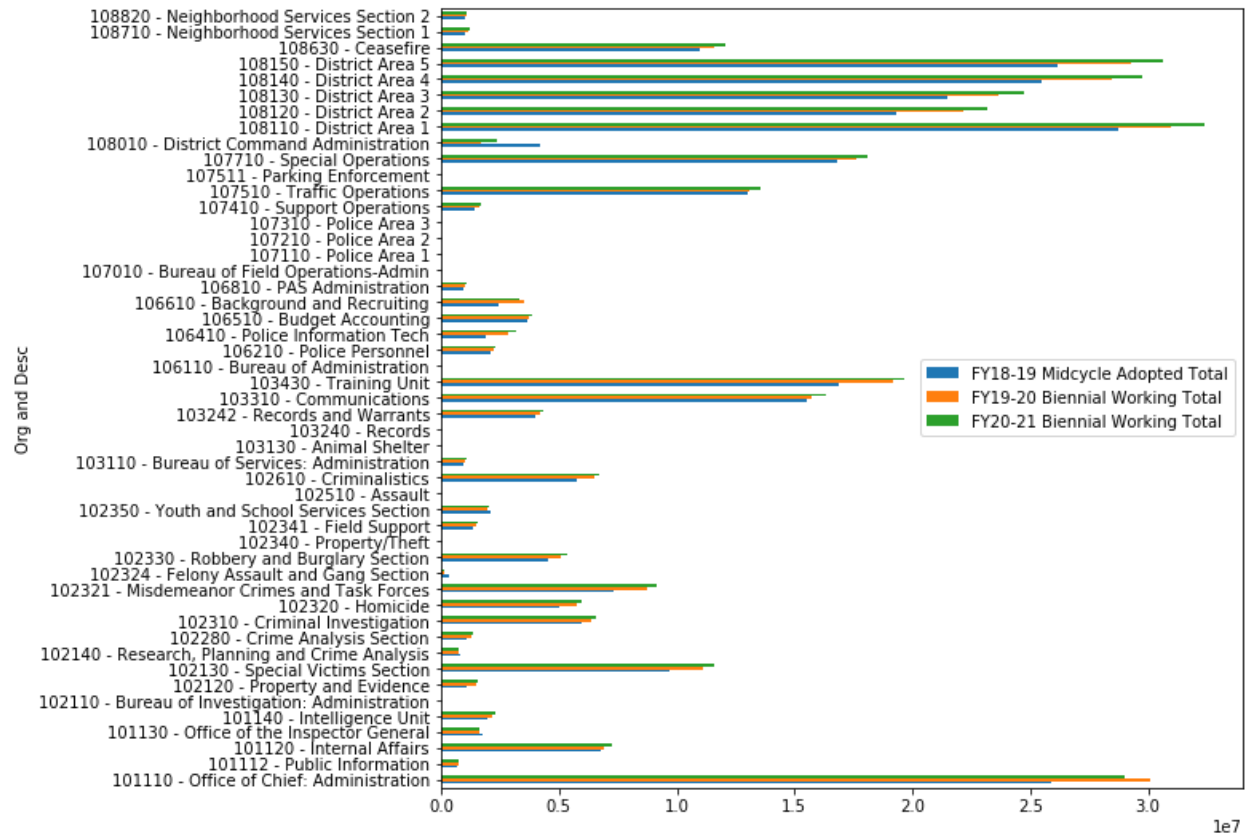


Department Alias	FY18-19 Midcycle Adopted Total	FY19-20 Biennial Working Total	FY20-21 Biennial Working Total
Department of Violence Prevention	1129204.0	1150190.0	1177495.0
Fire Department	169822143.0	197596810.0	203370848.0
Police Commission	2963773.0	4101998.0	4320062.0
Police Department	300247481.0	328154169.0	339597289.0
Race & Equity	562175.0	737915.0	759313.0

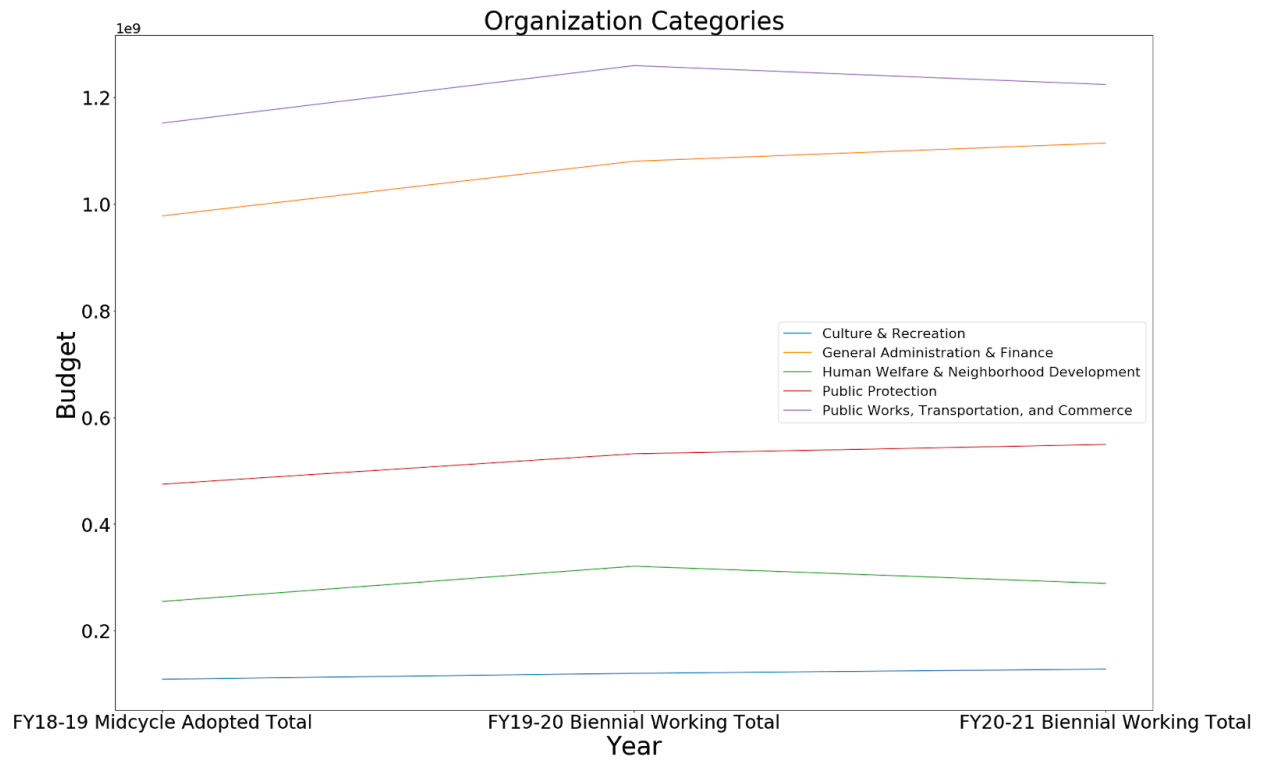
Percentages out of total budget



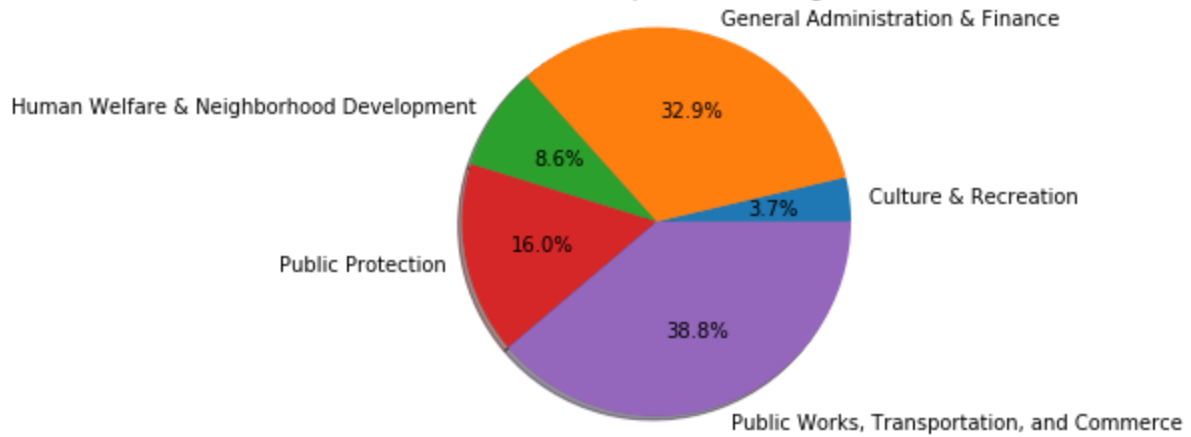
Divisions within the Police Department and Police Commission



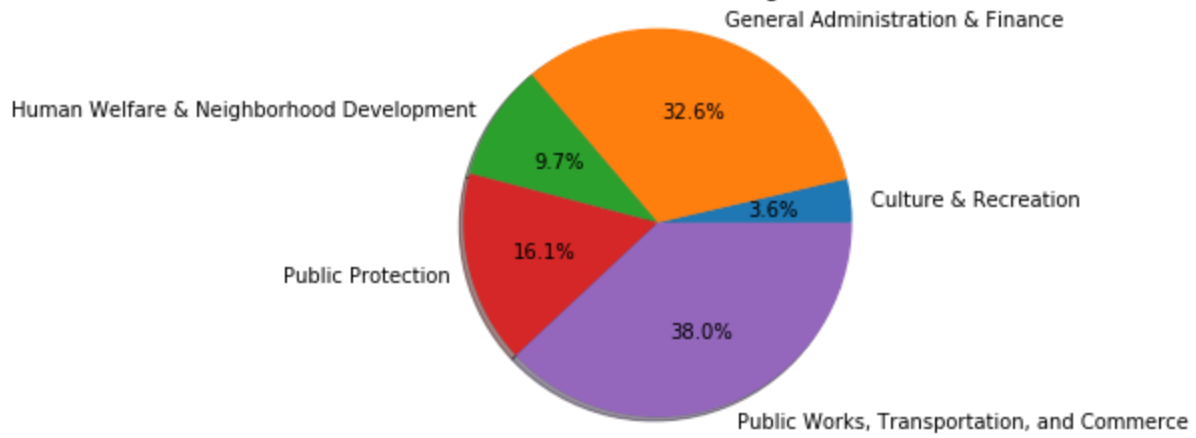
Aggregation of the data into Culture & Recreation, General Administration & Finance, Human Welfare, Public Protection, and Public Works, Transportation, and Commerce.



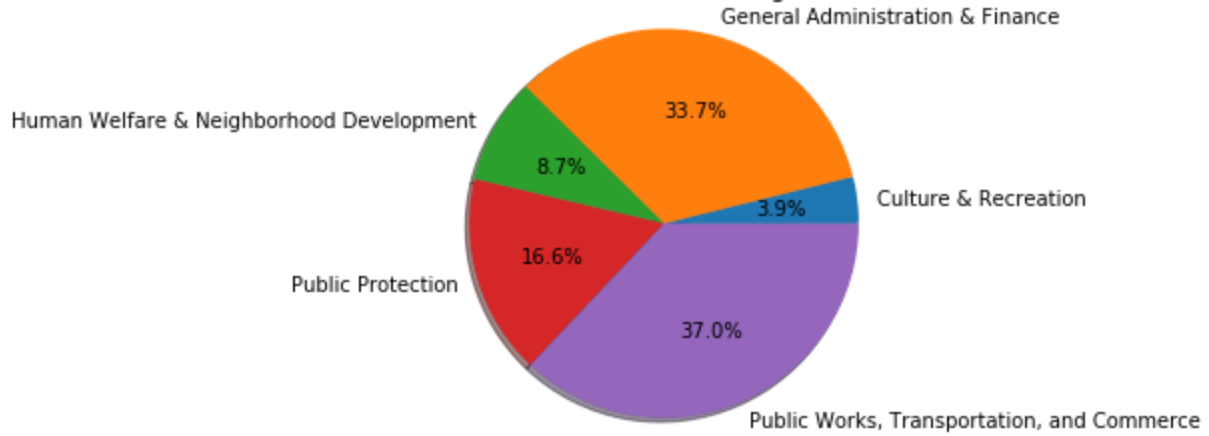
2018-2019 Adopted Total Budgets



2019-2020 Total Budget



2020-2021 Total Budget



All data was taken from the link below.

<https://data.oaklandnet.com/Financial/FY-2019-21-Biennial-Proposed-Budget/aeya-c8st>

Explanation on the budget(What each department does.)

<https://cao-94612.s3.amazonaws.com/documents/FY-2019-21-Adopted-Budget-Policy-Book-FINAL-WEB-VERSION.pdf>