

KNBS ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-2026

KNBS ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-2026																		
No.	Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract completion of contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A PRODUCTION STATISTICS DIRECTORATE																		
a Agriculture Statistics Division																		
1	Activity : Preparation of Maps for the 2025/26 KCA	Pax	55	All	Framework Contract / Govt Facility	EARSPforR	4,000	2,604,000		Planned Dates	14-Jul-2025	21-Jul-2025	26-Jul-2025	29-Jul-2025	3-Aug-2025	6-Aug-2025		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
2	Activity : Training of Research Assistants and Supervisors for Household Listing for Short Rains - Full Board Accommodation	Pax	144	All	Framework Contract / Govt Facility	EARSPforR	8,000	8,064,000		Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
3	Activity : Training of Research Assistants and Supervisors for Household Listing for Short Rains	Pax	271	All	Framework Contract / Govt Facility	EARSPforR	4,000	6,360,000		Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
4	Activity : Household Listing Fieldwork for Short Rains- Hire of Motorvehicles	Number	46	All	Framework Contract / Open Tender	EARSPforR	18,000	49,680,000		Planned Dates	11-Aug-2025	25-Aug-2025	8-Sep-2025	11-Sep-2025	25-Sep-2025	28-Sep-2025		60 days
										Actual Days		14	14	3	14	3	48	
										Variance								
5	Activity : Household Listing Fieldwork for Short Rains- Boat Hire	Number	40	All	Framework Contract / RFQ	EARSPforR	10,000	800,000		Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
6	Activity : Household Listing Fieldwork for Short Rains- Hire of Motor cycles for inaccessible areas	Number	200	All	Framework Contract / RFQ	EARSPforR	2,000	800,000		Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
7	Activity : Household Listing Fieldwork for Short Rains-Air tickets	Number	10	All	Framework Contract / RFQ	EARSPforR	30,000	600,000		Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
8	Activity : Household Listing Fieldwork for Short Rains- Insurance cover for enumerators	Number	190	All	Framework Contract / RFQ	EARSPforR	20	228,000		Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								

No	Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract signature	Time for completion of contract
9	Data Cleaning and Sample Selection Workshop for Short Rains	Pax	59	All	Framework Contract / Govt Facility	EARSPIOR	4,000	1,944,000		Planned Dates	13-Oct-2025	20-Oct-2025	25-Oct-2025	28-Oct-2025	2-Nov-2025	5-Nov-2025		30 days
										Actual Dates	7	5	3	5	3		23	
10	Manilla Paper (Size A1)	Ream	300	Youth	RFQ	EARSPIOR	2,000	600,000	600,000	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
11	Internet Bundles /Air time	Number	1	PWD	RFQ	EARSPIOR	1,401,500	1,401,500	1,401,500	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
12	Toner Cartridges for HP Laserjet 3 in 1 printer	Number	5	Women	Framework Contract / RFQ	EARSPIOR	30,000	150,000	150,000	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
13	Assorted coloured pieces of chalk	Packets	650	Women	RFQ	EARSPIOR	350	227,500	227,500	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
14	Reams of Printing / photocopying paper	Ream	100	Youth	Framework Contract / RFQ	EARSPIOR	700	70,000	70,000	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
15	Permanent Markers	Dozen	650	Youth	Framework Contract / RFQ	EARSPIOR	2,500	1,625,000	1,625,000	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
16	ID Badges (Holders and branded straps) for Household Listing	Number	380	Youth	RFQ	EARSPIOR	300	114,000	114,000	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
17	Reflector jackets	Number	400	PWD	RFQ	EARSPIOR	700	280,000	280,000	Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
18	Procurement of armbands for ASAL areas	Number	10	All	Framework Contract / RFQ	EARSPIOR	30,000	600,000		Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	
19	Household Listing Fieldwork for Short Rains-Boat Hire	Number	40	All	RFQ	EARSPIOR	10,000	800,000		Variance Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
										Actual Dates	7	5	3	5	3		23	

No.	Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract signature	Time for completion of contract
20	Household Listing Fieldwork for Short Rains-Hire of Motorvehicles	Number	46	All	Framework Contract / Open Tender	EARSP/orR	18,000	49,680,000		Variance Planned Dates	1-Aug-2025	15-Aug-2025	29-Aug-2025	1-Sep-2025	15-Sep-2025	18-Sep-2025		60 days
										Actual Days		14	14	3	14	3	48	
21	Household Listing Fieldwork for Short Rains-Hire of Motor cycles for inaccessible areas	Number	200	All	Framework Contract / RFQ	EARSP/orR	2,000	400,000		Variance Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
22	Household Listing Fieldwork for Short Rains-Insurance cover for enumerators	Number	190	All	Framework Contract / RFQ	EARSP/orR	20	228,000		Variance Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
23	Toner (for 5 printers and a colour printer for maps production)	Number	5	Women	Framework Contract / RFQ	EARSP/orR	100,000	500,000	500,000	Variance Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
24	Courier Services	Number	46	All	G2G	EARSP/orR	2,000	92,000		Variance Planned Dates	11-Aug-2025	18-Aug-2025	23-Aug-2025	26-Aug-2025	31-Aug-2025	3-Sep-2025		30 days
										Actual Days		7	5	3	5	3	23	
	Sub-Total Agriculture Statistics EARSP/orR							127,848,000	4,966,000	Variance								
b. Labour and Price Statistics																		
1	(a) Activity : Quarterly CPI Data Validation Workshop	Pax	80	All	Framework Contract / Govt Facility	Gok	4,000	2,880,000		Planned Dates	5-Jan-2026	12-Jan-2026	17-Jan-2026	20-Jan-2026	25-Jan-2026	28-Jan-2026		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
1	(b) Activity : Quarterly Producer user forum on CPI	Pax	35	All	Framework Contract / Govt Facility	Gok	4,000	420,000		Planned Dates	4-May-2026	11-May-2026	16-May-2026	19-May-2026	24-May-2026	27-May-2026		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
2(a)	Activity A: LFS Stakeholder consultations Workshop	Pax	100	All	Framework Contract / Govt Facility	EARSP/orR	5,000	500,000		Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								
2(b)	Activity B: LFS Technical Consultation with Stakeholder Workshop	Pax	54	All	Framework Contract / Govt Facility	EARSP/orR	3,500	1,701,000		Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026		30 days
										Actual Days		7	5	3	5	3	23	
										Variance								

No	Description of goods/service	Unit of Measure / Issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract completion signature of contract	Time for completion of contract
20c	Activity C: LFS Workshop for Identification of needs / Gaps & Stakeholder Engagement and finalization of Survey Methodology	Pax	67	All	Framework Contract / Govt Facility	EARSPIeR	3,500	2,110,500		Variance Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026	23	30 days
										Actual Days	7	5	3	5	3	3	23	
										Variance								
20d	Activity D: LFS Development of Survey Instruments Workshop	Pax	74	All	Framework Contract / Govt Facility	EARSPIeR	3,500	2,849,000		Variance Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026	23	30 days
										Actual Days	7	5	3	5	3	3	23	
										Variance								
20e	Activity E: LFS Stakeholder Engagement/Breakfast Meeting for input on instruments	Pax	100	All	Framework Contract / Govt Facility	EARSPIeR	5,000	500,000		Variance Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026	23	30 days
										Actual Days	7	5	3	5	3	3	23	
										Variance								
20f	Activity F: LFS Review of Survey Instruments and Development of CAP System Workshop	Pax	74	All	Framework Contract / Govt Facility	EARSPIeR	3,500	2,849,000		Variance Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026	23	30 days
										Actual Days	7	5	3	5	3	3	23	
										Variance								
20g	Activity G: LFS Training for Pilot Data Collection Workshop	Pax	113	All	Framework Contract / Govt Facility	EARSPIeR	3,500	4,350,500		Variance Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026	23	30 days
										Actual Days	7	5	3	5	3	3	23	
										Variance								
20h	Activity H: LFS Pilot Debriefing & Data Cleaning Workshop	Pax	98	All	RFO/ Govt Facility	EARSPIeR	3,500	1,715,000		Variance Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026	23	30 days
										Actual Days	7	5	3	5	3	3	23	
										Variance								
20i	Activity I: LFS Pilot Report Writing, Finalization of Survey Instrument and CAP System Workshop	Pax	67	All	Framework Contract / Govt Facility	EARSPIeR	3,500	3,283,000		Variance Planned Dates	24-Mar-2026	31-Mar-2026	5-Apr-2026	8-Apr-2026	13-Apr-2026	16-Apr-2026	23	30 days
										Actual Days	7	5	3	5	3	3	23	
										Variance								
20j	Activity J: 2025/26 LFS-Hine of Motorvehicles	Number	15	All	Framework Contract / Open Tender	EARSPIeR	17,500	21,000,000		Variance Planned Dates	1-Aug-2025	15-Aug-2025	29-Aug-2025	1-Sep-2025	15-Sep-2025	18-Sep-2025	48	60 days
3	Procure laptops	Number	10	PWD	Open Tender	EARSPIeR	300,000	3,000,000		Variance Planned Dates	14	14	3	14	3	3	48	
										Actual Days								
										Variance								

No.	Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract completion of contract signature
4	Procure laptop bags	Number	10	PWD	RFQ	EARSPforR	3,500	35,000	35,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
5	SSD External Drive	Number	10	Youth	RFQ	EARSPforR	20,000	200,000	200,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
6	Tablets	Number	250	Youth	Open Tender	EARSPforR	40,000	10,000,000	10,000,000	Planned Dates	1-Aug-2025	15-Aug-2025	29-Aug-2025	1-Sep-2025	15-Sep-2025	18-Sep-2025	60 days
										Actual Days		14	14	3	14	3	48
										Variance							
7	Manilla Paper (Size A1)	Ream	300	Youth	RFQ	EARSPforR	2,000	600,000	600,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
8	Internet Bundles /Air time	Number	2	PWD	RFQ	EARSPforR	200	2,544,000	2,544,000	Planned Dates	1-Aug-2025	15-Aug-2025	29-Aug-2025	1-Sep-2025	15-Sep-2025	18-Sep-2025	60 days
										Actual Days		14	14	3	14	3	48
										Variance							
9	Toner (for 10 printers and a colour printer)	Number	10	PWD	Framework Contract / RFQ	EARSPforR	30,000	300,000	300,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
10	Assorted coloured pieces of chalk	Packets	650	PWD	RFQ	EARSPforR	350	455,000	455,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
11	Reams of Printing / photocopying paper	Ream	120	Youth	Framework Contract / RFQ	EARSPforR	1,000	240,000	240,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
12	Branded Reflectors	Number	300	Youth	RFQ	EARSPforR	2,000	600,000	600,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
13	Permanent Markers	Dozen	200	Youth	Framework Contract / RFQ	EARSPforR	2,500	500,000	500,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
14	Branded Umbrellas	Number	500	Youth	RFQ	EARSPforR	1,000	500,000	500,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							

No. Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract signature	Time for completion of contract
15 ID Badges (holders and branded straps) for Household Listing	Number	375	Youth	RFQ	EARSPIHR	300	225,000	225,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
16 Field bags	Number	500	Youth	RFQ	EARSPIHR	3,000	6,000,000	6,000,000	Planned Dates	1-Aug-2025	15-Aug-2025	29-Aug-2025	1-Sep-2025	15-Sep-2025	18-Sep-2025		60 days
									Actual Dates		14	14	3	14	3	48	
									Variance								
17 Identification: Enumerator/ Supervisor Badges	Number	377	Youth	RFQ	EARSPIHR	200	75,400	75,400	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
18 Workstation	Number	5	PWD	RFQ	EARSPIHR	300,000	1,500,000	1,500,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
19 Media engagements	Number	1	All	Open Tender	EARSPIHR	5,000,000	5,000,000		Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
20 Server	Number	1	Women	Open Tender	EARSPIHR	10,000,000	10,000,000	10,000,000	Planned Dates	1-Aug-2025	15-Aug-2025	29-Aug-2025	1-Sep-2025	15-Sep-2025	18-Sep-2025		60 days
									Actual Dates		14	14	3	14	3	48	
									Variance								
21 Flyers	Number	25000	PWD	RFQ	EARSPIHR	100	2,500,000	2,500,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
22 Laserjet Printer (Multifunction wireless printer)	Number	3	Women	Framework Contract / RFQ	EARSPIHR	200,000	600,000	600,000	Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
23 Media Workshop	Number	4	All	RFQ	EARSPIHR	400,000	1,600,000		Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
24 Procurement of articles for ASAL areas	Number	20	All	Framework Contract / RFQ	EARSPIHR	40,000	1,600,000		Planned Dates	15-Sep-2025	22-Sep-2025	27-Sep-2025	30-Sep-2025	5-Oct-2025	8-Oct-2025		30 days
									Actual Dates		7	5	3	5	3	23	
									Variance								
25 Procurement of articles for Benchmarking of LFS	Number	7	All	Framework Contract / Open Tender	EARSPIHR	300,000	6,300,000		Planned Dates	1-Aug-2025	8-Aug-2025	13-Aug-2025	16-Aug-2025	21-Aug-2025	24-Aug-2025		30 days

[illegible]

Page 9 of 48

Prepared by HSCM:  Date: 25/8/25

Approved by DG:  Date: 25/08/25

No.	Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract signature	Time for completion of contract
2	Licenses for the system for computer-assisted telephone interviews	Number	1	Youth	RFO	EARSPlur	300,000	300,000	300,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
3	Teleconference system	Number	1	PWD	RFO	EARSPlur	500,000	500,000	500,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
4	Call Centre Servers	Number	2	Women	Open Tender	EARSPlur	5,000,000	10,000,000	10,000,000	Planned Dates	30-Oct-2025	13-Nov-2025	27-Nov-2025	30-Nov-2025	14-Dec-2025	17-Dec-2025		30 days
										Actual Dates	14	14	3	14	3			
										Variance Days								
4	Desktop Computers	Number	30	Youth	Open Tender	EARSPlur	250,000	7,500,000	7,500,000	Planned Dates	28-Jan-2026	11-Feb-2026	25-Feb-2026	28-Feb-2026	14-Mar-2026	17-Mar-2026	48	60 days
										Actual Dates	14	14	3	14	3			
										Variance Days								
5	Colour printers	Number	2	PWD	RFO	EARSPlur	500,000	1,000,000	1,000,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
5	Private Automatic Branch Exchange (PABX) System	Number	2	Women	RFO	EARSPlur	1,000,000	2,000,000	2,000,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
6	Headsets	Number	32	Youth	RFO	EARSPlur	30,000	960,000	960,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
7	Wallboard	Number	2	PWD	RFO	EARSPlur	400,000	800,000	800,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
8	Work stations/ cubicles	Number	6	Women	RFO	EARSPlur	200,000	1,200,000	1,200,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
9	Ergonomic Chairs	Number	30	Youth	RFO	EARSPlur	30,000	900,000	900,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								
9	Fire proof cabinets	Number	3	PWD	RFO	EARSPlur	300,000	900,000	900,000	Planned Dates	28-Jan-2026	4-Feb-2026	9-Feb-2026	12-Feb-2026	17-Feb-2026	20-Feb-2026	23	30 days
										Actual Dates	7	5	3	5	3			
										Variance Days								

No.	Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract signature	Time for completion of contract
										Actual Days		7	5	3	5	3	23	
								680,000	400,000	Variance								
	Sub-Total Women Economic Empowerment - EARSPlorR																	
	Sub-Total R & D - EARSPlorR							344,694,000	22,494,000									
c	Sampling, Methods & Standards Division																	
1	STATISTICAL BUSINESS REGISTER IMPROVEMENT ACTIVITIES																	
1	School Census Data cleaning workshop for the SBR	Pax	1	All	Framework Contract / Govt Facility	EARSPlorR	4,000	2,240,000		Planned Days	5-Sep-2025	12-Sep-2025	17-Sep-2025	20-Sep-2025	25-Sep-2025	28-Sep-2025	30 days	
	Workshop - School Census Cleaning (70 persons for 8 days)									Actual Date		7	5	3	5	3	23	
										Variance								
	Workshop on Single Business Permit	Pax	1	All	Framework Contract / Govt Facility	EARSPlorR	4,000	5,600,000		Planned Days	5-Sep-2025	12-Sep-2025	17-Sep-2025	20-Sep-2025	25-Sep-2025	28-Sep-2025	30 days	
1	Confencing facility - Workshop with County Government and Key Stakeholders on SBP data (200 persons for 7 days)									Actual Date		7	5	3	5	3	23	
										Variance								
	Benchmarking on SBR																	
1	Airticket to a country that has advanced SBR systems	Number	6	All	Framework Contract / RFQ	EARSPlorR	400,000	2,400,000		Planned Days	6-Aug-2025	13-Aug-2025	18-Aug-2025	21-Aug-2025	26-Aug-2025	29-Aug-2025	30 days	
										Actual Date		7	5	3	5	3	23	
										Variance								
	Sub-Total SMS - EARSPlorR							10,240,000										
	National Statistical System Division																	
1	Conference Facility for workshop to develop the 2025/26 KSDS II Annual Workplan	Pax	200	All	Framework Contract / Govt Facility	EARSPlorR	4,500	900,000		Planned Date	16-Jul-2025	23-Jul-2025	28-Jul-2025	31-Jul-2025	5-Aug-2025	8-Aug-2025	30 days	
										Actual Days		7	5	3	5	3	23	
										Variance								
	Conference Facility for Workshop to prepare KSDS II Dissemination Materials	Pax	200	All	Framework Contract / Govt Facility	EARSPlorR	4,500	900,000		Planned Date	14-Aug-2025	21-Aug-2025	26-Aug-2025	29-Aug-2025	3-Sep-2025	6-Sep-2025	30 days	
2										Actual Days		7	5	3	5	3	23	
										Variance								
	Sub-Total NSS - EARSPlorR							1,800,000										
	Total Statistical Coordination & Methods - GoK							17,864,000	7,864,000									
	Total Statistical Coordination & Methods - EARSPlorR							412,294,000	59,554,000									
	Total Statistical Coordination & Methods - GoK + EARSPlorR							430,158,000	67,418,000									

Signature: _____ Date: 25/08/20

No	Description of goods/service	Unit of Measure / Issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract completion signature	Time for completion of contract
3	Motor vehicles/cycles insurance	Number	1	All	Framework Contract / Open Tender	Gok	9,000,000	9,000,000		Planned Dates	4-Jul-2025	18-Jul-2025	1-Aug-2025	4-Aug-2025	18-Aug-2025	21-Aug-2025		60 days
										Actual Dates	14	14	14	3	14	3	48	
4	Fixed assets insurance	Number	1	All	Framework Contract / RFO	Gok	1,000,000	1,000,000		Variance	15-May-2026	29-May-2026	12-Jun-2026	15-Jun-2026	29-Jun-2026	2-Jul-2026		60 days
										Planned Dates								
										Actual Dates	14	14	14	3	14	3	48	
5	Partitioning of ground floor area / tiling to cater for telephone exchange / customer care desk	Number	1	PWD	RFO	Gok	400,000	400,000	400,000	Variance	1-Sep-2025	8-Sep-2025	13-Sep-2025	16-Sep-2025	21-Sep-2025	24-Sep-2025		30 days
										Planned Dates								
										Actual Dates	7	5	3	5	3	3	23	
6	Procurement of furniture / display units / tv / flowers / water dispenser / wall clock for the Customer Service Area	Number	1	Women	RFO	Gok	600,000	600,000	600,000	Variance	1-Sep-2025	8-Sep-2025	13-Sep-2025	16-Sep-2025	21-Sep-2025	24-Sep-2025		30 days
										Planned Dates								
										Actual Dates	7	5	3	5	3	3	23	
7	Repair of kitchenette on 10th floor	Number	1	Women	RFO	Gok	200,000	200,000	200,000	Variance	1-Oct-2025	8-Oct-2025	13-Oct-2025	16-Oct-2025	21-Oct-2025	24-Oct-2025		30 days
										Planned Dates								
										Actual Dates	7	5	3	5	3	3	23	
8	Repair of ceiling / gypsum on 13th, 6th, 3rd and ground floor and leaking wall on 12th floor	Number	1	Youth	RFO	Gok	1,000,000	1,000,000	1,000,000	Variance	1-Sep-2025	8-Sep-2025	13-Sep-2025	16-Sep-2025	21-Sep-2025	24-Sep-2025		30 days
										Planned Dates								
										Actual Dates	7	5	3	5	3	3	23	
9	Procurement of first aid kits for 67 vehicles and 23 kits for KNBS offices	Number	1	All	Direct Procurement	Gok	500,000	500,000		Variance	1-Sep-2025	8-Sep-2025	13-Sep-2025	16-Sep-2025	21-Sep-2025	24-Sep-2025		30 days
										Planned Dates								
										Actual Dates	7	5	3	5	3	3	23	
10	Procurement of building maintenance frame work contract	Number	1	Youth	Open Tender	Gok	1,000,000	1,000,000	1,000,000	Variance	1-Oct-2025	8-Oct-2025	13-Oct-2025	16-Oct-2025	21-Oct-2025	24-Oct-2025		30 days
										Planned Dates								
										Actual Dates	7	5	3	5	3	3	23	
11	Servicing of Fire equipment	Number	1	Women	RFO	Gok	1,400,000	1,400,000	1,400,000	Variance	1-Sep-2025	8-Sep-2025	13-Sep-2025	16-Sep-2025	21-Sep-2025	24-Sep-2025		30 days
										Planned Dates								
										Actual Dates	7	5	3	5	3	3	23	
12	Procurement of 3 Laptops	Number	1	Women	RFO	Gok	750,000	750,000	750,000	Variance	1-Oct-2025	8-Oct-2025	13-Oct-2025	16-Oct-2025	21-Oct-2025	24-Oct-2025		30 days

No	Description of goods/service	Unit of Measure / issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (30% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract completion of contract signature
										Actual Days		7	5	3	5	3	23
										Variance							
13	Maintenance of building, furniture and fittings	Number	1	Women	RFQ	GoK	1,600,000	1,600,000	1,600,000	Planned Dates	1-Dec-2025	8-Dec-2025	13-Dec-2025	16-Dec-2025	21-Dec-2025	24-Dec-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
14	Procurement of staff IDs	Number	1	Youth	RFQ	GoK	100,000	100,000	100,000	Planned Dates	1-Dec-2025	8-Dec-2025	13-Dec-2025	16-Dec-2025	21-Dec-2025	24-Dec-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
15	Provision of security services	Number	1	All	RFQ	GoK	1,400,000	1,400,000		Planned Dates	1-Dec-2025	8-Dec-2025	13-Dec-2025	16-Dec-2025	21-Dec-2025	24-Dec-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
16	Procurement of fumigation services	Number	1	Women	RFQ	GoK	700,000	700,000	700,000	Planned Dates	1-Oct-2025	8-Oct-2025	13-Oct-2025	16-Oct-2025	21-Oct-2025	24-Oct-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
17	Procurement of Cleaning Detergents	Number	1	Youth	RFQ	GoK	1,000,000	1,000,000	1,000,000	Planned Dates	1-Sep-2025	8-Sep-2025	13-Sep-2025	16-Sep-2025	21-Sep-2025	24-Sep-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
18	Branding of customer service area on ground floor / painting in corporate colours	Number	1	Women	RFQ	GoK	250,000	250,000	250,000	Planned Dates	1-Oct-2025	8-Oct-2025	13-Oct-2025	16-Oct-2025	21-Oct-2025	24-Oct-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
19	Lease Agreement/its service rates	Number	1	All	Framework Contract / Open Tender	EARSPfor	130,000,000	130,000,000		Planned Dates	1-Dec-2025	8-Dec-2025	13-Dec-2025	16-Dec-2025	21-Dec-2025	24-Dec-2025	30 days
										Actual Days		7	5	3	5	3	23
										Variance							
	Sub-Total Administration - GoK							26,900,000	9,000,000								
	Sub-Total Administration - EARSPfor							130,000,000									
	Sub-Total Administration - GoK + EARSPfor							156,900,000	9,000,000								
	Information & Communication Technology Division																
1	Implementation of information security management system (ISMS)	Number	1	All	Framework Contract / Open Tender	EARSPfor	40,000,000.00	40,000,000		Planned Dates	1-Sep-2025	15-Sep-2025	29-Sep-2025	2-Oct-2025	16-Oct-2025	19-Oct-2025	60 days
										Actual Days		14	14	3	14	3	48
										Variance							
	Sub-Total ICT - EARSP4R							40,000,000									
d	Corporate Communication Division																

No.	Description of goods/service	Unit of Measure / Issue	Qty	Eligibility (Reservation For Special Groups)	Procurement method	Source of funds	Estimated unit cost	Estimated Total cost (Kshs.)	Reservation for special group (20% of the Total Procurement Plan Amount)	Time process	Invite / Advertise Tender	Open Tender	Evaluate Tender	AO Award Approval	Notification of award	Contract Signing	Total time to contract signature	Time for completion of contract
1	Documentary	Number	1	All	Framework Contract / Open Tender	EARSPAR	10,000,000.00	10,000,000		Planned Dates	21-Oct-2025	4-Nov-2025	18-Nov-2025	21-Nov-2025	5-Dec-2025	8-Dec-2025		60 days
										Actual Dates		14	14	3	14	3	48	
										Variance								
	Sub-Total Corporate Communication - EARSPAR							10,000,000	*									
	Sub-Total Corporate Services - EARSPAR							130,150,000	9,000,000									
	Sub-Total Corporate Services - Gok + EARSPAR							230,000,000	-									
	Sub-Total Corporate Services - Gok + EARSPAR							360,150,000	9,000,000									
F DIRECTOR GENERAL DIRECTORATE																		
a Internal Audit Division																		
1	Audit Management System support and scripting renewal	Number	1	All	Framework Contract / Open Tender	Gok	4,000,000	4,000,000		Planned Dates	1-Sep-2025	15-Sep-2025	29-Sep-2025	2-Oct-2025	16-Oct-2025	19-Oct-2025		60 days
										Actual Dates		14	14	3	14	3	48	
										Variance								
2	Audit Management System Licence Renewal	Number	4	All	Framework Contract / Open Tender	Gok	550,000	2,200,000		Planned Dates	1-Oct-2025	8-Oct-2025	13-Oct-2025	16-Oct-2025	21-Oct-2025	24-Oct-2025		30 days
										Actual Dates		7	5	3	5	3	23	
										Variance								
3	Training and Conference facilities (CPD, Airickets)	Number	4	All	Direct Procurement	Gok	200,000	800,000		Planned Dates	4-Aug-2025	11-Aug-2025	16-Aug-2025	19-Aug-2025	24-Aug-2025	27-Aug-2025		30 days
										Actual Dates		7	5	3	5	3	23	
										Variance								
4	Consultant for development of Internal Audit Manual and Methodologies	Number	1	All	EOI / RFP	EARSPAR	3,000,000	3,000,000		Planned Dates	5-Jan-2026	12-Jan-2026	17-Jan-2026	20-Jan-2026	25-Jan-2026	28-Jan-2026		30 days
										Actual Dates		7	5	3	5	3	23	
										Variance								
5	Consultant for conducting risk assessment and development of RMA methodologies	Number	1	All	EOI / RFP	EARSPAR	3,000,000	3,000,000		Planned Dates	1-Sep-2025	8-Sep-2025	13-Sep-2025	16-Sep-2025	21-Sep-2025	24-Sep-2025		30 days
										Actual Dates		7	5	3	5	3	23	
										Variance								
	Sub-Total Internal Audit - Gok							7,000,000.00	*									
	Sub-Total Internal Audit - EARSPAR							6,000,000.00	-									
	Sub-Total Internal Audit - Gok + EARSPAR							13,000,000.00	-									
b Supply Chain Management Division																		
1	Disposal of various obsolete / Unserviceable stores	Number	1	All	Open Tender	Gok	5,000,000	5,000,000		Planned Dates	18-Aug-2025	25-Aug-2025	30-Aug-2025	2-Sep-2025	7-Sep-2025	10-Sep-2025		30 days
										Actual Dates		7	5	3	5	3	23	
										Variance								