

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	5,521,998	12.4%	3,102,027	6,012,396	12.8%	0.0%
DOD	1,833,193	4.1%	1,088,994	2,639,228	5.6%	0.0%
DOE	1,757,872	4.0%	719,290	1,773,819	3.8%	0.0%
DOI	387,940	0.9%	212,849	420,049	0.9%	0.0%
DOJ	185,889	0.4%	39,776	154,088	0.3%	0.0%
DOT	0	0.0%	6,202	14,026	0.0%	0.0%
ED	1,046,846	2.4%	680,603	1,181,269	2.5%	0.0%
EPA	97,425	0.2%	27,679	41,089	0.1%	0.0%
HHS	7,728,106	17.4%	3,513,942	7,422,086	15.8%	0.0%
NASA	7,260,304	16.3%	4,212,916	8,609,372	18.3%	0.0%
NFAH	10,570	0.0%	13,864	18,702	0.0%	0.0%
NSF	8,419,466	18.9%	3,461,880	8,273,213	17.6%	0.0%
OF	72,068	0.2%	29,579	83,467	0.2%	0.0%
SBA	20	0.0%	0			0.0%
USDA	26,555	0.1%	23,882	62,077	0.1%	0.0%
Subtotal FEDERAL	34,348,251		17,133,484	36,704,881		6.9%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	457,514	1.0%	201,506	420,548	0.9%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	546,673	1.2%	294,166	720,631	1.5%	0.0%
PRIVATE FED SUB-RECIP	1,813,544	4.1%	757,288	1,618,339	3.4%	0.0%
PRIVATE NON PROFITS FED SUB	-6,998	0.0%	37,132	86,868	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	1,155,441	2.6%	472,266	903,961	1.9%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	1,326,308	3.0%	774,427	1,680,473	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	45,723	0.1%	30,644	65,192	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,100,738	2.5%	239,904	508,244	1.1%	0.0%
Subtotal FEDERAL FLOW-THRU	6,438,943		2,807,335	6,004,256		-6.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	1,436,366	3.2%	820,613	1,563,201	3.3%	0.0%
INTERNATIONAL	182,584	0.4%	111,892	216,580	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	80,042	0.2%	2,745	11,343	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	3,469	0.0%	145,353	167,226	0.4%	0.0%
PRIVATE	1,441,533	3.2%	739,602	1,543,131	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	20,441	0.0%	0			0.0%
PRIVATE NON PROFITS	33,763	0.1%	67,293	136,329	0.3%	0.0%
PRIVATE UNIVERSITIES	32,618	0.1%	17,501	34,947	0.1%	0.0%
PUBLIC UNIVERSITIES	133,676	0.3%	79,340	156,588	0.3%	0.0%
STATE OF COLORADO	192,144	0.4%	96,683	203,657	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	136,089	0.3%	147,725	321,518	0.7%	0.0%
Subtotal OTHER	3,692,724		2,228,746	4,354,519		17.9%
GRAND TOTAL	44,479,917		22,169,564	47,063,656		5.8%