**Prior FY** 

**Current FY** 

	Cumulative	% of	Current	Cumulative	% of	Percent \$
Sponsor Type	Expenditures	Total	Month	Expenditures	Total	Change
FEDERAL						
DOC	24,363,860	13.7%	5,188,224	32,336,026	15.3%	32.7%
DOD	8,261,097	4.7%	1,144,871	8,244,621	3.9%	-0.2%
DOE	5,507,936	3.1%	1,158,973	6,512,631	3.1%	18.2%
DOI	1,228,352	0.7%	181,322	1,562,138	0.7%	27.2%
DOJ	422,963	0.2%	27,500	295,369	0.1%	-30.2%
DOT	108,591	0.1%	0	14,353	0.0%	-86.8%
ED	3,761,810	2.1%	668,498	3,326,381	1.6%	-11.6%
EPA	240,718	0.1%	75,856	438,691	0.2%	82.2%
FCC	0	0.0%	16,233	93,706	0.0%	
HHS	26,938,118	15.2%	10,546,493	35,540,519	16.8%	31.9%
NASA	38,869,693	21.9%	6,507,685	45,994,079	21.8%	18.3%
NEA	0	0.0%	0	1,096	0.0%	
NFAH	84,420	0.0%	13,933	72,308	0.0%	-14.3%
NSF	27,875,747	15.7%	5,467,525	33,192,401	15.7%	19.1%
OF	357,497	0.2%	14,204	253,532	0.1%	-29.1%
SBA	-6,248	0.0%	0			
USDA	501,286	0.3%	92,926	592,045	0.3%	18.1%
Subtotal FEDERAL	138,515,840		31,104,242	168,469,894		21.6%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,288,627	0.7%	243,365	1,961,481	0.9%	52.2%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,828,179	1.0%	226,261	1,930,193	0.9%	5.6%
PRIV NON PROFIT HOSPS FED SUB	117,368	0.1%	15,202	79,398	0.0%	-32.4%
PRIVATE FED SUB-RECIP	4,837,324	2.7%	981,488	5,539,526	2.6%	14.5%
PRIVATE NON PROFITS FED SUB	329,502	0.2%	36,428	248,921	0.1%	-24.5%
PRIVATE UNIVERSITIES FED SUB-R	3,233,773	1.8%	458,276	3,074,150	1.5%	-4.9%
PUBLIC UNIV (NOT CO) FED SUB	9,004,592	5.1%	950,070	8,755,535	4.1%	-2.8%
STATE OF CO - FED SUB-RECIP	103,541	0.1%	-693	90,347	0.0%	-12.7%
STATE OF CO UNIV FED SUB-RECIP	1,570,288	0.9%	317,045	1,859,816	0.9%	18.4%
Subtotal FEDERAL FLOW-THRU	22,313,193		3,227,442	23,539,366		5.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,559,707	3.1%	1,060,920	6,110,912	2.9%	9.9%
INTERNATIONAL	806,733	0.5%	172,155	1,236,672	0.6%	53.3%
LOCAL GOV'T WITHIN COLORADO	70,636	0.0%	1,086	29,407	0.0%	-58.4%
OTHER GOV'T OUTSIDE COLORADO	328,182	0.2%	85,804	768,087	0.4%	134.0%
PRIVATE	6,455,270	3.6%	1,000,239	7,030,104	3.3%	8.9%
PRIVATE NON PROFIT HOSPITALS	-3,063	0.0%	0			
PRIVATE NON PROFITS	546,447	0.3%	94,373	572,337	0.3%	4.7%
PRIVATE UNIVERSITIES	780,444	0.4%	55,599	472,894	0.2%	-39.4%
PUBLIC UNIVERSITIES	418,841	0.2%	97,500	441,196	0.2%	5.3%
STATE OF COLORADO	1,040,672	0.6%	208,196	1,759,790	0.8%	69.1%
STATE OF COLORADO UNIVERSITIES	602,079	0.3%	103,491	634,757	0.3%	5.4%
Subtotal OTHER	16,605,948		2,879,363	19,056,156		14.8%
GRAND TOTAL	177,434,981		37,211,048	211,065,416		19.0%