

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	16,750,033	13.8%	2,960,213	18,002,717	13.7%	0.0%
DOD	4,995,768	4.1%	1,117,743	7,133,901	5.4%	0.0%
DOE	3,787,768	3.1%	531,422	4,051,428	3.1%	0.0%
DOI	1,008,680	0.8%	98,836	995,783	0.8%	0.0%
DOJ	607,295	0.5%	57,096	442,055	0.3%	0.0%
DOT	15,370	0.0%	18,242	54,645	0.0%	0.0%
ED	3,277,357	2.7%	580,605	3,222,784	2.5%	0.0%
EPA	188,834	0.2%	61,161	306,025	0.2%	0.0%
HHS	19,915,298	16.4%	3,612,724	21,145,839	16.1%	0.0%
NASA	21,843,312	18.0%	4,006,054	25,945,602	19.8%	0.0%
NFAH	88,979	0.1%	5,728	47,964	0.0%	0.0%
NSF	20,707,958	17.1%	3,481,728	21,754,003	16.6%	0.0%
OF	267,310	0.2%	68,552	256,248	0.2%	0.0%
SBA	0	0.0%	0			0.0%
USDA	56,217	0.0%	78,275	199,158	0.2%	0.0%
Subtotal FEDERAL	93,510,179		16,678,380	103,558,151		10.7%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,255,728	1.0%	174,116	1,075,106	0.8%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,599,195	1.3%	199,758	1,504,954	1.1%	0.0%
PRIVATE FED SUB-RECIP	4,458,233	3.7%	560,718	3,936,478	3.0%	0.0%
PRIVATE NON PROFITS FED SUB	26,872	0.0%	112,288	278,691	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	3,534,826	2.9%	595,993	3,168,646	2.4%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	4,295,094	3.5%	598,202	4,422,123	3.4%	0.0%
STATE OF CO - FED SUB-RECIP	218,959	0.2%	26,981	194,551	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,536,038	2.1%	231,297	1,768,852	1.4%	0.0%
Subtotal FEDERAL FLOW-THRU	17,924,944		2,499,352	16,349,401		-8.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,843,538	3.2%	821,050	4,273,492	3.3%	0.0%
INTERNATIONAL	562,808	0.5%	59,490	441,039	0.3%	0.0%
LOCAL GOV'T WITHIN COLORADO	127,005	0.1%	17,373	77,829	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	30,094	0.0%	29,801	359,627	0.3%	0.0%
PRIVATE	3,933,412	3.2%	570,327	4,163,745	3.2%	0.0%
PRIVATE NON PROFIT HOSPITALS	31,010	0.0%	0			0.0%
PRIVATE NON PROFITS	174,337	0.1%	59,805	311,448	0.2%	0.0%
PRIVATE UNIVERSITIES	47,499	0.0%	70,244	267,607	0.2%	0.0%
PUBLIC UNIVERSITIES	494,795	0.4%	61,143	361,476	0.3%	0.0%
STATE OF COLORADO	358,122	0.3%	58,480	577,856	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	304,837	0.3%	36,165	246,151	0.2%	0.0%
Subtotal OTHER	9,907,457		1,783,878	11,080,269		11.8%
GRAND TOTAL	121,342,580		20,961,610	130,987,821		7.9%