



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY SPONSOR TYPE

THROUGH May 31, 2006

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	28,902,779	12.7%	2,623,441	29,819,441	13.2%	0.0%
DOD	10,929,046	4.3%	1,175,950	10,206,800	4.5%	0.0%
DOE	5,865,233	2.7%	695,838	6,439,238	2.9%	0.0%
DOI	2,789,928	0.9%	226,942	2,215,004	1.0%	0.0%
DOJ	2,100,363	0.8%	138,566	1,793,358	0.8%	0.0%
DOS	39,740	0.0%	5,481	16,804	0.0%	0.0%
ED	5,557,120	2.9%	402,257	6,787,700	3.0%	0.0%
EPA	549,603	0.3%	72,271	651,014	0.3%	0.0%
HHS	37,073,937	16.5%	3,390,724	38,879,141	17.3%	0.0%
NASA	39,412,181	17.2%	3,859,075	40,411,209	17.9%	0.0%
NFAH	199,497	0.0%	15,381	94,441	0.0%	0.0%
NSF	37,189,553	16.0%	4,389,955	37,751,272	16.8%	0.0%
OF	647,681	0.3%	77,343	659,129	0.3%	0.0%
SBA	0	0.0%	0	0	0.0%	0.0%
USDA	344,230	0.1%	9,986	183,379	0.1%	0.0%
Subtotal FEDERAL	171,600,891		17,083,211	175,907,929		2.5%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,804,771	1.2%	255,657	2,816,259	1.2%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	176,870	0.0%	7,567	24,944	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,123,686	1.3%	392,282	3,093,473	1.4%	0.0%
PRIVATE FED SUB-RECIP	6,641,266	3.7%	1,032,961	8,639,914	3.8%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	0	35,070	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	29,012,716	5.8%	563,718	13,545,222	6.0%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,231,237	1.3%	353,962	3,109,458	1.4%	0.0%
STATE OF CO - FED SUB-RECIP	622,144	0.2%	58,692	566,937	0.3%	0.0%
STATE OF CO UNIV FED SUB-RECIP	4,822,059	2.3%	451,847	5,355,258	2.4%	0.0%
Subtotal FEDERAL FLOW-THRU	49,434,748		3,116,686	37,186,537		-24.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,808,092	2.5%	808,299	5,968,469	2.6%	0.0%
INTERNATIONAL	311,551	0.2%	44,393	385,506	0.2%	0.0%
LOCAL GOV'T WITHIN COLORADO	44,811	0.0%	6,426	56,535	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	107,508	0.0%	23,929	102,307	0.0%	0.0%
PRIVATE	5,272,842	1.6%	402,428	3,826,218	1.7%	0.0%
PRIVATE NON PROFITS	7,500	0.1%	12,575	136,606	0.1%	0.0%
PRIVATE UNIVERSITIES	337,491	0.1%	44,915	219,562	0.1%	0.0%
PUBLIC UNIVERSITIES	910,144	0.2%	40,635	471,541	0.2%	0.0%
STATE OF COLORADO	784,209	0.3%	66,608	762,490	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	44,349	0.1%	48,333	304,373	0.1%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	598,039	0.0%	16	-15,851	0.0%	0.0%
Subtotal OTHER	14,226,534		1,498,556	12,217,757		-14.1%
GRAND TOTAL	235,262,174		21,698,453	225,312,222		-4.2%