



University of Colorado
Boulder

Expenditures by Sponsor

Fiscal Year: 2013

Month of: JULY

Sponsor Type	Prior FY 2012		Current FY 2013			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,981	9,981	0.0%	--
DHS	0	0.0%	41,178	41,178	0.1%	--
DOC	7,151,820	18.0%	4,484,814	4,484,814	14.4%	-37.3%
DOD	1,065,413	2.7%	1,174,937	1,174,937	3.8%	10.3%
DOE	1,210,763	3.1%	1,499,628	1,499,628	4.8%	23.9%
DOI	216,860	0.5%	283,552	283,552	0.9%	30.8%
DOJ	63,624	0.2%	46,004	46,004	0.1%	-27.7%
DOT	61,420	0.2%	48,926	48,926	0.2%	-20.3%
ED	352,543	0.9%	305,548	305,548	1.0%	-13.3%
EPA	71,785	0.2%	50,144	50,144	0.2%	-30.1%
FCC	16,467	0.0%	0	0	0.0%	--
HHS	7,495,139	18.9%	3,563,505	3,563,505	11.5%	-52.5%
NASA	6,515,900	16.4%	5,567,284	5,567,284	17.9%	-14.6%
NAVY	0	0.0%	30,496	30,496	0.1%	--
NFAH	0	0.0%	0	0	0.0%	--
NSF	9,109,774	23.0%	6,623,388	6,623,388	21.3%	-27.3%
OF	93,688	0.2%	117,308	117,308	0.4%	25.2%
USDA	39,238	0.1%	93,122	93,122	0.3%	137.3%
VA	10,126	0.0%	11,485	11,485	0.0%	13.4%
Subtotal FEDERAL	33,474,562	84.36%	23,951,298	23,951,298	77.11%	-28.4%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	384,391	1.0%	355,549	355,549	1.1%	-7.5%
LOCAL GOVT IN CO/FED SUB-RECIP	41,358	0.1%	66,680	66,680	0.2%	61.2%
OTHR GOVT OUTSIDE CO/FED SUB-R	383,878	1.0%	312,924	312,924	1.0%	-18.5%
PRIV NON PROFIT HOSPS FED SUB	13,821	0.0%	24,484	24,484	0.1%	77.2%
PRIVATE FED SUB-RECIP	1,042,966	2.6%	1,268,883	1,268,883	4.1%	21.7%
PRIVATE NON PROFITS FED SUB	64,278	0.2%	98,880	98,880	0.3%	53.8%
PRIVATE UNIVERSITIES FED SUB-R	654,532	1.6%	653,252	653,252	2.1%	-0.2%
PUBLIC UNIV (NOT CO) FED SUB	911,970	2.3%	1,316,217	1,316,217	4.2%	44.3%
STATE OF CO - FED SUB-RECIP	14,816	0.0%	2,933	2,933	0.0%	-80.2%
STATE OF CO UNIV FED SUB-RECIP	301,760	0.8%	292,155	292,155	0.9%	-3.2%
Subtotal FEDERAL FLOW-THRU	3,813,771	9.61%	4,391,955	4,391,955	14.14%	15.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	838,161	2.1%	874,121	874,121	2.8%	4.3%
INTERNATIONAL	87,172	0.2%	262,353	262,353	0.8%	201.0%
LOCAL GOV'T WITHIN COLORADO	1,625	0.0%	1,747	1,747	0.0%	7.5%
OTHER GOV'T OUTSIDE COLORADO	84,138	0.2%	51,377	51,377	0.2%	-38.9%
PRIVATE	978,795	2.5%	1,013,996	1,013,996	3.3%	3.6%
PRIVATE NON PROFITS	145,306	0.4%	159,144	159,144	0.5%	9.5%

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PRIVATE UNIVERSITIES	100,085	0.3%	55,334	55,334	0.2%	-44.7%
PUBLIC UNIVERSITIES	18,758	0.0%	42,890	42,890	0.1%	128.6%
STATE OF COLORADO	52,589	0.1%	149,928	149,928	0.5%	185.1%
STATE OF COLORADO UNIVERSITIES	85,706	0.2%	106,901	106,901	0.3%	24.7%
Subtotal OTHER	2,392,336	6.03%	2,717,792	2,717,792	8.75%	13.6%
GRAND TOTAL	39,680,668	100.00%	31,061,045	31,061,045	100.00%	-21.7%