



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT NOVEMBER 2009

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	467,391	0.1%	7	0	727,704	0.0%	55.7%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	27	135,117	492,717	27.4%	27	133,765	740,801	18.1%	50.4%
CIO ADMINISTRATION	1	8,314	91,457	9.1%	2	4,552	50,073	9.1%	-45.2%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	49,870	626,917	8.0%	9	63,036	725,335	8.7%	15.7%
CENTER/LIMB ATMOS SOUND (CLAS)	9	101,423	1,004,690	10.1%	9	101,393	953,082	10.6%	-5.1%
COOP INST RSRCH ENV SCI (CIRES)	281	3,194,252	20,014,826	16.0%	281	3,382,936	21,738,088	15.6%	8.6%
GRADUATE TEACHER PROGRAM	2	27,186	81,059	33.5%	1	13,831	40,688	34.0%	-49.8%
INST ARCTIC & ALP RESEARH (INSTAAR)	113	718,429	2,776,790	25.9%	121	835,108	3,448,211	24.2%	24.2%
INST FOR BEHAV GENETICS (IBG)	70	994,036	3,785,773	26.3%	81	1,255,418	4,712,176	26.6%	24.5%
INST FOR BEHAV SCIENCE (IBS)	73	508,060	2,293,298	22.2%	68	549,005	2,606,571	21.1%	13.7%
INST FOR COGNITIVE SCIENCE (ICS)	79	636,895	2,217,194	28.7%	50	562,883	1,985,965	28.3%	-10.4%
JOINT INST FOR LAB ASTROPH (JILA)	189	1,273,180	7,581,345	16.8%	197	1,289,101	7,339,433	17.6%	-3.2%
LAB ATMOS & SPACE PHYSICS (LASP)	171	5,173,605	16,883,154	30.6%	168	6,820,620	23,890,848	28.5%	41.5%
MUSEUM	21	16,222	247,429	6.6%	21	36,163	176,593	20.5%	-28.6%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	3,163	0.0%	2	823	9,064	9.1%	186.6%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	15	9,812	83,618	11.7%	11	20,966	141,732	14.8%	69.5%
APPLIED MATHEMATICS	20	191,434	695,047	27.5%	30	295,573	1,054,187	28.0%	51.7%
ASTRO & PLANET SCIENCES (APS)	2	0	29,536	0.0%	2	0	5,816	0.0%	-80.3%
CARTSS	14	24,266	168,715	14.4%	6	30,503	173,296	17.6%	2.7%
CENTER FOR AMERICAN WEST	2	0	26,431	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	14	38,733	546,090	7.1%	13	54,569	826,289	6.6%	51.3%
CENTER FOR INT PLASMA STUD (CIPS)	25	203,432	621,597	32.7%	25	266,502	833,212	32.0%	34.0%
CHEMISTRY	158	1,775,292	6,082,236	29.2%	177	1,934,146	6,577,401	29.4%	8.1%
CLASSICS	0	0	0	N/A	1	0	16,587	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	129	995,715	3,573,226	27.9%	125	1,062,985	3,684,721	28.8%	3.1%
COLORADO EUROPEAN UNION	0	0	0	N/A	7	6,679	102,097	6.5%	0.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	93,241	0.0%	1	0	30,133	0.0%	-67.7%
ECOLOGY & EVOLUTIONARY BIOLOGY	38	213,261	796,475	26.8%	48	202,343	831,958	24.3%	4.5%

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ECONOMICS	8	4,931	138,260	3.6%	7	1,126	108,152	1.0%	-21.8%
ENGLISH	1	0	13,670	0.0%	1	0	18,652	0.0%	36.4%
ETHNIC STUDIES	1	0	5,859	0.0%	1	0	2,657	0.0%	-54.7%
FISKE PLANETARIUM	1	5	16	34.4%	2	4,019	38,999	10.3%	44865.9%
GEOGRAPHY	18	34,777	232,216	15.0%	10	30,278	179,171	16.9%	-22.8%
GEOLOGICAL SCI	35	108,569	568,432	19.1%	42	153,017	717,731	21.3%	26.3%
HISTORY	2	0	29,753	0.0%	2	0	8,329	0.0%	-72.0%
INTEGRATIVE PHYSIOLOGY	40	521,353	1,936,564	26.9%	57	524,023	1,894,259	27.7%	-2.2%
LINGUISTICS	5	35,145	116,483	30.2%	7	21,711	154,439	14.1%	32.6%
MATHEMATICS	5	26,058	78,820	33.1%	10	36,798	166,968	22.0%	111.8%
MCDB	109	1,445,101	5,357,770	27.0%	126	1,603,485	6,039,194	26.6%	12.7%
PAOS-PGMS, ATMOS & OCEAN SCI	16	104,181	336,656	30.9%	18	83,132	305,013	27.3%	-9.4%
PHYSICS	112	773,187	3,230,146	23.9%	115	862,329	4,053,066	21.3%	25.5%
POLITICAL SCIENCE	9	14,978	84,588	17.7%	7	-1,317	-48,072	2.7%	-156.8%
PSYCHOLOGY	86	919,770	3,562,553	25.8%	98	1,003,469	4,107,622	24.4%	15.3%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	18,660	0.0%	0.0%
SERVICE LEARNING	2	0	3,090	0.0%	3	0	498	0.0%	-83.9%
SLHS-SPEECH, LANG & HEAR SCI	25	104,754	443,866	23.6%	16	108,668	570,339	19.1%	28.5%
SOCIOLOGY	0	0	0	N/A	1	0	531	0.0%	0.0%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	7	85,785	997,049	8.6%	3	87,386	971,403	9.0%	-2.6%
SCHOOL OF EDUCATION									
	50	143,225	1,720,159	8.3%	51	217,730	2,212,821	9.8%	28.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	130	1,396,533	4,114,314	33.9%	135	1,357,731	4,655,397	29.2%	13.2%
CHEMICAL ENGINEERING	144	765,249	4,061,072	18.8%	174	806,491	4,955,654	16.3%	22.0%
CIVIL ENV & ARCHITECTURAL ENGIN	105	517,261	2,136,591	24.2%	132	570,752	2,417,368	23.6%	13.1%
COLLEGE OF ENG & APPLIED SCI	1	1,281	7,684	16.7%	4	200	1,199	16.7%	-84.4%
COMPUTER SCIENCE	50	370,108	1,203,963	30.7%	45	274,254	1,203,731	22.8%	0.0%
ELECTRICAL & COMPUTER ENGIN	98	720,812	2,827,671	25.5%	101	744,938	3,269,213	22.8%	15.6%
ENGIN DEAN	18	43,325	561,593	7.7%	23	60,721	675,112	9.0%	20.2%
MECHANICAL ENGINEERING	83	833,363	3,187,158	26.1%	108	720,433	3,357,632	21.5%	5.3%
COLLEGE OF MUSIC									
	0	0	0	N/A	2	444	7,378	6.0%	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	7,715	84,868	9.1%	2	10,853	119,383	9.1%	40.7%
SCHOOL OF LAW									

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	0	7,067	125,709	5.6%	3	14,453	293,902	4.9%	133.8%
LIBRARIES	6	13,078	76,486	17.1%	7	3,714	28,286	13.1%	-63.0%
VICE CHANC FOR STUDENT AFFAIRS	1	215,809	1,464,889	14.7%	4	310,089	1,698,009	18.3%	15.9%
DIVERSITY & EQUITY	1	2,333	31,500	7.4%	3	9,779	223,324	4.4%	609.0%
	2,646	25,504,420	110,026,211	23.2%	2,812	28,543,606	127,848,082	22.3%	16.2%