



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2013

Month of: NOVEMBER

Sponsor Type	Prior FY 2012		Current FY 2013			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CCS	0	0.0%	2,479	8,514	0.0%	--
CIA	29,989	0.0%	10,171	50,122	0.0%	67.1%
DHS	33,717	0.0%	43,013	220,651	0.1%	554.4%
DOC	28,413,896	17.1%	4,019,523	21,787,841	14.5%	-23.3%
DOD	5,920,363	3.6%	982,582	6,352,154	4.2%	7.3%
DOE	4,919,362	3.0%	1,055,913	6,232,598	4.1%	26.7%
DOI	1,038,283	0.6%	265,876	1,296,745	0.9%	24.9%
DOJ	313,073	0.2%	43,898	254,870	0.2%	-18.6%
DOT	245,004	0.1%	31,526	255,660	0.2%	4.3%
ED	1,962,540	1.2%	311,739	1,826,481	1.2%	-6.9%
EPA	302,980	0.2%	46,027	246,633	0.2%	-18.6%
FCC	39,379	0.0%	0	0	0.0%	--
HHS	26,305,913	15.9%	3,577,805	18,646,434	12.4%	-29.1%
NASA	35,117,459	21.2%	6,199,956	31,258,008	20.7%	-11.0%
NAVY	28,629	0.0%	13,649	97,249	0.1%	239.7%
NEA	29	0.0%	1,032	4,128	0.0%	14248.8%
NFAH	84,722	0.1%	7,140	24,083	0.0%	-71.6%
NSF	28,993,009	17.5%	4,774,288	27,753,731	18.4%	-4.3%
OF	342,503	0.2%	94,526	454,019	0.3%	32.6%
USDA	326,885	0.2%	101,699	381,510	0.3%	16.7%
VA	37,637	0.0%	8,456	81,585	0.1%	116.8%
Subtotal FEDERAL	134,455,372	81.09%	21,591,297	117,233,015	77.78%	-12.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,695,116	1.0%	463,974	2,113,984	1.4%	24.7%
LOCAL GOVT IN CO/FED SUB-RECIP	303,520	0.2%	96,126	412,379	0.3%	35.9%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,798,779	1.1%	239,619	1,480,450	1.0%	-17.7%
PRIV NON PROFIT HOSPS FED SUB	62,772	0.0%	20,726	97,705	0.1%	55.6%
PRIVATE FED SUB-RECIP	5,120,626	3.1%	796,527	4,872,579	3.2%	-4.8%
PRIVATE NON PROFITS FED SUB	974,280	0.6%	160,650	747,752	0.5%	-23.3%
PRIVATE UNIVERSITIES FED SUB-R	3,074,435	1.9%	660,471	3,167,329	2.1%	3.0%
PUBLIC UNIV (NOT CO) FED SUB	5,003,166	3.0%	751,742	4,951,958	3.3%	-1.0%
STATE OF CO - FED SUB-RECIP	78,023	0.0%	54,493	57,310	0.0%	-26.5%
STATE OF CO UNIV FED SUB-RECIP	1,172,676	0.7%	211,829	1,347,462	0.9%	14.9%
Subtotal FEDERAL FLOW-THRU	19,283,392	11.63%	3,456,156	19,248,906	12.77%	-0.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,056,491	2.4%	887,861	4,636,709	3.1%	14.3%
INTERNATIONAL	469,649	0.3%	119,174	890,225	0.6%	89.6%
LOCAL GOV'T WITHIN COLORADO	24,550	0.0%	4,805	37,516	0.0%	52.8%
OTHER GOV'T OUTSIDE COLORADO	260,679	0.2%	32,667	191,350	0.1%	-26.6%
PRIVATE	5,029,207	3.0%	1,355,887	5,986,115	4.0%	19.0%
PRIVATE NON PROFITS	495,059	0.3%	59,008	565,030	0.4%	14.1%

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PRIVATE UNIVERSITIES	613,476	0.4%	145,288	707,216	0.5%	15.3%
PUBLIC UNIVERSITIES	112,852	0.1%	43,790	189,423	0.1%	67.9%
STATE OF COLORADO	436,408	0.3%	86,642	699,613	0.5%	60.3%
STATE OF COLORADO UNIVERSITIES	569,748	0.3%	25,913	340,735	0.2%	-40.2%
Subtotal OTHER	12,068,120	7.28%	2,761,035	14,243,933	9.45%	18.0%
GRAND TOTAL	165,806,885	100.00%	27,808,488	150,725,855	100.00%	-9.1%