		F	Y 2009			FY 2010			
DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	1,033,878	0.0%	9	0	1,610,071	0.0%	55.7%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	31	340,912	1,445,363	23.6%	33	338,301	1,815,333	18.6%	25.6%
CIO ADMINISTRATION	1	16,691	183,602	9.1%	2	4,552	50,073	9.1%	-72.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	10	118,213	1,465,332	8.1%	12	111,453	1,461,741	7.6%	-0.2%
CENTER/LIMB ATMOS SOUND (CLAS)	9	228,610	2,834,032	8.1%	10	215,327	2,499,394	8.6%	-11.8%
COOP INST RSRCH ENV SCI (CIRES)	342	7,043,580	44,398,519	15.9%	347	7,453,414	48,768,983	15.3%	9.8%
GRADUATE TEACHER PROGRAM	2	52,202	163,879	31.9%	1	26,722	82,143	32.5%	-49.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	138	1,492,471	6,072,626	24.6%	153	1,824,573	7,875,206	23.2%	29.7%
INST FOR BEHAV GENETICS (IBG)	92	2,165,949	8,212,904	26.4%	111	2,677,659	10,237,481	26.2%	24.7%
INST FOR BEHAV SCIENCE (IBS)	92	1,119,840	5,737,161	19.5%	86	1,055,501	5,200,824	20.3%	-9.3%
INST FOR COGNITIVE SCIENCE (ICS)	96	1,273,522	4,752,921	26.8%	64	1,308,792	4,769,406	27.4%	0.3%
JOINT INST FOR LAB ASTROPH (JILA)	217	2,479,990	15,860,448	15.6%	220	2,788,677	15,937,897	17.5%	0.5%
LAB ATMOS & SPACE PHYSICS (LASP)	199	11,428,307	39,279,672	29.1%	190	16,367,676	57,319,457	28.6%	45.9%
MUSEUM	32	56,874	486,723	11.7%	29	90,560	505,181	17.9%	3.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	5	0	23,707	0.0%	4	931	23,873	3.9%	0.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	18	40,989	296,499	13.8%	12	27,268	177,409	15.4%	-40.2%
APPLIED MATHEMATICS	32	412,694	1,530,953	27.0%	38	552,779	2,006,294	27.6%	31.0%
ASTRO & PLANET SCIENCES (APS)	3	0	44,182	0.0%	3	0	15,076	0.0%	-65.9%
CARTSS	18	49,981	327,345	15.3%	12	64,620	444,346	14.5%	35.7%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	19	103,234	2,978,253	3.5%	15	105,349	1,621,170	6.5%	-45.6%
CENTER FOR INT PLASMA STUD (CIPS)	28	468,549	1,426,204	32.9%	26	530,853	1,638,004	32.4%	14.9%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	347,156	0.0%	0.0%
CHEMISTRY	192	3,765,323	13,640,625	27.6%	219	4,157,959	15,088,746	27.6%	10.6%
CLASSICS	0	0	0	N/A	1	0	49,760	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	159	2,107,767	8,031,365	26.2%	158	2,284,307	8,050,699	28.4%	0.2%
COLORADO EUROPEAN UNION	0	0	0	N/A	10	10,066	153,866	6.5%	0.0%
COLORADO SHAKESPEARE FESTIVAL	1	0	18,750	0.0%	1	0	2,069	0.0%	-89.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	1	0	446	0.0%	-91.3%

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	# of		Total	F and A	# of		Total	F and A	
DEPARTMENT	Projects	F andA	Expenditures	Percent	Projects	F and A	Expenditure	Percent	
EAST ASIAN LANG & LITERATURES	2	0	-1,229,535	0.0%	1	0	91,602	0.0%	-107.5%
ECOLOGY & EVOLUTIONARY BIOLOGY	46	422,970	1,652,287	25.6%	53	450,486	1,818,312	24.8%	10.0%
ECONOMICS	11	7,114	162,493	4.4%	7	2,349	115,555	2.0%	-28.9%
ENGLISH	1	0	3,098	0.0%	1	0	20,000	0.0%	545.7%
ETHNIC STUDIES	1	0	6,509	0.0%	1	0	4,693	0.0%	-27.9%
FISKE PLANETARIUM	1	5	16	34.4%	2	10,256	74,734	13.7%	########
GEOGRAPHY	23	57,671	376,932	15.3%	17	54,862	359,316	15.3%	-4.7%
GEOLOGICAL SCI	46	253,433	1,186,857	21.4%	47	332,655	1,593,665	20.9%	34.3%
HISTORY	2	0	46,165	0.0%	3	0	47,773	0.0%	3.5%
INTEGRATIVE PHYSIOLOGY	47	1,094,587	4,133,707	26.5%	61	1,230,674	4,467,295	27.5%	8.1%
LINGUISTICS	5	59,292	228,932	25.9%	9	43,335	270,454	16.0%	18.1%
MATHEMATICS	8	30,570	92,382	33.1%	12	49,268	209,860	23.5%	127.2%
MCDB	139	3,225,598	12,903,858	25.0%	151	3,658,627	13,680,198	26.7%	6.0%
PAOS-PGMS, ATMOS & OCEAN SCI	19	228,061	751,633	30.3%	24	193,866	673,700	28.8%	-10.4%
PHYSICS	141	1,458,949	6,275,976	23.2%	139	1,498,062	6,928,442	21.6%	10.4%
POLITICAL SCIENCE	12	19,314	146,490	13.2%	10	-423	-32,401	1.3%	-122.1%
PSYCHOLOGY	110	1,832,620	7,320,697	25.0%	121	2,151,430	8,560,682	25.1%	16.9%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	55,980	0.0%	0.0%
SERVICE LEARNING	3	0	14,930	0.0%	4	0	11,066	0.0%	-25.9%
SLHS-SPEECH, LANG & HEAR SCI	27	187,130	1,083,146	17.3%	21	225,263	1,248,646	18.0%	15.3%
SOCIOLOGY	1	0	2,748	0.0%	1	0	1,343	0.0%	-51.1%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	9	206,031	2,383,808	8.6%	3	191,764	2,360,132	8.1%	-1.0%
SCHOOL OF EDUCATION									
	59	399,340	4,454,180	9.0%	56	419,368	3,865,586	10.8%	-13.2%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	154	2,616,646	8,829,080	29.6%	168	2,873,825	10,097,511	28.5%	14.4%
CHEMICAL ENGINEERING	181	1,675,172	9,386,261	17.8%	217	1,844,739	10,773,166	17.1%	14.8%
CIVIL ENV & ARCHITECTURAL ENGIN	140	1,050,679	4,330,729	24.3%	164	1,243,644	5,272,009	23.6%	21.7%
COLLEGE OF ENG & APPLIED SCI	2	2,271	13,681	16.6%	4	3,331	21,989	15.2%	60.7%
COMPUTER SCIENCE	59	701,388	2,466,669	28.4%	54	561,570	2,572,530	21.8%	4.3%
ELECTRICAL & COMPUTER ENGIN	121	1,357,820	5,908,668	23.0%	130	1,465,317	7,662,000	19.1%	29.7%
ENGIN DEAN	25	85,433	1,158,303	7.4%	31	125,050	1,323,117	9.5%	14.2%
MECHANICAL ENGINEERING	106	1,619,748	6,163,400	26.3%	131	1,497,972	6,824,303	22.0%	10.7%
COLLEGE OF MUSIC									
	1	0	7,367	0.0%	2	444	8,116	5.5%	10.2%

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DEPARTMENT	# of Project	s FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	10,340	113,735	9.1%	2	16,723	183,952	9.1%	61.7%
SCHOOL OF LAW									
	3	19,409	316,933	6.1%	10	76,906	887,186	8.7%	179.9%
LIBRARIES									
	6	13,402	86,398	15.5%	7	3,807	29,321	13.0%	-66.1%
VICE CHANC FOR STUDENT AFFAIRS									
	11	465,226	3,002,298	15.5%	10	775,267	4,363,492	17.8%	45.3%
DIVERSITY & EQUITY									
	3	9,872	138,685	7.1%	3	16,464	329,581	5.0%	137.6%
	3,275	53,875,923	244,200,308	22.1%	3,447	63,014,239	284,527,006	22.1%	16.5%