

| Sponsor Type                   | Prior FY                |            | Current FY    |                         |            | Percent \$ Change |
|--------------------------------|-------------------------|------------|---------------|-------------------------|------------|-------------------|
|                                | Cumulative Expenditures | % of Total | Current Month | Cumulative Expenditures | % of Total |                   |
| FEDERAL                        |                         |            |               |                         |            |                   |
| DOC                            | 10,104,839              | 12.7%      | 4,255,584     | 12,086,128              | 13.8%      | 0.0%              |
| DOD                            | 4,120,821               | 5.2%       | 1,206,029     | 3,949,496               | 4.5%       | 0.0%              |
| DOE                            | 2,831,811               | 3.6%       | 682,805       | 2,759,760               | 3.2%       | 0.0%              |
| DOI                            | 534,000                 | 0.7%       | 226,256       | 783,500                 | 0.9%       | 0.0%              |
| DOJ                            | 148,759                 | 0.2%       | 38,722        | 105,520                 | 0.1%       | 0.0%              |
| DOT                            | 68,071                  | 0.1%       | 10,154        | 8,963                   | 0.0%       | 0.0%              |
| ED                             | 1,501,243               | 1.9%       | 626,495       | 1,434,546               | 1.6%       | 0.0%              |
| EPA                            | 106,845                 | 0.1%       | 57,603        | 154,183                 | 0.2%       | 0.0%              |
| FCC                            |                         |            | 28,776        | 28,776                  | 0.0%       |                   |
| HHS                            | 12,236,161              | 15.3%      | 4,100,254     | 13,288,770              | 15.2%      | 0.0%              |
| NASA                           | 16,703,063              | 20.9%      | 6,881,024     | 19,218,956              | 22.0%      | 0.0%              |
| NEA                            | 0                       | 0.0%       | 0             | 1,096                   | 0.0%       |                   |
| NFAH                           | 44,676                  | 0.1%       | 6,966         | 6,966                   | 0.0%       | 0.0%              |
| NSF                            | 12,973,823              | 16.3%      | 4,334,268     | 14,771,699              | 16.9%      | 0.0%              |
| OF                             | 109,740                 | 0.1%       | 49,605        | 157,934                 | 0.2%       | 0.0%              |
| SBA                            | -6,248                  | 0.0%       | 0             |                         |            |                   |
| USDA                           | 292,605                 | 0.4%       | 88,804        | 278,620                 | 0.3%       | 0.0%              |
| Subtotal FEDERAL               | 61,770,209              |            | 22,593,346    | 69,034,912              |            | 11.8%             |
| FEDERAL FLOW-THRU              |                         |            |               |                         |            |                   |
| ASSN/FOUNDATIONS - FED SUB-RCP | 614,948                 | 0.8%       | 311,521       | 884,932                 | 1.0%       | 0.0%              |
| OTHR GOVT OUTSIDE CO/FED SUB-R | 842,350                 | 1.1%       | 263,832       | 1,032,556               | 1.2%       | 0.0%              |
| PRIV NON PROFIT HOSPS FED SUB  | 46,675                  | 0.1%       | 7,755         | 35,830                  | 0.0%       | 0.0%              |
| PRIVATE FED SUB-RECIP          | 2,255,110               | 2.8%       | 817,347       | 2,466,300               | 2.8%       | 0.0%              |
| PRIVATE NON PROFITS FED SUB    | 127,634                 | 0.2%       | 48,628        | 118,209                 | 0.1%       | 0.0%              |
| PRIVATE UNIVERSITIES FED SUB-R | 1,426,323               | 1.8%       | 531,700       | 1,358,231               | 1.6%       | 0.0%              |
| PUBLIC UNIV (NOT CO) FED SUB   | 3,948,535               | 5.0%       | 1,408,761     | 3,883,421               | 4.4%       | 0.0%              |
| STATE OF CO - FED SUB-RECIP    | 36,015                  | 0.0%       | 17,439        | 65,394                  | 0.1%       | 0.0%              |
| STATE OF CO UNIV FED SUB-RECIP | 741,625                 | 0.9%       | 186,037       | 705,398                 | 0.8%       | 0.0%              |
| Subtotal FEDERAL FLOW-THRU     | 10,039,213              |            | 3,593,021     | 10,550,269              |            | 5.1%              |
| OTHER                          |                         |            |               |                         |            |                   |
| ASSOCIATIONS AND FOUNDATIONS   | 2,531,933               | 3.2%       | 816,500       | 2,563,824               | 2.9%       | 0.0%              |
| INTERNATIONAL                  | 418,569                 | 0.5%       | 174,358       | 523,028                 | 0.6%       | 0.0%              |
| LOCAL GOV'T WITHIN COLORADO    | 17,308                  | 0.0%       | 4,832         | 1,102                   | 0.0%       | 0.0%              |
| OTHER GOV'T OUTSIDE COLORADO   | 210,055                 | 0.3%       | 152,612       | 415,873                 | 0.5%       | 0.0%              |
| PRIVATE                        | 3,090,070               | 3.9%       | 1,099,177     | 3,247,564               | 3.7%       | 0.0%              |
| PRIVATE NON PROFITS            | 281,851                 | 0.4%       | 47,200        | 224,702                 | 0.3%       | 0.0%              |
| PRIVATE UNIVERSITIES           | 364,311                 | 0.5%       | 63,738        | 181,111                 | 0.2%       | 0.0%              |
| PUBLIC UNIVERSITIES            | 192,230                 | 0.2%       | 42,231        | 112,132                 | 0.1%       | 0.0%              |
| STATE OF COLORADO              | 625,458                 | 0.8%       | 148,257       | 346,838                 | 0.4%       | 0.0%              |
| STATE OF COLORADO UNIVERSITIES | 221,984                 | 0.3%       | 98,716        | 253,651                 | 0.3%       | 0.0%              |
| Subtotal OTHER                 | 7,953,769               |            | 2,647,620     | 7,869,824               |            | -1.1%             |
| GRAND TOTAL                    | 79,763,192              |            | 28,833,987    | 87,455,005              |            | 9.6%              |