DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0	0	N/A	1	2,538	53,288	4.8%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	6	0	471,638	0.0%	7	0	615,043	0.0%	30.4%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	25	129,827	1,464,161	8.9%	28	161,703	690,788	23.4%	-52.8%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	15	138,849	939,095	14.8%	7	124,532	738,608	16.9%	-21.3%
CENTER/LIMB ATMOS SOUND (CLAS)	11	117,273	1,340,376	8.7%	10	124,266	1,300,234	9.6%	-3.0%
COOP INST RSRCH ENV SCI (CIRES)	263	3,414,856	21,980,450	15.5%	284	3,504,043	22,663,989	15.5%	3.1%
GRADUATE TEACHER PROGRAM	1	4,489	13,650	32.9%	1	7,841	24,397	32.1%	78.7%
INST ARCTIC & ALP RESEARH (INSTAAR)	121	594,673	2,674,012	22.2%	143	621,313	2,638,331	23.5%	-1.3%
INST FOR BEHAV GENETICS (IBG)	83	1,413,985	5,311,200	26.6%	89	1,419,958	5,496,061	25.8%	3.5%
INST FOR BEHAV SCIENCE (IBS)	75	727,162	3,214,908	22.6%	79	536,043	2,869,806	18.7%	-10.7%
INST FOR COGNITIVE SCIENCE (ICS)	39	1,077,764	4,322,491	24.9%	45	634,157	2,318,113	27.4%	-46.4%
JOINT INST FOR LAB ASTROPH (JILA)	216	1,709,451	10,703,389	16.0%	192	1,535,256	8,874,768	17.3%	-17.1%
LAB ATMOS & SPACE PHYSICS (LASP)	136	4,722,757	18,390,036	25.7%	150	5,113,025	17,716,989	28.9%	-3.7%
MUSEUM	21	87,241	348,923	25.0%	22	29,368	152,942	19.2%	-56.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	1,934	0.0%	1	0	628	0.0%	-67.6%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	16	22,367	169,819	13.2%	10	8,929	67,705	13.2%	-60.1%
APPLIED MATHEMATICS	28	209,844	708,982	29.6%	29	252,045	822,320	30.7%	16.0%
ASTRO & PLANET SCIENCES (APS)	4	-24,445	-58,788	41.6%	3	0	4,126	0.0%	-107.0%
CARTSS	9	20,894	112,558	18.6%	18	17,440	141,730	12.3%	25.9%
CENTER FOR AMERICAN WEST	2	0	35,634	0.0%	4	1,622	28,566	5.7%	-19.8%
CENTER FOR ASIAN STUDIES	10	56,250	712,574	7.9%	14	51,960	731,853	7.1%	2.7%
CENTER FOR INT PLASMA STUD (CIPS)	22	240,030	730,586	32.9%	19	201,891	636,716	31.7%	-12.8%
CHEMISTRY	139	1,402,635	5,313,129	26.4%	149	1,828,768	6,470,137	28.3%	21.8%
CLASSICS	2	0	30,713	0.0%	3	0	13,483	0.0%	-56.1%
CNTR/ASTRO &SPACE ASTRON (CASA)	115	887,546	3,089,981	28.7%	110	943,525	3,226,724	29.2%	4.4%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0			0.0%
COMMUNICATION	1	5,775	17,561	32.9%	1	4,173	12,690	32.9%	-27.7%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0	· · · · · · · · · · · · · · · · · · ·		0.0%

FY 2007 FY 2008

DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
EAST ASIAN LANG & LITERATURES	3	0	76,694	0.0%	1	P and A	77,989	0.0%	1.7%
ECOLOGY & EVOLUTIONARY BIOLOGY	37	222,258	864,504	25.7%	39	193,579	879,216	22.0%	1.7%
ECONOMICS	7	5,055	108,643	4.7%	7	8,437	73,180	11.5%	-32.6%
ENGLISH	0	0,000	0	N/A	2	0, 107	28,180	0.0%	0.0%
ETHNIC STUDIES	1	0	5,203	0.0%		0	6,086	0.0%	17.0%
FISKE PLANETARIUM	1	0	-290	0.0%		534	1,553	34.4%	-635.8%
GEOGRAPHY	18	60,277	263,596	22.9%	20	36,408	215,383	16.9%	-18.3%
GEOLOGICAL SCI	32	122,866	496,733	24.7%	33	111,716	514,890	21.7%	3.7%
HISTORY	6	0	-11,043	0.0%	5	0	31,065	0.0%	-381.3%
INTEGRATIVE PHYSIOLOGY	46	559,839	2,067,792	27.1%	43	567,803	2,046,636	27.7%	-1.0%
LINGUISTICS	3	11,484	38,099	30.1%	4	36,272	124,044	29.2%	225.6%
MATHEMATICS	3	10,077	30,641	32.9%	6	23,334	72,294	32.3%	135.9%
MCDB	129	1,668,596	6,416,384	26.0%	135	1,736,577	6,708,691	25.9%	4.6%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	13	90,554	280,723	32.3%	17	123,782	388,751	31.8%	38.5%
PHYSICS	93	939,320	3,555,138	26.4%	105	1,090,883	4,205,021	25.9%	18.3%
POLITICAL SCIENCE	7	5,265	42,030	12.5%	9	19,324	102,275	18.9%	143.3%
PSYCHOLOGY	82	1,312,190	4,707,013	27.9%	93	1,168,355	4,317,870	27.1%	-8.3%
SERVICE LEARNING	1	0	20	0.0%	2	0	915	0.0%	4582.5%
SLHS-SPEECH, LANG & HEAR SCI	30	63,606	690,100	9.2%	19	132,634	596,348	22.2%	-13.6%
SOCIOLOGY	0	0	0	N/A	1	0	1,806	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	1	-45	-606	7.4%	-116.5%
SCHOOL OF BUSINESS									
35.1332 G. 233.11233	9	91,807	1,259,421	7.3%	9	97,978	1,229,447	8.0%	-2.4%
SCHOOL OF EDUCATION									
	47	171,451	1,530,620	11.2%	57	188,827	1,869,253	10.1%	22.1%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	128	1,196,208	5,170,117	23.1%	122	1,075,066	4,173,162	25.8%	-19.3%
CHEMICAL ENGINEERING	120	645,297	3,336,986	19.3%	118	729,574	3,523,242	20.7%	5.6%
CIVIL ENV & ARCHITECTURAL ENGIN	79	465,184	1,873,333	24.8%	86	557,979	2,188,506	25.5%	16.8%
COLLEGE OF ENG & APPLIED SCI	1	1,030	6,182	16.7%	2	1,119	7,013	16.0%	13.4%
COMPUTER SCIENCE	68	74,710	-102,360	-73.0%	54	599,624	2,049,623	29.3%	-2102.4%
ELECTRICAL & COMPUTER ENGIN	86	549,958	2,151,374	25.6%	99	626,361	2,891,304	21.7%	34.4%
ENGIN DEAN	24	62,773	584,140	10.7%	18	49,682	619,130	8.0%	6.0%
MECHANICAL ENGINEERING	76	506,983	2,037,310	24.9%	89	631,325	2,419,207	26.1%	18.7%
SCHOOL OF JOURNALISM & MASS COMM									
	4	12,162	195,025	6.2%	2	7,952	87,475	9.1%	-55.1%
SCHOOL OF LAW									
	1	6,382	53,869	11.8%	0	2,616	52,486	5.0%	-2.6%

LIBRARIES

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	9	6,073	49,259	12.3%	7	17,068	97,525	17.5%	98.0%
VICE CHANC FOR STUDENT AFFAIRS									
	11	184,809	1,386,248	13.3%	14	191,893	1,433,585	13.4%	3.4%
VICE CHANCELLOR FOR ADMIN									
	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS									
	1	0	38,960	0.0%	0	0			0.0%
	2,542	26,006,650	121,264,227	21.4%	2,640	27,151,055	121,342,580	22.4%	0.1%