



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT FEBRUARY 2010

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	833,402	0.0%	8	0	1,303,645	0.0%	56.4%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	29	221,597	942,000	23.5%	30	234,637	1,295,502	18.1%	37.5%
CIO ADMINISTRATION	1	12,165	133,818	9.1%	2	4,552	50,073	9.1%	-62.6%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	81,905	921,347	8.9%	9	86,277	976,394	8.8%	6.0%
CENTER/LIMB ATMOS SOUND (CLAS)	9	153,839	1,639,098	9.4%	9	156,829	1,849,487	8.5%	12.8%
COOP INST RSRCH ENV SCI (CIRES)	311	5,095,529	32,102,709	15.9%	320	5,355,962	35,299,601	15.2%	10.0%
GRADUATE TEACHER PROGRAM	2	39,021	125,103	31.2%	1	18,922	59,198	32.0%	-52.7%
INST ARCTIC & ALP RESEARH (INSTAAR)	130	1,070,561	4,338,118	24.7%	136	1,277,837	5,461,227	23.4%	25.9%
INST FOR BEHAV GENETICS (IBG)	81	1,552,669	5,804,775	26.7%	90	1,914,512	7,364,201	26.0%	26.9%
INST FOR BEHAV SCIENCE (IBS)	79	820,939	3,862,239	21.3%	79	807,688	3,985,912	20.3%	3.2%
INST FOR COGNITIVE SCIENCE (ICS)	95	962,922	3,522,661	27.3%	60	930,157	3,408,091	27.3%	-3.3%
JOINT INST FOR LAB ASTROPH (JILA)	201	1,830,156	11,723,277	15.6%	212	1,942,641	11,123,186	17.5%	-5.1%
LAB ATMOS & SPACE PHYSICS (LASP)	184	8,004,074	26,651,429	30.0%	177	11,202,419	39,398,260	28.4%	47.8%
MUSEUM	28	37,636	379,853	9.9%	23	56,505	322,587	17.5%	-15.1%
ASSOC VC & DEAN CONT ED&SUMMER									
	5	0	13,109	0.0%	4	931	16,258	5.7%	24.0%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	16	14,917	134,827	11.1%	11	22,419	153,437	14.6%	13.8%
APPLIED MATHEMATICS	26	287,884	1,109,118	26.0%	36	403,316	1,483,862	27.2%	33.8%
ASTRO & PLANET SCIENCES (APS)	3	0	39,084	0.0%	3	0	15,076	0.0%	-61.4%
CARTSS	14	36,084	245,171	14.7%	10	47,111	283,416	16.6%	15.6%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	16	65,098	932,573	7.0%	14	75,861	1,214,328	6.2%	30.2%
CENTER FOR INT PLASMA STUD (CIPS)	25	321,109	983,842	32.6%	25	387,283	1,207,150	32.1%	22.7%
CHEMISTRY	174	2,752,793	9,745,224	28.2%	196	2,893,673	10,520,297	27.5%	8.0%
CLASSICS	0	0	0	N/A	1	0	33,173	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	151	1,514,305	5,740,768	26.4%	143	1,671,021	5,877,606	28.4%	2.4%
COLORADO EUROPEAN UNION	0	0	0	N/A	8	7,450	113,875	6.5%	0.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	160,926	0.0%	1	0	61,469	0.0%	-61.8%
ECOLOGY & EVOLUTIONARY BIOLOGY	42	329,571	1,255,364	26.3%	50	329,208	1,295,477	25.4%	3.2%

[illegible]

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	0	11,694	193,648	6.0%	6	47,922	530,571	9.0%	174.0%
LIBRARIES	6	13,380	80,727	16.6%	7	3,809	29,333	13.0%	-63.7%
VICE CHANC FOR STUDENT AFFAIRS	11	334,987	2,286,143	14.7%	9	540,194	3,154,582	17.1%	38.0%
DIVERSITY & EQUITY	3	6,181	84,718	7.3%	3	13,106	277,158	4.7%	227.2%
	2,971	38,815,248	173,738,236	22.3%	3,147	44,349,902	202,636,396	21.9%	16.6%