Prior FY

Current FY

Spancar Timo	Cumulative	% of Total	Current Month	Cumulative	% of Total	Percent \$
Sponsor Type	Expenditures	TOTAL	WOITH	Expenditures	TOTAL	Change
FEDERAL						
DOC	16,541,392	13.6%	2,754,751	16,750,033	13.8%	0.0%
DOD	5,812,009	4.8%	713,246	5,065,233	4.2%	0.0%
DOE	3,444,189	2.8%	477,117	3,787,768	3.1%	0.0%
DOI	1,197,735	1.0%	182,086	939,215	0.8%	0.0%
DOJ	501,729	0.4%	162,294	607,295	0.5%	0.0%
DOS	36,325	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	1,315	15,370	0.0%	0.0%
ED	3,281,782	2.7%	543,775	3,277,357	2.7%	0.0%
EPA	258,442	0.2%	38,633	188,834	0.2%	0.0%
HHS	20,086,787	16.6%	2,960,658	19,915,298	16.4%	0.0%
NASA	22,635,745	18.7%	3,564,012	21,843,312	18.0%	0.0%
NFAH	21,202	0.0%	45,174	88,979	0.1%	0.0%
NSF	20,649,451	17.0%	2,743,244	20,707,958	17.1%	0.0%
OF	99,526	0.1%	56,236	267,310	0.2%	0.0%
SBA	682	0.0%	0	0	0.0%	0.0%
USDA	49,903	0.0%	6,841	56,217	0.0%	0.0%
Subtotal FEDERAL	94,616,898	0.076	14,249,383	93,510,179	0.078	-1.2%
FEDERAL FLOW-THRU	- ,,		, -,	,,		
ASSN/FOUNDATIONS - FED SUB-RCP	1,517,925	1.3%	255,461	1,255,728	1.0%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	56,079	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,701,839	1.4%	280,435	1,599,195	1.3%	0.0%
PRIVATE FED SUB-RECIP	4,530,571	3.7%	545,877	4,480,340	3.7%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	13,678	26,872	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	5,514,366	4.5%	396,957	3,444,300	2.8%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,608,879	2.2%	664,495	4,385,620	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	176,007	0.1%	55,598	218,959	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,852,053	2.4%	389,535	2,536,038	2.1%	0.0%
Subtotal FEDERAL FLOW-THRU	18,957,718		2,602,036	17,947,051		-5.3%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,110,808	2.6%	562,684	3,843,538	3.2%	0.0%
INTERNATIONAL	128,187	0.1%	82,718	562,808	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	123,516	0.1%	14,164	127,005	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	54,597	0.0%	6,106	30,094	0.0%	0.0%
PRIVATE	3,017,171	2.5%	545,960	3,911,305	3.2%	0.0%
PRIVATE NON PROFIT HOSPITALS	28,350	0.0%	0	31,010	0.0%	0.0%
PRIVATE NON PROFITS	78,485	0.1%	33,035	174,337	0.1%	0.0%
PRIVATE UNIVERSITIES	53,430	0.0%	-400	47,499	0.0%	0.0%
PUBLIC UNIVERSITIES	279,971	0.2%	69,185	494,795	0.4%	0.0%
STATE OF COLORADO	418,196	0.3%	42,153	358,122	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	396,901	0.3%	46,693	304,837	0.3%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	40,093	0	0.0%	0.0%
Subtotal OTHER	7,689,611	0.0 /0	1,402,299	9,885,350	0.0%	28.6%
GRAND TOTAL	121,264,227					0.1%
GRAND TOTAL	121,204,221		18,253,718	121,342,580		U. 1%