



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY SPONSOR TYPE

THROUGH October 31, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	11,205,890	13.4%	2,822,128	11,120,370	13.4%	0.0%
DOD	4,336,068	5.2%	761,331	3,314,691	4.0%	0.0%
DOE	2,536,416	3.0%	573,367	2,823,110	3.4%	0.0%
DOI	794,770	0.9%	153,002	635,349	0.8%	0.0%
DOJ	269,487	0.3%	101,893	366,077	0.4%	0.0%
DOS	36,325	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	11,093	11,093	0.0%	0.0%
ED	2,542,214	3.0%	507,643	2,232,221	2.7%	0.0%
EPA	220,817	0.3%	15,760	133,577	0.2%	0.0%
HHS	13,517,722	16.1%	3,201,053	13,804,115	16.6%	0.0%
NASA	15,098,797	18.0%	3,970,416	14,615,540	17.6%	0.0%
NFAH	10,045	0.0%	11,319	32,996	0.0%	0.0%
NSF	14,962,771	17.9%	3,399,101	14,914,050	17.9%	0.0%
OF	49,768	0.1%	29,105	152,814	0.2%	0.0%
SBA	682	0.0%	0	0	0.0%	0.0%
USDA	29,885	0.0%	209	39,740	0.0%	0.0%
Subtotal FEDERAL	65,611,657		15,557,421	64,195,744		-2.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,116,960	1.3%	131,227	786,814	0.9%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	33,487	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,268,291	1.5%	337,167	1,103,960	1.3%	0.0%
PRIVATE FED SUB-RECIP	3,195,180	3.8%	790,049	3,338,293	4.0%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	5,404	-597	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	3,388,445	4.0%	592,787	2,097,748	2.5%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	1,635,952	2.0%	885,460	2,995,001	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	90,378	0.1%	25,102	131,982	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,017,358	2.4%	321,467	1,791,014	2.2%	0.0%
Subtotal FEDERAL FLOW-THRU	12,746,051		3,088,661	12,244,214		-3.9%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	2,064,868	2.5%	595,799	2,609,021	3.1%	0.0%
INTERNATIONAL	100,873	0.1%	117,308	364,855	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	67,056	0.1%	12,023	107,683	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	37,039	0.0%	10,213	21,200	0.0%	0.0%
PRIVATE	2,308,419	2.8%	633,538	2,754,946	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	21,695	0.0%	0.0%
PRIVATE NON PROFITS	56,868	0.1%	37,406	79,207	0.1%	0.0%
PRIVATE UNIVERSITIES	40,059	0.0%	6,946	43,675	0.1%	0.0%
PUBLIC UNIVERSITIES	212,211	0.3%	110,558	300,468	0.4%	0.0%
STATE OF COLORADO	243,218	0.3%	50,350	282,219	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	251,105	0.3%	73,216	227,735	0.3%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	5,381,716		1,647,359	6,812,703		26.6%
GRAND TOTAL	83,739,424		20,293,441	83,252,660		-0.6%