



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT DECEMBER 2009

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	665,638	0.0%	7	0	1,054,534	0.0%	58.4%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	27	175,141	695,081	25.2%	28	176,332	927,689	19.0%	33.5%
CIO ADMINISTRATION	1	9,832	108,149	9.1%	2	4,552	50,073	9.1%	-53.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	55,727	705,799	7.9%	9	68,065	791,086	8.6%	12.1%
CENTER/LIMB ATMOS SOUND (CLAS)	9	117,246	1,081,370	10.8%	9	119,449	1,355,787	8.8%	25.4%
COOP INST RSRCH ENV SCI (CIRES)	296	3,833,641	24,034,179	16.0%	298	4,019,783	25,845,156	15.6%	7.5%
GRADUATE TEACHER PROGRAM	2	30,511	90,968	33.5%	1	15,568	45,797	34.0%	-49.7%
INST ARCTIC & ALP RESEARH (INSTAAR)	121	822,879	3,275,841	25.1%	126	980,038	4,101,296	23.9%	25.2%
INST FOR BEHAV GENETICS (IBG)	76	1,194,744	4,574,882	26.1%	85	1,468,492	5,589,416	26.3%	22.2%
INST FOR BEHAV SCIENCE (IBS)	75	602,682	2,881,854	20.9%	73	642,759	3,055,705	21.0%	6.0%
INST FOR COGNITIVE SCIENCE (ICS)	82	754,532	2,671,493	28.2%	51	669,508	2,400,145	27.9%	-10.2%
JOINT INST FOR LAB ASTROPH (JILA)	192	1,462,489	8,957,116	16.3%	206	1,513,005	8,584,175	17.6%	-4.2%
LAB ATMOS & SPACE PHYSICS (LASP)	177	6,068,098	20,023,250	30.3%	170	8,165,169	28,378,591	28.8%	41.7%
MUSEUM	23	21,220	295,470	7.2%	23	43,795	225,327	19.4%	-23.7%
ASSOC VC & DEAN CONT ED&SUMMER									
	3	0	6,913	0.0%	2	924	10,183	9.1%	47.3%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	15	11,114	93,791	11.9%	11	21,587	144,361	15.0%	53.9%
APPLIED MATHEMATICS	21	211,419	780,804	27.1%	32	329,840	1,203,013	27.4%	54.1%
ASTRO & PLANET SCIENCES (APS)	2	0	33,267	0.0%	2	0	6,922	0.0%	-79.2%
CARTSS	14	28,932	196,957	14.7%	6	34,304	205,727	16.7%	4.5%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	16	47,549	692,480	6.9%	14	62,113	940,397	6.6%	35.8%
CENTER FOR INT PLASMA STUD (CIPS)	25	240,155	729,233	32.9%	25	308,225	955,820	32.2%	31.1%
CHEMISTRY	164	2,102,323	7,234,464	29.1%	180	2,247,180	7,810,959	28.8%	8.0%
CLASSICS	0	0	0	N/A	1	0	22,116	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	138	1,255,132	4,410,917	28.5%	129	1,236,268	4,264,075	29.0%	-3.3%
COLORADO EUROPEAN UNION	0	0	0	N/A	7	6,986	106,787	6.5%	0.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	117,504	0.0%	1	0	40,178	0.0%	-65.8%
ECOLOGY & EVOLUTIONARY BIOLOGY	39	261,472	989,156	26.4%	48	249,466	966,646	25.8%	-2.3%

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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECONOMICS	8	5,820	146,404	4.0%	7	1,354	109,317	1.2%	-25.3%
ENGLISH	1	0	3,098	0.0%	1	0	24,880	0.0%	703.2%
ETHNIC STUDIES	1	0	6,359	0.0%	1	0	4,693	0.0%	-26.2%
FISKE PLANETARIUM	1	5	16	34.4%	2	5,878	44,850	13.1%	#####
GEOGRAPHY	19	39,043	253,217	15.4%	13	32,917	208,659	15.8%	-17.6%
GEOLOGICAL SCI	37	128,210	649,799	19.7%	43	185,457	875,435	21.2%	34.7%
HISTORY	2	0	31,556	0.0%	2	0	10,510	0.0%	-66.7%
INTEGRATIVE PHYSIOLOGY	41	605,784	2,258,978	26.8%	59	615,602	2,221,181	27.7%	-1.7%
LINGUISTICS	5	39,114	130,166	30.0%	7	25,841	188,550	13.7%	44.9%
MATHEMATICS	6	25,757	77,875	33.1%	10	37,043	170,443	21.7%	118.9%
MCDB	111	1,756,674	6,547,460	26.8%	133	1,934,375	7,291,681	26.5%	11.4%
PAOS-PGMS, ATMOS & OCEAN SCI	17	124,482	399,366	31.2%	19	97,702	351,784	27.8%	-11.9%
PHYSICS	117	895,416	3,831,762	23.4%	115	945,136	4,355,361	21.7%	13.7%
POLITICAL SCIENCE	9	13,755	88,595	15.5%	8	-1,270	-46,738	2.7%	-152.8%
PSYCHOLOGY	88	1,061,455	4,155,456	25.5%	101	1,160,959	4,664,645	24.9%	12.3%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	24,880	0.0%	0.0%
SERVICE LEARNING	2	0	3,665	0.0%	3	0	498	0.0%	-86.4%
SLHS-SPEECH, LANG & HEAR SCI	26	122,940	603,781	20.4%	17	126,257	649,806	19.4%	7.6%
SOCIOLOGY	0	0	0	N/A	1	0	945	0.0%	0.0%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	7	103,489	1,219,865	8.5%	3	107,595	1,204,326	8.9%	-1.3%
SCHOOL OF EDUCATION									
	51	179,387	2,114,306	8.5%	52	257,175	2,550,128	10.1%	20.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	135	1,590,476	4,822,675	33.0%	144	1,580,321	5,381,496	29.4%	11.6%
CHEMICAL ENGINEERING	149	903,518	4,788,667	18.9%	181	944,672	5,843,888	16.2%	22.0%
CIVIL ENV & ARCHITECTURAL ENGIN	111	596,470	2,483,202	24.0%	134	659,429	2,806,675	23.5%	13.0%
COLLEGE OF ENG & APPLIED SCI	1	1,506	9,039	16.7%	4	265	1,588	16.7%	-82.4%
COMPUTER SCIENCE	52	415,033	1,344,777	30.9%	47	310,273	1,380,783	22.5%	2.7%
ELECTRICAL & COMPUTER ENGIN	103	832,260	3,301,854	25.2%	105	847,208	4,015,443	21.1%	21.6%
ENGIN DEAN	20	44,089	658,766	6.7%	23	69,390	756,355	9.2%	14.8%
MECHANICAL ENGINEERING	87	952,804	3,600,063	26.5%	118	862,206	4,118,138	20.9%	14.4%
COLLEGE OF MUSIC									
	1	0	780	0.0%	2	444	7,928	5.6%	916.7%
SCHOOL OF JOURNALISM & MASS COMM									
	2	8,747	96,213	9.1%	2	10,855	119,402	9.1%	24.1%
SCHOOL OF LAW									

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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	8,293	147,564	5.6%	5	22,331	379,439	5.9%	157.1%
LIBRARIES	6	13,322	78,645	16.9%	7	3,809	29,333	13.0%	-62.7%
VICE CHANC FOR STUDENT AFFAIRS	1	257,065	1,701,632	15.1%	4	380,892	2,142,358	17.8%	25.9%
DIVERSITY & EQUITY	2	3,682	49,799	7.4%	3	10,955	245,104	4.5%	392.2%
	2,759	30,035,569	130,987,821	22.9%	2,924	33,618,484	151,215,725	22.2%	15.4%