

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	27,514,555	13.7%	2,978,296	28,626,121	14.3%	0.0%
DOD	9,038,968	4.5%	1,231,424	8,905,471	4.4%	0.0%
DOE	5,346,438	2.7%	513,413	5,993,406	3.0%	0.0%
DOI	1,688,375	0.8%	91,876	1,383,604	0.7%	0.0%
DOJ	919,249	0.5%	38,297	816,298	0.4%	0.0%
DOS	36,307	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	3,739	30,840	0.0%	0.0%
ED	5,859,932	2.9%	619,455	5,525,159	2.8%	0.0%
EPA	359,022	0.2%	37,435	293,463	0.1%	0.0%
HHS	33,596,147	16.7%	3,122,445	32,186,964	16.1%	0.0%
NASA	36,041,876	18.0%	4,456,088	37,560,370	18.8%	0.0%
NFAH	39,810	0.0%	12,388	152,867	0.1%	0.0%
NSF	32,633,206	16.3%	2,899,247	32,587,466	16.3%	0.0%
OF	373,830	0.2%	54,503	535,764	0.3%	0.0%
SBA	9,182	0.0%	0	9,232	0.0%	0.0%
USDA	79,654	0.0%	11,879	87,232	0.0%	0.0%
Subtotal FEDERAL	153,536,549		16,070,486	154,694,258		0.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,275,821	1.1%	275,620	2,168,989	1.1%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	95,009	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,688,042	1.3%	372,391	2,781,399	1.4%	0.0%
PRIVATE FED SUB-RECIP	7,868,181	3.9%	557,682	6,946,771	3.5%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	35,826	120,975	0.1%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	11,846,208	5.9%	658,500	5,774,614	2.9%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	4,672,149	2.3%	629,647	7,015,715	3.5%	0.0%
STATE OF CO - FED SUB-RECIP	300,210	0.1%	47,691	419,105	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	4,459,922	2.2%	221,323	3,929,317	2.0%	0.0%
Subtotal FEDERAL FLOW-THRU	34,205,542		2,798,680	29,156,885		-14.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,152,713	2.6%	580,876	6,341,047	3.2%	0.0%
INTERNATIONAL	264,903	0.1%	97,767	852,665	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	230,478	0.1%	18,916	230,528	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	73,484	0.0%	27,802	89,649	0.0%	0.0%
PRIVATE	5,134,199	2.6%	706,985	6,637,970	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	31,619	0.0%	0	31,010	0.0%	0.0%
PRIVATE NON PROFITS	124,974	0.1%	40,194	345,046	0.2%	0.0%
PRIVATE UNIVERSITIES	156,502	0.1%	11,803	121,644	0.1%	0.0%
PUBLIC UNIVERSITIES	462,617	0.2%	41,262	667,963	0.3%	0.0%
STATE OF COLORADO	695,155	0.3%	114,177	550,269	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	639,198	0.3%	33,291	411,486	0.2%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	12,965,841		1,673,072	16,279,277		25.6%
GRAND TOTAL	200,707,931		20,542,238	200,130,420		-0.3%