Prior FY

Current FY

						=
	Cumulative	% of	Current	Cumulative	% of	Percent \$
Sponsor Type	Expenditures	Total	Month	Expenditures	Total	Change
FEDERAL						
DOC	22,745,011	14.1%	3,058,793	24,295,756	14.0%	0.0%
DOD	6,750,103	4.2%	1,000,092	9,102,152	5.2%	0.0%
DOE	4,895,923	3.0%	535,815	5,231,935	3.0%	0.0%
DOI	1,244,883	0.8%	179,089	1,336,469	0.8%	0.0%
DOJ	736,501	0.5%	75,404	599,821	0.3%	0.0%
DOT	21,857	0.0%	5,908	72,890	0.0%	0.0%
ED	4,451,361	2.8%	479,127	4,359,548	2.5%	0.0%
EPA	236,611	0.1%	67,416	405,473	0.2%	0.0%
HHS	26,243,801	16.3%	3,000,320	27,519,087	15.8%	0.0%
NASA	29,357,302	18.3%	4,127,915	34,373,948	19.8%	0.0%
NFAH	125,504	0.1%	11,464	68,126	0.0%	0.0%
NSF	27,195,721	16.9%	2,882,177	28,472,184	16.4%	0.0%
OF	417,017	0.3%	15,872	356,898	0.2%	0.0%
SBA	9,232	0.0%	0			0.0%
USDA	72,438	0.0%	30,423	257,322	0.1%	0.0%
Subtotal FEDERAL	124,503,266		15,469,814	136,451,609		9.6%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,686,952	1.0%	130,424	1,339,879	0.8%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,161,783	1.3%	218,459	1,970,969	1.1%	0.0%
PRIVATE FED SUB-RECIP	5,626,354	3.5%	590,896	5,156,912	3.0%	0.0%
PRIVATE NON PROFITS FED SUB	62,803	0.0%	113,499	464,482	0.3%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	4,623,253	2.9%	515,585	4,241,214	2.4%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	5,665,564	3.5%	1,092,098	6,167,380	3.5%	0.0%
STATE OF CO - FED SUB-RECIP	325,769	0.2%	61,748	269,382	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	3,283,534	2.0%	269,628	2,341,376	1.3%	0.0%
Subtotal FEDERAL FLOW-THRU	23,436,012		2,992,337	21,951,594		-6.3%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,022,998	3.1%	653,361	5,853,838	3.4%	0.0%
INTERNATIONAL	677,213	0.4%	49,245	519,225	0.3%	0.0%
LOCAL GOV'T WITHIN COLORADO	170,284	0.1%	21	83,437	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	42,960	0.0%	21,418	403,449	0.2%	0.0%
PRIVATE	5,265,654	3.3%	542,563	5,968,080	3.4%	0.0%
PRIVATE NON PROFIT HOSPITALS	31,010	0.0%	0			0.0%
PRIVATE NON PROFITS	258,055	0.2%	84,678	493,056	0.3%	0.0%
PRIVATE UNIVERSITIES	57,450	0.0%	130,465	493,929	0.3%	0.0%
PUBLIC UNIVERSITIES	581,095	0.4%	41,111	449,585	0.3%	0.0%
STATE OF COLORADO	387,105	0.2%	67,862	691,760	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	362,378	0.2%	91,041	378,675	0.2%	0.0%
Subtotal OTHER	12,856,201		1,681,766	15,335,033		19.3%
GRAND TOTAL	160,795,479		20,143,917	173,738,236		8.0%