



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT DECEMBER 2010

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	1,054,534	0.0%	8	0	1,338,079	0.0%	26.9%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	28	176,332	927,689	19.0%	25	194,885	874,329	22.3%	-5.8%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	2	2,239	11,123	20.1%	-77.8%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	68,065	791,086	8.6%	14	229,388	1,651,959	13.9%	108.8%
CENTER/LIMB ATMOS SOUND (CLAS)	9	119,449	1,355,787	8.8%	8	92,327	1,410,358	6.5%	4.0%
COOP INST RSRCH ENV SCI (CIRES)	298	4,019,783	25,845,156	15.6%	329	4,383,508	28,463,030	15.4%	10.1%
GRADUATE TEACHER PROGRAM	1	15,568	45,797	34.0%	1	16,624	48,905	34.0%	6.8%
INST ARCTIC & ALP RESEARH (INSTAAR)	126	980,038	4,101,296	23.9%	151	1,126,198	4,907,040	23.0%	19.6%
INST FOR BEHAV GENETICS (IBG)	85	1,468,492	5,589,416	26.3%	96	1,640,104	6,463,312	25.4%	15.6%
INST FOR BEHAV SCIENCE (IBS)	73	642,759	3,055,705	21.0%	65	450,379	3,168,024	14.2%	3.7%
INST FOR COGNITIVE SCIENCE (ICS)	51	669,508	2,400,145	27.9%	59	887,681	2,851,518	31.1%	18.8%
JOINT INST FOR LAB ASTROPH (JILA)	206	1,513,005	8,584,175	17.6%	235	1,805,271	13,536,869	13.3%	57.7%
LAB ATMOS & SPACE PHYSICS (LASP)	170	8,165,169	28,378,591	28.8%	176	9,717,778	33,357,713	29.1%	17.5%
MUSEUM	23	43,795	225,327	19.4%	31	201,715	792,615	25.4%	251.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	924	10,183	9.1%	1	0	18,500	0.0%	81.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	11	21,587	144,361	15.0%	7	8,332	79,102	10.5%	-45.2%
APPLIED MATHEMATICS	32	329,840	1,203,013	27.4%	35	297,330	1,100,285	27.0%	-8.5%
ASTRO & PLANET SCIENCES (APS)	2	0	6,922	0.0%	2	0	13,998	0.0%	102.2%
CARTSS	6	34,304	205,727	16.7%	14	55,728	350,297	15.9%	70.3%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	12,692	0.0%	#####
CENTER FOR ASIAN STUDIES	14	62,113	940,397	6.6%	8	46,904	736,943	6.4%	-21.6%
CENTER FOR INT PLASMA STUD (CIPS)	25	308,225	955,820	32.2%	24	282,739	846,353	33.4%	-11.5%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	2	0	954,922	0.0%	0.0%
CHEMISTRY	180	2,247,180	7,810,959	28.8%	190	2,433,989	9,242,892	26.3%	18.3%
CLASSICS	1	0	22,116	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	129	1,236,268	4,264,075	29.0%	124	1,266,259	4,697,869	27.0%	10.2%
COLORADO EUROPEAN UNION	7	6,986	106,787	6.5%	12	4,614	70,525	6.5%	-34.0%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	3	0	20,996	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	40,178	0.0%	1	899	2,644	34.0%	-93.4%

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	10,855	119,402	9.1%	3	6,599	72,591	9.1%	-39.2%
SCHOOL OF LAW	5	22,331	379,439	5.9%	9	46,030	580,191	7.9%	52.9%
LIBRARIES	7	3,809	29,333	13.0%	9	3,270	21,983	14.9%	-25.1%
VICE CHANC FOR STUDENT AFFAIRS	9	380,892	2,142,358	17.8%	8	643,621	3,506,246	18.4%	63.7%
DIVERSITY & EQUITY	3	10,955	245,104	4.5%	3	12,481	273,704	4.6%	11.7%
	2,929	33,618,484	151,215,725	22.2%	3,110	38,297,144	173,854,368	22.0%	15.0%