



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JUNE 2008

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	1	15,999	175,989	9.1%	2	21,686	282,761	7.7%	60.7%
ASSOC VC UNDERGRAD EDUCATION									
	8	17,605	0	N/A	8	17,980			0.0%
ASSOC VC UNDERGRAD EDUCATION									
	8	17,605	954,160	1.8%	8	17,980	1,011,443	1.8%	6.0%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	32	259,336	3,131,549	8.3%	33	332,979	1,724,578	19.3%	-44.9%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	18	306,378	1,624,514	18.9%	15	240,031	1,821,040	13.2%	12.1%
CENTER/LIMB ATMOS SOUND (CLAS)	10	246,021	3,335,336	7.4%	10	261,187	3,051,872	8.6%	-8.5%
COOP INST RSRCH ENV SCI (CIRES)	328	6,892,318	44,355,554	15.5%	356	7,374,581	47,451,337	15.5%	7.0%
GRADUATE TEACHER PROGRAM	1	13,942	44,915	31.0%	1	10,376	39,527	26.2%	-12.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	142	1,145,378	5,126,789	22.3%	173	1,363,464	5,867,146	23.2%	14.4%
INST FOR BEHAV GENETICS (IBG)	111	2,894,527	10,828,153	26.7%	101	2,685,788	10,179,209	26.4%	-6.0%
INST FOR BEHAV SCIENCE (IBS)	99	1,455,367	7,699,646	18.9%	98	1,144,250	6,059,095	18.9%	-21.3%
INST FOR COGNITIVE SCIENCE (ICS)	55	1,630,766	6,788,137	24.0%	70	1,282,019	4,769,835	26.9%	-29.7%
JOINT INST FOR LAB ASTROPH (JILA)	245	3,325,227	22,070,024	15.1%	213	3,250,799	19,935,637	16.3%	-9.7%
LAB ATMOS & SPACE PHYSICS (LASP)	159	9,830,054	42,952,145	22.9%	184	10,758,340	37,898,713	28.4%	-11.8%
MUSEUM	32	170,427	762,155	22.4%	32	70,074	446,357	15.7%	-41.4%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	12,050	0.0%	2	0	4,347	0.0%	-63.9%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	20	53,403	366,317	14.6%	14	37,053	254,169	14.6%	-30.6%
APPLIED MATHEMATICS	35	382,663	1,385,663	27.6%	32	565,693	1,908,778	29.6%	37.8%
ASTRO & PLANET SCIENCES (APS)	5	-24,445	-54,458	44.9%	3	0	17,045	0.0%	-131.3%
CARTSS	13	47,155	254,321	18.5%	20	64,574	401,777	16.1%	58.0%
CENTER FOR AMERICAN WEST	2	0	59,383	0.0%	4	2,735	48,219	5.7%	-18.8%
CENTER FOR ASIAN STUDIES	14	120,008	1,578,668	7.6%	17	135,284	1,911,971	7.1%	21.1%
CENTER FOR INT PLASMA STUD (CIPS)	24	463,338	1,441,585	32.1%	24	400,011	1,270,257	31.5%	-11.9%
CHEMISTRY	177	3,154,450	12,153,901	26.0%	176	3,707,552	13,299,814	27.9%	9.4%
CLASSICS	2	0	56,000	0.0%	3	0	24,000	0.0%	-57.1%
CNTR/ASTRO & SPACE ASTRON (CASA)	136	1,776,151	6,091,657	29.2%	139	2,025,396	6,992,966	29.0%	14.8%

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
COLORADO SHAKESPEARE FESTIVAL	1	0	22,500	0.0%	0	0			0.0%
COMMUNICATION	1	5,891	17,914	32.9%	1	4,173	12,690	32.9%	-29.2%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%
EAST ASIAN LANG & LITERATURES	3	0	156,342	0.0%	1	0	149,842	0.0%	-4.2%
ECOLOGY & EVOLUTIONARY BIOLOGY	46	436,639	1,810,139	24.1%	48	390,377	1,691,020	23.1%	-6.6%
ECONOMICS	8	12,372	194,964	6.3%	10	16,251	178,535	9.1%	-8.4%
ENGLISH	0	0	0	N/A	2	0	76,787	0.0%	0.0%
ETHNIC STUDIES	1	0	14,927	0.0%	1	0	22,104	0.0%	48.1%
FISKE PLANETARIUM	2	5,414	15,456	35.0%	1	532	1,546	34.4%	-90.0%
GEOGRAPHY	25	91,137	513,497	17.7%	25	70,024	450,422	15.5%	-12.3%
GEOLOGICAL SCI	37	237,103	1,039,946	22.8%	39	252,840	1,121,077	22.6%	7.8%
HISTORY	8	0	6,073	0.0%	5	0	52,382	0.0%	762.6%
INTEGRATIVE PHYSIOLOGY	55	1,182,147	4,215,565	28.0%	52	1,207,909	4,523,206	26.7%	7.3%
LINGUISTICS	4	24,824	78,112	31.8%	4	72,476	258,904	28.0%	231.5%
MATHEMATICS	4	19,207	58,433	32.9%	7	49,499	156,111	31.7%	167.2%
MCDB	156	3,339,558	13,267,507	25.2%	158	3,563,302	13,870,619	25.7%	4.5%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	17	221,888	718,731	30.9%	19	241,862	787,798	30.7%	9.6%
PHILOSOPHY	0	0	0	N/A	1	0	8,000	0.0%	0.0%
PHYSICS	124	1,959,337	7,649,947	25.6%	141	1,917,420	8,318,151	23.1%	8.7%
POLITICAL SCIENCE	12	4,703	65,816	7.1%	13	42,309	331,933	12.7%	404.3%
PSYCHOLOGY	101	2,598,069	9,670,945	26.9%	117	2,343,812	8,799,915	26.6%	-9.0%
SERVICE LEARNING	3	0	1,657	0.0%	2	0	3,426	0.0%	106.8%
SLHS-SPEECH, LANG & HEAR SCI	37	153,285	1,341,862	11.4%	33	242,671	1,274,004	19.0%	-5.1%
SOCIOLOGY	1	0	1,964	0.0%	1	0	2,596	0.0%	32.2%
SPANISH & PORTUGUESE	2	1,387	6,076	22.8%	2	-825	1,504	-54.9%	-75.2%
SCHOOL OF BUSINESS									
	13	202,886	2,717,305	7.5%	10	191,689	2,619,647	7.3%	-3.6%
SCHOOL OF EDUCATION									
	56	380,357	3,503,486	10.9%	67	361,387	3,901,085	9.3%	11.3%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	156	2,159,049	9,489,412	22.8%	162	2,247,347	8,971,615	25.0%	-5.5%
CHEMICAL ENGINEERING	137	1,425,027	7,260,621	19.6%	150	1,701,777	8,340,226	20.4%	14.9%
CIVIL ENV & ARCHITECTURAL ENGIN	107	1,073,614	4,165,696	25.8%	110	1,087,718	4,560,957	23.8%	9.5%
COLLEGE OF ENG & APPLIED SCI	5	2,880	19,597	14.7%	2	2,329	15,622	14.9%	-20.3%
COMPUTER SCIENCE	75	737,706	2,354,980	31.3%	63	1,096,345	4,010,955	27.3%	70.3%
ELECTRICAL & COMPUTER ENGIN	114	1,427,789	5,831,661	24.5%	117	1,336,484	6,219,723	21.5%	6.7%
ENGIN DEAN	32	103,663	1,148,488	9.0%	23	99,593	1,216,645	8.2%	5.9%
MECHANICAL ENGINEERING	101	1,195,963	4,979,618	24.0%	122	1,431,457	6,336,471	22.6%	27.2%
SCHOOL OF JOURNALISM & MASS COMM									
	5	22,884	326,556	7.0%	2	16,185	178,039	9.1%	-45.5%

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
SCHOOL OF LAW	1	13,547	120,290	11.3%	0	30,539	243,166	12.6%	102.1%
LIBRARIES	11	18,186	145,361	12.5%	11	31,471	183,143	17.2%	26.0%
VICE CHANC FOR STUDENT AFFAIRS	14	321,948	2,559,854	12.6%	14	407,430	2,991,721	13.6%	16.9%
VICE CHANCELLOR FOR ADMIN	3	0	4,264	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	3,161	53,572,133	258,747,734	20.7%	3,274	56,226,212	258,553,480	21.7%	-0.1%