



# UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT SEPTEMBER 2009

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	4	0	338,550	0.0%	5	0	516,248	0.0%	52.5%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	24	74,814	212,653	35.2%	24	67,186	430,877	15.6%	102.6%
CIO ADMINISTRATION	1	4,552	50,073	9.1%	2	4,552	50,073	9.1%	0.0%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	9	33,428	387,029	8.6%	9	40,645	524,186	7.8%	35.4%
CENTER/LIMB ATMOS SOUND (CLAS)	9	60,519	595,802	10.2%	8	61,295	633,553	9.7%	6.3%
COOP INST RSRCH ENV SCI (CIRES)	246	1,944,962	12,043,882	16.1%	246	2,111,534	13,101,556	16.1%	8.8%
GRADUATE TEACHER PROGRAM	2	14,435	43,064	33.5%	1	11,110	32,684	34.0%	-24.1%
INST ARCTIC & ALP RESEARH (INSTAAR)	99	411,289	1,618,241	25.4%	100	487,301	1,973,818	24.7%	22.0%
INST FOR BEHAV GENETICS (IBG)	63	623,015	2,391,837	26.0%	66	696,417	2,796,522	24.9%	16.9%
INST FOR BEHAV SCIENCE (IBS)	56	320,188	1,304,746	24.5%	63	317,795	1,596,904	19.9%	22.4%
INST FOR COGNITIVE SCIENCE (ICS)	72	359,473	1,204,274	29.8%	46	341,053	1,186,891	28.7%	-1.4%
JOINT INST FOR LAB ASTROPH (JILA)	177	863,112	4,894,469	17.6%	185	815,156	4,501,688	18.1%	-8.0%
LAB ATMOS & SPACE PHYSICS (LASP)	163	3,020,862	9,811,323	30.8%	154	3,969,421	14,125,176	28.1%	44.0%
MUSEUM	20	8,119	165,760	4.9%	16	24,889	119,348	20.9%	-28.0%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	2	0	1,410	0.0%	2	99	1,101	9.0%	-22.0%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	14	5,607	46,239	12.1%	10	2,766	26,110	10.6%	-43.5%
APPLIED MATHEMATICS	20	146,658	514,195	28.5%	27	227,004	807,782	28.1%	57.1%
ASTRO & PLANET SCIENCES (APS)	2	0	13,352	0.0%	2	0	7,779	0.0%	-41.7%
CARTSS	12	13,271	105,430	12.6%	5	22,653	111,768	20.3%	6.0%
CENTER FOR AMERICAN WEST	2	0	6,399	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	13	22,073	326,994	6.8%	13	32,153	497,221	6.5%	52.1%
CENTER FOR INT PLASMA STUD (CIPS)	21	136,469	415,562	32.8%	23	164,553	521,569	31.5%	25.5%
CHEMISTRY	141	1,065,440	3,657,340	29.1%	153	1,189,243	4,138,720	28.7%	13.2%
CLASSICS	0	0	0	N/A	1	0	5,529	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	102	622,354	2,180,560	28.5%	106	684,743	2,325,748	29.4%	6.7%
DEPT OF ART AND ART HISTORY	1	0	3,889	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	1	0	38,426	0.0%	1	0	10,044	0.0%	-73.9%
ECOLOGY & EVOLUTIONARY BIOLOGY	36	158,568	592,901	26.7%	43	132,137	552,351	23.9%	-6.8%
ECONOMICS	5	1,632	74,872	2.2%	5	908	55,462	1.6%	-25.9%
ENGLISH	1	0	13,670	0.0%	1	0	6,197	0.0%	-54.7%

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ETHNIC STUDIES	1	0	2,609	0.0%	1	0	997	0.0%	-61.8%
FISKE PLANETARIUM	1	5	16	34.4%	2	2,349	17,620	13.3%	10577.3%
GEOGRAPHY	13	21,729	145,728	14.9%	10	22,702	127,777	17.8%	-12.3%
GEOLOGICAL SCI	31	73,265	377,803	19.4%	40	81,620	393,044	20.8%	4.0%
HISTORY	2	0	24,004	0.0%	2	0	3,739	0.0%	-84.4%
INTEGRATIVE PHYSIOLOGY	39	296,711	1,196,513	24.8%	51	330,181	1,186,066	27.8%	-0.9%
LINGUISTICS	4	24,120	79,430	30.4%	6	13,256	97,254	13.6%	22.4%
MATHEMATICS	5	23,129	70,004	33.0%	8	12,656	63,747	19.9%	-8.9%
MCDB	96	920,157	3,452,250	26.7%	112	1,057,969	3,952,265	26.8%	14.5%
PAOS-PGMS, ATMOS & OCEAN SCI	14	69,807	217,773	32.1%	18	49,853	200,128	24.9%	-8.1%
PHYSICS	91	557,152	2,352,508	23.7%	99	615,327	2,932,602	21.0%	24.7%
POLITICAL SCIENCE	6	5,707	35,434	16.1%	7	-1,448	-48,708	3.0%	-237.5%
PSYCHOLOGY	75	552,411	2,077,526	26.6%	86	656,087	2,659,322	24.7%	28.0%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	6,220	0.0%	0.0%
SERVICE LEARNING	2	0	2,806	0.0%	3	0	464	0.0%	-83.5%
SLHS-SPEECH, LANG & HEAR SCI	19	75,661	305,228	24.8%	14	62,476	361,505	17.3%	18.4%
SOCIOLOGY	0	0	0	N/A	1	0	156	0.0%	0.0%
<b>COLLEGE OF ARTS AND SCIENCES</b>	0	0	0	N/A	6	5,768	88,175	6.5%	0.0%
<b>SCHOOL OF BUSINESS</b>	6	50,713	576,003	8.8%	3	50,061	598,887	8.4%	4.0%
<b>SCHOOL OF EDUCATION</b>	44	100,932	1,222,021	8.3%	47	128,592	1,324,889	9.7%	8.4%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	113	819,684	2,645,088	31.0%	122	916,033	3,197,537	28.6%	20.9%
CHEMICAL ENGINEERING	126	508,507	2,555,522	19.9%	155	554,722	3,208,371	17.3%	25.5%
CIVIL ENV & ARCHITECTURAL ENGIN	88	333,261	1,413,132	23.6%	110	361,667	1,533,516	23.6%	8.5%
COLLEGE OF ENG & APPLIED SCI	1	367	2,204	16.7%	4	0	0	N/A	-100.0%
COMPUTER SCIENCE	43	272,834	892,764	30.6%	39	199,712	855,011	23.4%	-4.2%
ELECTRICAL & COMPUTER ENGIN	84	472,686	1,848,394	25.6%	94	541,559	2,220,433	24.4%	20.1%
ENGIN DEAN	15	27,054	267,163	10.1%	21	39,913	447,818	8.9%	67.6%
MECHANICAL ENGINEERING	75	595,531	2,245,745	26.5%	98	508,808	2,291,160	22.2%	2.0%
<b>COLLEGE OF MUSIC</b>	0	0	0	N/A	2	444	7,378	6.0%	0.0%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>	2	5,981	65,787	9.1%	2	8,247	90,719	9.1%	37.9%
<b>SCHOOL OF LAW</b>	4	4,125	79,484	5.2%	3	8,923	145,542	6.1%	83.1%

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LIBRARIES	5	9,501	55,861	17.0%	7	3,018	22,273	13.5%	-60.1%
VICE CHANC FOR STUDENT AFFAIRS	8	141,608	1,031,664	13.7%	8	178,586	1,003,557	17.8%	-2.7%
DIVERSITY & EQUITY	0	0	0	N/A	3	7,994	116,826	6.8%	0.0%
	<b>2,331</b>	<b>15,873,480</b>	<b>68,293,404</b>	<b>23.2%</b>	<b>2,503</b>	<b>17,821,689</b>	<b>79,763,192</b>	<b>22.3%</b>	<b>16.8%</b>