F and A F an	FY 2010			
ASSOC VC ACADEMIC & CAMPUS TECH ATLAS 35 417,971 1,908,067 21.9% 34 394,245 CIO ADMINISTRATION 1 18,209 200,294 9.1% 2 4,552 ASSOC VC RSRCH & DEAN GRAD SCH 10 135,929 1,723,239 7.9% 13 131,847 CENTER/LIMB ATMOS SOUND (CLAS) 9 248,724 3,221,891 7.7% 10 249,237 COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601	Total Expenditure	F and A Percent		
ASSOC VC ACADEMIC & CAMPUS TECH ATLAS 35 417,971 1,908,067 21.9% 34 394,245 CIO ADMINISTRATION 1 18,209 200,294 9.1% 2 4,552 ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 10 135,929 1,723,239 7.9% 13 131,847 CENTER/LIMB ATMOS SOUND (CLAS) 9 248,724 3,221,891 7.7% 10 249,237 COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601				
ATLAS 35 417,971 1,908,067 21.9% 34 394,245 CIO ADMINISTRATION 1 18,209 200,294 9.1% 2 4,552 ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 10 135,929 1,723,239 7.9% 13 131,847 CENTER/LIMB ATMOS SOUND (CLAS) 9 248,724 3,221,891 7.7% 10 249,237 COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601	1,714,493	0.0%	56.9%	
CIO ADMINISTRATION 1 18,209 200,294 9.1% 2 4,552 ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 10 135,929 1,723,239 7.9% 13 131,847 CENTER/LIMB ATMOS SOUND (CLAS) 9 248,724 3,221,891 7.7% 10 249,237 COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601				
ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 10 135,929 1,723,239 7.9% 13 131,847 CENTER/LIMB ATMOS SOUND (CLAS) 9 248,724 3,221,891 7.7% 10 249,237 COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601	2,147,692	18.4%	12.6%	
ASSOC VC RSRCH & DEAN GRAD SCH 10 135,929 1,723,239 7.9% 13 131,847 CENTER/LIMB ATMOS SOUND (CLAS) 9 248,724 3,221,891 7.7% 10 249,237 COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601	50,073	9.1%	-75.0%	
CENTER/LIMB ATMOS SOUND (CLAS) 9 248,724 3,221,891 7.7% 10 249,237 COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601				
COOP INST RSRCH ENV SCI (CIRES) 357 7,916,796 49,622,497 16.0% 365 8,385,216 GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601	1,645,094	8.0%	-4.5%	
GRADUATE TEACHER PROGRAM 2 55,230 184,790 29.9% 1 27,601	2,665,111	9.4%	-17.3%	
	54,587,573	15.4%	10.0%	
INST ARCTIC & ALP RESEARH (INSTAAR) 147 1,708,408 7,079,603 24.1% 165 2,214,172	88,824	31.1%	-51.9%	
	9,632,622	23.0%	36.1%	
INST FOR BEHAV GENETICS (IBG) 94 2,451,627 9,134,923 26.8% 117 2,995,767	11,583,754	25.9%	26.8%	
INST FOR BEHAV SCIENCE (IBS) 95 1,350,785 6,762,118 20.0% 92 1,150,247	5,806,285	19.8%	-14.1%	
INST FOR COGNITIVE SCIENCE (ICS) 97 1,478,301 5,673,170 26.1% 69 1,523,528	5,744,588	26.5%	1.3%	
JOINT INST FOR LAB ASTROPH (JILA) 219 2,880,637 18,196,249 15.8% 272 3,276,308	18,519,375	17.7%	1.8%	
LAB ATMOS & SPACE PHYSICS (LASP) 202 12,909,955 44,897,590 28.8% 193 18,919,200	67,372,646	28.1%	50.1%	
MUSEUM 40 80,378 556,037 14.5% 32 133,377	689,717	19.3%	24.0%	
ASSOC VC & DEAN CONT ED&SUMMER				
6 71 26,491 0.3% 4 931	26,553	3.5%	0.2%	
COLLEGE OF ARTS & SCIENCES				
ANTHROPOLOGY 18 42,775 309,688 13.8% 13 29,276	191,458	15.3%	-38.2%	
APPLIED MATHEMATICS 33 526,709 1,941,952 27.1% 39 718,276	2,581,879	27.8%	33.0%	
ASTRO & PLANET SCIENCES (APS) 3 0 48,959 0.0% 3 0	15,076	0.0%	-69.2%	
CARTSS 19 58,106 365,678 15.9% 13 68,899	512,920	13.4%	40.3%	
CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 3 2,450	39,974	6.1%	23.0%	
CENTER FOR ASIAN STUDIES 19 111,993 3,119,073 3.6% 15 129,485	1,916,392	6.8%	-38.6%	
CENTER FOR INT PLASMA STUD (CIPS) 28 540,064 1,659,917 32.5% 26 603,856	1,864,142	32.4%	12.3%	
CHEM & MOLECULAR BIO INIT 0 0 0 N/A 1 0	409,097	0.0%	0.0%	
CHEMISTRY 201 4,341,482 15,993,321 27.1% 223 4,820,293	17,644,604	27.3%	10.3%	
CLASSICS 0 0 0 N/A 1 0	40,000	0.0%	0.0%	
CNTR/ASTRO &SPACE ASTRON (CASA) 161 2,445,334 9,487,400 25.8% 163 2,645,745	9,369,178	28.2%	-1.2%	
COLORADO EUROPEAN UNION 0 0 0 N/A 13 11,606	177,412	6.5%	0.0%	
COLORADO SHAKESPEARE FESTIVAL 1 0 18,750 0.0% 1 0	3,086	0.0%	-83.5%	
DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 1 0	472	0.0%	-90.8%	

FY 2009 FY 2010

DEPARTMENT	# of		Total	F and A	# of		Total	F and A	
	Projects	F andA	Expenditures	Percent	Projects	F and A	Expenditure	Percent	
EAST ASIAN LANG & LITERATURES	2	0	-1,247,612	0.0%	1	0	73,871	0.0%	-105.9%
ECOLOGY & EVOLUTIONARY BIOLOGY	52	487,620	2,095,326	23.3%	57	555,090	2,275,184	24.4%	8.6%
ECONOMICS	11	7,610	169,070	4.5%	8	2,684	124,283	2.2%	-26.5%
ENGLISH	1	0	3,098	0.0%	1	0	20,000	0.0%	545.7%
ETHNIC STUDIES	1	0	10,730	0.0%	1	0	4,693	0.0%	-56.3%
FISKE PLANETARIUM	2	-551	-6,101	9.0%	2	13,929	89,928	15.5%	#######
GEOGRAPHY	24	68,909	456,526	15.1%	20	67,509	443,185	15.2%	-2.9%
GEOLOGICAL SCI	47	307,462	1,421,214	21.6%	49	396,340	1,920,061	20.6%	35.1%
HISTORY	2	0	50,387	0.0%	3	0	52,910	0.0%	5.0%
INTEGRATIVE PHYSIOLOGY	51	1,248,752	4,676,488	26.7%	65	1,413,917	5,219,350	27.1%	11.6%
LINGUISTICS	5	65,770	261,408	25.2%	9	43,335	284,820	15.2%	9.0%
MATHEMATICS	9	38,390	125,290	30.6%	12	77,545	293,333	26.4%	134.1%
MCDB	147	3,681,258	14,803,140	24.9%	156	4,241,508	15,808,861	26.8%	6.8%
PAOS-PGMS, ATMOS & OCEAN SCI	19	259,569	895,137	29.0%	25	243,003	844,763	28.8%	-5.6%
PHYSICS	150	1,755,543	7,735,362	22.7%	146	1,805,618	8,335,960	21.7%	7.8%
POLITICAL SCIENCE	13	24,149	183,734	13.1%	10	-423	-32,401	1.3%	-117.6%
PSYCHOLOGY	114	2,153,986	8,642,249	24.9%	125	2,448,372	9,923,530	24.7%	14.8%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	45,000	0.0%	0.0%
SERVICE LEARNING	3	0	15,669	0.0%	4	0	8,959	0.0%	-42.8%
SLHS-SPEECH, LANG & HEAR SCI	29	213,232	1,227,438	17.4%	22	253,152	1,385,169	18.3%	12.9%
SOCIOLOGY	1	0	2,839	0.0%	1	0	1,413	0.0%	-50.2%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	9	225,381	2,622,380	8.6%	4	225,875	2,677,093	8.4%	2.1%
SCHOOL OF EDUCATION	62	467,545	5,170,434	9.0%	59	496,236	4,687,585	10.6%	-9.3%
		407,040	0,170,404	3.070		400,200	4,007,000	10.070	0.070
COLLEGE OF ENG & APPLIED SCI									=
AEROSPACE SCIENCES	165	3,017,298	10,487,173	28.8%	178	3,404,698	12,006,696	28.4%	14.5%
CHEMICAL ENGINEERING	199	1,947,489	10,953,407	17.8%	222	2,204,291	12,389,590	17.8%	13.1%
CIVIL ENV & ARCHITECTURAL ENGIN	152	1,198,206	5,022,929	23.9%	182	1,502,983	6,553,242	22.9%	30.5%
COLLEGE OF ENG & APPLIED SCI	2	2,271	13,681	16.6%	4	3,750	25,511	14.7%	86.5%
COMPUTER SCIENCE	62	814,672	3,048,005	26.7%	59	694,645	3,252,251	21.4%	6.7%
ELECTRICAL & COMPUTER ENGIN	130	1,672,682	7,328,057	22.8%	137	1,758,680	8,913,551	19.7%	21.6%
ENGIN DEAN	28	92,728	1,327,406	7.0%	32	156,471	1,644,602	9.5%	23.9%
MECHANICAL ENGINEERING	120	1,886,378	7,325,881	25.7%	139	1,726,096	7,863,485	22.0%	7.3%
COLLEGE OF MUSIC									

FY 2009 FY 2010

DEPARTMENT	# of Project	s FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	12,859	141,446	9.1%	2	18,563	204,190	9.1%	44.4%
SCHOOL OF LAW									
	3	22,769	443,159	5.1%	10	85,419	1,027,140	8.3%	131.8%
LIBRARIES									
	8	14,268	92,128	15.5%	9	5,897	43,353	13.6%	-52.9%
VICE CHANC FOR STUDENT AFFAIRS									
	11	533,994	3,464,387	15.4%	11	888,854	5,079,401	17.5%	46.6%
DIVERSITY & EQUITY									
	3	15,927	292,008	5.5%	3	21,782	406,902	5.4%	39.3%
	3,450	61,956,408	282,530,437	21.9%	3,664	73,192,374	330,945,670	22.1%	17.1%