

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	12,104,629	13.5%	3,295,206	13,400,045	12.9%	0.0%
DOD	4,707,110	5.2%	914,751	5,035,572	4.9%	0.0%
DOE	3,016,924	3.4%	625,462	3,457,274	3.3%	0.0%
DOI	745,496	0.8%	256,476	790,476	0.8%	0.0%
DOJ	325,391	0.4%	80,641	229,400	0.2%	0.0%
DOT	29,621	0.0%	4,833	72,904	0.1%	0.0%
ED	2,218,282	2.5%	620,054	2,121,298	2.0%	0.0%
EPA	222,086	0.2%	26,087	132,932	0.1%	0.0%
HHS	14,233,749	15.8%	3,389,574	15,625,735	15.1%	0.0%
NASA	17,861,419	19.9%	5,565,942	22,269,005	21.5%	0.0%
NEA	0	0.0%	0	0	0.0%	0.0%
NFAH	40,727	0.0%	26,821	71,498	0.1%	0.0%
NSF	15,428,315	17.2%	4,163,619	17,137,442	16.5%	0.0%
OF	159,393	0.2%	39,896	149,635	0.1%	0.0%
SBA	0	0.0%	0	-6,248	0.0%	0.0%
USDA	105,320	0.1%	50,545	343,150	0.3%	0.0%
Subtotal FEDERAL	71,198,461		19,059,908	80,830,117		13.5%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	776,768	0.9%	140,440	755,388	0.7%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,118,581	1.2%	196,223	1,038,572	1.0%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	14,984	61,659	0.1%	0.0%
PRIVATE FED SUB-RECIP	2,810,040	3.1%	639,010	2,894,120	2.8%	0.0%
PRIVATE NON PROFITS FED SUB	144,725	0.2%	60,182	187,816	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	2,051,181	2.3%	801,819	3,248,519	3.1%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,060,171	3.4%	625,634	3,537,952	3.4%	0.0%
STATE OF CO - FED SUB-RECIP	122,476	0.1%	17,570	53,585	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,264,143	1.4%	163,482	905,107	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	11,348,084		2,659,345	12,682,718		11.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	2,704,997	3.0%	616,290	3,148,223	3.0%	0.0%
INTERNATIONAL	348,575	0.4%	156,543	587,825	0.6%	0.0%
LOCAL GOV'T WITHIN COLORADO	34,405	0.0%	4,761	22,069	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	271,046	0.3%	9,632	219,688	0.2%	0.0%
PRIVATE	2,742,453	3.1%	978,114	4,068,184	3.9%	0.0%
PRIVATE NON PROFITS	227,741	0.3%	43,237	325,088	0.3%	0.0%
PRIVATE UNIVERSITIES	150,508	0.2%	93,701	458,012	0.4%	0.0%
PUBLIC UNIVERSITIES	273,999	0.3%	51,888	247,246	0.2%	0.0%
STATE OF COLORADO	384,386	0.4%	151,017	776,475	0.7%	0.0%
STATE OF COLORADO UNIVERSITIES	186,584	0.2%	64,827	286,811	0.3%	0.0%
Subtotal OTHER	7,324,693		2,170,011	10,139,620		38.4%
GRAND TOTAL	89,871,238		23,889,264	103,652,455		15.3%