



EXPENDITURES BY SPONSOR  
FISCAL YEAR 2011

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	31,141,809	13.7%	4,933,753	42,290,486	15.1%	35.8%
DOD	9,904,639	4.4%	892,250	9,909,031	3.5%	0.0%
DOE	6,727,580	3.0%	754,054	7,832,898	2.8%	16.4%
DOI	1,558,564	0.7%	176,686	1,905,825	0.7%	22.3%
DOJ	553,118	0.2%	60,852	443,267	0.2%	-19.9%
DOT	109,940	0.0%	31,930	47,325	0.0%	-57.0%
ED	4,645,676	2.0%	300,142	4,034,614	1.4%	-13.2%
EPA	349,805	0.2%	52,261	521,837	0.2%	49.2%
FCC	0	0.0%	16,233	126,171	0.0%	
HHS	34,469,155	15.2%	7,255,841	52,240,572	18.7%	51.6%
NASA	51,320,573	22.6%	7,941,849	61,613,453	22.1%	20.1%
NEA	0	0.0%	0	1,885	0.0%	
NFAH	79,540	0.0%	13,933	100,173	0.0%	25.9%
NSF	35,130,453	15.4%	4,987,791	42,439,406	15.2%	20.8%
OF	442,337	0.2%	30,992	336,748	0.1%	-23.9%
SBA	-6,248	0.0%	0			
USDA	753,009	0.3%	90,586	780,864	0.3%	3.7%
Subtotal FEDERAL	177,179,950		27,539,152	224,624,555		26.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,630,609	0.7%	224,718	2,434,848	0.9%	49.3%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,386,061	1.0%	279,339	2,424,146	0.9%	1.6%
PRIV NON PROFIT HOSPS FED SUB	149,001	0.1%	13,658	108,258	0.0%	-27.3%
PRIVATE FED SUB-RECIP	6,441,676	2.8%	716,786	7,083,805	2.5%	10.0%
PRIVATE NON PROFITS FED SUB	402,490	0.2%	62,134	454,336	0.2%	12.9%
PRIVATE UNIVERSITIES FED SUB-R	4,210,225	1.9%	666,187	4,313,529	1.5%	2.5%
PUBLIC UNIV (NOT CO) FED SUB	12,163,369	5.3%	1,225,304	11,392,649	4.1%	-6.3%
STATE OF CO - FED SUB-RECIP	143,595	0.1%	1,942	94,789	0.0%	-34.0%
STATE OF CO UNIV FED SUB-RECIP	2,051,040	0.9%	436,955	2,569,008	0.9%	25.3%
Subtotal FEDERAL FLOW-THRU	29,578,066		3,627,022	30,875,369		4.4%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	7,036,813	3.1%	741,637	7,564,694	2.7%	7.5%
INTERNATIONAL	972,968	0.4%	75,460	1,515,195	0.5%	55.7%
LOCAL GOV'T WITHIN COLORADO	78,796	0.0%	69,533	250,835	0.1%	218.3%
OTHER GOV'T OUTSIDE COLORADO	428,997	0.2%	87,544	935,679	0.3%	118.1%
PRIVATE	7,971,716	3.5%	736,454	8,512,879	3.0%	6.8%
PRIVATE NON PROFIT HOSPITALS	-3,063	0.0%	0			
PRIVATE NON PROFITS	676,284	0.3%	74,102	635,542	0.2%	-6.0%
PRIVATE UNIVERSITIES	932,412	0.4%	109,315	619,217	0.2%	-33.6%
PUBLIC UNIVERSITIES	489,265	0.2%	105,127	610,008	0.2%	24.7%
STATE OF COLORADO	1,391,299	0.6%	525,030	2,358,832	0.8%	69.5%
STATE OF COLORADO UNIVERSITIES	763,653	0.3%	52,211	789,071	0.3%	3.3%
Subtotal OTHER	20,739,141		2,576,413	23,791,951		14.7%
GRAND TOTAL	227,497,158		33,742,588	279,291,875		22.8%