

# Expenditures by Department

Fiscal Year: 2013

Month of: SEPTEMBER

DEPARTMENT	PRIOR FY				CURRENT FY			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
BIOFRONTIERS INSTITUTE	4	0	5,582,343	0.0%	8	2,539	270,962	0.9%
<b>ASSOC VC &amp; DEAN CONT ED &amp; SUMMER</b>								
ASSOC VC & DEAN CONT ED&SUMMER	1	0	3,056	0.0%	1	0	4,000	0.0%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>								
TELECOM OPERATIONS	1	654	3,170	20.6%	2	3,211	15,381	20.9%
ATLAS	16	87,713	373,329	23.5%	15	88,487	412,864	21.4%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>								
MUSEUM	31	81,477	382,553	21.3%	30	95,308	394,908	24.1%
GRADUATE TEACHER PROGRAM	1	6,792	19,981	34.0%	2	-967	-3,090	31.3%
LAB ATMOS &SPACE PHYSICS(LASP)	150	4,843,018	15,935,918	30.4%	143	4,204,111	13,895,114	30.3%
JNT INST FOR LAB ASTROPH(JILA)	185	1,028,156	9,602,924	10.7%	197	1,159,273	5,925,883	19.6%
CENTER/LIMB ATMOS SOUND(CLAS)	8	46,920	357,012	13.1%	7	43,390	478,862	9.1%
COOP INST/RSRCH ENV SCI(CIRES)	281	2,564,308	15,375,321	16.7%	282	2,528,569	15,679,121	16.1%
INSTITUTE BEHAV SCIENCE(IBS)	63	335,558	2,313,581	14.5%	64	526,697	2,509,834	21.0%
ASSOC VC RSRCH & DEAN GRAD SCH	17	281,079	1,453,274	19.3%	23	250,605	1,463,404	17.1%
INST FOR BEHAV GENETICS(IBG)	76	897,325	3,019,664	29.7%	65	740,126	2,222,106	33.3%
INST COGNITIVE SCIENCE (ICS)	51	458,752	1,489,234	30.8%	55	464,548	1,550,602	30.0%
INST ARCTIC&ALP RSR(INSTAAR)	152	576,202	2,831,764	20.3%	153	648,563	2,841,014	22.8%
<b>ASSOC VC UNDERGRAD EDUCATION</b>								
OFFICE OF FINANCIAL AID	6	690	802,728	0.1%	5	395	1,050,329	0.0%
ASSOC VC UNDERGRAD EDUCATION	3	0	930	0.0%	3	0	3,175	0.0%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>								
ENGLISH	1	0	11,858	0.0%	1	0	7,140	0.0%
ECONOMICS	2	5,286	38,014	13.9%	3	5,570	32,666	17.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	44	146,930	644,576	22.8%	47	289,955	951,352	30.5%
EAST ASIAN LANG & LITERATURES	2	15,831	97,020	16.3%	2	905	14,114	6.4%
FISKE PLANETARIUM	1	359	3,950	9.1%	1	0	7,672	0.0%
ETHNIC STUDIES	0	0	0	N/A	1	0	5,667	0.0%

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COMMUNICATION	0	0	0	N/A	1	2,450	7,118	34.4%
COLORADO SHAKESPEARE FESTIVAL	2	0	7,529	0.0%	0	0	0	N/A
GEOLOGICAL SCI	33	100,117	488,667	20.5%	36	140,918	634,734	22.2%
CNTR/ASTRO &SPACE ASTRON(CASA)	114	713,857	2,876,118	24.8%	95	688,131	2,639,385	26.1%
CNTR FOR INT PLASMA STUD(CIPS)	21	164,849	481,413	34.2%	21	183,989	546,870	33.6%
CLASSICS	0	0	0	N/A	1	0	8,642	0.0%
CHEMISTRY	175	1,104,105	4,354,573	25.4%	171	1,036,970	4,036,799	25.7%
CENTER FOR ASIAN STUDIES	9	8,581	230,238	3.7%	12	5,667	182,452	3.1%
CARTSS	17	39,299	195,024	20.2%	17	37,421	145,612	25.7%
ATMOS & OCEAN SCI	18	104,673	321,715	32.5%	17	103,183	318,998	32.3%
ASSOC DEAN ARTS & HUMANITIES	0	0	0	N/A	1	0	5,168	0.0%
APPLIED MATHEMATICS	28	221,214	769,359	28.8%	27	210,343	663,254	31.7%
ANTHROPOLOGY	6	8,754	39,986	21.9%	7	19,333	102,554	18.9%
ANDERSON LANGUAGE TECH CENTER	1	1,253	6,074	20.6%	0	0	0	N/A
COLORADO EUROPEAN UNION CENTER	10	4,968	75,947	6.5%	4	1,523	28,615	5.3%
PHYSICS	100	499,942	2,488,248	20.1%	101	718,329	3,582,971	20.0%
SPANISH & PORTUGUESE	1	0	33,698	0.0%	0	0	0	N/A
SOCIOLOGY	1	0	1,355	0.0%	1	0	0	0.0%
SLHS-SPEECH, LANG&HEAR SCI	15	41,823	263,641	15.9%	14	66,657	300,369	22.2%
SERVICE LEARNING	3	0	1,406	0.0%	3	0	3,029	0.0%
PSYCHOLOGY	66	626,447	2,144,243	29.2%	75	732,834	2,550,563	28.7%
GEOGRAPHY	17	39,137	201,972	19.4%	12	37,247	173,984	21.4%
POLITICAL SCIENCE	2	158	8,142	1.9%	1	0	10,000	0.0%
WOMEN'S STUDIES	0	0	0	N/A	1	0	5,956	0.0%
PHILOSOPHY	0	0	0	N/A	1	0	7,083	0.0%
PEACE & CONFLICT STUDIES	1	0	16,519	0.0%	0	0	0	N/A
MCDB	100	958,811	3,654,487	26.2%	88	923,586	3,343,815	27.6%
INTEGRATIVE PHYSIOLOGY	43	390,941	1,275,817	30.6%	40	431,848	1,444,540	29.9%
MATHEMATICS	12	40,592	147,250	27.6%	10	36,696	125,462	29.2%
LINGUISTICS	2	0	993	0.0%	2	0	29,865	0.0%

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HISTORY	4	547	88	619.3%	6	-4,623	37,980	-12.2%
<b>COLLEGE OF ENG &amp; APPLIED SCIENCE</b>								
CHEMICAL ENGINEERING	134	656,319	2,846,193	23.1%	115	711,951	2,741,114	26.0%
CIVIL ENV & ARCHITECTURAL ENGIN	132	567,134	1,986,423	28.6%	146	562,629	2,425,505	23.2%
COMPUTER SCIENCE	60	328,579	4,281,286	7.7%	52	407,026	1,585,228	25.7%
ENGIN DEAN	22	31,698	557,835	5.7%	19	51,728	547,844	9.4%
ELECTRICAL & COMPUTER ENGIN	109	696,130	2,727,803	25.5%	106	734,503	2,794,563	26.3%
COLLEGE OF ENG & APPLIED SCI	1	31	188	16.7%	1	0	922	0.0%
MECHANICAL ENGINEERING	169	789,093	2,845,158	27.7%	130	563,694	2,101,612	26.8%
AEROSPACE SCIENCES	131	951,154	3,274,962	29.0%	163	1,195,576	4,317,349	27.7%
<b>DIVERSITY &amp; EQUITY</b>								
VC FOR ODECE	2	8,472	117,818	7.2%	4	4,373	101,107	4.3%
<b>LIBRARIES</b>								
LIBRARIES	8	1,630	11,642	14.0%	6	4,264	28,632	14.9%
<b>SCHOOL OF BUSINESS</b>								
LEEDS SCHOOL OF BUSINESS	10	74,534	811,767	9.2%	10	57,947	551,038	10.5%
<b>SCHOOL OF EDUCATION</b>								
BUENO	19	86,270	843,009	10.2%	25	85,247	936,434	9.1%
SCHOOL OF EDUCATION	25	74,252	545,882	13.6%	38	121,398	718,334	16.9%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>								
SCHOOL OF JOURNALISM & MASS COM	1	1,203	13,237	9.1%	2	3,254	30,935	10.5%
<b>SCHOOL OF LAW</b>								
NATL RESOURCES LAW CTR	1	3,510	21,059	16.7%	3	2,903	13,645	21.3%
SCHOOL OF LAW	12	-54,001	-181,509	29.8%	5	38,194	442,287	8.6%
<b>VICE CHANC FOR STUDENT AFFAIRS</b>								
VCSA-DEAN OF STUDENTS	0	0	0	N/A	1	0	17,908	0.0%
SOFO - STUDENT FINANCE OFFICE	0	0	0	N/A	1	3	154	2.0%
INTERNATIONAL EDUC	2	1,043	20,198	5.2%	1	0	435	0.0%



University of Colorado  
Boulder

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SASC-STUDENT ACADEMIC SVC CTR	2	9,582	151,568	6.3%	2	10,089	161,628	6.2%
REC CENTER	1	254	2,792	9.1%	1	423	4,653	9.1%
CAREER SERVICES	3	444,400	2,249,910	19.8%	3	499,117	2,494,685	20.0%
VICE CHANCELLOR FOR ADMIN								
ADMINISTRATION	0	0	0	N/A	1	0	-15,275	0.0%
<b>Grand Total</b>	<b>2,741</b>	<b>21,118,407</b>	<b>103,553,924</b>	<b>20.39%</b>	<b>2,710</b>	<b>21,478,106</b>	<b>92,669,637</b>	<b>23.2%</b>