

EXPENDITURES BY SPONSOR FISCAL YEAR 2012

Prior FY Current FY

							<u> </u>
FEDERAL			% of				Percent \$
FEDERAL	Sponsor Type	Expenditures	Total	Month	Expenditures	Total	Change
DOC	FEDERAL						
DOD	FEDERAL	0	0.0%	50,735	73,579	0.1%	
DOE	DOC	7,830,544	13.4%	4,233,882	11,385,702	15.8%	45.4%
DOI	DOD	2,743,467	4.7%	1,257,896	2,349,046	3.3%	-14.4%
DOJ 66,798 0.1% 77,681 11,306 0.2% 111,5% DOT -1,191 0.0% 65,694 127,714 0.2% 111,5% ED 080,051 1.4% 616,420 970,603 1.3% 20.2% EPA 96,580 0.2% 36,329 108,115 0.1% 11.9% FCC 0.0 0.0% 6,444 22,911 0.0% 11.5% 4.255,9799 11,754,938 10.4% 27.9% NASA 12,337,931 21.0% 7,435,979 13,930,563 19.3% 12.9% NEA 0.06 0.0% 0 0 0 14.45 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9%	DOE	2,076,954	3.5%	1,265,721	2,476,485	3.4%	19.2%
DOT 1.191 0.0% 65.694 127,114 0.2% ####################################	DOI	557,244	1.0%	214,041	405,164	0.6%	-27.3%
ED	DOJ	66,798	0.1%	77,681	141,306	0.2%	111.5%
EPA	DOT	-1,191	0.0%	65,694	127,114	0.2%	<i>#########</i>
FCC	ED	808,051	1.4%	618,420	970,963	1.3%	20.2%
HHS	EPA	96,580	0.2%	36,329	108,115	0.1%	11.9%
NASA 12,337,931 21.0% 7,437,507 13,930,563 19.3% 12.9% NEA 1.096 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	FCC	0	0.0%	6,444	22,911	0.0%	
NEAA 1,096 0.0% 63,495 0.1% NFAH 0 0.0% 63,495 0.1% NSF 10,437,431 17.8% 6110,139 15,219,913 21,1% 45,8% OF 108,329 0.2% 82,626 176,314 0.2% 62,8% USDA 188,816 0.3% 112,569 151,807 0.2% -20,0% VA 0 0.0% 4,849 14,975 0.0% -27,8% Subtotal FEDERAL 46,441,566 25,897,829 59,372,391 27.8% FEDERAL FLOW-THRU ASSNFOUNDATIONS - FED SUB-RCP 573,410 1.0% 361,305 745,696 1.0% 30,0% DCCAL GOVT IN CO/FED SUB-RECIP 0 0.0% 51,899 93,256 0.1% 0.1% 53,99 93,256 0.1% 53,99 91,256 0.1% 53,99 91,256 0.1% 53,99 91,256 0.1% 53,99 91,256 0.1% 53,99 91,256	HHS	9,188,516	15.7%	4,259,799	11,754,938	16.3%	27.9%
NFAH	NASA	12,337,931	21.0%	7,437,507	13,930,563	19.3%	12.9%
NSF	NEA	1,096	0.0%	0			
OF 108,329 0.2% 82,626 176,314 0.2% 62.8% USDA 189,816 0.3% 112,569 151,807 0.2% -20.0% VA 0 0.0% 4,484 14,975 0.0% -20.0% Subtotal FEDERAL 46,441,566 25,897,829 59,372,391 27.3% FEDERAL FLOW-THRU ASSN/FOUNDATIONS - FED SUB-RCP 573,410 1.0% 361,305 745,696 1.0% 30.0% LOCAL GOVT IN COI/FED SUB-RECIP 0 0.0% 51,899 33,256 0.1% 0.0% 51,899 33,256 0.1% 5.3% PRIV NON PROFITI HOSPS FED SUB-R 773,287 1.3% 430,026 813,905 1.1% 5.3% PRIV NON PROFITI HOSPS FED SUB 28,075 0.0% 13,150 26,971 0.0% 3.35% PRIVATE UNIVERSITIES FED SUB 28,055 0.1% 69,872 2,195,059 3.0% 3.5% PRIVATE UNIVERSITIES FED SUB-RECIP 42,687,57 4.2% <t< td=""><td>NFAH</td><td>0</td><td>0.0%</td><td>63,495</td><td>63,495</td><td>0.1%</td><td></td></t<>	NFAH	0	0.0%	63,495	63,495	0.1%	
USDA		10,437,431	17.8%	6,110,139	15,219,913	21.1%	45.8%
VA		108,329	0.2%	82,626	176,314	0.2%	62.8%
Subtotal FEDERAL 46,441,566 25,897,829 59,372,391 27.89 FEDERAL FLOW-THRU ASSN/FOUNDATIONS - FED SUB-RCP 573,410 1.0% 361,305 745,696 1.0% 30.0% LOCAL GOVT IN CO/FED SUB-RECIP 0 0.0% 51,899 93,256 0.1% OTHR GOVT OUTSIDE CO/FED SUB-RECIP 1.3% 430,002 813,905 1.1% 5.3% PRIV NON PROFIT HOSPS FED SUB 28,075 0.0% 13,150 26,71 0.0% -3.9% PRIVATE FED SUB-RECIP 1,644,360 2.8% 1,188,927 2,195,059 3.0% 33.5% PRIVATE NON PROFITS FED SUB 69,582 0.1% 69,873 134,151 0.2% 92.8% PRIVATE UNIV KNOT COJ FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% 2-26,44 STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% 15,449 STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1,48		189,816	0.3%	112,569	151,807	0.2%	-20.0%
ASSN/FOUNDATIONS - FED SUB-RCP 573,410 1.0% 361,305 745,696 1.0% 30.0% 1.0% 1.0% 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,305 361,3	VA	0	0.0%	•	· ·	0.0%	
ASSN/FOUNDATIONS - FED SUB-RCP 573,410 1.0% 361,305 745,696 1.0% 30.0% LOCAL GOVT IN CO/FED SUB-RECIP 0 0.0% 51,899 93,256 0.1% 0THR GOVT OUTSIDE CO/FED SUB-R 773,287 1.3% 430,026 813,905 1.1% 5.3% PRIV NON PROFIT HOSPS FED SUB 28,075 0.0% 13,150 26,971 0.0% -3.3% PRIVATE FED SUB-RECIP 1,644,360 2.8% 11,188,927 2,195,059 3.0% 33.5% PRIVATE FED SUB-RECIP 1,644,360 2.8% 11,188,927 2,195,059 3.0% 33.5% PRIVATE NON PROFITS FED SUB 69,582 0.1% 69,873 134,151 0.2% 92.6% PRIVATE UNIVERSITIES FED SUB-R 826,530 1.4% 758,351 1,412,883 2.0% 70.9% PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% 2-26.4% STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15.4% SUBTATE OF CO - FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55,1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 46,62 6,287 0.0% 268,68% PRIVATE GOV'T OUTSIDE COLORADO 25,8697 0.4% 63,752 147,890 0.2% -268,890 PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25,19% PRIVATE UNIVERSITIES 117,373 0.2% 158,998 258,994 0.4% 120,7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 414,56 0.1% -426,57% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6% 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50	Subtotal FEDERAL	46,441,566		25,897,829	59,372,391		27.8%
LOCAL GOVT IN CO/FED SUB-RECIP 0 0.0% 51,899 93,256 0.1% OTHR GOVT OUTSIDE CO/FED SUB-R 773,287 1.3% 430,026 813,905 1.1% 5.3% PRIV NON PROFIT HOSPS FED SUB 28,075 0.0% 13,150 26,971 0.0% -3.9% PRIVATE FED SUB-RECIP 1,644,360 2.8% 1,188,927 2,195,059 3.0% 33.5% PRIVATE NON PROFITS FED SUB 69,582 0.1% 69,873 134,151 0.2% 92.8% PRIVATE UNIVERSITIES FED SUB-R 826,530 1.4% 758,351 1,412,883 2.0% 70.9% PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% -26.4% STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15.4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 246,653 526,414 0.7% 1.4%	FEDERAL FLOW-THRU						
OTHR GOVT OUTSIDE CO/FED SUB-R 773,287 1.3% 430,026 813,905 1.1% 5.3% PRIV NON PROFIT HOSPS FED SUB 28,075 0.0% 13,150 26,971 0.0% -3.9% PRIVATE FED SUB-RECIP 1,644,360 2.8% 1,188,927 2,195,059 3.0% 33.5% PRIVATE NON PROFITS FED SUB 69,582 0.1% 69,873 134,151 0.2% 92.8% PRIVATE UNIVERSITIES FED SUB-R 826,530 1.4% 758,351 1,412,883 2.0% 70.9% PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% -26,44% STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% 1.44 SUBSCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268,6%	ASSN/FOUNDATIONS - FED SUB-RCP	573,410	1.0%	361,305	745,696	1.0%	30.0%
PRIV NON PROFIT HOSPS FED SUB 28,075 0.0% 13,150 26,971 0.0% -3.9% PRIVATE FED SUB-RECIP 1,644,360 2.8% 1,188,927 2,195,059 3.0% 33.5% PRIVATE NON PROFITS FED SUB 69,582 0.1% 69,873 134,151 0.2% 92.8% PRIVATE UNIVERSITIES FED SUB-R 826,530 1.4% 758,351 1,412,883 2.0% 70.9% PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% -26.4% STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15.4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.3% OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2%	LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	51,899	93,256	0.1%	
PRIVATE FED SUB-RECIP 1,644,360 2.8% 1,188,927 2,195,059 3.0% 33.5% PRIVATE NON PROFITS FED SUB 69,582 0.1% 69,873 134,151 0.2% 92.8% PRIVATE UNIVERSITIES FED SUB-R 826,530 1.4% 758,351 1,412,883 2.0% 70.9% PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% -26.4% STATE OF CO UNIV FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15,4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,663 526,414 0.7% 1.4% SUBLIC UNIV FED SUB-RECIP 6,951,315 4,029,846 7,806,782 12.3% 1.4% SUB-RECIP 519,361 0.9% 224,663 526,414 0.7% 1.4% SUBLIC UNIV FED SUB-RECIP 519,361 0.9% 246,653 526,414 0.7% 1.4% SUB-RECIP 519,361 0.9% 246,653 526,414 0.7% 1.4%	OTHR GOVT OUTSIDE CO/FED SUB-R	773,287	1.3%	430,026	813,905	1.1%	5.3%
PRIVATE NON PROFITS FED SUB 69,582 0.1% 69,873 134,151 0.2% 92.8% PRIVATE UNIVERSITIES FED SUB-R 826,530 1.4% 758,351 1,412,883 2.0% 70.9% PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% -26.4% STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15.4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.3% OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268,6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2	PRIV NON PROFIT HOSPS FED SUB	28,075	0.0%	13,150	26,971	0.0%	-3.9%
PRIVATE UNIVERSITIES FED SUB-R 826,530 1.4% 758,351 1,412,883 2.0% 70.9% PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% -26.4% STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15.4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.3% OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268,6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42,8% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% <td< td=""><td>PRIVATE FED SUB-RECIP</td><td>1,644,360</td><td>2.8%</td><td>1,188,927</td><td>2,195,059</td><td>3.0%</td><td>33.5%</td></td<>	PRIVATE FED SUB-RECIP	1,644,360	2.8%	1,188,927	2,195,059	3.0%	33.5%
PUBLIC UNIV (NOT CO) FED SUB 2,468,757 4.2% 905,896 1,817,866 2.5% -26,4% STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15,4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.3% OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268,6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE UNIVERSITIES 117,373 0.2% 76,766 222,071 0.3% 25.1% <td>PRIVATE NON PROFITS FED SUB</td> <td>69,582</td> <td>0.1%</td> <td>69,873</td> <td>134,151</td> <td>0.2%</td> <td>92.8%</td>	PRIVATE NON PROFITS FED SUB	69,582	0.1%	69,873	134,151	0.2%	92.8%
STATE OF CO - FED SUB-RECIP 47,954 0.1% 25,765 40,581 0.1% -15,4% STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.3% OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268.6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE UNIVERSITIES 177,502 0.3% 76,766 222,071 0.3% 25.1% PUBLIC UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% </td <td>PRIVATE UNIVERSITIES FED SUB-R</td> <td>826,530</td> <td>1.4%</td> <td>758,351</td> <td>1,412,883</td> <td>2.0%</td> <td>70.9%</td>	PRIVATE UNIVERSITIES FED SUB-R	826,530	1.4%	758,351	1,412,883	2.0%	70.9%
STATE OF CO UNIV FED SUB-RECIP 519,361 0.9% 224,653 526,414 0.7% 1.4% Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.3% OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268.6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% <td>PUBLIC UNIV (NOT CO) FED SUB</td> <td>2,468,757</td> <td>4.2%</td> <td>905,896</td> <td>1,817,866</td> <td>2.5%</td> <td>-26.4%</td>	PUBLIC UNIV (NOT CO) FED SUB	2,468,757	4.2%	905,896	1,817,866	2.5%	-26.4%
Subtotal FEDERAL FLOW-THRU 6,951,315 4,029,846 7,806,782 12.39 OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268.6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PUBLIC UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% SUBtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	STATE OF CO - FED SUB-RECIP	47,954	0.1%	25,765	40,581	0.1%	-15.4%
OTHER ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268.6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	STATE OF CO UNIV FED SUB-RECIP	519,361	0.9%	224,653	526,414	0.7%	1.4%
ASSOCIATIONS AND FOUNDATIONS 1,747,325 3.0% 846,019 1,684,180 2.3% -3.6% INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268.6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	Subtotal FEDERAL FLOW-THRU	6,951,315		4,029,846	7,806,782		12.3%
INTERNATIONAL 348,670 0.6% 69,280 156,453 0.2% -55.1% LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268.6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	OTHER						
LOCAL GOV'T WITHIN COLORADO -3,730 0.0% 4,662 6,287 0.0% -268.6% OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	ASSOCIATIONS AND FOUNDATIONS	1,747,325	3.0%	846,019	1,684,180	2.3%	-3.6%
OTHER GOV'T OUTSIDE COLORADO 258,697 0.4% 63,752 147,890 0.2% -42.8% PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	INTERNATIONAL	348,670	0.6%	69,280	156,453	0.2%	-55.1%
PRIVATE 2,148,387 3.7% 1,185,683 2,201,312 3.0% 2.5% PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	LOCAL GOV'T WITHIN COLORADO	-3,730	0.0%	4,662	6,287	0.0%	-268.6%
PRIVATE NON PROFITS 177,502 0.3% 76,766 222,071 0.3% 25.1% PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	OTHER GOV'T OUTSIDE COLORADO	258,697	0.4%	63,752	147,890	0.2%	-42.8%
PRIVATE UNIVERSITIES 117,373 0.2% 158,908 258,994 0.4% 120.7% PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	PRIVATE	2,148,387	3.7%	1,185,683	2,201,312	3.0%	2.5%
PUBLIC UNIVERSITIES 80,397 0.1% 22,698 41,456 0.1% -48.4% STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	PRIVATE NON PROFITS	177,502	0.3%	76,766	222,071	0.3%	25.1%
STATE OF COLORADO 198,581 0.3% 96,227 148,816 0.2% -25.1% STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	PRIVATE UNIVERSITIES	117,373	0.2%	158,908	258,994	0.4%	120.7%
STATE OF COLORADO UNIVERSITIES 154,936 0.3% 140,093 225,799 0.3% 45.7% Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	PUBLIC UNIVERSITIES	80,397	0.1%	22,698	41,456	0.1%	-48.4%
Subtotal OTHER 5,228,137 2,664,087 5,093,257 -2.6%	STATE OF COLORADO	198,581	0.3%	96,227	148,816	0.2%	-25.1%
	STATE OF COLORADO UNIVERSITIES	154,936	0.3%	140,093	225,799	0.3%	45.7%
GRAND TOTAL 58,621,018 32,591,761 72,272,429 23.3%	Subtotal OTHER	5,228,137		2,664,087	5,093,257		-2.6%
	GRAND TOTAL	58,621,018		32,591,761	72,272,429		23.3%