



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT SEPTEMBER 2008

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0			2	8,975	30,827	29.1%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	311,850	0.0%	4	0	338,550	0.0%	8.6%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	24	68,370	235,119	29.1%	24	74,814	212,653	35.2%	-9.6%
CIO ADMINISTRATION	1	4,316	47,479	9.1%	1	4,552	50,073	9.1%	5.5%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	5	73,417	432,883	17.0%	9	33,428	387,029	8.6%	-10.6%
CENTER/LIMB ATMOS SOUND (CLAS)	10	61,138	566,572	10.8%	9	60,519	595,802	10.2%	5.2%
COOP INST RSRCH ENV SCI (CIRES)	229	1,752,988	11,122,887	15.8%	246	1,944,962	12,043,882	16.1%	8.3%
GRADUATE TEACHER PROGRAM	1	2,328	7,078	32.9%	2	14,435	43,064	33.5%	508.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	104	338,888	1,424,177	23.8%	99	411,289	1,618,241	25.4%	13.6%
INST FOR BEHAV GENETICS (IBG)	78	789,920	2,785,735	28.4%	63	623,015	2,391,837	26.0%	-14.1%
INST FOR BEHAV SCIENCE (IBS)	64	238,971	1,384,427	17.3%	56	320,188	1,304,746	24.5%	-5.8%
INST FOR COGNITIVE SCIENCE (ICS)	38	346,577	1,246,958	27.8%	72	359,473	1,204,274	29.8%	-3.4%
JOINT INST FOR LAB ASTROPH (JILA)	168	872,430	4,872,503	17.9%	177	863,112	4,894,469	17.6%	0.5%
LAB ATMOS & SPACE PHYSICS (LASP)	128	2,491,032	7,972,309	31.2%	163	3,020,862	9,811,323	30.8%	23.1%
MUSEUM	17	13,613	76,126	17.9%	20	8,119	165,760	4.9%	117.7%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	550	0.0%	2	0	1,410	0.0%	156.6%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	8	2,891	22,880	12.6%	14	5,607	46,239	12.1%	102.1%
APPLIED MATHEMATICS	29	177,138	578,067	30.6%	20	146,658	514,195	28.5%	-11.0%
ASTRO & PLANET SCIENCES (APS)	3	0	4,117	0.0%	2	0	13,352	0.0%	224.3%
CARTSS	10	7,604	48,290	15.7%	12	13,271	105,430	12.6%	118.3%
CENTER FOR AMERICAN WEST	2	0	16,770	0.0%	2	0	6,399	0.0%	-61.8%
CENTER FOR ASIAN STUDIES	13	20,796	312,914	6.6%	13	22,073	326,994	6.8%	4.5%
CENTER FOR INT PLASMA STUD (CIPS)	17	126,346	383,112	33.0%	21	136,469	415,562	32.8%	8.5%
CHEMISTRY	134	918,576	3,289,256	27.9%	141	1,065,440	3,657,340	29.1%	11.2%
CLASSICS	3	0	3,371	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	88	509,469	1,776,543	28.7%	102	622,354	2,180,560	28.5%	22.7%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	3,889	0.0%	0.0%

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
EAST ASIAN LANG & LITERATURES	1	0	49,386	0.0%	1	0	38,426	0.0%	-22.2%
ECOLOGY & EVOLUTIONARY BIOLOGY	32	114,227	515,031	22.2%	36	158,568	592,901	26.7%	15.1%
ECONOMICS	7	7,889	67,894	11.6%	5	1,632	74,872	2.2%	10.3%
ENGLISH	1	0	5,618	0.0%	1	0	13,670	0.0%	143.3%
ETHNIC STUDIES	0	0			1	0	2,609	0.0%	0.0%
FISKE PLANETARIUM	1	309	899	34.4%	1	5	16	34.4%	-98.2%
GEOGRAPHY	19	8,875	86,930	10.2%	13	21,729	145,728	14.9%	67.6%
GEOLOGICAL SCI	24	75,402	301,325	25.0%	31	73,265	377,803	19.4%	25.4%
HISTORY	5	0	24,326	0.0%	2	0	24,004	0.0%	-1.3%
INTEGRATIVE PHYSIOLOGY	36	287,747	1,085,674	26.5%	39	296,711	1,196,513	24.8%	10.2%
LINGUISTICS	4	18,808	64,972	28.9%	4	24,120	79,430	30.4%	22.3%
MATHEMATICS	5	21,711	66,020	32.9%	5	23,129	70,004	33.0%	6.0%
MCDB	127	895,852	3,570,867	25.1%	96	920,157	3,452,250	26.7%	-3.3%
PAOS-PGMS, ATMOS & OCEAN SCI	14	71,874	226,117	31.8%	14	69,807	217,773	32.1%	-3.7%
PHYSICS	86	673,488	2,458,751	27.4%	91	557,152	2,352,508	23.7%	-4.3%
POLITICAL SCIENCE	7	4,614	24,851	18.6%	6	5,707	35,434	16.1%	42.6%
PSYCHOLOGY	82	622,319	2,329,467	26.7%	75	552,411	2,077,526	26.6%	-10.8%
SERVICE LEARNING	1	0	537	0.0%	2	0	2,806	0.0%	422.5%
SLHS-SPEECH, LANG & HEAR SCI	17	64,817	306,086	21.2%	19	75,661	305,228	24.8%	-0.3%
SOCIOLOGY	1	0	1,646	0.0%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	9	54,676	641,640	8.5%	6	50,713	576,003	8.8%	-10.2%
SCHOOL OF EDUCATION									
	46	113,314	1,105,831	10.2%	44	100,932	1,222,021	8.3%	10.5%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	106	653,083	2,426,737	26.9%	111	810,708	2,614,260	31.0%	7.7%
CHEMICAL ENGINEERING	107	383,747	1,857,425	20.7%	126	508,507	2,555,522	19.9%	37.6%
CIVIL ENV & ARCHITECTURAL ENGIN	69	314,119	1,233,950	25.5%	88	333,261	1,413,132	23.6%	14.5%
COLLEGE OF ENG & APPLIED SCI	2	271	1,925	14.1%	1	367	2,204	16.7%	14.5%
COMPUTER SCIENCE	49	385,231	1,280,816	30.1%	43	272,834	892,764	30.6%	-30.3%
ELECTRICAL & COMPUTER ENGIN	83	399,629	1,563,290	25.6%	84	472,686	1,848,394	25.6%	18.2%
ENGIN DEAN	14	36,844	343,158	10.7%	15	27,054	267,163	10.1%	-22.1%
MECHANICAL ENGINEERING	66	378,975	1,301,118	29.1%	75	595,531	2,245,745	26.5%	72.6%
COLLEGE OF MUSIC									
	0	0			0	0	0	N/A	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	4,196	46,156	9.1%	2	5,981	65,787	9.1%	42.5%
SCHOOL OF LAW									
	1	0	10,721	0.0%	4	4,125	79,484	5.2%	641.4%

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
LIBRARIES	6	6,269	41,546	15.1%	5	9,501	55,861	17.0%	34.5%
VICE CHANC FOR STUDENT AFFAIRS	12	122,184	983,846	12.4%	8	141,608	1,031,664	13.7%	4.9%
	2,225	14,541,451	62,959,219	23.1%	2,331	15,873,480	68,293,404	23.2%	8.5%