



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JULY 2010

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	2	0	227,031	0.0%	5	0	99,920	0.0%	-56.0%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	18	531	88,091	0.6%	18	25,273	79,282	31.9%	-10.0%
CIO ADMINISTRATION	2	1,517	16,691	9.1%	0	0	0	N/A	-100.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	5	15,420	141,011	10.9%	6	20,133	139,592	14.4%	-1.0%
CENTER/LIMB ATMOS SOUND (CLAS)	6	22,848	107,955	21.2%	5	17,449	80,398	21.7%	-25.5%
COOP INST RSRCH ENV SCI (CIRES)	191	736,726	4,351,777	16.9%	202	808,358	4,752,076	17.0%	9.2%
GRADUATE TEACHER PROGRAM	1	9,099	26,768	34.0%	1	827	2,434	34.0%	-90.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	73	183,626	687,231	26.7%	82	192,689	747,156	25.8%	8.7%
INST FOR BEHAV GENETICS (IBG)	46	344,628	1,157,762	29.8%	53	320,767	1,013,748	31.6%	-12.4%
INST FOR BEHAV SCIENCE (IBS)	48	123,596	571,593	21.6%	34	105,710	444,108	23.8%	-22.3%
INST FOR COGNITIVE SCIENCE (ICS)	38	170,232	613,887	27.7%	44	149,000	289,622	51.4%	-52.8%
JOINT INST FOR LAB ASTROPH (JILA)	155	337,613	1,681,937	20.1%	171	382,376	1,570,943	24.3%	-6.6%
LAB ATMOS & SPACE PHYSICS (LASP)	121	1,328,796	3,948,844	33.7%	119	1,201,736	3,623,687	33.2%	-8.2%
MUSEUM	12	7,920	53,232	14.9%	19	114,958	399,558	28.8%	650.6%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	8	83	9.1%	0	0	0	N/A	-100.0%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	3	-4	873	-0.5%	2	104	6,777	1.5%	676.2%
APPLIED MATHEMATICS	19	147,759	466,082	31.7%	23	119,134	380,473	31.3%	-18.4%
ASTRO & PLANET SCIENCES (APS)	1	0	3,923	0.0%	1	0	4,243	0.0%	8.1%
CARTSS	5	8,589	39,724	21.6%	9	6,244	50,418	12.4%	26.9%
CENTER FOR ASIAN STUDIES	12	10,843	165,671	6.5%	7	7,940	106,900	7.4%	-35.5%
CENTER FOR INT PLASMA STUD (CIPS)	19	68,578	218,275	31.4%	18	70,149	206,819	33.9%	-5.2%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	-289	0.0%	0.0%
CHEMISTRY	111	449,302	1,513,570	29.7%	141	551,356	1,900,023	29.0%	25.5%
CNTR/ASTRO &SPACE ASTRON (CASA)	62	269,367	856,093	31.5%	58	272,762	896,941	30.4%	4.8%
COLORADO EUROPEAN UNION	0	0	0	N/A	6	1,258	19,228	6.5%	0.0%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	1	0	1,096	0.0%	0.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	30	45,703	187,918	24.3%	39	-36,136	-70,390	51.3%	-137.5%
ECONOMICS	5	908	45,158	2.0%	1	0	5,645	0.0%	-87.5%
FISKE PLANETARIUM	1	29	324	9.1%	2	890	3,483	25.6%	975.6%

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	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	3	4,631	69,640	6.7%	3	4,647	67,810	6.9%	-2.6%
	1,834	6,967,034	28,095,025	24.8%	1,938	7,263,037	28,286,571	25.7%	0.7%