



University of Colorado
Boulder

Expenditures by Sponsor

Fiscal Year: 2013

Month of: JANUARY

Sponsor Type	Prior FY 2012		Current FY 2013			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	49,982	0.0%	10,171	70,463	0.0%	41.0%
CSS	0	0.0%	3,994	14,986	0.0%	--
DHS	67,444	0.0%	9,857	278,257	0.1%	312.6%
DOC	39,592,117	17.5%	4,341,799	30,257,688	14.5%	-23.6%
DOD	8,030,090	3.5%	1,312,560	8,479,312	4.1%	5.6%
DOE	6,653,285	2.9%	1,257,380	8,423,368	4.0%	26.6%
DOI	1,576,686	0.7%	247,597	1,745,805	0.8%	10.7%
DOJ	460,321	0.2%	72,493	383,385	0.2%	-16.7%
DOT	260,708	0.1%	74,439	363,684	0.2%	39.5%
ED	2,827,517	1.2%	578,481	2,727,611	1.3%	-3.5%
EPA	407,867	0.2%	75,292	378,285	0.2%	-7.3%
FCC	39,379	0.0%	0	0	0.0%	--
HHS	35,676,723	15.8%	3,471,957	25,035,895	12.0%	-29.8%
NASA	47,315,157	20.9%	5,948,569	42,853,811	20.5%	-9.4%
NAVY	60,839	0.0%	18,853	129,919	0.1%	113.5%
NEA	29	0.0%	2,300	7,460	0.0%	25828.9%
NFAH	84,723	0.0%	7,140	38,363	0.0%	-54.7%
NSF	39,073,500	17.3%	6,824,240	39,513,824	18.9%	1.1%
OF	529,182	0.2%	174,704	757,547	0.4%	43.2%
USDA	467,861	0.2%	29,253	459,236	0.2%	-1.8%
VA	46,594	0.0%	18,226	113,764	0.1%	144.2%
Subtotal FEDERAL	183,220,004	80.94%	24,479,305	162,032,663	77.65%	-11.6%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,377,596	1.1%	370,160	2,842,167	1.4%	19.5%
LOCAL GOVT IN CO/FED SUB-RECIP	451,461	0.2%	106,948	611,820	0.3%	35.5%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,639,474	1.2%	367,114	2,143,829	1.0%	-18.8%
PRIV NON PROFIT HOSPS FED SUB	85,914	0.0%	123	100,329	0.0%	16.8%
PRIVATE FED SUB-RECIP	7,029,431	3.1%	1,084,074	6,959,471	3.3%	-1.0%
PRIVATE NON PROFITS FED SUB	1,305,797	0.6%	191,231	1,102,555	0.5%	-15.6%
PRIVATE UNIVERSITIES FED SUB-R	4,278,441	1.9%	763,706	4,474,279	2.1%	4.6%
PUBLIC UNIV (NOT CO) FED SUB	6,727,184	3.0%	916,213	6,674,617	3.2%	-0.8%
STATE OF CO - FED SUB-RECIP	106,370	0.0%	8,493	75,170	0.0%	-29.3%
STATE OF CO UNIV FED SUB-RECIP	1,928,404	0.9%	252,018	1,965,666	0.9%	1.9%
Subtotal FEDERAL FLOW-THRU	26,930,071	11.90%	4,060,080	26,949,903	12.91%	0.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,306,485	2.3%	855,098	6,721,948	3.2%	26.7%
INTERNATIONAL	642,606	0.3%	155,821	1,207,654	0.6%	87.9%
LOCAL GOV'T WITHIN COLORADO	42,986	0.0%	27,004	72,500	0.0%	68.7%
OTHER GOV'T OUTSIDE COLORADO	344,751	0.2%	21,322	256,204	0.1%	-25.7%
PRIVATE	6,820,791	3.0%	1,016,678	7,923,892	3.8%	16.2%
PRIVATE NON PROFITS	667,503	0.3%	80,851	684,246	0.3%	2.5%

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PRIVATE UNIVERSITIES	825,138	0.4%	164,607	1,021,110	0.5%	23.8%
PUBLIC UNIVERSITIES	161,218	0.1%	51,559	272,746	0.1%	69.2%
STATE OF COLORADO	646,279	0.3%	198,103	1,082,195	0.5%	67.5%
STATE OF COLORADO UNIVERSITIES	749,516	0.3%	87,549	458,850	0.2%	-38.8%
Subtotal OTHER	16,207,272	7.16%	2,658,592	19,701,345	9.44%	21.6%
GRAND TOTAL	226,357,347	100.00%	31,197,977	208,683,911	100.00%	-7.8%