

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	30,258,785	13.6%	3,198,099	31,824,220	14.2%	0.0%
DOD	9,988,540	4.5%	982,410	9,887,881	4.4%	0.0%
DOE	5,886,299	2.6%	679,038	6,672,444	3.0%	0.0%
DOI	1,803,314	0.8%	252,307	1,635,910	0.7%	0.0%
DOJ	1,027,105	0.5%	43,463	859,761	0.4%	0.0%
DOS	36,307	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	22,269	53,109	0.0%	0.0%
ED	6,342,594	2.8%	662,774	6,187,934	2.8%	0.0%
EPA	373,502	0.2%	13,848	307,312	0.1%	0.0%
HHS	37,357,870	16.8%	3,323,664	35,510,628	15.9%	0.0%
NASA	40,159,337	18.0%	4,199,118	41,759,488	18.7%	0.0%
NFAH	44,461	0.0%	21,024	173,891	0.1%	0.0%
NSF	36,608,521	16.4%	4,161,401	36,748,867	16.4%	0.0%
OF	425,362	0.2%	51,005	586,770	0.3%	0.0%
SBA	9,182	0.0%	0	9,232	0.0%	0.0%
USDA	85,888	0.0%	14,845	102,077	0.0%	0.0%
Subtotal FEDERAL	170,407,066		17,625,263	172,319,522		1.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,450,949	1.1%	267,189	2,436,178	1.1%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	109,504	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,009,775	1.4%	398,806	3,180,205	1.4%	0.0%
PRIVATE FED SUB-RECIP	8,739,761	3.9%	728,708	7,675,478	3.4%	0.0%
PRIVATE NON PROFITS FED SUB	3,769	0.0%	144,160	265,135	0.1%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	12,819,283	5.8%	846,571	6,621,185	3.0%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	5,226,985	2.3%	786,448	7,802,163	3.5%	0.0%
STATE OF CO - FED SUB-RECIP	332,285	0.1%	47,517	466,622	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	5,173,879	2.3%	304,577	4,233,894	1.9%	0.0%
Subtotal FEDERAL FLOW-THRU	37,866,189		3,523,976	32,680,861		-13.7%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,776,967	2.6%	961,686	7,302,733	3.3%	0.0%
INTERNATIONAL	316,295	0.1%	153,403	1,006,068	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	267,972	0.1%	34,572	265,100	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	89,360	0.0%	22,248	111,897	0.1%	0.0%
PRIVATE	5,662,452	2.5%	762,604	7,400,574	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	31,619	0.0%	0	31,010	0.0%	0.0%
PRIVATE NON PROFITS	136,176	0.1%	90,994	436,040	0.2%	0.0%
PRIVATE UNIVERSITIES	183,984	0.1%	38,619	160,263	0.1%	0.0%
PUBLIC UNIVERSITIES	529,396	0.2%	77,127	745,090	0.3%	0.0%
STATE OF COLORADO	781,636	0.4%	160,888	711,157	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	681,786	0.3%	44,769	456,255	0.2%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	14,457,644		2,346,910	18,626,187		28.8%
GRAND TOTAL	222,730,900		23,496,150	223,626,569		0.4%