THROUGH August 31, 2007

Prior	FΥ
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Current FY

	Cumulative	% of	Current	Cumulative	% of	Percent \$
Sponsor Type	Expenditures	Total	Month	Expenditures	Total	Change
FEDERAL						
DOC	5,600,026	12.4%	2,889,750	5,521,998	12.4%	0.0%
DOD	2,462,377	5.5%	970,806	1,833,193	4.1%	0.0%
DOE	1,474,463	3.3%	783,575	1,757,872	4.0%	0.0%
DOI	303,579	0.7%	149,367	387,940	0.9%	0.0%
DOJ	195,784	0.4%	87,387	185,889	0.4%	0.0%
DOS	21,918	0.0%	0	0	0.0%	0.0%
ED	1,643,424	3.6%	572,773	1,046,846	2.4%	0.0%
EPA	140,372	0.3%	85,014	97,425	0.2%	0.0%
HHS	7,403,812	16.4%	3,848,882	7,728,106	17.4%	0.0%
NASA	7,817,324	17.3%	4,031,327	7,260,304	16.3%	0.0%
NFAH	0	0.0%	5,925	10,570	0.0%	0.0%
NSF	8,376,381	18.5%	4,079,874	8,419,466	18.9%	0.0%
OF	33,784	0.1%	23,119	72,068	0.2%	0.0%
SBA	682	0.0%	20	20	0.0%	0.0%
USDA	15,152	0.0%	13,054	26,555	0.1%	0.0%
Subtotal FEDERAL	35,489,080		17,540,874	34,348,251		-3.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	660,418	1.5%	203,740	457,514	1.0%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	239	0.0%	203,740	437,314	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	718,061	1.6%	305,154	546,673	1.2%	0.0%
PRIVATE FED SUB-RECIP	1,808,095	4.0%	928,459	1,813,544	4.1%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	0	-6,998	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	1,568,203	3.5%	594,589	1,149,486	2.6%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	945,799	2.1%	706,035	1,332,263	3.0%	0.0%
STATE OF CO - FED SUB-RECIP	35,618	0.1%	24,519	45,723	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,283,167	2.8%	551,125	1,100,738	2.5%	0.0%
Subtotal FEDERAL FLOW-THRU	7,019,601	2.076	3,313,621	6,438,943	2.576	-8.3%
	7,013,001		0,010,021	0,400,540		-0.070
OTHER						
ASSOCIATIONS AND FOUNDATIONS	1,150,465	2.5%	768,731	1,436,366	3.2%	0.0%
INTERNATIONAL	47,750	0.1%	76,805	182,584	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	10,039	0.0%	46,354	80,042	0.2%	0.0%
OTHER GOV'T OUTSIDE COLORADO	14,887	0.0%	2,327	3,469	0.0%	0.0%
PRIVATE	1,031,647	2.3%	721,643	1,441,533	3.2%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	6,296	20,441	0.0%	0.0%
PRIVATE NON PROFITS	41,632	0.1%	13,641	33,763	0.1%	0.0%
PRIVATE UNIVERSITIES	17,196	0.0%	12,865	32,618	0.1%	0.0%
PUBLIC UNIVERSITIES	136,000	0.3%	67,364	133,676	0.3%	0.0%
STATE OF COLORADO	113,439	0.3%	128,010	192,144	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	106,106	0.2%	70,092	136,089	0.3%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	1,721	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	2,670,884		1,914,128	3,692,724		38.3%
GRAND TOTAL	45,179,564		22,768,622	44,479,917		-1.5%