



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT MAY 2008

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	1	14,666	161,323	9.1%	2	19,949	260,672	7.7%	61.6%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	0	N/A	8	17,760			0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	858,386	0.0%	8	17,760	942,253	1.9%	9.8%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	29	231,637	2,754,091	8.4%	32	295,747	1,367,064	21.6%	-50.4%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	18	275,912	1,503,852	18.3%	13	225,685	1,611,900	14.0%	7.2%
CENTER/LIMB ATMOS SOUND (CLAS)	10	219,346	2,910,008	7.5%	10	230,627	2,612,549	8.8%	-10.2%
COOP INST RSRCH ENV SCI (CIRES)	311	6,155,195	39,920,238	15.4%	341	6,533,845	42,595,079	15.3%	6.7%
GRADUATE TEACHER PROGRAM	1	12,682	41,378	30.6%	1	9,825	34,591	28.4%	-16.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	136	988,888	4,408,954	22.4%	166	1,156,761	4,952,438	23.4%	12.3%
INST FOR BEHAV GENETICS (IBG)	107	2,597,401	9,693,396	26.8%	98	2,392,173	9,148,842	26.1%	-5.6%
INST FOR BEHAV SCIENCE (IBS)	92	1,277,256	6,405,291	19.9%	94	977,550	5,187,012	18.8%	-19.0%
INST FOR COGNITIVE SCIENCE (ICS)	51	1,500,806	6,242,002	24.0%	65	1,110,065	4,122,917	26.9%	-33.9%
JOINT INST FOR LAB ASTROPH (JILA)	238	2,865,500	19,072,092	15.0%	209	2,830,546	16,976,292	16.7%	-11.0%
LAB ATMOS & SPACE PHYSICS (LASP)	158	8,717,163	36,390,589	24.0%	171	9,554,145	33,077,748	28.9%	-9.1%
MUSEUM	29	150,733	647,706	23.3%	28	58,308	329,111	17.7%	-49.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	12,050	0.0%	2	0	4,347	0.0%	-63.9%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	19	49,426	340,286	14.5%	11	32,933	225,166	14.6%	-33.8%
APPLIED MATHEMATICS	33	299,477	1,082,026	27.7%	32	438,510	1,485,273	29.5%	37.3%
ASTRO & PLANET SCIENCES (APS)	4	-24,445	-55,062	44.4%	3	0	12,887	0.0%	-123.4%
CARTSS	13	44,523	234,507	19.0%	20	57,825	361,363	16.0%	54.1%
CENTER FOR AMERICAN WEST	2	0	55,592	0.0%	4	2,735	48,219	5.7%	-13.3%
CENTER FOR ASIAN STUDIES	14	101,541	1,343,128	7.6%	17	113,038	1,625,545	7.0%	21.0%
CENTER FOR INT PLASMA STUD (CIPS)	24	381,892	1,181,701	32.3%	22	338,791	1,065,745	31.8%	-9.8%
CHEMISTRY	160	2,665,703	9,997,126	26.7%	171	3,199,552	11,335,691	28.2%	13.4%
CLASSICS	2	0	57,399	0.0%	3	0	30,336	0.0%	-47.1%
CNTR/ASTRO &SPACE ASTRON (CASA)	131	1,539,878	5,284,875	29.1%	138	1,721,468	6,004,296	28.7%	13.6%

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COLORADO SHAKESPEARE FESTIVAL	1	0	22,500	0.0%	0	0			0.0%
COMMUNICATION	1	5,891	17,914	32.9%	1	4,173	12,690	32.9%	-29.2%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%
EAST ASIAN LANG & LITERATURES	3	0	144,474	0.0%	1	0	137,675	0.0%	-4.7%
ECOLOGY & EVOLUTIONARY BIOLOGY	39	368,745	1,486,997	24.8%	45	313,715	1,398,026	22.4%	-6.0%
ECONOMICS	7	9,951	152,806	6.5%	10	13,606	165,738	8.2%	8.5%
ENGLISH	0	0	0	N/A	2	0	76,674	0.0%	0.0%
ETHNIC STUDIES	1	0	14,927	0.0%	1	0	22,104	0.0%	48.1%
FISKE PLANETARIUM	2	4,906	13,978	35.1%	1	567	1,650	34.4%	-88.2%
GEOGRAPHY	22	74,566	393,559	18.9%	24	55,823	357,015	15.6%	-9.3%
GEOLOGICAL SCI	36	192,361	861,207	22.3%	37	189,887	898,888	21.1%	4.4%
HISTORY	7	0	-2,576	0.0%	5	0	45,897	0.0%	-1881.5%
INTEGRATIVE PHYSIOLOGY	53	1,012,881	3,661,212	27.7%	50	1,027,726	3,830,811	26.8%	4.6%
LINGUISTICS	3	20,208	65,488	30.9%	4	60,804	214,041	28.4%	226.8%
MATHEMATICS	4	11,299	34,385	32.9%	7	34,777	107,185	32.4%	211.7%
MCDB	148	2,911,273	11,560,722	25.2%	153	3,172,857	12,312,492	25.8%	6.5%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	18	182,308	580,264	31.4%	19	209,356	675,584	31.0%	16.4%
PHILOSOPHY	0	0	0	N/A	1	0	8,000	0.0%	0.0%
PHYSICS	115	1,635,772	6,259,233	26.1%	126	1,654,535	6,993,320	23.7%	11.7%
POLITICAL SCIENCE	10	2,822	52,580	5.4%	12	35,547	301,540	11.8%	473.5%
PSYCHOLOGY	97	2,230,341	8,356,050	26.7%	115	2,004,256	7,570,207	26.5%	-9.4%
SERVICE LEARNING	3	0	36	0.0%	2	0	2,835	0.0%	7764.9%
SLHS-SPEECH, LANG & HEAR SCI	36	132,164	1,224,271	10.8%	31	218,555	1,127,058	19.4%	-7.9%
SOCIOLOGY	1	0	1,213	0.0%	1	0	2,596	0.0%	114.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	2	186	2,516	7.4%	-31.6%
SCHOOL OF BUSINESS									
	11	178,336	2,428,024	7.3%	10	177,376	2,351,052	7.5%	-3.2%
SCHOOL OF EDUCATION									
	55	322,285	3,082,791	10.5%	63	306,912	3,355,323	9.1%	8.8%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	147	1,803,413	8,086,485	22.3%	157	1,882,559	7,528,960	25.0%	-6.9%
CHEMICAL ENGINEERING	133	1,225,074	6,256,526	19.6%	144	1,464,019	7,100,225	20.6%	13.5%
CIVIL ENV & ARCHITECTURAL ENGIN	99	913,606	3,424,158	26.7%	101	922,490	3,807,353	24.2%	11.2%
COLLEGE OF ENG & APPLIED SCI	5	2,636	17,716	14.9%	2	2,288	15,373	14.9%	-13.2%
COMPUTER SCIENCE	74	545,700	1,596,414	34.2%	60	956,103	3,394,066	28.2%	112.6%
ELECTRICAL & COMPUTER ENGIN	110	1,207,241	4,819,038	25.1%	113	1,096,237	5,074,611	21.6%	5.3%
ENGIN DEAN	28	94,391	985,164	9.6%	23	85,163	1,042,696	8.2%	5.8%
MECHANICAL ENGINEERING	93	1,013,954	3,906,948	26.0%	116	1,171,046	5,288,867	22.1%	35.4%
SCHOOL OF JOURNALISM & MASS COMM									
	4	17,648	268,958	6.6%	2	12,844	141,286	9.1%	-47.5%

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SCHOOL OF LAW	1	12,409	105,303	11.8%	0	21,827	185,172	11.8%	75.8%
LIBRARIES	10	10,834	102,045	10.6%	10	27,971	163,272	17.1%	60.0%
VICE CHANC FOR STUDENT AFFAIRS	13	268,667	2,141,039	12.5%	14	346,407	2,496,435	13.9%	16.6%
VICE CHANCELLOR FOR ADMIN	3	0	4,421	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,997	46,478,073	222,730,900	20.9%	3,134	48,805,210	223,626,569	21.8%	0.4%