

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	2,910,369	11.7%	3,396,677	3,396,677	12.1%	0.0%
DOD	1,546,980	6.2%	1,790,660	1,790,660	6.4%	0.0%
DOE	1,054,529	4.2%	1,077,232	1,077,232	3.8%	0.0%
DOI	210,454	0.8%	133,765	133,765	0.5%	0.0%
DOJ	114,312	0.5%	53,358	53,358	0.2%	0.0%
DOT	7,824	0.0%	28,618	28,618	0.1%	0.0%
ED	500,666	2.0%	440,653	440,653	1.6%	0.0%
EPA	13,410	0.1%	38,759	38,759	0.1%	0.0%
HHS	3,908,144	15.7%	4,626,303	4,626,303	16.5%	0.0%
NASA	4,396,456	17.7%	4,968,451	4,968,451	17.7%	0.0%
NFAH	4,838	0.0%	7,741	7,741	0.0%	0.0%
NSF	4,811,334	19.3%	5,001,209	5,001,209	17.8%	0.0%
OF	53,888	0.2%	40,620	40,620	0.1%	0.0%
SBA	0	0.0%	-6,248	-6,248	0.0%	0.0%
USDA	38,195	0.2%	160,225	160,225	0.6%	0.0%
Subtotal FEDERAL	19,571,397		21,758,022	21,758,022		11.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	219,042	0.9%	238,041	238,041	0.8%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	426,465	1.7%	304,745	304,745	1.1%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	18,016	18,016	0.1%	0.0%
PRIVATE FED SUB-RECIP	861,052	3.5%	811,674	811,674	2.9%	0.0%
PRIVATE NON PROFITS FED SUB	49,736	0.2%	38,970	38,970	0.1%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	438,694	1.8%	798,105	798,105	2.8%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	899,046	3.6%	803,906	803,906	2.9%	0.0%
STATE OF CO - FED SUB-RECIP	34,547	0.1%	29,564	29,564	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	374,236	1.5%	174,143	174,143	0.6%	0.0%
Subtotal FEDERAL FLOW-THRU	3,302,817		3,217,163	3,217,163		-2.6%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	742,588	3.0%	881,689	881,689	3.1%	0.0%
INTERNATIONAL	104,689	0.4%	151,836	151,836	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	8,597	0.0%	2,673	2,673	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	21,873	0.1%	106,687	106,687	0.4%	0.0%
PRIVATE	803,529	3.2%	1,003,941	1,003,941	3.6%	0.0%
PRIVATE NON PROFITS	69,036	0.3%	94,921	94,921	0.3%	0.0%
PRIVATE UNIVERSITIES	18,708	0.1%	263,003	263,003	0.9%	0.0%
PUBLIC UNIVERSITIES	77,248	0.3%	33,973	33,973	0.1%	0.0%
STATE OF COLORADO	105,712	0.4%	513,348	513,348	1.8%	0.0%
STATE OF COLORADO UNIVERSITIES	67,897	0.3%	67,770	67,770	0.2%	0.0%
Subtotal OTHER	2,019,878		3,119,841	3,119,841		54.5%
GRAND TOTAL	24,894,092		28,095,025	28,095,025		12.9%