Part		FY 2009				FY 2010				
Residence Resi	DEPARTMENT		F andA				F and A			
ASSOC VC ACADEMIC & CAMPUS TECH ATLAS 27 175.141 695.081 25.2% 28 176.332 927.899 19.0% 33.5% CIO ADMINISTRATION 1 9.832 108.49 9.1% 2 4.552 50.073 9.1% 5-37.8 ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 8 5.57.27 705.799 7.9% 9 68.065 791.066 8.6% 12.1% CENTERLIMB ATMOS SOUND (CLAS) 9 117.246 1.081.370 10.8% 9 19.449 1.365.787 8.8% 25.4% COOP INST RSRCH ENV SCI (CIRES) 26 3.833.641 24.0934.179 16.0% 298 4.019.783 25.845.166 15.6% 7.5% GRADUATE TEACHER PROGRAM 2 30.511 99.086 33.5% 1 15.568 45.797 34.0% 49.7% INST ARCTIC & ALE RESEARH (INSTAR) 121 82.2879 3.75.841 25.1% 126 980.038 4.101.286 23.9% 25.2% INST FOR BEHAV GENETICS (IBG) 76 1.194.744 4.574.882 26.1% 85 1.488.492 5.89.416 26.3% 22.2% INST FOR BEHAV GENETICS (IBG) 75 602.682 2.881.854 20.9% 73 642.759 3.056.705 21.0% 6.0% INST FOR LAB ASTROPH (III.A) 192 1.462.489 8.957.116 16.3% 206 1.581.005 2.8345.156 1.279% 11.02% ASSOC VC & DEAN CONT EDAS SUMMER COLLEGE OF ARTS & SCIENCE ANTHOPOLICOSY ASSOC VC & DEAN CONT EDAS SUMMER COLLEGE OF ARTS & SCIENCE ANTHOPOLICOSY 15 11.114 99.3791 11.9% 11 93.791 11.9% 11 10.0% 23.776 12.879 13.056.777 10.7% 4.757.2% ASSOC VC & DEAN CONT EDAS SUMMER COLLEGE OF ARTS & SCIENCE ANTHOPOLICOSY 15 11.114 99.3791 11.9% 11 9.98.04 12.057 12.577 10.7% 4.579.2% ASSOC VC & DEAN CONT EDAS SUMMER COLLEGE OF ARTS & SCIENCE ANTHOPOLICOSY 15 11.114 99.3791 11.9% 11 9.98.04 12.057 14.361 15.0% 59.3% APPLIED MATHEMATICS 21 21.419 780.804 27.1% 12 2 29.24 10.183 9.1% 59.4% 59.4% ASTROP A PLANET SCIENCE (IAS) 16 4.75.49 98.24.99 11 1.9% 11 0.0 0.0 0.0% 79.2% CARTISS 14 29.832 199.937 14.7% 6 34.304 20.57.77 19.4% 19.4% ASTROP A PLANET SCIENCE (IAS) 16 4.75.49 98.24.99 11 1.9% 11 0.0 0.0 0.0% 79.2% CARTISS 14 29.832 199.937 14.7% 6 34.304 20.57.77 19.4%	ASSOC VC UNDERGRAD EDUCATION									
ATLAS 27 176,141 696,081 25.2% 28 176,332 927,689 19.0% 33.5% CIO ADMINISTRATION 1 9,832 106,149 9.1% 2 8 4,652 50.073 9.1% 5.37% ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 8 5.5,727 705,799 7.9% 9 68,065 791,086 8.6% 12.1% CENTERLIMB ATMOS SOUND (CLAS) 9 117,246 1.081,370 10.8% 9 119,449 1.365,787 8.8% 25.4% COOP INST RSRCH & DEAN GRAD SCH 2 26 38.33,641 4.043,4179 16.0% 28 401,913 2.845,156 15.6% 15		8	265	665,638	0.0%	7	0	1,054,534	0.0%	58.4%
CIÓ ADMINISTRATION 1 9,832 108,149 9,1% 2 4,552 50,073 9,1% 53.7% ASSOC VC RSRCH A DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 8 55,727 705,799 7,9% 9 88,065 791,086 8.6% 12,1% CENTER/LIMB ATMOS SOUND (CLAS) 9 117,246 1,081,370 10.9% 9 119,449 1,355,787 8.6% 25.4% COOP INST RSRCH ENV SCI (CIRES) 296 8,833,641 24,034,179 16.0% 298 4,019,783 25,845,166 15.0% 7.5% GRADUATE TEACHER PROGRAM 2 30,511 90,968 33.5% 1 16,568 46,797 34,0% 49.7% INST ARCTIC & ALP RESEARH (INSTAAR) 121 822,879 3,275,841 25,1% 126 980,038 4,101,296 23.9% 25,2% INST FOR BEHAV GENETICS (IBG) 76 1,144,744 4,674,862 26,1% 85 1,466,492 5,589,416 26,3% 22,2% INST FOR BEHAV SCINECIE (IBG) 76 602,682 2,881,864 20.9% 73 642,759 3,055,705 21,0% 60,6% INST FOR COGNITIVE SCIENCE (ICS) 82 764,522 2,871,483 28,2% 51 669,508 24,001,45 27,9% 10,02% LAB ATMOS & SPACE PHYSICS (LASP) 177 6,068,098 20,23,250 30,3% 170 8,165,169 28,378,591 28,3% 41,75% MUSEUM 23 14,624,89 3,897,116 16,3% 26 15,130,05 8,641,75 17,6% 4-2,3% ASSOC VC & DEAN CONTED&SUMMER COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 99,791 11.9% 11 21,587 144,361 15,0% 53,9% COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 99,791 11.9% 11 21,587 144,361 15,0% 53,9% ASSOC VC & DEAN CONTED&SUMMER COLLEGE OF ARTS & SCIENCE (ICS) 12 11,419 97,090 1 11.9% 11 21,587 144,361 15,0% 53,9% CARTSS 14 28,392 14,392 14,393 12,394 14,394 15,0% 14,3	ASSOC VC ACADEMIC & CAMPUS TECH									
ASSOC VC RSRCH & DEAN GRAD SCH	ATLAS	27	175,141	695,081	25.2%	28	176,332	927,689	19.0%	33.5%
ASSOC VC RSRCH & DEAN GRAD SCH	CIO ADMINISTRATION	1	9,832	108,149	9.1%	2	4,552	50,073	9.1%	-53.7%
CENTER/LIMB ATMOS SOUND (CLAS) 9 117,246 1,081,370 10.8% 9 119,449 1,355,787 8.8% 26.4%	ASSOC VC RSRCH & DEAN GRAD SCH									
COOP INST RSRCH ENV SCI (CIRES) 296 3,833,641 24,034,179 16.0% 298 4,019,783 25,845,156 15.6% 7.5% GRADUATE TEACHER PROGRAM 2 30,511 30,968 33,59% 1 15,568 45,797 34,0% 49,7%	ASSOC VC RSRCH & DEAN GRAD SCH	8	55,727	705,799	7.9%	9	68,065	791,086	8.6%	12.1%
GRADUATE TEACHER PROGRAM 2 30,511 90,968 33.5% 1 15,568 45,797 34.0% -49,7% INST ARCTIC & ALP RESEARH (INSTAAR) 121 822,879 3,275,841 25,1% 126 980,038 4,101,266 23,9% 25,25% INST FOR BEHAV GENETICS (IBG) 76 1,194,744 4,574,882 26,1% 85 1,468,492 5,589,416 26,3% 22,2% INST FOR BEHAV SCIENCE (IBS) 75 602,682 2,881,854 20,9% 73 642,759 3,055,705 21,0% 6,0% INST FOR COGNITIVE SCIENCE (ICS) 82 754,532 2,871,493 28,2% 51 669,508 2,400,145 27,9% -10,2% JOINT INST FOR LAB ASTROPH (JIIA) 192 1,462,489 8,057,116 16,3% 20 151,30,05 6,884,175 17.6% 4,2% MUSEUM 23 21,220 295,470 7.2% 23 43,795 225,327 19,4% 43,7% ASSOC VC & DEAN CONT ED&SUMMER 1 1,11	CENTER/LIMB ATMOS SOUND (CLAS)	9	117,246	1,081,370	10.8%	9	119,449	1,355,787	8.8%	25.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	COOP INST RSRCH ENV SCI (CIRES)	296	3,833,641	24,034,179	16.0%	298	4,019,783	25,845,156	15.6%	7.5%
INST FOR BEHAV GENETICS (IBG) 76 1,194,744 4,574,882 26.1% 85 1,468,492 5,589,416 26.3% 22.2% INST FOR BEHAV SCIENCE (IBS) 75 602,682 2,881,854 20.9% 73 642,759 3,055,705 21.0% 6.0% INST FOR COGNITIVE SCIENCE (ICS) 82 754,532 2,671,493 28.2% 51 669,508 2,400,145 27.9% -10.2% 10.2	GRADUATE TEACHER PROGRAM	2	30,511	90,968	33.5%	1	15,568	45,797	34.0%	-49.7%
INST FOR BEHAV SCIENCE (IBS) 75 602,682 2,881,854 20.9% 73 642,759 3,055,705 21.0% 6.0% INST FOR COGNITIVE SCIENCE (ICS) 82 754,532 2,671,493 28.2% 51 669,508 2,400,145 27.9% -10.2% JOINT INST FOR LAB ASTROPH (JIIA) 192 1,462,489 8,957,116 16.3% 206 1,513,005 8,584,175 17.6% -4.2% 1.28 1	INST ARCTIC & ALP RESEARH (INSTAAR)	121	822,879	3,275,841	25.1%	126	980,038	4,101,296	23.9%	25.2%
INST FOR COGNITIVE SCIENCE (ICS) 82 754,532 2,671,493 28,2% 51 669,508 2,400,145 27,9% -10,2%	INST FOR BEHAV GENETICS (IBG)	76	1,194,744	4,574,882	26.1%	85	1,468,492	5,589,416	26.3%	22.2%
JOINT INST FOR LAB ASTROPH (JILA) 192 1,462,489 8,957,116 16.3% 206 1,513,005 8,584,175 17.6% 4.2% LAB ATMOS & SPACE PHYSICS (LASP) 177 6,068,098 20,023,250 30.3% 170 8,165,169 28,378,591 28.8% 41.7% MUSEUM 23 21,220 295,470 7.2% 23 43,795 225,327 19.4% -23.7% ASSOC VC & DEAN CONT ED&SUMMER 3 0 6,913 0.0% 2 924 10,183 9.1% 47.3% COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 93,791 11.9% 11 21,587 144,361 15.0% 53.9% APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% -79.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% -100.0% CENTER FOR ASIAN STUDICS 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CHARLE FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 0 N/A 1 0 22,116 0.0% 0.0% CNTK/ASTRO & SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLOCADO EUROPEAN UNION 0 0 5,128 0.0% 0 0 0 0 N/A 1 0 40,178 0.0% -65.8% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8% CAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8% CAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8% CAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8% CAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8% CAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 0 40,178 0.0% -65.8%	INST FOR BEHAV SCIENCE (IBS)	75	602,682	2,881,854	20.9%	73	642,759	3,055,705	21.0%	6.0%
LAB ATMOS & SPACE PHYSICS (LASP) 177 6,068,098 20,023,250 30.3% 170 8,165,169 28,378,591 28.8% 41.7% MUSEUM 23 21,220 295,470 7.2% 23 43,795 225,327 19.4% -23.7% ASSOC VC & DEAN CONT ED&SUMMER 3 0 6,913 0.0% 2 924 10,183 9.1% 47.3% COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 93,791 11.9% 11 21,587 144,361 15.0% 53.9% APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% 79.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0	INST FOR COGNITIVE SCIENCE (ICS)	82	754,532	2,671,493	28.2%	51	669,508	2,400,145	27.9%	-10.2%
MUSEUM 23 21,220 295,470 7.2% 23 43,795 225,327 19.4% -23.7% ASSOC VC & DEAN CONT ED&SUMMER 3 0 6,913 0.0% 2 924 10,183 9.1% 47.3% COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 93,791 11.9% 11 21,587 144,361 15.0% 53.9% APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% -79.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% -100,0% CENTER FOR INT PLASMA STUDICIPS) 25 240,155 729,233	JOINT INST FOR LAB ASTROPH (JILA)	192	1,462,489	8,957,116	16.3%	206	1,513,005	8,584,175	17.6%	-4.2%
ASSOC VC & DEAN CONT ED&SUMMER 3 0 6,913 0.0% 2 924 10,183 9.1% 47.3% COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 93,791 11.9% 11 21,587 144,361 15.0% 53.9% APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 0 6,922 0.0% 7-9.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0 0.0% -100.0% CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 0 N/A 1 0 0 22,116 0.0% 0.0% CONTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% 3.3% COLORADO EUROPEAN UNION 0 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 0 40,178 0.0% -65.8%	LAB ATMOS & SPACE PHYSICS (LASP)	177	6,068,098	20,023,250	30.3%	170	8,165,169	28,378,591	28.8%	41.7%
COLLEGE OF ARTS & SCIENCES COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 93,791 11.9% 11 21,587 144,361 15.0% 53,9% APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% -79.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% -100.0% CENTER FOR AMERICAN WEST 25 240,155 729,233 32.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUDICIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464	MUSEUM	23	21,220	295,470	7.2%	23	43,795	225,327	19.4%	-23.7%
COLLEGE OF ARTS & SCIENCES ANTHROPOLOGY 15 11,114 93,791 11.9% 11 21,587 144,361 15.0% 53.9% APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% 79.2% CARTSS 14 28,932 196,957 14.7% 6 343,04 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% 1-00.0% CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 0 N/A 1 0 0 22,116 0.0% 0.0% CNTR/ASTRO & SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 0 N/A 100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 0 0 0 0 N/A 100.0%	ASSOC VC & DEAN CONT ED&SUMMER									
ANTHROPOLOGY 15 11,114 93,791 11.9% 11 21,587 144,361 15.0% 53.9% APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% -79.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% -100.0% CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUDI (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 2		3	0	6,913	0.0%	2	924	10,183	9.1%	47.3%
APPLIED MATHEMATICS 21 211,419 780,804 27.1% 32 329,840 1,203,013 27.4% 54.1% ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% -79.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0 0.0% -100.0% CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 0 N/A 1 0 0 22,116 0.0% 0.0% CNTR/ASTRO & SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 5,128 0.0% 0 0 0 0 0 0 N/A 1 0 0 40,178 0.0% -65.8% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 0 40,178 0.0% -65.8%	COLLEGE OF ARTS & SCIENCES									
ASTRO & PLANET SCIENCES (APS) 2 0 33,267 0.0% 2 0 6,922 0.0% -79.2% CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% -100.0% CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 0 N/A 1 0 0 22,116 0.0% 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 5,128 0.0% 0 0 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 0 5,128 0.0% 117,504 0.0% 1 0 40,178 0.0% -65.8%	ANTHROPOLOGY	15	11,114	93,791	11.9%	11	21,587	144,361	15.0%	53.9%
CARTSS 14 28,932 196,957 14.7% 6 34,304 205,727 16.7% 4.5% CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% -100.0% CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 N/A 1 0 22,116 0.0% 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 N/A 7 6,986 106,787 6.5% 0.0%	APPLIED MATHEMATICS	21	211,419	780,804	27.1%	32	329,840	1,203,013	27.4%	54.1%
CENTER FOR AMERICAN WEST 2 0 32,499 0.0% 1 0 0 0.0% -100.0% CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 N/A 1 0 22,116 0.0% 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 N/A -100.0%	ASTRO & PLANET SCIENCES (APS)	2	0	33,267	0.0%	2	0	6,922	0.0%	-79.2%
CENTER FOR ASIAN STUDIES 16 47,549 692,480 6.9% 14 62,113 940,397 6.6% 35.8% CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 N/A 1 0 22,116 0.0% 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	CARTSS	14	28,932	196,957	14.7%	6	34,304	205,727	16.7%	4.5%
CENTER FOR INT PLASMA STUD (CIPS) 25 240,155 729,233 32.9% 25 308,225 955,820 32.2% 31.1% CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 N/A 1 0 22,116 0.0% 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CHEMISTRY 164 2,102,323 7,234,464 29.1% 180 2,247,180 7,810,959 28.8% 8.0% CLASSICS 0 0 0 0 N/A 1 0 22,116 0.0% 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	CENTER FOR ASIAN STUDIES	16	47,549	692,480	6.9%	14	62,113	940,397	6.6%	35.8%
CLASSICS 0 0 0 0 N/A 1 0 22,116 0.0% 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	CENTER FOR INT PLASMA STUD (CIPS)	25	240,155	729,233	32.9%	25	308,225	955,820	32.2%	31.1%
CNTR/ASTRO &SPACE ASTRON (CASA) 138 1,255,132 4,410,917 28.5% 129 1,236,268 4,264,075 29.0% -3.3% COLORADO EUROPEAN UNION 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	CHEMISTRY	164	2,102,323	7,234,464	29.1%	180	2,247,180	7,810,959	28.8%	8.0%
COLORADO EUROPEAN UNION 0 0 0 0 N/A 7 6,986 106,787 6.5% 0.0% DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	CLASSICS	0	0	0	N/A	1	0	22,116	0.0%	0.0%
DEPT OF ART AND ART HISTORY 1 0 5,128 0.0% 0 0 0 N/A -100.0% EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	CNTR/ASTRO &SPACE ASTRON (CASA)	138	1,255,132	4,410,917	28.5%	129	1,236,268	4,264,075	29.0%	-3.3%
EAST ASIAN LANG & LITERATURES 2 0 117,504 0.0% 1 0 40,178 0.0% -65.8%	COLORADO EUROPEAN UNION	0	0	0	N/A	7	6,986	106,787	6.5%	0.0%
	DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	0	0	0	N/A	-100.0%
ECOLOGY & EVOLUTIONARY BIOLOGY 39 261,472 989,156 26.4% 48 249,466 966,646 25.8% -2.3%	EAST ASIAN LANG & LITERATURES	2	0	117,504	0.0%	1	0	40,178	0.0%	-65.8%
	ECOLOGY & EVOLUTIONARY BIOLOGY	39	261,472	989,156	26.4%	48	249,466	966,646	25.8%	-2.3%

FY 2009 FY 2010

DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECONOMICS	8	5,820	146,404	4.0%	7	1,354	109,317	1.2%	-25.3%
ENGLISH	1	0	3,098	0.0%	1	0	24,880	0.0%	703.2%
ETHNIC STUDIES	1	0	6,359	0.0%	1	0	4,693	0.0%	-26.2%
FISKE PLANETARIUM	1	5	16	34.4%	2	5,878	44,850	13.1%	#######
GEOGRAPHY	19	39,043	253,217	15.4%	13	32,917	208,659	15.8%	-17.6%
GEOLOGICAL SCI	37	128,210	649,799	19.7%	43	185,457	875,435	21.2%	34.7%
HISTORY	2	0	31,556	0.0%	2	0	10,510	0.0%	-66.7%
INTEGRATIVE PHYSIOLOGY	41	605,784	2,258,978	26.8%	59	615,602	2,221,181	27.7%	-1.7%
LINGUISTICS	5	39,114	130,166	30.0%	7	25,841	188,550	13.7%	44.9%
MATHEMATICS	6	25,757	77,875	33.1%	10	37,043	170,443	21.7%	118.9%
MCDB	111	1,756,674	6,547,460	26.8%	133	1,934,375	7,291,681	26.5%	11.4%
PAOS-PGMS, ATMOS & OCEAN SCI	17	124,482	399,366	31.2%	19	97,702	351,784	27.8%	-11.9%
PHYSICS	117	895,416	3,831,762	23.4%	115	945,136	4,355,361	21.7%	13.7%
POLITICAL SCIENCE	9	13,755	88,595	15.5%	8	-1,270	-46,738	2.7%	-152.8%
PSYCHOLOGY	88	1,061,455	4,155,456	25.5%	101	1,160,959	4,664,645	24.9%	12.3%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	24,880	0.0%	0.0%
SERVICE LEARNING	2	0	3,665	0.0%	3	0	498	0.0%	-86.4%
SLHS-SPEECH, LANG & HEAR SCI	26	122,940	603,781	20.4%	17	126,257	649,806	19.4%	7.6%
SOCIOLOGY	0	0	0	N/A	1	0	945	0.0%	0.0%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	7	103,489	1,219,865	8.5%	3	107,595	1,204,326	8.9%	-1.3%
SCHOOL OF EDUCATION									
	51	179,387	2,114,306	8.5%	52	257,175	2,550,128	10.1%	20.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	135	1,590,476	4,822,675	33.0%	144	1,580,321	5,381,496	29.4%	11.6%
CHEMICAL ENGINEERING	149	903,518	4,788,667	18.9%	181	944,672	5,843,888	16.2%	22.0%
CIVIL ENV & ARCHITECTURAL ENGIN	111	596,470	2,483,202	24.0%	134	659,429	2,806,675	23.5%	13.0%
COLLEGE OF ENG & APPLIED SCI	1	1,506	9,039	16.7%	4	265	1,588	16.7%	-82.4%
COMPUTER SCIENCE	52	415,033	1,344,777	30.9%	47	310,273	1,380,783	22.5%	2.7%
ELECTRICAL & COMPUTER ENGIN	103	832,260	3,301,854	25.2%	105	847,208	4,015,443	21.1%	21.6%
ENGIN DEAN	20	44,089	658,766	6.7%	23	69,390	756,355	9.2%	14.8%
MECHANICAL ENGINEERING	87	952,804	3,600,063	26.5%	118	862,206	4,118,138	20.9%	14.4%
COLLEGE OF MUSIC									
	1	0	780	0.0%	2	444	7,928	5.6%	916.7%
SCHOOL OF JOURNALISM & MASS COMM									
	2	8,747	96,213	9.1%	2	10,855	119,402	9.1%	24.1%

FY 2009 FY 2010

DEPARTMENT	# of Project	s FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	8,293	147,564	5.6%	5	22,331	379,439	5.9%	157.1%
LIBRARIES		40.000	70.045	40.007	_	0.000	00.000	40.00/	00.70/
	6	13,322	78,645	16.9%	7	3,809	29,333	13.0%	-62.7%
VICE CHANC FOR STUDENT AFFAIRS									
	1	257,065	1,701,632	15.1%	4	380,892	2,142,358	17.8%	25.9%
DIVERSITY & EQUITY									
	2	3,682	49,799	7.4%	3	10,955	245,104	4.5%	392.2%
	2,759	30,035,569	130,987,821	22.9%	2,924	33,618,484	151,215,725	22.2%	15.4%