



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT SEPTEMBER 2010

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	5	0	516,248	0.0%	7	0	611,681	0.0%	18.5%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	24	67,186	430,877	15.6%	21	102,280	437,683	23.4%	1.6%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	0	0	0	N/A	-100.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	40,645	524,186	7.8%	8	51,360	597,506	8.6%	14.0%
CENTER/LIMB ATMOS SOUND (CLAS)	8	61,295	633,553	9.7%	7	53,107	256,050	20.7%	-59.6%
COOP INST RSRCH ENV SCI (CIRES)	246	2,111,534	13,101,556	16.1%	285	2,191,119	13,949,455	15.7%	6.5%
GRADUATE TEACHER PROGRAM	1	11,110	32,684	34.0%	1	4,785	14,076	34.0%	-56.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	100	487,301	1,973,818	24.7%	122	617,041	2,589,671	23.8%	31.2%
INST FOR BEHAV GENETICS (IBG)	66	696,417	2,796,522	24.9%	82	862,229	3,179,428	27.1%	13.7%
INST FOR BEHAV SCIENCE (IBS)	63	317,795	1,596,904	19.9%	52	226,412	1,582,357	14.3%	-0.9%
INST FOR COGNITIVE SCIENCE (ICS)	46	341,053	1,186,891	28.7%	48	443,461	1,301,391	34.1%	9.6%
JOINT INST FOR LAB ASTROPH (JILA)	185	815,156	4,501,688	18.1%	216	918,602	5,375,302	17.1%	19.4%
LAB ATMOS & SPACE PHYSICS (LASP)	154	3,969,421	14,125,176	28.1%	156	4,744,719	16,410,442	28.9%	16.2%
MUSEUM	16	24,889	119,348	20.9%	25	154,096	572,817	26.9%	380.0%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	99	1,101	9.0%	1	0	14,500	0.0%	1217.5%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	10	2,766	26,110	10.6%	4	4,403	26,735	16.5%	2.4%
APPLIED MATHEMATICS	27	227,004	807,782	28.1%	32	198,254	697,709	28.4%	-13.6%
ASTRO & PLANET SCIENCES (APS)	2	0	7,779	0.0%	2	0	9,962	0.0%	28.1%
CARTSS	5	22,653	111,768	20.3%	11	22,342	165,634	13.5%	48.2%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	0	0	0	N/A	-100.0%
CENTER FOR ASIAN STUDIES	13	32,153	497,221	6.5%	7	24,564	343,264	7.2%	-31.0%
CENTER FOR INT PLASMA STUD (CIPS)	23	164,553	521,569	31.5%	20	140,466	428,509	32.8%	-17.8%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	80,704	0.0%	0.0%
CHEMISTRY	153	1,189,243	4,138,720	28.7%	166	1,337,729	5,165,554	25.9%	24.8%
CLASSICS	1	0	5,529	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	106	684,743	2,325,748	29.4%	103	704,635	2,551,223	27.6%	9.7%
COLORADO EUROPEAN UNION	6	5,768	88,175	6.5%	9	2,958	45,222	6.5%	-48.7%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	2	0	11,096	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	10,044	0.0%	0	0	0	N/A	-100.0%

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ECOLOGY & EVOLUTIONARY BIOLOGY	43	132,137	552,351	23.9%	57	69,610	457,564	15.2%	-17.2%
ECONOMICS	5	908	55,462	1.6%	2	168	6,882	2.4%	-87.6%
ENGLISH	1	0	6,197	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	997	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	2	2,349	17,620	13.3%	2	3,431	14,755	23.2%	-16.3%
GEOGRAPHY	10	22,702	127,777	17.8%	14	29,202	188,479	15.5%	47.5%
GEOLOGICAL SCI	40	81,620	393,044	20.8%	37	120,637	521,919	23.1%	32.8%
HISTORY	2	0	3,739	0.0%	2	0	9,198	0.0%	146.0%
INTEGRATIVE PHYSIOLOGY	51	330,181	1,186,066	27.8%	48	355,140	1,689,869	21.0%	42.5%
LINGUISTICS	6	13,256	97,254	13.6%	4	10	7,523	0.1%	-92.3%
MATHEMATICS	8	12,656	63,747	19.9%	8	21,539	102,913	20.9%	61.4%
MCDB	112	1,057,969	3,952,265	26.8%	106	1,081,967	3,860,644	28.0%	-2.3%
PAOS-PGMS, ATMOS & OCEAN SCI	18	49,853	200,128	24.9%	21	97,373	310,246	31.4%	55.0%
PHILOSOPHY	0	0	0	N/A	1	0	6,966	0.0%	0.0%
PHYSICS	99	615,327	2,932,602	21.0%	91	670,172	2,770,881	24.2%	-5.5%
POLITICAL SCIENCE	7	-1,448	-48,708	3.0%	0	0	0	N/A	-100.0%
PSYCHOLOGY	86	656,087	2,659,322	24.7%	86	587,256	2,171,298	27.0%	-18.4%
RELIGIOUS STUDIES	1	0	6,220	0.0%	0	0	0	N/A	-100.0%
SERVICE LEARNING	3	0	464	0.0%	2	0	7	0.0%	-98.4%
SLHS-SPEECH, LANG & HEAR SCI	14	62,476	361,505	17.3%	13	69,582	361,154	19.3%	-0.1%
SOCIOLOGY	1	0	156	0.0%	1	0	1,287	0.0%	726.0%
SCHOOL OF BUSINESS	3	50,061	598,887	8.4%	6	71,353	799,179	8.9%	33.4%
SCHOOL OF EDUCATION	47	128,592	1,324,889	9.7%	46	145,433	1,304,243	11.2%	-1.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	122	916,033	3,197,537	28.6%	124	980,574	3,344,396	29.3%	4.6%
CHEMICAL ENGINEERING	155	554,722	3,208,371	17.3%	161	707,434	2,997,530	23.6%	-6.6%
CIVIL ENV & ARCHITECTURAL ENGIN	110	361,667	1,533,516	23.6%	129	506,652	1,979,163	25.6%	29.1%
COLLEGE OF ENG & APPLIED SCI	4	0	0	N/A	1	201	1,208	16.7%	0.0%
COMPUTER SCIENCE	39	199,712	855,011	23.4%	47	256,551	1,085,721	23.6%	27.0%
ELECTRICAL & COMPUTER ENGIN	94	541,559	2,220,433	24.4%	93	554,591	2,270,924	24.4%	2.3%
ENGIN DEAN	21	39,913	447,818	8.9%	23	43,073	488,473	8.8%	9.1%
MECHANICAL ENGINEERING	98	508,808	2,291,160	22.2%	106	602,101	2,094,013	28.8%	-8.6%
COLLEGE OF MUSIC	2	444	7,378	6.0%	0	0	0	N/A	-100.0%
SCHOOL OF JOURNALISM & MASS COMM	2	8,247	90,719	9.1%	3	4,869	53,564	9.1%	-41.0%

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SCHOOL OF LAW	2	8,923	145,542	6.1%	5	13,982	161,815	8.6%	11.2%
LIBRARIES	7	3,018	22,273	13.5%	8	2,837	19,047	14.9%	-14.5%
VICE CHANC FOR STUDENT AFFAIRS	8	178,586	1,003,557	17.8%	7	297,652	1,734,745	17.2%	72.9%
DIVERSITY & EQUITY	3	7,994	116,826	6.8%	3	8,792	221,425	4.0%	89.5%
	2,502	17,821,689	79,763,192	22.3%	2,646	20,106,744	87,455,005	23.0%	9.6%