



EXPENDITURES BY SPONSOR  
FISCAL YEAR 2012

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
FEDERAL	0	0.0%	50,735	73,579	0.1%	
DOC	7,830,544	13.4%	4,233,882	11,385,702	15.8%	45.4%
DOD	2,743,467	4.7%	1,257,896	2,349,046	3.3%	-14.4%
DOE	2,076,954	3.5%	1,265,721	2,476,485	3.4%	19.2%
DOI	557,244	1.0%	214,041	405,164	0.6%	-27.3%
DOJ	66,798	0.1%	77,681	141,306	0.2%	111.5%
DOT	-1,191	0.0%	65,694	127,114	0.2%	#####
ED	808,051	1.4%	618,420	970,963	1.3%	20.2%
EPA	96,580	0.2%	36,329	108,115	0.1%	11.9%
FCC	0	0.0%	6,444	22,911	0.0%	
HHS	9,188,516	15.7%	4,259,799	11,754,938	16.3%	27.9%
NASA	12,337,931	21.0%	7,437,507	13,930,563	19.3%	12.9%
NEA	1,096	0.0%	0			
NFAH	0	0.0%	63,495	63,495	0.1%	
NSF	10,437,431	17.8%	6,110,139	15,219,913	21.1%	45.8%
OF	108,329	0.2%	82,626	176,314	0.2%	62.8%
USDA	189,816	0.3%	112,569	151,807	0.2%	-20.0%
VA	0	0.0%	4,849	14,975	0.0%	
Subtotal FEDERAL	46,441,566		25,897,829	59,372,391		27.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	573,410	1.0%	361,305	745,696	1.0%	30.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	51,899	93,256	0.1%	
OTHR GOVT OUTSIDE CO/FED SUB-R	773,287	1.3%	430,026	813,905	1.1%	5.3%
PRIV NON PROFIT HOSPS FED SUB	28,075	0.0%	13,150	26,971	0.0%	-3.9%
PRIVATE FED SUB-RECIP	1,644,360	2.8%	1,188,927	2,195,059	3.0%	33.5%
PRIVATE NON PROFITS FED SUB	69,582	0.1%	69,873	134,151	0.2%	92.8%
PRIVATE UNIVERSITIES FED SUB-R	826,530	1.4%	758,351	1,412,883	2.0%	70.9%
PUBLIC UNIV (NOT CO) FED SUB	2,468,757	4.2%	905,896	1,817,866	2.5%	-26.4%
STATE OF CO - FED SUB-RECIP	47,954	0.1%	25,765	40,581	0.1%	-15.4%
STATE OF CO UNIV FED SUB-RECIP	519,361	0.9%	224,653	526,414	0.7%	1.4%
Subtotal FEDERAL FLOW-THRU	6,951,315		4,029,846	7,806,782		12.3%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	1,747,325	3.0%	846,019	1,684,180	2.3%	-3.6%
INTERNATIONAL	348,670	0.6%	69,280	156,453	0.2%	-55.1%
LOCAL GOV'T WITHIN COLORADO	-3,730	0.0%	4,662	6,287	0.0%	-268.6%
OTHER GOV'T OUTSIDE COLORADO	258,697	0.4%	63,752	147,890	0.2%	-42.8%
PRIVATE	2,148,387	3.7%	1,185,683	2,201,312	3.0%	2.5%
PRIVATE NON PROFITS	177,502	0.3%	76,766	222,071	0.3%	25.1%
PRIVATE UNIVERSITIES	117,373	0.2%	158,908	258,994	0.4%	120.7%
PUBLIC UNIVERSITIES	80,397	0.1%	22,698	41,456	0.1%	-48.4%
STATE OF COLORADO	198,581	0.3%	96,227	148,816	0.2%	-25.1%
STATE OF COLORADO UNIVERSITIES	154,936	0.3%	140,093	225,799	0.3%	45.7%
Subtotal OTHER	5,228,137		2,664,087	5,093,257		-2.6%
GRAND TOTAL	58,621,018		32,591,761	72,272,429		23.3%