



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH January 31, 2007

Accounting Period: 7

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
ATHLETICS	0	-9,948	-30,458	N/A	0	0	0	0.0%	-100.0%
ASSOC VC UNDERGRAD EDUCATION	6	0	747,170	0.0%	7	0	614,750	0.0%	-17.7%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	25	106,949	2,088,636	6.5%	28	156,160	1,645,553	7.5%	-21.2%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	144,976	1,424,750	14.2%	15	154,888	1,023,225	10.9%	-28.2%
CENTER/LIMB ATMOS SOUND (CLAS)	14	185,148	1,518,984	13.0%	10	135,525	1,428,845	8.9%	-5.9%
COOP INST RSRCH ENV SCI (CIRES)	256	3,697,671	24,362,695	14.3%	280	4,011,542	25,897,018	16.5%	6.3%
GRADUATE TEACHER PROGRAM	0	0	0	0.0%	1	10,483	34,694	N/A	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	134	576,315	2,906,326	19.0%	122	669,710	3,027,213	23.0%	4.2%
INST FOR BEHAV GENETICS (IBG)	85	1,627,563	6,426,962	26.4%	84	1,646,682	6,164,682	25.6%	-4.1%
INST FOR BEHAV SCIENCE (IBS)	70	581,796	3,076,334	15.9%	78	823,904	3,650,677	26.8%	18.7%
INST FOR COGNITIVE SCIENCE (ICS)	37	522,384	1,992,240	11.2%	43	1,167,780	4,680,571	58.6%	134.9%
JOINT INST FOR LAB ASTROPH (JILA)	232	1,984,561	12,322,996	15.8%	223	1,914,376	12,569,386	15.5%	2.0%
LAB ATMOS & SPACE PHYSICS (LASP)	153	5,502,606	23,659,658	25.3%	140	5,319,266	21,715,450	22.5%	-8.2%
MUSEUM	30	79,967	397,295	18.8%	22	103,461	425,861	26.0%	7.2%
ASSOC VC & DEAN CONT ED&SUMMER	2	0	14,344	0.0%	1	0	1,934	0.0%	-86.5%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	0	0	0	0.0%	1	0	60	N/A	0.0%
ANTHROPOLOGY	15	35,086	276,249	19.8%	17	25,346	177,012	9.2%	-35.9%
APPLIED MATHEMATICS	30	264,567	1,074,638	46.2%	32	162,970	572,891	15.2%	-46.7%
ASTRO & PLANET SCIENCES (APS)	6	23,835	107,521	-41.0%	4	-24,445	-58,121	-22.7%	-154.1%
CARTSS	9	7,427	111,384	5.3%	12	26,387	140,587	23.7%	26.2%
CENTER FOR AMERICAN WEST	2	0	22,703	0.0%	2	0	42,470	0.0%	87.1%
CENTER FOR ASIAN STUDIES	8	48,626	535,468	5.8%	11	63,624	839,499	11.9%	56.8%
CENTER FOR INT PLASMA STUD (CIPS)	25	281,642	920,139	35.2%	22	260,097	800,197	28.3%	-13.0%
CHEMISTRY	139	1,601,610	9,729,127	25.2%	146	1,633,671	6,349,838	16.8%	-34.7%
CLASSICS	1	0	7,416	0.0%	2	0	38,842	0.0%	423.8%
CNTR/ASTRO &SPACE ASTRON (CASA)	130	734,215	2,739,998	20.5%	117	1,028,615	3,576,102	37.5%	30.5%
COLORADO SHAKESPEARE FESTIVAL	1	0	16,250	N/A	0	0	0	0.0%	-100.0%
COMMUNICATION	1	5,421	16,484	30.3%	1	5,891	17,914	35.7%	8.7%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	1	0	0	0.0%	1700.0%

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
EAST ASIAN LANG & LITERATURES	4	0	108,354	0.0%	3	0	91,634	0.0%	-15.4%
ECOLOGY & EVOLUTIONARY BIOLOGY	46	282,127	1,382,196	28.5%	37	251,406	988,744	18.2%	-28.5%
ECONOMICS	7	5,320	132,133	4.7%	7	5,673	113,332	4.3%	-14.2%
ENGLISH	2	0	-20,948	N/A	0	0	0	0.0%	-100.0%
ETHNIC STUDIES	0	0	0	0.0%	1	0	5,273	N/A	0.0%
FISKE PLANETARIUM	2	0	6,539	0.0%	1	0	-290	0.0%	-104.4%
GEOGRAPHY	19	57,764	289,975	20.0%	19	63,226	288,144	21.8%	-0.6%
GEOLOGICAL SCI	36	117,558	671,722	20.1%	33	137,093	585,323	20.4%	-12.9%
HISTORY	8	0	16,921	0.0%	6	0	-10,796	0.0%	-163.8%
INTEGRATIVE PHYSIOLOGY	50	813,031	2,903,413	34.0%	50	640,253	2,392,504	22.1%	-17.6%
LINGUISTICS	4	21,049	84,151	49.6%	3	12,910	42,436	15.3%	-49.6%
MATHEMATICS	6	17,720	60,511	56.0%	4	10,401	31,656	17.2%	-47.7%
MCDB	124	1,755,913	7,421,025	23.4%	131	1,908,173	7,515,965	25.7%	1.3%
MINORITY A&S PROGRAM (MA&SP)	1	0	26,768	0.0%	1	0	19,000	0.0%	-29.0%
PAOS-PGMS, ATMOS & OCEAN SCI	15	16,601	224,053	4.9%	13	106,490	339,400	47.5%	51.5%
PHILOSOPHY	1	0	27,467	N/A	0	0	0	0.0%	-100.0%
PHYSICS	105	1,135,203	4,507,788	25.6%	100	1,143,574	4,439,701	25.4%	-1.5%
POLITICAL SCIENCE	7	5,781	74,139	11.0%	8	5,265	52,371	7.1%	-29.4%
PSYCHOLOGY	86	1,351,175	4,838,471	24.7%	87	1,490,550	5,464,104	30.8%	12.9%
SERVICE LEARNING	1	0	1,599	0.0%	1	0	23	0.0%	-98.6%
SLHS-SPEECH, LANG & HEAR SCI	37	119,670	1,229,416	14.7%	32	71,575	815,252	5.8%	-33.7%
SPANISH & PORTUGUESE	0	0	0	0.0%	1	1,209	3,677	N/A	0.0%
SCHOOL OF BUSINESS	8	90,714	1,204,717	6.3%	10	108,984	1,433,025	9.0%	19.0%
SCHOOL OF EDUCATION	44	197,597	2,198,424	10.3%	49	198,895	1,909,468	9.0%	-13.1%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	161	1,379,758	5,911,162	22.5%	134	1,398,185	6,120,180	23.7%	3.5%
CHEMICAL ENGINEERING	134	825,791	4,020,060	20.5%	124	745,907	4,033,762	18.6%	0.3%
CIVIL ENV & ARCHITECTURAL ENGIN	98	626,588	2,220,962	29.2%	82	531,451	2,148,289	23.9%	-3.3%
COLLEGE OF ENG & APPLIED SCI	3	1,254	8,176	30.0%	2	1,030	4,182	12.6%	-48.8%
COMPUTER SCIENCE	78	625,391	2,832,457	198.3%	70	168,155	315,370	5.9%	-88.9%
ELECTRICAL & COMPUTER ENGIN	86	558,593	2,608,919	20.7%	93	643,165	2,693,288	24.7%	3.2%
ENGIN DEAN	26	63,255	810,034	9.3%	24	68,560	678,464	8.5%	-16.2%
MECHANICAL ENGINEERING	65	347,750	1,758,592	14.7%	81	575,507	2,361,443	32.7%	34.3%
SCHOOL OF JOURNALISM & MASS COMM	4	10,189	114,739	4.8%	4	13,906	214,208	12.1%	86.7%
SCHOOL OF LAW	1	10,781	34,742	16.6%	1	7,521	65,066	21.6%	87.3%

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
LIBRARIES	6	3,261	29,224	5.9%	9	7,045	55,086	24.1%	88.5%
VICE CHANC FOR STUDENT AFFAIRS	13	231,269	1,681,131	14.5%	11	204,016	1,595,030	12.1%	-5.1%
VICE CHANCELLOR FOR ADMIN	4	0	27,374	0.0%	1	0	14	0.0%	-99.9%
PLANNING, BUDGET & ANALYSIS	0	0	0	0.0%	0	0	38,960	N/A	0.0%
	2,713	28,673,518	145,911,713	19.7%	2,655	29,816,061	142,220,441	21.0%	-2.5%