



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT FEBRUARY 2008

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0	0	N/A	1	3,004	63,080	4.8%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	677,806	0.0%	7	0	738,518	0.0%	9.0%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	29	177,304	2,534,095	7.0%	33	220,073	1,099,449	20.0%	-56.6%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	15	171,453	1,103,981	15.5%	9	281,936	1,330,118	21.2%	20.5%
CENTER/LIMB ATMOS SOUND (CLAS)	10	151,545	1,691,709	9.0%	10	161,633	1,781,151	9.1%	5.3%
COOP INST RSRCH ENV SCI (CIRES)	287	4,557,261	29,540,889	15.4%	312	4,670,587	30,363,906	15.4%	2.8%
GRADUATE TEACHER PROGRAM	1	10,885	35,916	30.3%	1	7,677	27,508	27.9%	-23.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	127	751,762	3,412,850	22.0%	156	821,623	3,521,865	23.3%	3.2%
INST FOR BEHAV GENETICS (IBG)	88	1,870,329	6,938,316	27.0%	94	1,801,541	6,935,681	26.0%	0.0%
INST FOR BEHAV SCIENCE (IBS)	83	939,294	4,473,515	21.0%	86	689,965	3,834,834	18.0%	-14.3%
INST FOR COGNITIVE SCIENCE (ICS)	45	1,265,361	5,020,591	25.2%	53	802,300	2,989,597	26.8%	-40.5%
JOINT INST FOR LAB ASTROPH (JILA)	227	2,135,842	14,377,670	14.9%	197	2,038,374	11,909,880	17.1%	-17.2%
LAB ATMOS & SPACE PHYSICS (LASP)	145	6,136,215	24,604,484	24.9%	157	6,723,479	23,261,205	28.9%	-5.5%
MUSEUM	24	123,597	500,079	24.7%	24	42,886	228,514	18.8%	-54.3%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	6,470	0.0%	2	0	3,143	0.0%	-51.4%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	17	29,498	204,259	14.4%	10	11,619	82,788	14.0%	-59.5%
APPLIED MATHEMATICS	32	193,468	686,790	28.2%	30	314,829	1,072,528	29.4%	56.2%
ASTRO & PLANET SCIENCES (APS)	4	-24,445	-56,887	43.0%	3	0	4,494	0.0%	-107.9%
CARTSS	12	33,786	170,469	19.8%	19	33,123	248,051	13.4%	45.5%
CENTER FOR AMERICAN WEST	2	0	45,761	0.0%	4	2,735	48,219	5.7%	5.4%
CENTER FOR ASIAN STUDIES	11	71,661	941,363	7.6%	14	71,081	1,014,182	7.0%	7.7%
CENTER FOR INT PLASMA STUD (CIPS)	22	290,208	897,220	32.3%	19	252,355	804,728	31.4%	-10.3%
CHEMISTRY	152	1,893,728	7,279,900	26.0%	161	2,368,551	8,478,391	27.9%	16.5%
CLASSICS	2	0	46,972	0.0%	3	0	20,224	0.0%	-56.9%
CNTR/ASTRO &SPACE ASTRON (CASA)	121	1,145,800	3,951,928	29.0%	122	1,226,691	4,450,243	27.6%	12.6%
COLORADO SHAKESPEARE FESTIVAL	1	0	22,500	0.0%	0	0			0.0%
COMMUNICATION	1	5,891	17,914	32.9%	1	4,173	12,690	32.9%	-29.2%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%

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EAST ASIAN LANG & LITERATURES	3	0	106,873	0.0%	1	0	102,386	0.0%	-4.2%
ECOLOGY & EVOLUTIONARY BIOLOGY	38	281,753	1,106,880	25.5%	41	239,764	1,107,002	21.7%	0.0%
ECONOMICS	7	6,698	117,146	5.7%	7	10,260	80,821	12.7%	-31.0%
ENGLISH	0	0	0	N/A	2	0	47,082	0.0%	0.0%
ETHNIC STUDIES	1	0	5,273	0.0%	1	0	17,964	0.0%	240.7%
FISKE PLANETARIUM	1	0	-290	0.0%	1	534	1,553	34.4%	-635.8%
GEOGRAPHY	18	65,837	305,877	21.5%	22	42,203	272,247	15.5%	-11.0%
GEOLOGICAL SCI	33	146,701	631,059	23.2%	36	141,041	660,243	21.4%	4.6%
HISTORY	6	0	-8,828	0.0%	5	0	38,533	0.0%	-536.5%
INTEGRATIVE PHYSIOLOGY	51	732,404	2,702,082	27.1%	44	751,113	2,747,651	27.3%	1.7%
LINGUISTICS	3	14,322	46,729	30.6%	4	45,826	168,493	27.2%	260.6%
MATHEMATICS	4	10,705	32,580	32.9%	7	28,716	88,713	32.4%	172.3%
MCDB	133	2,143,156	8,421,780	25.4%	144	2,286,486	8,839,766	25.9%	5.0%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	15	120,196	382,542	31.4%	19	146,194	478,482	30.6%	25.1%
PHILOSOPHY	0	0	0	N/A	1	0	2,551	0.0%	0.0%
PHYSICS	103	1,258,481	4,859,372	25.9%	115	1,341,618	5,421,916	24.7%	11.6%
POLITICAL SCIENCE	9	2,821	51,185	5.5%	10	28,920	191,062	15.1%	273.3%
PSYCHOLOGY	91	1,682,601	6,121,182	27.5%	102	1,452,778	5,472,012	26.5%	-10.6%
SERVICE LEARNING	1	0	24	0.0%	2	0	1,744	0.0%	7112.2%
SLHS-SPEECH, LANG & HEAR SCI	34	94,097	949,901	9.9%	21	161,732	778,859	20.8%	-18.0%
SOCIOLOGY	0	0	0	N/A	1	0	2,476	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	1	-45	-606	7.4%	-116.5%
SCHOOL OF BUSINESS									
	10	114,208	1,659,601	6.9%	9	126,830	1,676,533	7.6%	1.0%
SCHOOL OF EDUCATION									
	52	244,435	2,271,181	10.8%	62	233,541	2,420,485	9.6%	6.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	143	1,510,161	6,613,598	22.8%	137	1,333,940	5,421,227	24.6%	-18.0%
CHEMICAL ENGINEERING	125	859,881	4,525,469	19.0%	133	963,848	4,953,510	19.5%	9.5%
CIVIL ENV & ARCHITECTURAL ENGIN	82	604,322	2,394,777	25.2%	91	703,849	2,805,374	25.1%	17.1%
COLLEGE OF ENG & APPLIED SCI	3	2,029	14,106	14.4%	2	1,506	9,686	15.6%	-31.3%
COMPUTER SCIENCE	70	262,828	621,354	42.3%	56	734,598	2,604,322	28.2%	319.1%
ELECTRICAL & COMPUTER ENGIN	99	754,681	3,058,516	24.7%	109	799,026	3,877,283	20.6%	26.8%
ENGIN DEAN	24	73,241	752,047	9.7%	18	57,905	775,197	7.5%	3.1%
MECHANICAL ENGINEERING	83	653,826	2,654,535	24.6%	97	813,122	3,185,212	25.5%	20.0%
SCHOOL OF JOURNALISM & MASS COMM									
	4	15,317	242,104	6.3%	2	9,867	108,533	9.1%	-55.2%
SCHOOL OF LAW									
	1	8,675	73,516	11.8%	0	10,717	103,811	10.3%	41.2%

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LIBRARIES	9	8,003	71,507	11.2%	7	19,756	120,550	16.4%	68.6%
VICE CHANC FOR STUDENT AFFAIRS	12	210,385	1,726,768	12.2%	14	248,082	1,887,818	13.1%	9.3%
VICE CHANCELLOR FOR ADMIN	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,741	33,813,415	161,698,720	20.9%	2,852	35,283,963	160,795,479	21.9%	-0.6%