

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	9,031,516	13.2%	3,329,923	10,104,839	12.7%	0.0%
DOD	3,860,848	5.7%	974,264	4,120,821	5.2%	0.0%
DOE	2,415,639	3.5%	778,030	2,831,811	3.6%	0.0%
DOI	611,828	0.9%	199,693	534,000	0.7%	0.0%
DOJ	255,397	0.4%	48,019	148,759	0.2%	0.0%
DOT	19,934	0.0%	22,604	68,071	0.1%	0.0%
ED	1,728,808	2.5%	549,152	1,501,243	1.9%	0.0%
EPA	63,172	0.1%	28,065	106,845	0.1%	0.0%
HHS	10,785,681	15.8%	3,825,379	12,236,161	15.3%	0.0%
NASA	12,905,009	18.9%	5,589,946	16,703,063	20.9%	0.0%
NEA	0	0.0%	0	0	0.0%	0.0%
NFAH	25,958	0.0%	15,081	44,676	0.1%	0.0%
NSF	11,631,561	17.0%	3,455,604	12,973,823	16.3%	0.0%
OF	129,038	0.2%	19,285	109,740	0.1%	0.0%
SBA	0	0.0%	0	-6,248	0.0%	0.0%
USDA	81,936	0.1%	75,009	292,605	0.4%	0.0%
Subtotal FEDERAL	53,546,324		18,910,054	61,770,209		15.4%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	570,209	0.8%	174,070	614,948	0.8%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	911,139	1.3%	257,039	842,350	1.1%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	15,109	46,675	0.1%	0.0%
PRIVATE FED SUB-RECIP	2,202,294	3.2%	669,933	2,255,110	2.8%	0.0%
PRIVATE NON PROFITS FED SUB	123,288	0.2%	37,939	127,634	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	1,466,026	2.1%	713,462	2,446,700	3.1%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,474,576	3.6%	1,107,934	2,912,318	3.7%	0.0%
STATE OF CO - FED SUB-RECIP	100,519	0.1%	7,343	43,152	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,012,504	1.5%	320,383	734,487	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	8,860,555		3,303,212	10,023,373		13.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	2,196,491	3.2%	757,554	2,531,933	3.2%	0.0%
INTERNATIONAL	309,780	0.5%	125,086	431,282	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	27,443	0.0%	7,094	17,308	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	233,655	0.3%	54,774	210,055	0.3%	0.0%
PRIVATE	2,224,983	3.3%	720,804	3,090,070	3.9%	0.0%
PRIVATE NON PROFITS	169,348	0.2%	93,092	281,851	0.4%	0.0%
PRIVATE UNIVERSITIES	87,091	0.1%	121,430	364,311	0.5%	0.0%
PUBLIC UNIVERSITIES	227,471	0.3%	67,284	195,358	0.2%	0.0%
STATE OF COLORADO	264,613	0.4%	52,245	625,458	0.8%	0.0%
STATE OF COLORADO UNIVERSITIES	145,651	0.2%	50,889	221,984	0.3%	0.0%
Subtotal OTHER	5,886,526		2,050,253	7,969,609		35.4%
GRAND TOTAL	68,293,404		24,263,518	79,763,192		16.8%