	FY 2008				FY 2009				
DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0			1	8,975	27,293	32.9%	0.0%
ASSOC VC UNDERGRAD EDUCATION	7	0	252,761	0.0%	4	0	273,794	0.0%	8.3%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	21	39,761	106,949	37.2%	21	46,503	78,308	59.4%	-26.8%
CIO ADMINISTRATION	1	2,877	31,652	9.1%	1	3,035	33,382	9.1%	5.5%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	5	57,133	356,301	16.0%	8	22,175	269,042	8.2%	-24.5%
CENTER/LIMB ATMOS SOUND (CLAS)	10	43,211	478,454	9.0%	9	41,416	348,417	11.9%	-27.2%
COOP INST RSRCH ENV SCI (CIRES)	207	1,194,773	7,518,852	15.9%	211	1,288,485	7,952,488	16.2%	5.8%
GRADUATE TEACHER PROGRAM	1	2,328	7,078	32.9%	1	736	2,238	32.9%	-68.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	92	237,124	1,013,991	23.4%	93	288,754	1,159,048	24.9%	14.3%
INST FOR BEHAV GENETICS (IBG)	71	507.142	1,775,916	28.6%	60	435.634	1,581,295	27.5%	-11.0%
INST FOR BEHAV SCIENCE (IBS)	60	174,665	954,130	18.3%	47	234,940	931,431	25.2%	-2.4%
INST FOR COGNITIVE SCIENCE (ICS)	37	254,398	921,801	27.6%	65	250,454	848,407	29.5%	-8.0%
JOINT INST FOR LAB ASTROPH (JILA)	160	636,164	3,430,397	18.5%	158	636,448	3,094,723	20.6%	-9.8%
LAB ATMOS & SPACE PHYSICS (LASP)	119	1,731,073	5,418,649	31.9%	150	2,040,856	6,556,919	31.1%	21.0%
MUSEUM	12	11,349	62,337	18.2%	17	1,692	81,927	2.1%	31.4%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	360	0.0%	2	0	1,410	0.0%	291.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	8	2,554	20,995	12.2%	6	4,055	26,396	15.4%	25.7%
APPLIED MATHEMATICS	25	126,901	390,409	32.5%	20	123,806	430,487	28.8%	10.3%
ASTRO & PLANET SCIENCES (APS)	3	0	4,117	0.0%	2	0	9,720	0.0%	136.1%
CARTSS	7	2,915	29,346	9.9%	9	9,720	68,304	14.2%	132.8%
CENTER FOR AMERICAN WEST	2	0	14,392	0.0%	1	0	-1	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	12	13,380	211,235	6.3%	13	12,968	204,538	6.3%	-3.2%
CENTER FOR INT PLASMA STUD (CIPS)	17	94,308	286,473	32.9%	20	100,397	300,718	33.4%	5.0%
CHEMISTRY	126	702,163	2,504,268	28.0%	123	704,119	2,410,413	29.2%	-3.7%
CNTR/ASTRO &SPACE ASTRON (CASA)	71	350,539	1,196,645	29.3%	88	459,607	1,660,054	27.7%	38.7%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	1,465	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	36,048	0.0%	1	0	25,893	0.0%	-28.2%

FY 2008 FY 2009

DEPARTMENT	# of		Total	F and A res Percent	# of		Total Expenditure	F and A Percent	
	Projects	F andA	Expenditures		Projects	F and A			
ECOLOGY & EVOLUTIONARY BIOLOGY	28	87,050	351,848	24.7%	32	97,606	381,035	25.6%	8.3%
ECONOMICS	7	7,604	65,999	11.5%	5	946	67,292	1.4%	2.0%
ENGLISH	0	0	0	N/A	1	0	13,670	0.0%	0.0%
ETHNIC STUDIES	0	0			1	0	9	0.0%	0.0%
FISKE PLANETARIUM	1	304	883	34.4%	1	5	16	34.4%	-98.2%
GEOGRAPHY	15	5,628	62,026	9.1%	11	18,199	124,451	14.6%	100.6%
GEOLOGICAL SCI	22	57,043	212,329	26.9%	30	58,449	293,333	19.9%	38.2%
HISTORY	4	0	19,472	0.0%	2	0	21,749	0.0%	11.7%
INTEGRATIVE PHYSIOLOGY	28	194,585	690,681	28.2%	37	206,751	806,778	25.6%	16.8%
LINGUISTICS	3	13,995	44,296	31.6%	2	14,468	43,995	32.9%	-0.7%
MATHEMATICS	5	12,252	37,257	32.9%	4	16,852	51,048	33.0%	37.0%
MCDB	117	648,795	2,620,818	24.8%	88	658,868	2,409,533	27.3%	-8.1%
PAOS-PGMS, ATMOS & OCEAN SCI	13	55,513	173,259	32.0%	14	47,956	149,911	32.0%	-13.5%
PHYSICS	77	518,839	1,884,619	27.5%	78	432,621	1,713,393	25.2%	-9.1%
POLITICAL SCIENCE	6	4,421	22,729	19.5%	7	4,402	29,120	15.1%	28.1%
PSYCHOLOGY	75	468,211	1,684,216	27.8%	64	408,422	1,519,331	26.9%	-9.8%
SERVICE LEARNING	1	0	8	0.0%	2	0	2,629	0.0%	32073.3%
SLHS-SPEECH, LANG & HEAR SCI	15	49,247	190,412	25.9%	17	54,763	223,173	24.5%	17.2%
SOCIOLOGY	1	0	1,458	0.0%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	8	40,252	423,639	9.5%	6	34,148	374,914	9.1%	-11.5%
SCHOOL OF EDUCATION									
	37	91,787	738,832	12.4%	42	74,438	866,709	8.6%	17.3%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	93	499,750	1,732,287	28.8%	100	614,403	1,962,392	31.3%	13.3%
CHEMICAL ENGINEERING	99	313,324	1,343,826	23.3%	107	385,008	1,715,278	22.4%	27.6%
CIVIL ENV & ARCHITECTURAL ENGIN	64	243,930	918,673	26.6%	74	257,776	1,100,814	23.4%	19.8%
COLLEGE OF ENG & APPLIED SCI	1	235	1,407	16.7%	1	300	1,800	16.7%	28.0%
COMPUTER SCIENCE	47	321,647	1,063,987	30.2%	37	217,183	700,143	31.0%	-34.2%
ELECTRICAL & COMPUTER ENGIN	75	311,080	1,186,508	26.2%	73	349,417	1,296,500	27.0%	9.3%
ENGIN DEAN	13	20,162	241,464	8.3%	14	20,522	171,910	11.9%	-28.8%
MECHANICAL ENGINEERING	62	286,822	947,164	30.3%	69	443,772	1,764,958	25.1%	86.3%
SCHOOL OF JOURNALISM & MASS COMM									
	2	4,039	44,432	9.1%	2	2,972	32,697	9.1%	-26.4%
SCHOOL OF LAW									
	1	0	10,715	0.0%	4	2,873	56,297	5.1%	425.4%
LIBRARIES									
	5	4,986	33,364	14.9%	5	7,615	45,306	16.8%	35.8%
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FY 2008 FY 2009

DEPARTMENT	# of Project	s F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	11	85,169	695,064	12.3%	8	100,555	745,362	13.5%	7.2%
	2,013	10,535,598	44,479,917	23.7%	2,070	11,246,069	47,063,656	23.9%	5.8%