



EXPENDITURES BY SPONSOR
FISCAL YEAR 2011

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
FEDERAL	0	0.0%	29,046	43,773	0.0%	
DOC	42,955,574	13.0%	8,737,022	60,555,470	15.9%	41.0%
DOD	14,422,228	4.4%	2,140,167	13,891,523	3.6%	-3.7%
DOE	9,461,105	2.9%	2,198,669	11,859,053	3.1%	25.3%
DOI	2,230,713	0.7%	290,399	2,515,197	0.7%	12.8%
DOJ	702,970	0.2%	63,272	643,143	0.2%	-8.5%
DOT	109,348	0.0%	86,341	206,089	0.1%	88.5%
ED	6,371,667	1.9%	843,887	5,686,810	1.5%	-10.7%
EPA	526,288	0.2%	72,902	687,653	0.2%	30.7%
FCC	0	0.0%	28,776	187,412	0.0%	
HHS	49,909,374	15.1%	8,195,780	55,931,210	14.6%	12.1%
NASA	75,714,183	22.9%	10,007,815	86,691,755	22.7%	14.5%
NEA	3,086	0.0%	10,000	11,885	0.0%	285.1%
NFAH	79,541	0.0%	-1,664	126,984	0.0%	59.6%
NSF	52,619,471	15.9%	10,357,521	62,667,651	16.4%	19.1%
OF	604,256	0.2%	66,947	487,470	0.1%	-19.3%
SBA	22,449	0.0%	0			
USDA	1,088,986	0.3%	150,624	1,099,079	0.3%	0.9%
VA	0	0.0%	7,977	7,977	0.0%	
Subtotal FEDERAL	256,821,239		43,285,479	303,300,133		18.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,402,544	0.7%	553,377	3,660,172	1.0%	52.3%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	80,205	398,374	0.1%	
OTHR GOVT OUTSIDE CO/FED SUB-R	3,898,429	1.2%	826,259	3,910,078	1.0%	0.3%
PRIV NON PROFIT HOSPS FED SUB	203,640	0.1%	23,623	169,732	0.0%	-16.7%
PRIVATE FED SUB-RECIP	9,148,958	2.8%	1,517,406	10,289,396	2.7%	12.5%
PRIVATE NON PROFITS FED SUB	529,171	0.2%	114,004	685,005	0.2%	29.4%
PRIVATE UNIVERSITIES FED SUB-R	6,467,909	2.0%	1,110,421	6,590,113	1.7%	1.9%
PUBLIC UNIV (NOT CO) FED SUB	17,313,691	5.2%	2,026,408	16,269,945	4.3%	-6.0%
STATE OF CO - FED SUB-RECIP	201,938	0.1%	50,618	161,064	0.0%	-20.2%
STATE OF CO UNIV FED SUB-RECIP	3,613,539	1.1%	647,654	3,857,141	1.0%	6.7%
Subtotal FEDERAL FLOW-THRU	43,779,819		6,949,974	45,991,018		5.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	10,456,763	3.2%	1,519,160	10,901,282	2.9%	4.3%
INTERNATIONAL	1,419,674	0.4%	174,016	1,930,599	0.5%	36.0%
LOCAL GOV'T WITHIN COLORADO	109,731	0.0%	11,284	46,558	0.0%	-57.6%
OTHER GOV'T OUTSIDE COLORADO	826,261	0.2%	129,971	1,225,675	0.3%	48.3%
PRIVATE	11,591,403	3.5%	1,842,698	12,354,351	3.2%	6.6%
PRIVATE NON PROFIT HOSPITALS	-3,063	0.0%	0	0	0.0%	-100.0%
PRIVATE NON PROFITS	1,030,879	0.3%	121,690	879,630	0.2%	-14.7%
PRIVATE UNIVERSITIES	1,235,601	0.4%	138,094	982,603	0.3%	-20.5%
PUBLIC UNIVERSITIES	682,045	0.2%	71,762	586,207	0.2%	-14.1%
STATE OF COLORADO	2,010,247	0.6%	191,641	2,828,795	0.7%	40.7%
STATE OF COLORADO UNIVERSITIES	985,073	0.3%	13,919	951,061	0.2%	-3.5%
Subtotal OTHER	30,344,613		4,214,235	32,686,761		7.7%
GRAND TOTAL	330,945,670		54,449,688	381,977,912		15.4%