



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH August 31, 2007

Accounting Period: 2

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	5	0	216,071	0.0%	7	0	252,761	0.0%	17.0%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	17	37,344	991,960	3.8%	22	42,639	138,601	30.8%	-86.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	13	66,264	427,243	15.5%	5	57,133	356,301	16.0%	-16.6%
CENTER/LIMB ATMOS SOUND (CLAS)	8	40,655	197,815	20.6%	10	43,211	478,454	9.0%	141.9%
COOP INST RSRCH ENV SCI (CIRES)	206	1,182,062	7,389,127	16.0%	207	1,194,773	7,518,852	15.9%	1.8%
GRADUATE TEACHER PROGRAM	0	0	0	N/A	1	2,328	7,078	32.9%	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	100	250,779	1,052,591	23.8%	92	237,124	1,013,991	23.4%	-3.7%
INST FOR BEHAV GENETICS (IBG)	69	496,743	1,798,699	27.6%	71	507,142	1,775,916	28.6%	-1.3%
INST FOR BEHAV SCIENCE (IBS)	47	295,068	1,135,447	26.0%	60	174,665	954,130	18.3%	-16.0%
INST FOR COGNITIVE SCIENCE (ICS)	20	186,185	652,586	28.5%	37	254,398	921,801	27.6%	41.3%
JOINT INST FOR LAB ASTROPH (JILA)	186	679,357	4,193,640	16.2%	160	636,164	3,430,397	18.5%	-18.2%
LAB ATMOS & SPACE PHYSICS (LASP)	117	1,639,253	5,584,576	29.4%	119	1,731,073	5,418,649	31.9%	-3.0%
MUSEUM	14	23,562	98,067	24.0%	12	11,349	62,337	18.2%	-36.4%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	1,934	0.0%	1	0	360	0.0%	-81.4%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	10	1,808	54,047	3.3%	8	2,554	20,995	12.2%	-61.2%
APPLIED MATHEMATICS	20	99,611	312,065	31.9%	25	126,901	390,409	32.5%	25.1%
ASTRO & PLANET SCIENCES (APS)	3	-641	1,833	-35.0%	3	0	4,117	0.0%	124.5%
CARTSS	8	-1,650	16,042	-10.3%	7	2,915	29,346	9.9%	82.9%
CENTER FOR AMERICAN WEST	2	0	11,391	0.0%	2	0	14,392	0.0%	26.3%
CENTER FOR ASIAN STUDIES	9	18,177	233,358	7.8%	12	13,380	211,235	6.3%	-9.5%
CENTER FOR INT PLASMA STUD (CIPS)	18	94,427	287,654	32.8%	17	94,308	286,473	32.9%	-0.4%
CHEMISTRY	117	542,930	1,995,843	27.2%	126	702,163	2,504,268	28.0%	25.5%
CLASSICS	0	0	0	N/A	0	0	0	N/A	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	96	352,645	1,196,100	29.5%	71	350,539	1,196,645	29.3%	0.0%
COMMUNICATION	1	5,500	16,723	32.9%	1	4,173	12,690	32.9%	-24.1%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%
EAST ASIAN LANG & LITERATURES	1	0	19,577	0.0%	1	0	36,048	0.0%	84.1%
ECOLOGY & EVOLUTIONARY BIOLOGY	28	108,013	419,948	25.7%	28	87,050	351,848	24.7%	-16.2%
ECONOMICS	5	2,032	38,721	5.2%	7	7,604	65,999	11.5%	70.4%

DEPARTMENT	FY 2007				FY 2008			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
ENGLISH	0	0	0	N/A	0	0	0	N/A
FISKE PLANETARIUM	0	0	0	N/A	1	304	883	34.4%
GEOGRAPHY	10	28,878	129,927	22.2%	15	5,628	62,026	9.1%
GEOLOGICAL SCI	22	63,001	230,750	27.3%	22	57,043	212,329	26.9%
HISTORY	6	0	-11,310	0.0%	4	0	19,472	0.0%
INTEGRATIVE PHYSIOLOGY	39	246,566	864,320	28.5%	28	194,585	690,681	28.2%
LINGUISTICS	2	5,889	17,908	32.9%	3	13,995	44,296	31.6%
MATHEMATICS	3	10,263	31,207	32.9%	5	12,252	37,257	32.9%
MCDB	100	651,581	2,555,552	25.5%	117	648,795	2,620,818	24.8%
PAOS-PGMS, ATMOS & OCEAN SCI	10	41,893	132,431	31.6%	13	55,513	173,259	32.0%
PHYSICS	75	397,644	1,410,806	28.2%	77	518,839	1,884,619	27.5%
POLITICAL SCIENCE	5	3,617	27,263	13.3%	6	4,421	22,729	19.5%
PSYCHOLOGY	75	508,525	1,890,601	26.9%	75	468,211	1,684,216	27.8%
SERVICE LEARNING	1	0	9	0.0%	1	0	8	0.0%
SLHS-SPEECH, LANG & HEAR SCI	27	29,829	207,631	14.4%	15	49,247	190,412	25.9%
SOCIOLOGY	0	0	0	N/A	1	0	1,458	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	0	0	0	N/A
SCHOOL OF BUSINESS	7	28,579	420,732	6.8%	8	40,252	423,639	9.5%
SCHOOL OF EDUCATION	34	44,797	527,600	8.5%	37	91,787	738,832	12.4%
COLLEGE OF ENG & APPLIED SCI	104	548,000	2,393,413	22.9%	93	499,750	1,732,287	28.8%
AEROSPACE SCIENCES	94	326,863	1,318,184	24.8%	99	313,324	1,343,826	23.3%
CHEMICAL ENGINEERING	64	194,386	830,377	23.4%	64	243,930	918,673	26.6%
CIVIL ENV & ARCHITECTURAL ENGIN	1	135	810	16.7%	1	235	1,407	16.7%
COLLEGE OF ENG & APPLIED SCI	53	330,501	1,107,076	29.9%	47	321,647	1,063,987	30.2%
COMPUTER SCIENCE	61	240,974	885,317	27.2%	75	311,080	1,186,508	26.2%
ELECTRICAL & COMPUTER ENGIN	18	21,246	212,653	10.0%	13	20,162	241,464	8.3%
ENGIN DEAN	56	238,030	827,522	28.8%	62	286,822	947,164	30.3%
MECHANICAL ENGINEERING	4	7,309	80,398	9.1%	2	4,039	44,432	9.1%
SCHOOL OF JOURNALISM & MASS COMM	1	1,802	15,368	11.7%	0	0	10,715	0.0%
SCHOOL OF LAW	8	1,756	17,574	10.0%	5	4,986	33,364	14.9%
LIBRARIES	9	88,902	698,658	12.7%	11	85,169	695,064	12.3%
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	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	9,975	0.0%	0	0			0.0%
	2,015	10,182,299	45,179,564	22.5%	2,012	10,535,598	44,479,917	23.7%	-1.5%