

EXPENDITURES BY DEPARTMENT FEBRUARY 2011

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	8	0	1,303,645	0.0%	9	0	1,649,152	0.0%	26.5%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	30	234,637	1,295,502	18.1%	27	258,060	1,287,221	20.0%	-0.6%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	2	4,110	20,447	20.1%	-59.2%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	9	86,277	976,394	8.8%	15	349,719	2,389,152	14.6%	144.7%
CENTER/LIMB ATMOS SOUND (CLAS)	9	156,829	1,849,487	8.5%	8	120,531	1,892,809	6.4%	2.3%
COOP INST RSRCH ENV SCI (CIRES)	320	5,355,962	35,299,601	15.2%	353	5,829,530	38,353,134	15.2%	8.7%
GRADUATE TEACHER PROGRAM	1	18,922	59,198	32.0%	1	19,428	61,616	31.5%	4.1%
INST ARCTIC & ALP RESEARH (INSTAAR)	136	1,277,837	5,461,227	23.4%	165	1,495,087	6,697,630	22.3%	22.6%
INST FOR BEHAV GENETICS (IBG)	90	1,914,512	7,364,201	26.0%	105	2,121,156	8,296,235	25.6%	12.7%
INST FOR BEHAV SCIENCE (IBS)	79	807,688	3,985,912	20.3%	74	615,060	4,303,297	14.3%	8.0%
INST FOR COGNITIVE SCIENCE (ICS)	60	930,157	3,408,091	27.3%	69	1,172,595	3,954,494	29.7%	16.0%
JOINT INST FOR LAB ASTROPH (JILA)	212	1,942,641	11,123,186	17.5%	242	2,438,844	18,662,371	13.1%	67.8%
LAB ATMOS & SPACE PHYSICS (LASP)	177	11,202,419	39,398,260	28.4%	184	13,080,423	44,811,193	29.2%	13.7%
MUSEUM	23	56,505	322,587	17.5%	34	237,362	963,656	24.6%	198.7%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	4	931	16,258	5.7%	1	40	35,938	0.1%	121.0%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	11	22,419	153,437	14.6%	7	17,170	137,193	12.5%	-10.6%
APPLIED MATHEMATICS	36	403,316	1,483,862	27.2%	38	406,343	1,510,889	26.9%	1.8%
ASTRO & PLANET SCIENCES (APS)	3	0	15,076	0.0%	2	0	18,115	0.0%	20.2%
CARTSS	10	47,111	283,416	16.6%	15	72,091	480,637	15.0%	69.6%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	15,699	0.0%	#####
CENTER FOR ASIAN STUDIES	14	75,861	1,214,328	6.2%	9	55,814	887,307	6.3%	-26.9%
CENTER FOR INT PLASMA STUD (CIPS)	25	387,283	1,207,150	32.1%	25	376,401	1,175,161	32.0%	-2.6%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	4	0	12,896,703	0.0%	0.0%
CHEMISTRY	196	2,893,673	10,520,297	27.5%	205	3,114,976	12,603,431	24.7%	19.8%
CLASSICS	1	0	33,173	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	143	1,671,021	5,877,606	28.4%	132	1,632,783	6,155,928	26.5%	4.7%

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COLORADO EUROPEAN UNION	8	7,450	113,875	6.5%	12	5,224	79,849	6.5%	-29.9%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	4	0	24,285	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	61,469	0.0%	2	899	6,693	13.4%	-89.1%
ECOLOGY & EVOLUTIONARY BIOLOGY	50	329,208	1,295,477	25.4%	69	221,954	1,044,794	21.2%	-19.4%
ECONOMICS	7	1,687	110,931	1.5%	3	309	16,175	1.9%	-85.4%
ENGLISH	1	0	20,000	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	4,693	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	2	7,400	57,966	12.8%	2	-1,943	24,840	-7.8%	-57.1%
GEOGRAPHY	14	39,297	263,871	14.9%	16	60,936	381,726	16.0%	44.7%
GEOLOGICAL SCI	44	236,555	1,153,139	20.5%	46	283,853	1,227,210	23.1%	6.4%
HISTORY	3	0	27,119	0.0%	6	0	74,505	0.0%	174.7%
INTEGRATIVE PHYSIOLOGY	59	850,190	3,144,848	27.0%	57	890,064	3,532,573	25.2%	12.3%
LINGUISTICS	9	31,508	217,557	14.5%	7	-8,481	335	#####	-99.8%
MATHEMATICS	10	37,339	173,883	21.5%	10	34,558	156,571	22.1%	-10.0%
MCDB	141	2,542,795	9,653,985	26.3%	136	2,559,279	9,430,315	27.1%	-2.3%
PAOS-PGMS, ATMOS & OCEAN SCI	20	125,935	460,331	27.4%	25	203,738	683,703	29.8%	48.5%
PHILOSOPHY	0	0	0	N/A	1	0	41,798	0.0%	0.0%
PHYSICS	120	1,099,445	5,236,875	21.0%	126	1,441,548	6,375,845	22.6%	21.7%
POLITICAL SCIENCE	8	-225	-38,352	0.6%	1	2	8,405	0.0%	-121.9%
PSYCHOLOGY	112	1,514,678	6,206,867	24.4%	105	1,363,455	5,103,438	26.7%	-17.8%
RELIGIOUS STUDIES	1	0	37,320	0.0%	1	0	0	0.0%	-100.0%
SERVICE LEARNING	3	0	500	0.0%	2	0	75	0.0%	-84.9%
SLHS-SPEECH, LANG & HEAR SCI	18	163,553	929,261	17.6%	21	157,664	861,647	18.3%	-7.3%
SOCIOLOGY	1	0	960	0.0%	1	0	1,287	0.0%	34.0%
THEATRE & DANCE	0	0	0	N/A	1	0	26,361	0.0%	0.0%
<b>SCHOOL OF BUSINESS</b>									
	3	140,253	1,648,464	8.5%	8	174,841	2,136,455	8.2%	29.6%
<b>SCHOOL OF EDUCATION</b>									
	52	282,304	2,630,053	10.7%	53	422,344	3,781,858	11.2%	43.8%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	155	2,002,772	7,163,339	28.0%	159	2,140,925	7,893,852	27.1%	10.2%
CHEMICAL ENGINEERING	202	1,259,175	7,650,327	16.5%	197	1,636,494	8,118,646	20.2%	6.1%
CIVIL ENV & ARCHITECTURAL ENGIN	149	879,446	3,868,047	22.7%	164	1,186,173	4,966,636	23.9%	28.4%
COLLEGE OF ENG & APPLIED SCI	4	336	2,014	16.7%	2	970	8,117	12.0%	303.1%
COMPUTER SCIENCE	48	376,983	1,816,548	20.8%	58	597,377	2,713,354	22.0%	49.4%
ELECTRICAL & COMPUTER ENGIN	117	1,100,413	5,618,871	19.6%	128	1,211,582	5,269,496	23.0%	-6.2%
ENGIN DEAN	29	93,312	1,004,221	9.3%	36	59,215	1,021,160	5.8%	1.7%
MECHANICAL ENGINEERING	126	1,118,096	5,246,748	21.3%	142	1,335,402	5,180,423	25.8%	-1.3%

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COLLEGE OF MUSIC	2	444	7,928	5.6%	0	0	0	N/A	-100.0%
SCHOOL OF JOURNALISM & MASS COMM	2	13,968	153,651	9.1%	3	8,026	88,289	9.1%	-42.5%
SCHOOL OF LAW	6	47,922	530,571	9.0%	10	56,977	695,868	8.2%	31.2%
LIBRARIES	7	3,809	29,333	13.0%	10	3,450	23,657	14.6%	-19.3%
VICE CHANC FOR STUDENT AFFAIRS	9	540,194	3,154,582	17.1%	9	888,531	4,908,042	18.1%	55.6%
DIVERSITY & EQUITY	3	13,106	277,158	4.7%	3	14,557	381,599	3.8%	37.7%
	3,147	44,349,902	202,636,396	21.9%	3,364	50,367,442	245,549,288	20.5%	21.2%