

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	2,632,248	12.1%	2,910,369	2,910,369	11.7%	0.0%
DOD	862,387	4.0%	1,550,234	1,550,234	6.2%	0.0%
DOE	974,297	4.5%	1,054,529	1,054,529	4.2%	0.0%
DOI	238,573	1.1%	207,200	207,200	0.8%	0.0%
DOJ	98,501	0.5%	114,312	114,312	0.5%	0.0%
DOT			7,824	7,824	0.0%	0.0%
ED	474,072	2.2%	500,666	500,666	2.0%	0.0%
EPA	12,411	0.1%	13,410	13,410	0.1%	0.0%
HHS	3,879,224	17.9%	3,908,144	3,908,144	15.7%	0.0%
NASA	3,228,976	14.9%	4,396,456	4,396,456	17.7%	0.0%
NFAH	4,645	0.0%	4,838	4,838	0.0%	0.0%
NSF	4,339,591	20.0%	4,811,334	4,811,334	19.3%	0.0%
OF	48,949	0.2%	53,888	53,888	0.2%	0.0%
SBA	0	0.0%	0			0.0%
USDA	13,500	0.1%	38,195	38,195	0.2%	0.0%
Subtotal FEDERAL	16,807,377		19,571,397	19,571,397		16.4%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	253,775	1.2%	219,042	219,042	0.9%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	241,518	1.1%	426,465	426,465	1.7%	0.0%
PRIVATE FED SUB-RECIP	885,084	4.1%	900,124	900,124	3.6%	0.0%
PRIVATE NON PROFITS FED SUB	-6,998	0.0%	49,736	49,736	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	556,503	2.6%	431,695	431,695	1.7%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	624,622	2.9%	906,045	906,045	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	21,205	0.1%	34,547	34,547	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	549,613	2.5%	268,340	268,340	1.1%	0.0%
Subtotal FEDERAL FLOW-THRU	3,125,322		3,235,993	3,235,993		3.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	667,635	3.1%	742,588	742,588	3.0%	0.0%
INTERNATIONAL	105,778	0.5%	104,689	104,689	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	33,688	0.2%	8,597	8,597	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	1,142	0.0%	21,873	21,873	0.1%	0.0%
PRIVATE	719,890	3.3%	764,457	764,457	3.1%	0.0%
PRIVATE NON PROFIT HOSPITALS	14,145	0.1%	0			0.0%
PRIVATE NON PROFITS	20,121	0.1%	69,036	69,036	0.3%	0.0%
PRIVATE UNIVERSITIES	19,753	0.1%	17,446	17,446	0.1%	0.0%
PUBLIC UNIVERSITIES	66,312	0.3%	77,248	77,248	0.3%	0.0%
STATE OF COLORADO	64,134	0.3%	106,974	106,974	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	65,997	0.3%	173,793	173,793	0.7%	0.0%
Subtotal OTHER	1,778,596		2,086,701	2,086,701		17.3%
GRAND TOTAL	21,711,295		24,894,092	24,894,092		14.7%