



EXPENDITURES BY DEPARTMENT OCTOBER 2011

DEPARTMENT	FY 2011				FY 2012			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
ASSOC VC UNDERGRAD EDUCATION	7	0	759,745	0.0%	9	690	987,242	0.1%
ASSOC VC ACADEMIC & CAMPUS TECH	23	132,508	571,048	23.2%	17	114,125	494,973	23.1%
ATLAS	1	100	484	20.6%	1	981	5,860	16.7%
CIO ADMINISTRATION								
ASSOC VC RSRCH & DEAN GRAD SCH	12	129,020	1,026,135	12.6%	20	370,703	1,919,770	19.3%
ASSOC VC RSRCH & DEAN GRAD SCH	8	66,510	992,966	6.7%	8	60,944	604,145	10.1%
CENTER/LIMB ATMOS SOUND (CLAS)	306	2,922,352	18,774,708	15.6%	305	3,333,514	20,554,688	16.2%
COOP INST RSRCH ENV SCI (CIRES)	1	8,047	23,672	34.0%	1	7,937	23,348	34.0%
GRADUATE TEACHER PROGRAM	134	790,732	3,338,548	23.7%	164	756,075	3,709,244	20.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	88	1,106,590	4,045,343	27.4%	82	1,127,402	3,888,954	29.0%
INST FOR BEHAV/ GENETICS (IBG)	54	272,332	2,218,266	12.3%	66	440,710	2,962,120	14.9%
INST FOR BEHAV SCIENCE (IBS)	51	578,044	1,827,381	31.6%	56	623,958	2,704,579	23.1%
INST FOR COGNITIVE SCIENCE (ICS)	227	1,216,938	7,014,202	17.3%	206	1,357,244	11,372,944	11.9%
JOINT INST FOR LAB ASTROPH (JILA)	169	6,449,454	22,004,328	29.3%	156	6,605,575	22,365,343	29.5%
LAB ATMOS & SPACE PHYSICS (LASP)	29	173,029	653,138	26.5%	34	119,985	529,089	22.7%
MUSEUM								
ASSOC VC & DEAN CONT ED&SUMMER	1	0	16,500	0.0%	2	0	7,966	0.0%
COLLEGE OF ARTS & SCIENCES	0	0	0	N/A	1	0	22,025	0.0%
3CG	0	0	0	N/A	1	1,345	6,519	20.6%
ANDERSON LANGUAGE TECH CENTER	6	5,824	46,661	12.5%	8	15,613	79,893	19.5%
ANTHROPOLOGY	33	235,327	847,406	27.8%	29	258,426	889,110	29.1%
APPLIED MATHEMATICS	2	0	11,682	0.0%	0	0	0	N/A
ASTRO & PLANET SCIENCES (APS)	12	34,744	231,293	15.0%	17	52,641	255,124	20.6%
CARTSS	0	0	0	N/A	0	0	0	N/A
CENTER FOR AMERICAN WEST	8	33,518	505,337	6.6%	10	10,285	272,605	3.8%
CENTER FOR ASIAN STUDIES								

FY 2011

FY 2012

DEPARTMENT	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
CENTER FOR INT PLASMA STUD (CIPS)	21	191,622	579,250	33.1%	21	218,863	639,859	34.2%
CHEM & MOLECULAR BIO INIT	2	0	928,016	0.0%	4	0	7,322,696	0.0%
CHEMISTRY	180	1,693,721	6,589,884	25.7%	185	1,386,892	5,490,751	25.3%
CLASSICS	1	0	0	0.0%	0	0	0	N/A
CNTR/ASTRO & SPACE ASTRON (CASA)	111	876,506	3,251,234	27.0%	120	894,930	3,618,008	24.7%
COLORADO EUROPEAN UNION	10	3,364	51,423	6.5%	14	5,112	78,137	6.5%
COLORADO SHAKESPEARE FESTIVAL	3	0	20,996	0.0%	2	0	7,529	0.0%
EAST ASIAN LANG & LITERATURES	0	0	0	N/A	2	15,831	97,020	16.3%
ECOLOGY & EVOLUTIONARY BIOLOGY	61	109,112	630,366	17.3%	51	179,384	776,330	23.1%
ECONOMICS	3	309	10,868	2.8%	4	5,289	201,580	2.6%
ENGLISH	0	0	0	N/A	1	0	11,858	0.0%
FISKE PLANETARIUM	2	4,584	19,233	23.8%	1	318	3,503	9.1%
GEOGRAPHY	15	33,993	216,122	15.7%	20	54,454	281,252	19.4%
GEOLOGICAL SCI	37	150,781	653,472	23.1%	35	126,061	591,036	21.3%
HISTORY	3	0	30,395	0.0%	4	1,093	9,012	12.1%
INTEGRATIVE PHYSIOLOGY	51	472,790	2,108,518	22.4%	45	520,402	1,695,334	30.7%
LINGUISTICS	5	-3,571	-1,367	#####	2	0	993	0.0%
MATHEMATICS	9	27,863	126,033	22.1%	13	43,760	156,848	27.9%
MCDB	116	1,406,458	5,100,508	27.6%	109	1,283,056	4,841,542	26.5%
PAOS-PGMS, ATMOS & OCEAN SCI	22	117,569	375,471	31.3%	18	121,971	376,840	32.4%
PHILOSOPHY	1	0	13,933	0.0%	0	0	0	N/A
PHYSICS	94	860,379	3,732,833	23.0%	108	674,255	3,267,967	20.6%
POLITICAL SCIENCE	0	0	0	N/A	2	158	8,142	1.9%
PSYCHOLOGY	93	745,089	2,740,331	27.2%	74	888,700	3,023,935	29.4%
RELIGIOUS STUDIES	1	0	0	0.0%	0	0	0	N/A
SERVICE LEARNING	2	0	44	0.0%	3	0	3,506	0.0%
SLHS-SPEECH, LANG & HEAR SCI	15	90,472	467,936	19.3%	18	57,831	403,456	14.3%
SOCIOLOGY	1	0	1,287	0.0%	2	0	4,501	0.0%
SPANISH & PORTUGUESE	0	0	0	N/A	2	0	41,455	0.0%
THEATRE & DANCE	1	0	13,792	0.0%	0	0	0	N/A
SCHOOL OF BUSINESS								
	8	91,606	974,153	9.4%	10	93,822	963,301	9.7%
SCHOOL OF EDUCATION								
	49	214,511	1,737,071	12.3%	45	219,117	1,847,713	11.9%
COLLEGE OF ENG & APPLIED SCI								
AEROSPACE SCIENCES	132	1,228,189	4,254,021	28.9%	142	1,182,256	4,106,335	28.8%
CHEMICAL ENGINEERING	167	882,996	3,858,469	22.9%	171	896,857	3,887,686	23.1%
CIVIL ENV & ARCHITECTURAL ENGIN	143	665,639	2,599,511	25.6%	143	709,917	2,645,817	26.8%
COLLEGE OF ENG & APPLIED SCI	1	723	4,335	16.7%	1	-19	-115	16.7%

