



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JANUARY 2009

DEPARTMENT	FY 2008				FY 2009			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
	0	0			4	14,024	140,681	10.0%
ASSOC VC UNDERGRAD EDUCATION								
	7	0	670,063	0.0%	8	265	763,485	0.0%
ASSOC VC ACADEMIC & CAMPUS TECH								
ATLAS	31	185,387	734,068	25.3%	28	203,022	850,204	23.9%
CIO ADMINISTRATION	1	10,071	110,783	9.1%	1	10,648	117,127	9.1%
ASSOC VC RSRCH & DEAN GRAD SCH								
ASSOC VC RSRCH & DEAN GRAD SCH	8	142,883	864,533	16.5%	8	70,835	822,012	8.6%
CENTER/LIMB ATMOS SOUND (CLAS)	10	125,800	1,455,040	8.6%	9	135,281	1,536,603	8.8%
COOP INST RSRCH ENV SCI (CIRES)	298	4,097,096	26,615,454	15.4%	302	4,484,603	28,201,175	15.9%
GRADUATE TEACHER PROGRAM	1	7,299	26,358	27.7%	2	30,511	101,220	30.1%
INST ARCTIC & ALP RESEARH (INSTAAR)	151	718,826	3,068,796	23.4%	124	946,248	3,840,594	24.6%
INST FOR BEHAV GENETICS (IBG)	90	1,612,672	6,227,039	25.9%	80	1,370,557	5,180,485	26.5%
INST FOR BEHAV SCIENCE (IBS)	84	630,301	3,496,983	18.0%	78	695,582	3,361,211	20.7%
INST FOR COGNITIVE SCIENCE (ICS)	48	723,623	2,672,408	27.1%	84	870,483	3,146,139	27.7%
JOINT INST FOR LAB ASTROPH (JILA)	194	1,793,762	10,424,886	17.2%	194	1,657,041	10,310,975	16.1%
LAB ATMOS & SPACE PHYSICS (LASP)	152	5,823,038	20,148,587	28.9%	177	6,897,532	22,759,010	30.3%
MUSEUM	23	38,681	204,696	18.9%	26	28,065	335,695	8.4%
ASSOC VC & DEAN CONT ED&SUMMER								
	1	0	642	0.0%	4	0	9,310	0.0%
COLLEGE OF ARTS & SCIENCES								
ANTHROPOLOGY	10	10,503	76,430	13.7%	16	13,705	127,398	10.8%
APPLIED MATHEMATICS	29	277,320	952,884	29.1%	26	252,335	942,987	26.8%
ASTRO & PLANET SCIENCES (APS)	3	0	4,126	0.0%	2	0	34,139	0.0%
CARTSS	19	24,125	198,111	12.2%	14	32,391	223,393	14.5%
CENTER FOR AMERICAN WEST	4	2,735	49,321	5.5%	2	0	32,499	0.0%
CENTER FOR ASIAN STUDIES	14	61,906	895,661	6.9%	16	57,007	834,267	6.8%
CENTER FOR INT PLASMA STUD (CIPS)	19	226,361	726,350	31.2%	26	277,264	856,177	32.4%
CHEMISTRY	154	2,088,895	7,542,868	27.7%	169	2,420,379	8,548,144	28.3%
CLASSICS	3	0	16,853	0.0%	0	0	0	N/A
CNTR/ASTRO &SPACE ASTRON (CASA)	119	1,092,792	3,746,710	29.2%	142	1,370,475	5,089,374	26.9%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%

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EAST ASIAN LANG & LITERATURES	1	0	90,157	0.0%	2	0	139,225	0.0%	54.4%
ECOLOGY & EVOLUTIONARY BIOLOGY	40	214,984	1,008,858	21.3%	41	305,249	1,150,507	26.5%	14.0%
ECONOMICS	7	9,332	75,816	12.3%	8	6,695	148,653	4.5%	96.1%
ENGLISH	2	0	36,499	0.0%	1	0	3,098	0.0%	-91.5%
ETHNIC STUDIES	1	0	16,645	0.0%	1	0	6,359	0.0%	-61.8%
FISKE PLANETARIUM	1	534	1,553	34.4%	1	5	16	34.4%	-99.0%
GEOGRAPHY	21	37,763	242,028	15.6%	19	43,686	290,217	15.1%	19.9%
GEOLOGICAL SCI	35	126,634	599,665	21.1%	39	149,381	772,222	19.3%	28.8%
HISTORY	5	0	36,137	0.0%	2	0	37,153	0.0%	2.8%
INTEGRATIVE PHYSIOLOGY	44	645,846	2,356,949	27.4%	43	695,474	2,612,666	26.6%	10.8%
LINGUISTICS	4	40,742	153,033	26.6%	5	43,440	157,211	27.6%	2.7%
MATHEMATICS	7	25,679	79,463	32.3%	6	26,704	80,672	33.1%	1.5%
MCDB	138	1,994,526	7,762,905	25.7%	117	2,031,318	7,924,215	25.6%	2.1%
PAOS-PGMS, ATMOS & OCEAN SCI	17	136,311	441,208	30.9%	17	141,206	467,683	30.2%	6.0%
PHYSICS	109	1,212,011	4,772,493	25.4%	123	1,022,706	4,512,856	22.7%	-5.4%
POLITICAL SCIENCE	10	28,651	189,020	15.2%	9	14,169	94,888	14.9%	-49.8%
PSYCHOLOGY	99	1,314,989	4,918,034	26.7%	89	1,156,929	4,672,482	24.8%	-5.0%
SERVICE LEARNING	2	0	1,490	0.0%	2	0	3,669	0.0%	146.3%
SLHS-SPEECH, LANG & HEAR SCI	20	150,029	702,873	21.3%	27	126,240	651,557	19.4%	-7.3%
SOCIOLOGY	1	0	1,870	0.0%	0	0	0	N/A	-100.0%
SPANISH & PORTUGUESE	1	-45	-606	7.4%	1	-132	-1,781	7.4%	194.0%
SCHOOL OF BUSINESS									
	9	112,171	1,454,574	7.7%	8	128,397	1,474,487	8.7%	1.4%
SCHOOL OF EDUCATION									
	62	206,611	2,194,453	9.4%	53	226,626	2,713,824	8.4%	23.7%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	131	1,214,880	4,887,724	24.9%	137	1,781,280	5,636,224	31.6%	15.3%
CHEMICAL ENGINEERING	126	831,353	4,116,485	20.2%	160	1,034,119	5,863,749	17.6%	42.4%
CIVIL ENV & ARCHITECTURAL ENGIN	89	631,946	2,523,270	25.0%	116	715,778	2,981,954	24.0%	18.2%
COLLEGE OF ENG & APPLIED SCI	2	1,303	8,465	15.4%	1	1,599	9,593	16.7%	13.3%
COMPUTER SCIENCE	55	665,355	2,384,996	27.9%	53	462,705	1,590,591	29.1%	-33.3%
ELECTRICAL & COMPUTER ENGIN	106	706,437	3,479,032	20.3%	108	956,938	4,081,907	23.4%	17.3%
ENGIN DEAN	18	51,724	699,530	7.4%	20	49,528	754,902	6.6%	7.9%
MECHANICAL ENGINEERING	95	713,865	2,837,074	25.2%	95	1,074,986	4,183,698	25.7%	47.5%
COLLEGE OF MUSIC									
	0	0			1	0	780	0.0%	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	9,046	99,505	9.1%	2	8,952	98,473	9.1%	-1.0%
SCHOOL OF LAW									

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	4	5,817	81,618	7.1%	4	8,856	167,741	5.3%	105.5%
LIBRARIES	7	18,272	113,358	16.1%	6	13,322	79,356	16.8%	-30.0%
VICE CHANC FOR STUDENT AFFAIRS	14	223,822	1,785,590	12.5%	9	296,259	2,064,043	14.4%	15.6%
	2,759	31,028,837	141,094,103	22.0%	2,869	34,360,668	153,594,319	22.4%	8.9%