



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY DEPARTMENT

THROUGH MAY 31, 2006

Accounting Perio 11

DEPARTMENT	FY 2005				FY 2006				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
	0	0	0	0.0%	0	0	5,977	0.0%	0.0%
<b>ATHLETICS</b>									
	0	0	0	0.0%	0	-9,948	-30,458	32.7%	0.0%
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	6	1,203	814,502	0.1%	8	18,305	1,046,979	1.7%	28.5%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	37	148,472	1,031,456	5.8%	27	170,249	2,543,504	6.7%	146.6%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	18	237,442	2,285,234	11.3%	14	192,440	2,102,185	9.2%	-8.0%
CENTER/LIMB ATMOS SOUND (CLAS)	13	422,739	4,211,775	12.5%	14	263,534	3,392,062	7.8%	-19.5%
COOP INST RSRCH ENV SCI (CIRES)	280	5,575,095	37,008,743	14.5%	287	5,836,865	38,554,183	15.1%	4.2%
GRAD CENTER FOR HUMAN & ARTS	1	0	1,178	N/A	0	0	0	N/A	-100.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	147	996,600	4,677,553	21.9%	153	907,742	4,559,637	19.9%	-2.5%
INST FOR BEHAV GENETICS (IBG)	97	2,655,551	9,831,906	26.2%	99	2,630,540	10,149,702	25.9%	3.2%
INST FOR BEHAV SCIENCE (IBS)	57	1,189,233	5,985,032	21.5%	81	1,061,827	5,529,455	19.2%	-7.6%
INST FOR COGNITIVE SCIENCE (ICS)	35	998,505	4,661,820	26.2%	43	911,308	3,807,727	23.9%	-18.3%
JOINT INST FOR LAB ASTROPH (JILA)	217	2,510,979	16,730,985	13.2%	248	2,986,324	18,999,174	15.7%	13.6%
LAB ATMOS & SPACE PHYSICS (LASP)	161	8,339,383	48,041,603	22.8%	166	8,672,097	36,523,598	23.7%	-24.0%
MUSEUM	27	104,580	591,966	16.9%	34	132,638	617,810	21.5%	4.4%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	2	0	6,152	0.0%	2	0	25,718	0.0%	318.1%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
A&S PERSONNEL	1	0	243	N/A	0	0	0	N/A	-100.0%
ANTHROPOLOGY	11	13,132	104,186	3.0%	18	53,603	444,331	12.1%	326.5%
APPLIED MATHEMATICS	35	391,056	1,652,469	25.2%	35	394,862	1,552,707	25.4%	-6.0%
ASTRO & PLANET SCIENCES (APS)	3	0	68,960	0.0%	8	24,445	140,521	17.4%	103.8%
CARTSS	11	58,157	369,690	32.5%	10	15,327	179,034	8.6%	-51.6%
CENTER FOR AMERICAN WEST	0	0	0	0.0%	2	0	42,139	0.0%	0.0%
CENTER FOR ASIAN STUDIES	11	110,950	1,238,646	10.0%	8	100,472	1,107,237	9.1%	-10.6%
CENTER FOR INT PLASMA STUD (CIPS)	23	396,989	1,295,382	29.0%	26	422,410	1,366,972	30.9%	5.5%
CHEMISTRY	155	2,461,525	12,535,255	18.4%	160	2,578,178	13,402,571	19.2%	6.9%
CLASSICS	0	0	0	0.0%	1	0	37,080	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	167	1,385,499	5,209,562	27.3%	158	1,344,003	5,067,399	26.5%	-2.7%
COLORADO SHAKESPEARE FESTIVAL	1	0	24,000	0.0%	1	0	16,250	0.0%	-32.3%
COMMUNICATION	2	15,941	49,989	74.0%	1	7,081	21,531	32.9%	-56.9%

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DEPT OF ART AND ART HISTORY	3	0	8,309	0.0%	1	0	0	0.0%	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	111,689	0.0%	4	0	170,091	0.0%	52.3%
ECOLOGY & EVOLUTIONARY BIOLOGY	55	429,262	2,036,741	23.5%	49	393,276	1,826,523	21.5%	-10.3%
ECONOMICS	7	14,443	148,159	9.4%	8	8,361	153,436	5.4%	3.6%
ENGLISH	4	0	113,532	0.0%	2	0	-20,948	0.0%	-118.5%
FISKE PLANETARIUM	2	0	29,146	0.0%	2	0	19,545	0.0%	-32.9%
FRENCH & ITALIAN	0	0	0	0.0%	1	0	49,440	0.0%	0.0%
GEOGRAPHY	27	7,613	293,061	1.9%	22	82,233	401,613	20.5%	37.0%
GEOLOGICAL SCI	27	167,984	801,686	16.1%	39	170,291	1,045,109	16.3%	30.4%
HISTORY	8	0	160,793	0.0%	10	0	110,485	0.0%	-31.3%
INTEGRATIVE PHYSIOLOGY	67	1,405,583	4,980,718	32.5%	54	1,227,120	4,330,890	28.3%	-13.0%
LINGUISTICS	4	11,900	70,113	10.5%	5	30,634	113,297	27.0%	61.6%
MATHEMATICS	10	24,687	79,233	28.5%	7	23,146	86,694	26.7%	9.4%
MCDB	150	2,942,315	12,301,001	25.5%	136	2,689,593	11,518,192	23.4%	-6.4%
MINORITY A&S PROGRAM (MA&SP)	3	0	39,286	0.0%	1	0	26,768	0.0%	-31.9%
PAOS-PGMS, ATMOS & OCEAN SCI	18	141,491	485,215	38.6%	16	58,104	366,980	15.8%	-24.4%
PHILOSOPHY	2	11,195	72,318	22.6%	1	0	49,440	0.0%	-31.6%
PHYSICS	121	1,734,218	7,109,021	26.5%	115	1,692,872	6,553,129	25.8%	-7.8%
POLITICAL SCIENCE	5	2,631	13,816	1.7%	8	12,952	155,397	8.3%	1024.7%
PSYCHOLOGY	93	1,594,477	5,968,220	23.0%	100	1,936,112	6,931,849	27.9%	16.1%
RELIGIOUS STUDIES	1	0	4,581	N/A	0	0	0	N/A	-100.0%
SERVICE LEARNING	1	0	4,596	0.0%	1	0	1,671	0.0%	-63.6%
SLHS-SPEECH, LANG & HEAR SCI	37	259,470	2,007,449	13.8%	40	183,746	1,879,585	9.8%	-6.4%
SOCIOLOGY	1	2,113	11,123	N/A	0	0	0	N/A	-100.0%
<b>SCHOOL OF BUSINESS</b>	5	115,763	1,480,777	5.7%	11	145,918	2,047,587	7.1%	38.3%
<b>SCHOOL OF EDUCATION</b>	47	375,176	4,201,528	10.6%	46	312,703	3,541,059	8.8%	-15.7%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	168	2,195,139	9,221,064	26.3%	178	1,955,571	8,333,433	23.5%	-9.6%
CHEMICAL ENGINEERING	151	992,758	5,386,600	16.2%	151	1,272,154	6,125,070	20.8%	13.7%
CIVIL ENV & ARCHITECTURAL ENGIN	123	1,155,029	4,349,540	32.8%	111	980,549	3,524,209	27.8%	-19.0%
COLLEGE OF ENG & APPLIED SCI	2	1,412	23,470	9.0%	4	2,076	15,629	13.3%	-33.4%
COMPUTER SCIENCE	78	974,738	4,355,164	23.0%	84	799,061	4,246,512	18.8%	-2.5%
ELECTRICAL & COMPUTER ENGIN	84	634,283	3,335,936	16.3%	96	891,287	3,883,456	23.0%	16.4%
ENGIN DEAN	35	221,523	1,723,611	19.7%	33	86,570	1,123,199	7.7%	-34.8%
MECHANICAL ENGINEERING	85	644,227	3,174,900	23.7%	71	563,298	2,718,934	20.7%	-14.4%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>	5	45,652	379,757	25.7%	5	15,891	177,459	9.0%	-53.3%
<b>SCHOOL OF LAW</b>									

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	1	0	832	0.0%	2	14,579	56,471	25.8%	6684.6%
<b>LIBRARIES</b>									
	6	2,630	39,391	7.1%	6	3,261	37,128	8.8%	-5.7%
<b>VICE CHANC FOR STUDENT AFFAIRS</b>									
	19	218,409	2,253,645	8.9%	14	351,136	2,458,033	14.3%	9.1%
<b>VICE CHANCELLOR FOR ADMIN</b>									
	5	0	57,867	0.0%	4	0	49,831	0.0%	-13.9%
	<b>2,980</b>	<b>44,339,152</b>	<b>235,262,174</b>	<b>18.8%</b>	<b>3,042</b>	<b>44,616,795</b>	<b>225,312,222</b>	<b>19.8%</b>	<b>-4.2%</b>