

| Sponsor Type                   | Prior FY                |            | Current FY    |                         |            | Percent \$ Change |
|--------------------------------|-------------------------|------------|---------------|-------------------------|------------|-------------------|
|                                | Cumulative Expenditures | % of Total | Current Month | Cumulative Expenditures | % of Total |                   |
| FEDERAL                        |                         |            |               |                         |            |                   |
| DOC                            | 28,626,121              | 14.3%      | 3,004,463     | 30,255,207              | 13.9%      | 0.0%              |
| DOD                            | 8,778,483               | 4.4%       | 903,239       | 10,826,834              | 5.0%       | 0.0%              |
| DOE                            | 5,993,406               | 3.0%       | 668,780       | 6,539,262               | 3.0%       | 0.0%              |
| DOI                            | 1,510,592               | 0.8%       | 129,770       | 1,704,834               | 0.8%       | 0.0%              |
| DOJ                            | 816,298                 | 0.4%       | 62,590        | 736,538                 | 0.3%       | 0.0%              |
| DOT                            | 30,840                  | 0.0%       | 14,662        | 102,808                 | 0.0%       | 0.0%              |
| ED                             | 5,525,159               | 2.8%       | 469,749       | 5,302,423               | 2.4%       | 0.0%              |
| EPA                            | 293,463                 | 0.1%       | 8,729         | 404,452                 | 0.2%       | 0.0%              |
| HHS                            | 32,186,964              | 16.1%      | 3,588,443     | 34,964,354              | 16.0%      | 0.0%              |
| NASA                           | 37,560,370              | 18.8%      | 4,670,591     | 44,198,220              | 20.3%      | 0.0%              |
| NFAH                           | 152,867                 | 0.1%       | 7,554         | 82,544                  | 0.0%       | 0.0%              |
| NSF                            | 32,587,466              | 16.3%      | 3,262,723     | 34,802,830              | 16.0%      | 0.0%              |
| OF                             | 535,764                 | 0.3%       | 87,411        | 473,328                 | 0.2%       | 0.0%              |
| SBA                            | 9,232                   | 0.0%       | 6,248         | 6,248                   | 0.0%       | 0.0%              |
| USDA                           | 87,232                  | 0.0%       | 27,900        | 310,029                 | 0.1%       | 0.0%              |
| Subtotal FEDERAL               | 154,694,258             |            | 16,912,851    | 170,709,911             |            | 10.4%             |
| FEDERAL FLOW-THRU              |                         |            |               |                         |            |                   |
| ASSN/FOUNDATIONS - FED SUB-RCP | 2,168,989               | 1.1%       | 106,375       | 1,560,628               | 0.7%       | 0.0%              |
| LOCAL GOVT IN CO/FED SUB-RECIP | 0                       | 0.0%       | 0             | 0                       | 0.0%       | 0.0%              |
| OTHR GOVT OUTSIDE CO/FED SUB-R | 2,781,399               | 1.4%       | 237,900       | 2,331,378               | 1.1%       | 0.0%              |
| PRIV NON PROFIT HOSPS FED SUB  | 0                       | 0.0%       | 189           | 189                     | 0.0%       | 0.0%              |
| PRIVATE FED SUB-RECIP          | 6,896,401               | 3.4%       | 700,212       | 6,558,181               | 3.0%       | 0.0%              |
| PRIVATE NON PROFITS FED SUB    | 120,975                 | 0.1%       | 31,982        | 528,770                 | 0.2%       | 0.0%              |
| PRIVATE UNIVERSITIES FED SUB-R | 5,933,327               | 3.0%       | 555,331       | 5,434,263               | 2.5%       | 0.0%              |
| PUBLIC UNIV (NOT CO) FED SUB   | 6,857,002               | 3.4%       | 1,141,353     | 8,259,556               | 3.8%       | 0.0%              |
| STATE OF CO - FED SUB-RECIP    | 419,105                 | 0.2%       | 24,985        | 311,352                 | 0.1%       | 0.0%              |
| STATE OF CO UNIV FED SUB-RECIP | 3,929,317               | 2.0%       | 496,884       | 3,071,290               | 1.4%       | 0.0%              |
| Subtotal FEDERAL FLOW-THRU     | 29,106,515              |            | 3,295,212     | 28,055,605              |            | -3.6%             |
| OTHER                          |                         |            |               |                         |            |                   |
| ASSOCIATIONS AND FOUNDATIONS   | 6,341,047               | 3.2%       | 889,731       | 7,485,222               | 3.4%       | 0.0%              |
| INTERNATIONAL                  | 852,665                 | 0.4%       | 150,702       | 767,341                 | 0.4%       | 0.0%              |
| LOCAL GOV'T WITHIN COLORADO    | 230,528                 | 0.1%       | 455           | 83,892                  | 0.0%       | 0.0%              |
| OTHER GOV'T OUTSIDE COLORADO   | 89,649                  | 0.0%       | 52,515        | 478,840                 | 0.2%       | 0.0%              |
| PRIVATE                        | 6,688,340               | 3.3%       | 681,538       | 7,285,357               | 3.3%       | 0.0%              |
| PRIVATE NON PROFIT HOSPITALS   | 31,010                  | 0.0%       | 0             |                         |            | 0.0%              |
| PRIVATE NON PROFITS            | 345,046                 | 0.2%       | 81,434        | 690,504                 | 0.3%       | 0.0%              |
| PRIVATE UNIVERSITIES           | 123,398                 | 0.1%       | 70,243        | 613,459                 | 0.3%       | 0.0%              |
| PUBLIC UNIVERSITIES            | 667,963                 | 0.3%       | 36,631        | 514,897                 | 0.2%       | 0.0%              |
| STATE OF COLORADO              | 548,515                 | 0.3%       | 113,521       | 882,651                 | 0.4%       | 0.0%              |
| STATE OF COLORADO UNIVERSITIES | 411,486                 | 0.2%       | 57,996        | 495,914                 | 0.2%       | 0.0%              |
| Subtotal OTHER                 | 16,329,647              |            | 2,134,764     | 19,298,077              |            | 18.2%             |
| GRAND TOTAL                    | 200,130,420             |            | 22,342,827    | 218,063,594             |            | 9.0%              |