



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2012

Month of: MARCH

Sponsor Type	Prior FY 2011		Current FY 2012			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,996	69,975	0.0%	--
DHS	0	0.0%	3,299	75,630	0.0%	--
DOC	42,290,486	15.1%	4,867,649	48,717,366	17.1%	15.2%
DOD	9,909,031	3.5%	1,022,337	10,224,650	3.6%	3.2%
DOE	7,832,898	2.8%	672,099	8,057,271	2.8%	2.9%
DOI	1,905,825	0.7%	255,118	2,074,778	0.7%	8.9%
DOJ	443,267	0.2%	59,039	575,258	0.2%	29.8%
DOT	47,325	0.0%	21,476	296,273	0.1%	526.0%
ED	4,034,614	1.4%	274,087	3,364,172	1.2%	-16.6%
EPA	521,837	0.2%	21,304	494,888	0.2%	-5.2%
FCC	126,171	0.0%	0	39,379	0.0%	-68.8%
HHS	52,240,572	18.7%	4,773,972	44,909,862	15.8%	-14.0%
NASA	61,613,453	22.1%	6,366,886	60,688,717	21.4%	-1.5%
NAVY	0	0.0%	10,413	98,457	0.0%	--
NEA	1,885	0.0%	-29	0	0.0%	-100.0%
NFAH	100,173	0.0%	0	84,723	0.0%	-15.4%
NSF	42,439,406	15.2%	4,179,617	47,702,720	16.8%	12.4%
OF	336,748	0.1%	80,758	679,871	0.2%	101.9%
USDA	780,864	0.3%	51,002	565,812	0.2%	-27.5%
VA	0	0.0%	8,504	57,795	0.0%	--
Subtotal FEDERAL	224,624,555	80.43%	22,677,529	228,777,596	80.54%	1.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,434,848	0.9%	354,154	3,157,341	1.1%	29.7%
LOCAL GOVT IN CO/FED SUB-RECIP	219,764	0.1%	72,461	594,528	0.2%	170.5%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,441,288	0.9%	327,860	3,259,410	1.1%	33.5%
PRIV NON PROFIT HOSPS FED SUB	108,258	0.0%	11,967	108,760	0.0%	0.5%
PRIVATE FED SUB-RECIP	7,406,341	2.7%	926,333	8,879,439	3.1%	19.9%
PRIVATE NON PROFITS FED SUB	454,336	0.2%	119,011	1,542,617	0.5%	239.5%
PRIVATE UNIVERSITIES FED SUB-R	4,401,410	1.6%	643,734	5,734,620	2.0%	30.3%
PUBLIC UNIV (NOT CO) FED SUB	11,530,384	4.1%	1,111,054	8,801,746	3.1%	-23.7%
STATE OF CO - FED SUB-RECIP	94,789	0.0%	19,550	148,325	0.1%	56.5%
STATE OF CO UNIV FED SUB-RECIP	2,569,008	0.9%	249,841	2,432,069	0.9%	-5.3%
Subtotal FEDERAL FLOW-THRU	31,660,425	11.34%	3,835,964	34,658,853	12.20%	9.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	7,564,694	2.7%	1,312,435	7,081,444	2.5%	-6.4%
INTERNATIONAL	1,515,195	0.5%	154,563	923,239	0.3%	-39.1%
LOCAL GOV'T WITHIN COLORADO	31,071	0.0%	9,918	54,234	0.0%	74.5%
OTHER GOV'T OUTSIDE COLORADO	918,537	0.3%	23,868	393,418	0.1%	-57.2%

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PRIVATE	8,190,344	2.9%	902,620	8,538,215	3.0%	4.2%
PRIVATE NON PROFITS	635,542	0.2%	81,378	827,159	0.3%	30.2%
PRIVATE UNIVERSITIES	531,336	0.2%	90,679	1,002,093	0.4%	88.6%
PUBLIC UNIVERSITIES	472,273	0.2%	19,929	204,676	0.1%	-56.7%
STATE OF COLORADO	2,358,832	0.8%	90,653	820,084	0.3%	-65.2%
STATE OF COLORADO UNIVERSITIES	789,071	0.3%	31,431	790,800	0.3%	0.2%
<b>Subtotal OTHER</b>	<b>23,006,895</b>	<b>8.24%</b>	<b>2,717,473</b>	<b>20,635,361</b>	<b>7.26%</b>	<b>-10.3%</b>
<b>GRAND TOTAL</b>	<b>279,291,875</b>	<b>100.00%</b>	<b>29,230,965</b>	<b>284,071,810</b>	<b>100.00%</b>	<b>1.7%</b>