



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT DECEMBER 2007

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0	0	N/A	1	2,538	53,288	4.8%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	6	0	471,638	0.0%	7	0	615,043	0.0%	30.4%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	25	129,827	1,464,161	8.9%	28	161,703	690,788	23.4%	-52.8%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	15	138,849	939,095	14.8%	7	124,532	738,608	16.9%	-21.3%
CENTER/LIMB ATMOS SOUND (CLAS)	11	117,273	1,340,376	8.7%	10	124,266	1,300,234	9.6%	-3.0%
COOP INST RSRCH ENV SCI (CIRES)	263	3,414,856	21,980,450	15.5%	284	3,504,043	22,663,989	15.5%	3.1%
GRADUATE TEACHER PROGRAM	1	4,489	13,650	32.9%	1	7,841	24,397	32.1%	78.7%
INST ARCTIC & ALP RESEARH (INSTAAR)	121	594,673	2,674,012	22.2%	143	621,313	2,638,331	23.5%	-1.3%
INST FOR BEHAV GENETICS (IBG)	83	1,413,985	5,311,200	26.6%	89	1,419,958	5,496,061	25.8%	3.5%
INST FOR BEHAV SCIENCE (IBS)	75	727,162	3,214,908	22.6%	79	536,043	2,869,806	18.7%	-10.7%
INST FOR COGNITIVE SCIENCE (ICS)	39	1,077,764	4,322,491	24.9%	45	634,157	2,318,113	27.4%	-46.4%
JOINT INST FOR LAB ASTROPH (JILA)	216	1,709,451	10,703,389	16.0%	192	1,535,256	8,874,768	17.3%	-17.1%
LAB ATMOS & SPACE PHYSICS (LASP)	136	4,722,757	18,390,036	25.7%	150	5,113,025	17,716,989	28.9%	-3.7%
MUSEUM	21	87,241	348,923	25.0%	22	29,368	152,942	19.2%	-56.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	1,934	0.0%	1	0	628	0.0%	-67.6%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	16	22,367	169,819	13.2%	10	8,929	67,705	13.2%	-60.1%
APPLIED MATHEMATICS	28	209,844	708,982	29.6%	29	252,045	822,320	30.7%	16.0%
ASTRO & PLANET SCIENCES (APS)	4	-24,445	-58,788	41.6%	3	0	4,126	0.0%	-107.0%
CARTSS	9	20,894	112,558	18.6%	18	17,440	141,730	12.3%	25.9%
CENTER FOR AMERICAN WEST	2	0	35,634	0.0%	4	1,622	28,566	5.7%	-19.8%
CENTER FOR ASIAN STUDIES	10	56,250	712,574	7.9%	14	51,960	731,853	7.1%	2.7%
CENTER FOR INT PLASMA STUD (CIPS)	22	240,030	730,586	32.9%	19	201,891	636,716	31.7%	-12.8%
CHEMISTRY	139	1,402,635	5,313,129	26.4%	149	1,828,768	6,470,137	28.3%	21.8%
CLASSICS	2	0	30,713	0.0%	3	0	13,483	0.0%	-56.1%
CNTR/ASTRO &SPACE ASTRON (CASA)	115	887,546	3,089,981	28.7%	110	943,525	3,226,724	29.2%	4.4%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0			0.0%
COMMUNICATION	1	5,775	17,561	32.9%	1	4,173	12,690	32.9%	-27.7%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	9	6,073	49,259	12.3%	7	17,068	97,525	17.5%	98.0%
VICE CHANC FOR STUDENT AFFAIRS	11	184,809	1,386,248	13.3%	14	191,893	1,433,585	13.4%	3.4%
VICE CHANCELLOR FOR ADMIN	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,542	26,006,650	121,264,227	21.4%	2,640	27,151,055	121,342,580	22.4%	0.1%