

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	35,394,158	13.7%	3,781,485	37,406,617	13.2%	5.7%
DOD	11,606,519	4.5%	2,027,369	14,160,995	5.0%	22.0%
DOE	8,049,867	3.1%	1,301,282	8,500,441	3.0%	5.6%
DOI	2,051,610	0.8%	224,273	2,115,912	0.7%	3.1%
DOJ	940,404	0.4%	11,203	779,065	0.3%	-17.2%
DOT	67,053	0.0%	41,097	154,711	0.1%	130.7%
ED	7,044,154	2.7%	753,993	6,681,458	2.4%	-5.1%
EPA	334,555	0.1%	40,426	453,614	0.2%	35.6%
HHS	40,748,940	15.8%	6,009,326	45,156,350	16.0%	10.8%
NASA	47,937,838	18.5%	6,953,008	56,275,251	19.9%	17.4%
NFAH	173,652	0.1%	11,854	85,089	0.0%	-51.0%
NSF	43,781,708	16.9%	7,668,092	46,532,806	16.5%	6.3%
OF	664,316	0.3%	51,529	573,039	0.2%	-13.7%
SBA	9,232	0.0%	0	6,248	0.0%	-32.3%
USDA	150,548	0.1%	83,894	436,141	0.2%	189.7%
Subtotal FEDERAL	198,954,555		28,958,831	219,317,736		10.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,836,608	1.1%	258,745	2,017,024	0.7%	-28.9%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0	0	0.0%	
OTHR GOVT OUTSIDE CO/FED SUB-R	3,786,819	1.5%	559,738	3,350,777	1.2%	-11.5%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	10,581	32,557	0.0%	
PRIVATE FED SUB-RECIP	8,851,626	3.4%	1,273,321	8,781,040	3.1%	-0.8%
PRIVATE NON PROFITS FED SUB	345,846	0.1%	50,484	619,500	0.2%	79.1%
PRIVATE UNIVERSITIES FED SUB-R	7,623,636	2.9%	1,110,276	7,191,734	2.5%	-5.7%
PUBLIC UNIV (NOT CO) FED SUB	8,886,959	3.4%	1,351,271	10,399,035	3.7%	17.0%
STATE OF CO - FED SUB-RECIP	521,677	0.2%	37,767	356,145	0.1%	-31.7%
STATE OF CO UNIV FED SUB-RECIP	4,833,226	1.9%	644,245	4,153,310	1.5%	-14.1%
Subtotal FEDERAL FLOW-THRU	37,686,397		5,296,427	36,901,120		-2.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	8,511,499	3.3%	1,206,583	9,842,494	3.5%	15.6%
INTERNATIONAL	1,159,533	0.4%	118,854	956,050	0.3%	-17.5%
LOCAL GOV'T WITHIN COLORADO	292,042	0.1%	2,329	86,306	0.0%	-70.4%
OTHER GOV'T OUTSIDE COLORADO	179,989	0.1%	107,106	685,597	0.2%	280.9%
PRIVATE	8,841,110	3.4%	1,652,605	10,067,714	3.6%	13.9%
PRIVATE NON PROFIT HOSPITALS	31,010	0.0%	0			
PRIVATE NON PROFITS	521,192	0.2%	152,807	1,004,983	0.4%	92.8%
PRIVATE UNIVERSITIES	193,612	0.1%	369,744	1,068,549	0.4%	451.9%
PUBLIC UNIVERSITIES	828,931	0.3%	195,757	766,996	0.3%	-7.5%
STATE OF COLORADO	815,172	0.3%	149,296	1,164,258	0.4%	42.8%
STATE OF COLORADO UNIVERSITIES	538,436	0.2%	119,790	668,633	0.2%	24.2%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0			
Subtotal OTHER	21,912,527		4,074,871	26,311,580		20.1%
GRAND TOTAL	258,553,480		38,330,129	282,530,437		9.3%