		F	Y 2010		FY 2011				
DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	621,381	0.0%	7	0	759,745	0.0%	22.3%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	24	97,148	544,715	17.8%	23	132,508	571,048	23.2%	4.8%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	1	100	484	20.6%	-99.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	52,070	622,359	8.4%	12	129,020	1,026,135	12.6%	64.9%
CENTER/LIMB ATMOS SOUND (CLAS)	9	82,548	858,391	9.6%	8	66,510	992,966	6.7%	15.7%
COOP INST RSRCH ENV SCI (CIRES)	264	2,773,555	17,495,921	15.9%	306	2,922,352	18,774,708	15.6%	7.3%
GRADUATE TEACHER PROGRAM	1	10,955	32,228	34.0%	1	8,047	23,672	34.0%	-26.5%
INST ARCTIC & ALP RESEARH (INSTAAR)	112	648,721	2,639,995	24.6%	134	790,732	3,338,548	23.7%	26.5%
INST FOR BEHAV GENETICS (IBG)	73	926,215	3,631,640	25.5%	88	1,106,590	4,045,343	27.4%	11.4%
INST FOR BEHAV SCIENCE (IBS)	67	464,466	2,188,067	21.2%	54	272,332	2,218,266	12.3%	1.4%
INST FOR COGNITIVE SCIENCE (ICS)	48	457,825	1,648,521	27.8%	51	578,044	1,827,381	31.6%	10.8%
JOINT INST FOR LAB ASTROPH (JILA)	193	1,043,182	5,792,375	18.0%	227	1,216,938	7,014,202	17.3%	21.1%
LAB ATMOS & SPACE PHYSICS (LASP)	160	5,350,300	18,656,757	28.7%	169	6,449,454	22,004,328	29.3%	17.9%
MUSEUM	18	29,721	143,359	20.7%	29	173,029	653,138	26.5%	355.6%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	200	2,214	9.0%	1	0	16,500	0.0%	645.3%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	10	20,067	138,563	14.5%	6	5,824	46,661	12.5%	-66.3%
APPLIED MATHEMATICS	28	258,733	923,075	28.0%	33	235,327	847,406	27.8%	-8.2%
ASTRO & PLANET SCIENCES (APS)	2	0	4,709	0.0%	2	0	11,682	0.0%	148.1%
CARTSS	6	26,370	139,614	18.9%	12	34,744	231,293	15.0%	65.7%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	0	0	0	N/A	-100.0%
CENTER FOR ASIAN STUDIES	13	44,147	678,376	6.5%	8	33,518	505,337	6.6%	-25.5%
CENTER FOR INT PLASMA STUD (CIPS)	25	223,136	702,388	31.8%	21	191,622	579,250	33.1%	-17.5%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	2	0	928,016	0.0%	0.0%
CHEMISTRY	172	1,582,877	5,425,071	29.2%	180	1,693,721	6,589,884	25.7%	21.5%
CLASSICS	1	0	11,058	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	122	889,349	3,062,830	29.0%	111	876,506	3,251,234	27.0%	6.2%
COLORADO EUROPEAN UNION	7	6,511	99,526	6.5%	10	3,364	51,423	6.5%	-48.3%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	3	0	20,996	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	20,089	0.0%	0	0	0	N/A	-100.0%

FY 2010 FY 2011

DEPARTMENT									
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECOLOGY & EVOLUTIONARY BIOLOGY	47	167,722	699,481	24.0%	61	109,112	630,366	17.3%	-9.9%
ECONOMICS	7	943	107,263	0.9%	3	309	10,868	2.8%	-89.9%
ENGLISH	1	0	12,425	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	2,657	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	2	3,592	21,325	16.8%	2	4,584	19,233	23.8%	-9.8%
GEOGRAPHY	10	27,624	162,232	17.0%	15	33,993	216,122	15.7%	33.2%
GEOLOGICAL SCI	42	111,702	545,002	20.5%	37	150,781	653,472	23.1%	19.9%
HISTORY	2	0	6,171	0.0%	3	0	30,395	0.0%	392.5%
INTEGRATIVE PHYSIOLOGY	52	425,093	1,523,876	27.9%	51	472,790	2,108,518	22.4%	38.4%
LINGUISTICS	6	17,483	127,084	13.8%	5	-3,571	-1,367	######	-101.1%
MATHEMATICS	10	36,371	137,912	26.4%	9	27,863	126,033	22.1%	-8.6%
MCDB	117	1,322,218	4,910,557	26.9%	116	1,406,458	5,100,508	27.6%	3.9%
PAOS-PGMS, ATMOS & OCEAN SCI	18	70,611	264,386	26.7%	22	117,569	375,471	31.3%	42.0%
PHILOSOPHY	0	0	0	N/A	1	0	13,933	0.0%	0.0%
PHYSICS	106	759,043	3,563,301	21.3%	94	860,379	3,732,833	23.0%	4.8%
POLITICAL SCIENCE	7	-1,478	-48,853	3.0%	0	0	0	N/A	-100.0%
PSYCHOLOGY	91	833,054	3,313,762	25.1%	93	745,089	2,740,331	27.2%	-17.3%
RELIGIOUS STUDIES	1	0	12,440	0.0%	1	0	0	0.0%	-100.0%
SERVICE LEARNING	3	0	467	0.0%	2	0	44	0.0%	-90.6%
SLHS-SPEECH, LANG & HEAR SCI	15	84,590	454,244	18.6%	15	90,472	467,936	19.3%	3.0%
SOCIOLOGY	1	0	181	0.0%	1	0	1,287	0.0%	611.5%
THEATRE & DANCE	0	0	0	N/A	1	0	13,792	0.0%	0.0%
SCHOOL OF BUSINESS									
	3	66,031	704,571	9.4%	8	91,606	974,153	9.4%	38.3%
SCHOOL OF EDUCATION									
	49	171,347	1,756,286	9.8%	49	214,511	1,737,071	12.3%	-1.1%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	129	1,131,520	3,931,559	28.8%	132	1,228,189	4,254,021	28.9%	8.2%
CHEMICAL ENGINEERING	166	676,930	4,155,666	16.3%	167	882,996	3,858,469	22.9%	-7.2%
CIVIL ENV & ARCHITECTURAL ENGIN	127	468,060	1,975,798	23.7%	143	665,639	2,599,511	25.6%	31.6%
COLLEGE OF ENG & APPLIED SCI	4	126	754	16.7%	1	723	4,335	16.7%	474.7%
COMPUTER SCIENCE	42	244,844	1,067,043	22.9%	50	332,111	1,413,960	23.5%	32.5%
ELECTRICAL & COMPUTER ENGIN	96	646,550	2,661,848	24.3%	104	652,156	2,697,536	24.2%	1.3%
ENGIN DEAN	22	51,458	582,375	8.8%	28	45,781	594,840	7.7%	2.1%
MECHANICAL ENGINEERING	103	632,852	2,935,019	21.6%	113	769,333	2,707,053	28.4%	-7.8%
COLLEGE OF MUSIC									
	2	444	7,378	6.0%	0	0	0	N/A	-100.0%

FY 2010 FY 2011

DEPARTMENT	# of Projec	ts FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	9,830	108,132	9.1%	3	5,367	59,037	9.1%	-45.4%
SCHOOL OF LAW									
	2	11,558	233,682	4.9%	6	21,693	274,849	7.9%	17.6%
LIBRARIES									
	7	3,467	25,956	13.4%	9	3,060	20,572	14.9%	-20.7%
/ICE CHANC FOR STUDENT AFFAIRS									
	8	244,534	1,352,799	18.1%	7	411,138	2,316,828	17.7%	71.3%
DIVERSITY & EQUITY									
	3	8,459	204,381	4.1%	3	10,389	243,676	4.3%	19.2%
	2,681	23,219,227	103,652,455	22.4%	2,855	26,270,801	116,325,330	22.6%	12.2%