



EXPENDITURES BY SPONSOR  
FISCAL YEAR 2012

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
FEDERAL	0	0.0%	31,939	105,519	0.1%	
DOC	12,086,128	13.8%	5,692,799	17,078,501	16.5%	41.3%
DOD	3,949,496	4.5%	1,256,947	3,605,993	3.5%	-8.7%
DOE	2,759,760	3.2%	1,005,322	3,481,807	3.4%	26.2%
DOI	783,500	0.9%	175,091	580,255	0.6%	-25.9%
DOJ	105,520	0.1%	32,007	173,313	0.2%	64.2%
DOT	8,963	0.0%	57,639	184,752	0.2%	1961.2%
ED	1,434,546	1.6%	304,108	1,275,072	1.2%	-11.1%
EPA	154,183	0.2%	49,626	157,740	0.2%	2.3%
FCC	28,776	0.0%	16,467	39,379	0.0%	36.8%
HHS	13,288,770	15.2%	5,479,096	17,234,033	16.6%	29.7%
NASA	19,218,956	22.0%	7,169,266	21,099,830	20.4%	9.8%
NEA	1,096	0.0%	29	29	0.0%	-97.4%
NFAH	6,966	0.0%	21,227	84,722	0.1%	1116.2%
NSF	14,771,699	16.9%	4,196,294	19,416,207	18.7%	31.4%
OF	157,934	0.2%	70,024	246,337	0.2%	56.0%
USDA	278,620	0.3%	71,068	222,875	0.2%	-20.0%
VA	0	0.0%	4,209	19,185	0.0%	
Subtotal FEDERAL	69,034,912		25,633,160	85,005,550		23.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	884,932	1.0%	295,191	1,040,887	1.0%	17.6%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	62,525	155,782	0.2%	
OTHR GOVT OUTSIDE CO/FED SUB-R	1,038,814	1.2%	265,929	1,079,834	1.0%	3.9%
PRIV NON PROFIT HOSPS FED SUB	35,830	0.0%	10,674	37,645	0.0%	5.1%
PRIVATE FED SUB-RECIP	2,461,707	2.8%	917,997	3,113,055	3.0%	26.5%
PRIVATE NON PROFITS FED SUB	118,209	0.1%	92,092	226,243	0.2%	91.4%
PRIVATE UNIVERSITIES FED SUB-R	1,390,989	1.6%	463,743	1,876,626	1.8%	34.9%
PUBLIC UNIV (NOT CO) FED SUB	3,858,321	4.4%	684,751	2,502,617	2.4%	-35.1%
STATE OF CO - FED SUB-RECIP	65,394	0.1%	18,383	58,964	0.1%	-9.8%
STATE OF CO UNIV FED SUB-RECIP	705,398	0.8%	200,184	726,597	0.7%	3.0%
Subtotal FEDERAL FLOW-THRU	10,559,593		3,011,468	10,818,250		2.4%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	2,563,824	2.9%	814,139	2,498,319	2.4%	-2.6%
INTERNATIONAL	523,028	0.6%	123,407	279,860	0.3%	-46.5%
LOCAL GOV'T WITHIN COLORADO	1,102	0.0%	7,228	13,515	0.0%	1126.4%
OTHER GOV'T OUTSIDE COLORADO	409,615	0.5%	64,584	212,474	0.2%	-48.1%
PRIVATE	3,247,564	3.7%	1,226,616	3,427,928	3.3%	5.6%
PRIVATE NON PROFITS	224,702	0.3%	97,992	320,063	0.3%	42.4%
PRIVATE UNIVERSITIES	148,352	0.2%	114,284	373,278	0.4%	151.6%
PUBLIC UNIVERSITIES	141,824	0.2%	19,561	61,017	0.1%	-57.0%
STATE OF COLORADO	346,838	0.4%	74,126	222,942	0.2%	-35.7%
STATE OF COLORADO UNIVERSITIES	253,651	0.3%	94,930	320,729	0.3%	26.4%
Subtotal OTHER	7,860,500		2,636,867	7,730,124		-1.7%
GRAND TOTAL	87,455,005		31,281,495	103,553,924		18.4%