



# UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JUNE 2010

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	8	265	1,092,698	0.0%	9	0	1,714,493	0.0%	56.9%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	35	417,971	1,908,067	21.9%	34	394,245	2,147,692	18.4%	12.6%
CIO ADMINISTRATION	1	18,209	200,294	9.1%	2	4,552	50,073	9.1%	-75.0%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	10	135,929	1,723,239	7.9%	13	131,847	1,645,094	8.0%	-4.5%
CENTER/LIMB ATMOS SOUND (CLAS)	9	248,724	3,221,891	7.7%	10	249,237	2,665,111	9.4%	-17.3%
COOP INST RSRCH ENV SCI (CIRES)	357	7,916,796	49,622,497	16.0%	365	8,385,216	54,587,573	15.4%	10.0%
GRADUATE TEACHER PROGRAM	2	55,230	184,790	29.9%	1	27,601	88,824	31.1%	-51.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	147	1,708,408	7,079,603	24.1%	165	2,214,172	9,632,622	23.0%	36.1%
INST FOR BEHAV GENETICS (IBG)	94	2,451,627	9,134,923	26.8%	117	2,995,767	11,583,754	25.9%	26.8%
INST FOR BEHAV SCIENCE (IBS)	95	1,350,785	6,762,118	20.0%	92	1,150,247	5,806,285	19.8%	-14.1%
INST FOR COGNITIVE SCIENCE (ICS)	97	1,478,301	5,673,170	26.1%	69	1,523,528	5,744,588	26.5%	1.3%
JOINT INST FOR LAB ASTROPH (JILA)	219	2,880,637	18,196,249	15.8%	272	3,276,308	18,519,375	17.7%	1.8%
LAB ATMOS & SPACE PHYSICS (LASP)	202	12,909,955	44,897,590	28.8%	193	18,919,200	67,372,646	28.1%	50.1%
MUSEUM	40	80,378	556,037	14.5%	32	133,377	689,717	19.3%	24.0%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	6	71	26,491	0.3%	4	931	26,553	3.5%	0.2%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	18	42,775	309,688	13.8%	13	29,276	191,458	15.3%	-38.2%
APPLIED MATHEMATICS	33	526,709	1,941,952	27.1%	39	718,276	2,581,879	27.8%	33.0%
ASTRO & PLANET SCIENCES (APS)	3	0	48,959	0.0%	3	0	15,076	0.0%	-69.2%
CARTSS	19	58,106	365,678	15.9%	13	68,899	512,920	13.4%	40.3%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	3	2,450	39,974	6.1%	23.0%
CENTER FOR ASIAN STUDIES	19	111,993	3,119,073	3.6%	15	129,485	1,916,392	6.8%	-38.6%
CENTER FOR INT PLASMA STUD (CIPS)	28	540,064	1,659,917	32.5%	26	603,856	1,864,142	32.4%	12.3%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	409,097	0.0%	0.0%
CHEMISTRY	201	4,341,482	15,993,321	27.1%	223	4,820,293	17,644,604	27.3%	10.3%
CLASSICS	0	0	0	N/A	1	0	40,000	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	161	2,445,334	9,487,400	25.8%	163	2,645,745	9,369,178	28.2%	-1.2%
COLORADO EUROPEAN UNION	0	0	0	N/A	13	11,606	177,412	6.5%	0.0%
COLORADO SHAKESPEARE FESTIVAL	1	0	18,750	0.0%	1	0	3,086	0.0%	-83.5%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	1	0	472	0.0%	-90.8%



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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	12,859	141,446	9.1%	2	18,563	204,190	9.1%	44.4%
SCHOOL OF LAW	3	22,769	443,159	5.1%	10	85,419	1,027,140	8.3%	131.8%
LIBRARIES	8	14,268	92,128	15.5%	9	5,897	43,353	13.6%	-52.9%
VICE CHANC FOR STUDENT AFFAIRS	11	533,994	3,464,387	15.4%	11	888,854	5,079,401	17.5%	46.6%
DIVERSITY & EQUITY	3	15,927	292,008	5.5%	3	21,782	406,902	5.4%	39.3%
	3,450	61,956,408	282,530,437	21.9%	3,664	73,192,374	330,945,670	22.1%	17.1%