



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT MAY 2009

| DEPARTMENT | FY 2008 | | | | FY 2009 | | | | |
|---|---------------|-----------|--------------------|-----------------|---------------|------------|-------------------|-----------------|---------|
| | # of Projects | F and A | Total Expenditures | F and A Percent | # of Projects | F and A | Total Expenditure | F and A Percent | |
| ASSOC VC UNDERGRAD EDUCATION | | | | | | | | | |
| | 8 | 17,760 | 942,253 | 1.9% | 8 | 265 | 1,033,878 | 0.0% | 9.7% |
| ASSOC VC ACADEMIC & CAMPUS TECH | | | | | | | | | |
| ATLAS | 32 | 295,747 | 1,367,064 | 21.6% | 31 | 340,912 | 1,445,363 | 23.6% | 5.7% |
| CIO ADMINISTRATION | 1 | 15,826 | 174,088 | 9.1% | 1 | 16,691 | 183,602 | 9.1% | 5.5% |
| ASSOC VC RSRCH & DEAN GRAD SCH | | | | | | | | | |
| ASSOC VC RSRCH & DEAN GRAD SCH | 13 | 225,685 | 1,611,900 | 14.0% | 10 | 118,213 | 1,465,332 | 8.1% | -9.1% |
| CENTER/LIMB ATMOS SOUND (CLAS) | 10 | 230,627 | 2,612,549 | 8.8% | 9 | 228,610 | 2,834,032 | 8.1% | 8.5% |
| COOP INST RSRCH ENV SCI (CIRES) | 341 | 6,533,845 | 42,595,079 | 15.3% | 342 | 7,043,580 | 44,398,519 | 15.9% | 4.2% |
| GRADUATE TEACHER PROGRAM | 1 | 9,825 | 34,591 | 28.4% | 2 | 52,202 | 163,879 | 31.9% | 373.8% |
| INST ARCTIC & ALP RESEARH (INSTAAR) | 166 | 1,156,761 | 4,952,438 | 23.4% | 138 | 1,492,471 | 6,072,626 | 24.6% | 22.6% |
| INST FOR BEHAV GENETICS (IBG) | 98 | 2,392,173 | 9,148,842 | 26.1% | 92 | 2,165,949 | 8,212,904 | 26.4% | -10.2% |
| INST FOR BEHAV SCIENCE (IBS) | 94 | 977,550 | 5,187,012 | 18.8% | 92 | 1,119,840 | 5,737,161 | 19.5% | 10.6% |
| INST FOR COGNITIVE SCIENCE (ICS) | 65 | 1,110,065 | 4,122,917 | 26.9% | 96 | 1,273,522 | 4,752,921 | 26.8% | 15.3% |
| JOINT INST FOR LAB ASTROPH (JILA) | 209 | 2,830,546 | 16,976,292 | 16.7% | 217 | 2,479,990 | 15,860,448 | 15.6% | -6.6% |
| LAB ATMOS & SPACE PHYSICS (LASP) | 171 | 9,554,145 | 33,077,748 | 28.9% | 199 | 11,428,307 | 39,279,672 | 29.1% | 18.7% |
| MUSEUM | 28 | 58,308 | 329,111 | 17.7% | 32 | 56,874 | 486,723 | 11.7% | 47.9% |
| ASSOC VC & DEAN CONT ED&SUMMER | | | | | | | | | |
| | 2 | 0 | 4,347 | 0.0% | 5 | 0 | 23,707 | 0.0% | 445.3% |
| COLLEGE OF ARTS & SCIENCES | | | | | | | | | |
| ANTHROPOLOGY | 11 | 32,933 | 225,166 | 14.6% | 18 | 40,989 | 296,499 | 13.8% | 31.7% |
| APPLIED MATHEMATICS | 32 | 438,510 | 1,485,273 | 29.5% | 32 | 412,694 | 1,530,953 | 27.0% | 3.1% |
| ASTRO & PLANET SCIENCES (APS) | 3 | 0 | 12,887 | 0.0% | 3 | 0 | 44,182 | 0.0% | 242.8% |
| CARTSS | 20 | 57,825 | 361,363 | 16.0% | 18 | 49,981 | 327,345 | 15.3% | -9.4% |
| CENTER FOR AMERICAN WEST | 4 | 2,735 | 48,219 | 5.7% | 2 | 0 | 32,499 | 0.0% | -32.6% |
| CENTER FOR ASIAN STUDIES | 17 | 113,038 | 1,625,545 | 7.0% | 19 | 103,234 | 2,978,253 | 3.5% | 83.2% |
| CENTER FOR INT PLASMA STUD (CIPS) | 22 | 338,791 | 1,065,745 | 31.8% | 28 | 468,549 | 1,426,204 | 32.9% | 33.8% |
| CHEMISTRY | 171 | 3,199,552 | 11,335,691 | 28.2% | 192 | 3,765,323 | 13,640,625 | 27.6% | 20.3% |
| CLASSICS | 3 | 0 | 30,336 | 0.0% | 0 | 0 | 0 | N/A | -100.0% |
| CNTR/ASTRO &SPACE ASTRON (CASA) | 138 | 1,721,468 | 6,004,296 | 28.7% | 159 | 2,107,767 | 8,031,365 | 26.2% | 33.8% |
| COLORADO SHAKESPEARE FESTIVAL | 0 | 0 | | | 1 | 0 | 18,750 | 0.0% | 0.0% |
| COMMUNICATION | 1 | 4,173 | 12,690 | 32.9% | 0 | 0 | 0 | N/A | -100.0% |
| DEPT OF ART AND ART HISTORY | 0 | 0 | | | 1 | 0 | 5,128 | 0.0% | 0.0% |
| EAST ASIAN LANG & LITERATURES | 1 | 0 | 137,675 | 0.0% | 2 | 0 | -1,229,535 | 0.0% | -993.1% |
| ECOLOGY & EVOLUTIONARY BIOLOGY | 45 | 313,715 | 1,398,026 | 22.4% | 46 | 422,970 | 1,652,287 | 25.6% | 18.2% |

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|---|---------------|-----------|--------------------|-----------------|---------------|-----------|-------------------|-----------------|---------|
| | # of Projects | F and A | Total Expenditures | F and A Percent | # of Projects | F and A | Total Expenditure | F and A Percent | |
| ECONOMICS | 10 | 13,606 | 165,738 | 8.2% | 11 | 7,114 | 162,493 | 4.4% | -2.0% |
| ENGLISH | 2 | 0 | 76,674 | 0.0% | 1 | 0 | 3,098 | 0.0% | -96.0% |
| ETHNIC STUDIES | 1 | 0 | 22,104 | 0.0% | 1 | 0 | 6,509 | 0.0% | -70.6% |
| FISKE PLANETARIUM | 1 | 567 | 1,650 | 34.4% | 1 | 5 | 16 | 34.4% | -99.0% |
| GEOGRAPHY | 24 | 55,823 | 357,015 | 15.6% | 23 | 57,671 | 376,932 | 15.3% | 5.6% |
| GEOLOGICAL SCI | 37 | 189,887 | 898,888 | 21.1% | 46 | 253,433 | 1,186,857 | 21.4% | 32.0% |
| HISTORY | 5 | 0 | 45,897 | 0.0% | 2 | 0 | 46,165 | 0.0% | 0.6% |
| INTEGRATIVE PHYSIOLOGY | 50 | 1,027,726 | 3,830,811 | 26.8% | 47 | 1,094,587 | 4,133,707 | 26.5% | 7.9% |
| LINGUISTICS | 4 | 60,804 | 214,041 | 28.4% | 5 | 59,292 | 228,932 | 25.9% | 7.0% |
| MATHEMATICS | 7 | 34,777 | 107,185 | 32.4% | 8 | 30,570 | 92,382 | 33.1% | -13.8% |
| MCDB | 153 | 3,172,857 | 12,312,492 | 25.8% | 139 | 3,225,598 | 12,903,858 | 25.0% | 4.8% |
| PAOS-PGMS, ATMOS & OCEAN SCI | 19 | 209,356 | 675,584 | 31.0% | 19 | 228,061 | 751,633 | 30.3% | 11.3% |
| PHILOSOPHY | 1 | 0 | 8,000 | 0.0% | 0 | 0 | 0 | N/A | -100.0% |
| PHYSICS | 126 | 1,654,535 | 6,993,320 | 23.7% | 141 | 1,458,949 | 6,275,976 | 23.2% | -10.3% |
| POLITICAL SCIENCE | 12 | 35,547 | 301,540 | 11.8% | 12 | 19,314 | 146,490 | 13.2% | -51.4% |
| PSYCHOLOGY | 115 | 2,004,256 | 7,570,207 | 26.5% | 110 | 1,832,620 | 7,320,697 | 25.0% | -3.3% |
| RELIGIOUS STUDIES | 0 | 0 | | | 0 | 0 | 0 | N/A | 0.0% |
| SERVICE LEARNING | 2 | 0 | 2,835 | 0.0% | 3 | 0 | 14,930 | 0.0% | 426.7% |
| SLHS-SPEECH, LANG & HEAR SCI | 31 | 218,555 | 1,127,058 | 19.4% | 27 | 187,130 | 1,083,146 | 17.3% | -3.9% |
| SOCIOLOGY | 1 | 0 | 2,596 | 0.0% | 1 | 0 | 2,748 | 0.0% | 5.9% |
| SPANISH & PORTUGUESE | 2 | 186 | 2,516 | 7.4% | 1 | -132 | -1,781 | 7.4% | -170.8% |
| SCHOOL OF BUSINESS | | | | | | | | | |
| | 10 | 177,376 | 2,351,052 | 7.5% | 9 | 206,031 | 2,383,808 | 8.6% | 1.4% |
| SCHOOL OF EDUCATION | | | | | | | | | |
| | 63 | 306,912 | 3,355,323 | 9.1% | 59 | 399,340 | 4,454,180 | 9.0% | 32.7% |
| COLLEGE OF ENG & APPLIED SCI | | | | | | | | | |
| | 0 | 0 | | | 2 | 8,975 | 77,944 | 11.5% | 0.0% |
| AEROSPACE SCIENCES | 157 | 1,882,559 | 7,528,960 | 25.0% | 152 | 2,607,670 | 8,751,136 | 29.8% | 16.2% |
| CHEMICAL ENGINEERING | 144 | 1,464,019 | 7,100,225 | 20.6% | 181 | 1,675,172 | 9,386,261 | 17.8% | 32.2% |
| CIVIL ENV & ARCHITECTURAL ENGIN | 101 | 922,490 | 3,807,353 | 24.2% | 140 | 1,050,679 | 4,330,729 | 24.3% | 13.7% |
| COLLEGE OF ENG & APPLIED SCI | 2 | 2,288 | 15,373 | 14.9% | 2 | 2,271 | 13,681 | 16.6% | -11.0% |
| COMPUTER SCIENCE | 60 | 956,103 | 3,394,066 | 28.2% | 59 | 701,388 | 2,466,669 | 28.4% | -27.3% |
| ELECTRICAL & COMPUTER ENGIN | 113 | 1,096,237 | 5,074,611 | 21.6% | 121 | 1,357,820 | 5,908,668 | 23.0% | 16.4% |
| ENGIN DEAN | 23 | 85,163 | 1,042,696 | 8.2% | 25 | 85,433 | 1,158,303 | 7.4% | 11.1% |
| MECHANICAL ENGINEERING | 116 | 1,171,046 | 5,288,867 | 22.1% | 106 | 1,619,748 | 6,163,400 | 26.3% | 16.5% |
| COLLEGE OF MUSIC | | | | | | | | | |
| | 0 | 0 | | | 1 | 0 | 7,367 | 0.0% | 0.0% |
| SCHOOL OF JOURNALISM & MASS COMM | | | | | | | | | |
| | 2 | 12,844 | 141,286 | 9.1% | 2 | 10,340 | 113,735 | 9.1% | -19.5% |

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|--------------------------------|------------------|------------|-----------------------|--------------------|------------------|------------|----------------------|--------------------|--------|
| | # of Projects | F and A | Total Expenditures | F and A Percent | # of Projects | F and A | Total Expenditure | F and A Percent | |
| SCHOOL OF LAW | 0 | 21,827 | 185,172 | 11.8% | 3 | 19,409 | 316,933 | 6.1% | 71.2% |
| LIBRARIES | 10 | 27,971 | 163,272 | 17.1% | 6 | 13,402 | 86,398 | 15.5% | -47.1% |
| VICE CHANC FOR STUDENT AFFAIRS | 14 | 350,530 | 2,583,019 | 13.6% | 11 | 465,226 | 3,002,298 | 15.5% | 16.2% |
| DIVERSITY & EQUITY | 0 | 0 | | | 3 | 9,872 | 138,685 | 7.1% | 0.0% |
| | 3,125 | 48,787,450 | 223,626,569 | 21.8% | 3,275 | 53,875,923 | 244,200,308 | 22.1% | 9.2% |