

EXPENDITURES BY DEPARTMENT MARCH 2011

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	8	0	1,405,973	0.0%	10	39,595	1,817,989	2.2%	29.3%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	33	273,525	1,498,712	18.3%	27	321,806	1,742,292	18.5%	16.3%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	2	5,045	25,003	20.2%	-50.1%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	9	93,960	1,113,626	8.4%	16	404,851	2,728,645	14.8%	145.0%
CENTER/LIMB ATMOS SOUND (CLAS)	9	176,531	1,943,076	9.1%	8	132,752	1,954,779	6.8%	0.6%
COOP INST RSRCH ENV SCI (CIRES)	327	5,997,741	39,519,265	15.2%	362	6,590,915	43,578,083	15.1%	10.3%
GRADUATE TEACHER PROGRAM	1	21,945	68,091	32.2%	1	21,304	67,136	31.7%	-1.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	139	1,437,455	6,130,508	23.4%	175	1,632,268	7,461,141	21.9%	21.7%
INST FOR BEHAV GENETICS (IBG)	95	2,119,268	8,076,826	26.2%	116	2,461,285	9,608,118	25.6%	19.0%
INST FOR BEHAV SCIENCE (IBS)	79	872,980	4,327,148	20.2%	80	736,095	4,961,611	14.8%	14.7%
INST FOR COGNITIVE SCIENCE (ICS)	63	1,054,100	3,796,247	27.8%	77	1,314,507	4,653,882	28.2%	22.6%
JOINT INST FOR LAB ASTROPH (JILA)	212	2,197,188	12,534,656	17.5%	249	2,680,483	21,017,594	12.8%	67.7%
LAB ATMOS & SPACE PHYSICS (LASP)	181	12,751,160	45,347,111	28.1%	185	15,294,582	52,180,562	29.3%	15.1%
MUSEUM	25	65,107	361,894	18.0%	36	293,218	1,201,912	24.4%	232.1%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	4	931	19,886	4.7%	2	40	39,188	0.1%	97.1%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	11	23,341	158,105	14.8%	7	17,224	147,581	11.7%	-6.7%
APPLIED MATHEMATICS	37	443,132	1,628,351	27.2%	40	449,919	1,663,630	27.0%	2.2%
ASTRO & PLANET SCIENCES (APS)	3	0	15,076	0.0%	2	0	19,835	0.0%	31.6%
CARTSS	12	52,354	332,568	15.7%	15	78,703	540,862	14.6%	62.6%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	15,910	0.0%	#####
CENTER FOR ASIAN STUDIES	14	83,117	1,308,656	6.4%	9	60,001	957,327	6.3%	-26.8%
CENTER FOR INT PLASMA STUD (CIPS)	25	427,425	1,328,070	32.2%	25	409,207	1,271,669	32.2%	-4.2%
CHEM & MOLECULAR BIO INIT	1	0	178,291	0.0%	4	0	16,400,338	0.0%	9098.6%
CHEMISTRY	204	3,312,961	11,989,798	27.6%	212	3,485,994	13,925,175	25.0%	16.1%
CLASSICS	1	0	38,702	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	146	1,829,655	6,465,566	28.3%	135	1,731,052	6,746,808	25.7%	4.3%

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COLORADO EUROPEAN UNION	8	7,718	117,976	6.5%	13	6,891	105,331	6.5%	-10.7%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	4	0	24,285	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	71,513	0.0%	2	899	8,498	10.6%	-88.1%
ECOLOGY & EVOLUTIONARY BIOLOGY	51	362,414	1,434,955	25.3%	71	250,484	1,157,844	21.6%	-19.3%
ECONOMICS	7	2,036	112,621	1.8%	4	315	27,430	1.1%	-75.6%
ENGLISH	1	0	20,000	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	4,693	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	2	7,686	59,757	12.9%	3	-1,375	31,397	-4.4%	-47.5%
GEOGRAPHY	15	41,878	279,544	15.0%	18	67,677	432,835	15.6%	54.8%
GEOLOGICAL SCI	45	258,344	1,255,475	20.6%	47	307,468	1,327,971	23.2%	5.8%
HISTORY	3	0	33,397	0.0%	6	0	83,686	0.0%	150.6%
INTEGRATIVE PHYSIOLOGY	60	972,221	3,542,493	27.4%	58	1,023,813	4,002,790	25.6%	13.0%
LINGUISTICS	9	37,363	239,907	15.6%	7	-8,481	2,245	#####	-99.1%
MATHEMATICS	10	38,567	178,097	21.7%	10	38,816	170,086	22.8%	-4.5%
MCDB	146	2,871,490	10,815,838	26.5%	140	2,875,109	10,506,972	27.4%	-2.9%
PAOS-PGMS, ATMOS & OCEAN SCI	20	141,929	511,968	27.7%	25	225,188	752,591	29.9%	47.0%
PHILOSOPHY	0	0	0	N/A	1	0	48,764	0.0%	0.0%
PHYSICS	122	1,202,288	5,721,097	21.0%	130	1,609,406	7,075,433	22.7%	23.7%
POLITICAL SCIENCE	9	-423	-38,405	1.1%	1	148	10,378	1.4%	-127.0%
PSYCHOLOGY	113	1,681,399	6,820,165	24.7%	109	1,519,790	5,672,877	26.8%	-16.8%
RELIGIOUS STUDIES	1	0	43,540	0.0%	1	0	0	0.0%	-100.0%
SERVICE LEARNING	3	0	500	0.0%	3	0	127	0.0%	-74.5%
SLHS-SPEECH, LANG & HEAR SCI	19	182,976	1,018,948	18.0%	22	175,731	970,884	18.1%	-4.7%
SOCIOLOGY	1	0	960	0.0%	1	0	1,287	0.0%	34.0%
THEATRE & DANCE	0	0	0	N/A	1	0	38,930	0.0%	0.0%
<b>SCHOOL OF BUSINESS</b>									
	3	157,080	1,866,168	8.4%	8	194,564	2,418,005	8.0%	29.6%
<b>SCHOOL OF EDUCATION</b>									
	52	313,714	2,939,678	10.7%	56	487,384	4,266,963	11.4%	45.2%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	160	2,337,417	8,223,969	28.4%	163	2,319,716	8,574,261	27.1%	4.3%
CHEMICAL ENGINEERING	205	1,444,911	8,679,177	16.6%	203	1,794,516	8,892,041	20.2%	2.5%
CIVIL ENV & ARCHITECTURAL ENGIN	153	976,542	4,261,886	22.9%	169	1,323,931	5,454,649	24.3%	28.0%
COLLEGE OF ENG & APPLIED SCI	4	2,466	14,798	16.7%	2	1,222	9,733	12.6%	-34.2%
COMPUTER SCIENCE	50	419,562	2,018,927	20.8%	59	657,559	2,980,712	22.1%	47.6%
ELECTRICAL & COMPUTER ENGIN	120	1,212,600	6,128,592	19.8%	132	1,330,800	5,766,348	23.1%	-5.9%
ENGIN DEAN	30	104,290	1,101,281	9.5%	38	62,292	1,170,633	5.3%	6.3%
MECHANICAL ENGINEERING	126	1,231,617	5,743,879	21.4%	149	1,484,402	5,733,724	25.9%	-0.2%

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COLLEGE OF MUSIC	2	444	7,928	5.6%	0	0	0	N/A	-100.0%
SCHOOL OF JOURNALISM & MASS COMM	2	14,147	155,618	9.1%	3	9,241	101,654	9.1%	-34.7%
SCHOOL OF LAW	8	53,288	596,422	8.9%	12	68,382	812,162	8.4%	36.2%
LIBRARIES	7	3,807	29,321	13.0%	10	3,577	24,746	14.5%	-15.6%
VICE CHANC FOR STUDENT AFFAIRS	9	617,343	3,555,735	17.4%	9	1,012,601	5,534,582	18.3%	55.7%
DIVERSITY & EQUITY	3	14,114	292,464	4.8%	3	15,790	371,953	4.2%	27.2%
	3,223	49,949,655	227,497,158	22.0%	3,490	57,018,700	279,291,875	20.4%	22.8%