



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JULY 2009

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	2	0	293,578	0.0%	2	0	227,031	0.0%	-22.7%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	21	23,620	-32,345	-73.0%	18	531	88,091	0.6%	-372.3%
CIO ADMINISTRATION	1	1,517	16,691	9.1%	2	1,517	16,691	9.1%	0.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	6	14,021	133,250	10.5%	5	15,420	141,011	10.9%	5.8%
CENTER/LIMB ATMOS SOUND (CLAS)	8	22,741	261,357	8.7%	6	22,848	107,955	21.2%	-58.7%
COOP INST RSRCH ENV SCI (CIRES)	162	682,219	4,053,849	16.8%	191	736,726	4,351,777	16.9%	7.3%
GRADUATE TEACHER PROGRAM	0	0	0	N/A	1	9,099	26,768	34.0%	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	74	139,534	550,221	25.4%	73	183,626	687,231	26.7%	24.9%
INST FOR BEHAV GENETICS (IBG)	51	253,000	956,381	26.5%	46	344,628	1,157,762	29.8%	21.1%
INST FOR BEHAV SCIENCE (IBS)	39	153,442	584,180	26.3%	48	123,596	571,593	21.6%	-2.2%
INST FOR COGNITIVE SCIENCE (ICS)	57	92,681	401,741	23.1%	38	170,232	613,887	27.7%	52.8%
JOINT INST FOR LAB ASTROPH (JILA)	139	357,013	1,586,841	22.5%	155	337,613	1,681,937	20.1%	6.0%
LAB ATMOS & SPACE PHYSICS (LASP)	131	1,023,190	3,066,566	33.4%	121	1,328,796	3,948,844	33.7%	28.8%
MUSEUM	12	579	4,724	12.3%	12	7,920	53,232	14.9%	1026.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	0	0	0	N/A	1	8	83	9.1%	0.0%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	4	801	6,227	12.9%	3	-4	873	-0.5%	-86.0%
APPLIED MATHEMATICS	19	97,539	316,273	30.8%	19	147,759	466,082	31.7%	47.4%
ASTRO & PLANET SCIENCES (APS)	1	0	5,543	0.0%	1	0	3,923	0.0%	-29.2%
CARTSS	7	5,707	35,259	16.2%	5	8,589	39,724	21.6%	12.7%
CENTER FOR AMERICAN WEST	1	0	-1	0.0%	0	0	0	N/A	-100.0%
CENTER FOR ASIAN STUDIES	13	5,543	69,466	8.0%	12	10,843	165,671	6.5%	138.5%
CENTER FOR INT PLASMA STUD (CIPS)	17	63,082	189,050	33.4%	19	68,578	218,275	31.4%	15.5%
CHEMISTRY	100	374,163	1,217,954	30.7%	111	449,302	1,513,570	29.7%	24.3%
CNTR/ASTRO &SPACE ASTRON (CASA)	73	276,786	1,048,602	26.4%	62	269,367	856,093	31.5%	-18.4%
EAST ASIAN LANG & LITERATURES	1	0	12,933	0.0%	0	0	0	N/A	-100.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	28	59,689	229,641	26.0%	30	45,703	187,918	24.3%	-18.2%
ECONOMICS	4	483	46,308	1.0%	5	908	45,158	2.0%	-2.5%
ENGLISH	1	0	10,632	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	9	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	0	0	0	N/A	1	29	324	9.1%	0.0%

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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
GEOGRAPHY	7	9,480	49,300	19.2%	7	12,939	66,731	19.4%	35.4%
GEOLOGICAL SCI	26	31,311	161,735	19.4%	28	33,915	162,004	20.9%	0.2%
HISTORY	1	0	17,245	0.0%	1	0	120	0.0%	-99.3%
INTEGRATIVE PHYSIOLOGY	33	104,639	392,264	26.7%	35	144,741	480,929	30.1%	22.6%
LINGUISTICS	2	7,784	23,670	32.9%	2	3,116	10,965	28.4%	-53.7%
MATHEMATICS	4	11,294	34,164	33.1%	6	11,275	39,792	28.3%	16.5%
MCDB	81	327,083	1,185,389	27.6%	82	388,439	1,362,722	28.5%	15.0%
PAOS-PGMS, ATMOS & OCEAN SCI	12	27,913	87,206	32.0%	15	23,304	91,999	25.3%	5.5%
PHYSICS	58	256,013	1,003,165	25.5%	73	282,078	1,459,976	19.3%	45.5%
POLITICAL SCIENCE	5	1,964	10,593	18.5%	4	3,295	27,405	12.0%	158.7%
PSYCHOLOGY	59	246,078	944,320	26.1%	61	247,104	889,299	27.8%	-5.8%
SERVICE LEARNING	2	0	1,262	0.0%	0	0	0	N/A	-100.0%
SLHS-SPEECH, LANG & HEAR SCI	12	8,791	53,774	16.3%	6	25,565	104,573	24.4%	94.5%
SOCIOLOGY	0	0	0	N/A	1	0	55	0.0%	0.0%
SCHOOL OF BUSINESS									
	5	16,078	163,236	9.8%	3	16,681	207,810	8.0%	27.3%
SCHOOL OF EDUCATION									
	36	40,773	436,005	9.4%	36	52,219	417,481	12.5%	-4.2%
COLLEGE OF ENG & APPLIED SCI									
	0	0	0	N/A	1	0	-636	0.0%	0.0%
AEROSPACE SCIENCES	78	328,287	1,027,144	32.0%	90	385,055	1,250,160	30.8%	21.7%
CHEMICAL ENGINEERING	88	198,135	822,173	24.1%	119	244,126	1,143,323	21.4%	39.1%
CIVIL ENV & ARCHITECTURAL ENGIN	60	150,681	654,021	23.0%	65	123,435	452,467	27.3%	-30.8%
COLLEGE OF ENG & APPLIED SCI	1	123	736	16.7%	0	0	0	N/A	-100.0%
COMPUTER SCIENCE	33	147,668	480,372	30.7%	29	109,503	387,716	28.2%	-19.3%
ELECTRICAL & COMPUTER ENGIN	62	198,558	742,997	26.7%	70	226,533	861,817	26.3%	16.0%
ENGIN DEAN	12	10,186	119,668	8.5%	13	12,420	130,234	9.5%	8.8%
MECHANICAL ENGINEERING	56	227,857	1,029,051	22.1%	82	261,566	868,155	30.1%	-15.6%
COLLEGE OF MUSIC									
	0	0	0	N/A	1	358	4,836	7.4%	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	1	1,415	15,569	9.1%	2	4,509	49,601	9.1%	218.6%
SCHOOL OF LAW									
	4	1,486	33,642	4.4%	1	2,054	43,889	4.7%	30.5%
LIBRARIES									
	5	1,418	8,347	17.0%	4	314	2,777	11.3%	-66.7%
VICE CHANC FOR STUDENT AFFAIRS									
	6	49,337	332,116	14.9%	6	64,230	337,678	19.0%	1.7%

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DIVERSITY & EQUITY	0	0	0	N/A	3	4,631	69,640	6.7%	0.0%
	1,722	6,051,702	24,894,092	24.3%	1,833	6,967,034	28,095,025	24.8%	12.9%