

EXPENDITURES BY DEPARTMENT MAY 2011

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	9	0	1,610,071	0.0%	11	64,140	2,015,198	3.2%	25.2%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	33	338,301	1,815,333	18.6%	27	372,653	2,017,439	18.5%	11.1%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	2	6,942	34,483	20.1%	-31.1%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	12	111,453	1,461,741	7.6%	18	517,097	3,650,034	14.2%	149.7%
CENTER/LIMB ATMOS SOUND (CLAS)	10	215,327	2,499,394	8.6%	8	159,909	2,472,764	6.5%	-1.1%
COOP INST RSRCH ENV SCI (CIRES)	347	7,453,414	48,768,983	15.3%	381	8,113,001	53,545,082	15.2%	9.8%
GRADUATE TEACHER PROGRAM	1	26,722	82,143	32.5%	1	24,572	76,749	32.0%	-6.6%
INST ARCTIC & ALP RESEARH (INSTAAR)	153	1,824,573	7,875,206	23.2%	184	1,970,404	8,897,482	22.1%	13.0%
INST FOR BEHAV GENETICS (IBG)	111	2,677,659	10,237,481	26.2%	118	3,008,786	11,481,900	26.2%	12.2%
INST FOR BEHAV SCIENCE (IBS)	86	1,055,501	5,200,824	20.3%	85	917,470	6,215,304	14.8%	19.5%
INST FOR COGNITIVE SCIENCE (ICS)	64	1,308,792	4,769,406	27.4%	79	1,612,673	5,830,345	27.7%	22.2%
JOINT INST FOR LAB ASTROPH (JILA)	220	2,788,677	15,937,897	17.5%	254	3,342,977	25,745,947	13.0%	61.5%
LAB ATMOS & SPACE PHYSICS (LASP)	190	16,367,676	57,319,457	28.6%	192	19,017,335	65,329,734	29.1%	14.0%
MUSEUM	29	90,560	505,181	17.9%	37	334,010	1,418,698	23.5%	180.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	4	931	23,873	3.9%	3	40	44,553	0.1%	86.6%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	12	27,268	177,409	15.4%	7	24,279	199,359	12.2%	12.4%
APPLIED MATHEMATICS	38	552,779	2,006,294	27.6%	42	578,062	2,105,299	27.5%	4.9%
ASTRO & PLANET SCIENCES (APS)	3	0	15,076	0.0%	2	0	23,274	0.0%	54.4%
CARTSS	12	64,620	444,346	14.5%	16	97,362	668,897	14.6%	50.5%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	15,910	0.0%	#####
CENTER FOR ASIAN STUDIES	15	105,349	1,621,170	6.5%	11	70,415	1,144,949	6.2%	-29.4%
CENTER FOR INT PLASMA STUD (CIPS)	26	530,853	1,638,004	32.4%	26	503,645	1,551,715	32.5%	-5.3%
CHEM & MOLECULAR BIO INIT	1	0	347,156	0.0%	4	0	3,401,886	0.0%	879.9%
CHEMISTRY	219	4,157,959	15,088,746	27.6%	221	4,221,181	16,695,095	25.3%	10.6%
CLASSICS	1	0	49,760	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	158	2,284,307	8,050,699	28.4%	140	2,142,854	8,156,857	26.3%	1.3%

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COLORADO EUROPEAN UNION	10	10,066	153,866	6.5%	15	8,697	132,942	6.5%	-13.6%
COLORADO SHAKESPEARE FESTIVAL	1	0	2,069	0.0%	4	0	24,285	0.0%	1073.5%
DEPT OF ART AND ART HISTORY	1	0	446	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	1	0	91,602	0.0%	2	1,106	9,107	12.1%	-90.1%
ECOLOGY & EVOLUTIONARY BIOLOGY	53	450,486	1,818,312	24.8%	73	318,667	1,423,243	22.4%	-21.7%
ECONOMICS	7	2,349	115,555	2.0%	4	624	30,792	2.0%	-73.4%
ENGLISH	1	0	20,000	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	4,693	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	2	10,256	74,734	13.7%	3	-924	36,367	-2.5%	-51.3%
GEOGRAPHY	17	54,862	359,316	15.3%	20	86,756	521,854	16.6%	45.2%
GEOLOGICAL SCI	47	332,655	1,593,665	20.9%	48	364,825	1,584,659	23.0%	-0.6%
HISTORY	3	0	47,773	0.0%	6	0	104,287	0.0%	118.3%
INTEGRATIVE PHYSIOLOGY	61	1,230,674	4,467,295	27.5%	62	1,318,203	5,010,641	26.3%	12.2%
LINGUISTICS	9	43,335	270,454	16.0%	7	-8,481	16,064	#####	-94.1%
MATHEMATICS	12	49,268	209,860	23.5%	11	52,081	218,421	23.8%	4.1%
MCDB	151	3,658,627	13,680,198	26.7%	150	3,595,870	13,130,787	27.4%	-4.0%
PAOS-PGMS, ATMOS & OCEAN SCI	24	193,866	673,700	28.8%	25	281,663	934,565	30.1%	38.7%
PHILOSOPHY	0	0	0	N/A	1	0	62,697	0.0%	0.0%
PHYSICS	139	1,498,062	6,928,442	21.6%	142	1,972,325	8,740,726	22.6%	26.2%
POLITICAL SCIENCE	10	-423	-32,401	1.3%	3	148	13,363	1.1%	-141.2%
PSYCHOLOGY	121	2,151,430	8,560,682	25.1%	115	1,938,979	7,244,337	26.8%	-15.4%
RELIGIOUS STUDIES	1	0	55,980	0.0%	1	0	0	0.0%	-100.0%
SERVICE LEARNING	4	0	11,066	0.0%	3	0	127	0.0%	-98.8%
SLHS-SPEECH, LANG & HEAR SCI	21	225,263	1,248,646	18.0%	25	210,645	1,155,441	18.2%	-7.5%
SOCIOLOGY	1	0	1,343	0.0%	1	0	1,287	0.0%	-4.2%
THEATRE & DANCE	0	0	0	N/A	1	0	38,930	0.0%	0.0%
SCHOOL OF BUSINESS									
	3	191,764	2,360,132	8.1%	9	236,246	3,032,456	7.8%	28.5%
SCHOOL OF EDUCATION									
	56	419,368	3,865,586	10.8%	58	636,847	5,364,254	11.9%	38.8%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	168	2,873,825	10,097,511	28.5%	174	2,804,153	10,295,726	27.2%	2.0%
CHEMICAL ENGINEERING	217	1,844,739	10,773,166	17.1%	223	2,220,098	11,201,731	19.8%	4.0%
CIVIL ENV & ARCHITECTURAL ENGIN	164	1,243,644	5,272,009	23.6%	175	1,629,194	6,519,017	25.0%	23.7%
COLLEGE OF ENG & APPLIED SCI	4	3,331	21,989	15.2%	2	1,910	21,725	8.8%	-1.2%
COMPUTER SCIENCE	54	561,570	2,572,530	21.8%	63	820,968	3,689,998	22.2%	43.4%
ELECTRICAL & COMPUTER ENGIN	130	1,465,317	7,662,000	19.1%	138	1,672,804	7,008,679	23.9%	-8.5%
ENGIN DEAN	31	125,050	1,323,117	9.5%	41	80,539	1,379,919	5.8%	4.3%
MECHANICAL ENGINEERING	131	1,497,972	6,824,303	22.0%	164	1,947,477	7,458,657	26.1%	9.3%

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COLLEGE OF MUSIC	2	444	8,116	5.5%	0	0	0	N/A	-100.0%
SCHOOL OF JOURNALISM & MASS COMM	2	16,723	183,952	9.1%	3	10,242	112,658	9.1%	-38.8%
SCHOOL OF LAW	10	76,906	887,186	8.7%	13	79,228	963,572	8.2%	8.6%
LIBRARIES	7	3,807	29,321	13.0%	10	3,924	27,442	14.3%	-6.4%
VICE CHANC FOR STUDENT AFFAIRS	10	775,267	4,363,492	17.8%	8	1,273,451	6,859,210	18.6%	57.2%
VICE CHANCELLOR FOR ADMIN	0	0	0	N/A	1	0	14,364	0.0%	0.0%
DIVERSITY & EQUITY	3	16,464	329,581	5.0%	3	18,046	404,941	4.5%	22.9%
	3,447	63,014,239	284,527,006	22.1%	3,678	70,676,116	327,528,224	21.6%	15.1%