



University of Colorado
Boulder

Expenditures by Sponsor

Fiscal Year: 2013

Month of: DECEMBER

Sponsor Type	Prior FY 2012		Current FY 2013			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CCA	0	0.0%	2,479	10,993	0.0%	--
CIA	39,986	0.0%	10,171	60,293	0.0%	50.8%
DHS	67,444	0.0%	47,749	268,400	0.2%	298.0%
DOC	33,826,905	17.3%	4,128,048	25,915,889	14.6%	-23.4%
DOD	6,830,914	3.5%	814,598	7,166,752	4.0%	4.9%
DOE	5,680,995	2.9%	933,390	7,165,988	4.0%	26.1%
DOI	1,246,409	0.6%	201,463	1,498,208	0.8%	20.2%
DOJ	387,880	0.2%	56,022	310,892	0.2%	-19.8%
DOT	261,432	0.1%	33,585	289,245	0.2%	10.6%
ED	2,262,043	1.2%	322,648	2,149,130	1.2%	-5.0%
EPA	363,235	0.2%	56,359	302,993	0.2%	-16.6%
FCC	39,379	0.0%	0	0	0.0%	--
HHS	31,843,163	16.3%	2,917,505	21,563,938	12.1%	-32.3%
NASA	41,405,884	21.1%	5,647,234	36,905,242	20.8%	-10.9%
NAVY	48,032	0.0%	13,817	111,066	0.1%	131.2%
NEA	29	0.0%	1,032	5,160	0.0%	17836.0%
NFAH	84,723	0.0%	7,140	31,223	0.0%	-63.1%
NSF	33,924,009	17.3%	4,935,853	32,689,584	18.4%	-3.6%
OF	433,276	0.2%	128,823	582,843	0.3%	34.5%
USDA	388,665	0.2%	48,472	429,982	0.2%	10.6%
VA	39,732	0.0%	13,954	95,539	0.1%	140.5%
Subtotal FEDERAL	159,174,135	81.23%	20,320,343	137,553,358	77.50%	-13.6%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,010,194	1.0%	358,024	2,472,008	1.4%	23.0%
LOCAL GOVT IN CO/FED SUB-RECIP	366,097	0.2%	92,493	504,872	0.3%	37.9%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,174,033	1.1%	296,265	1,776,715	1.0%	-18.3%
PRIV NON PROFIT HOSPS FED SUB	70,284	0.0%	2,501	100,206	0.1%	42.6%
PRIVATE FED SUB-RECIP	5,988,177	3.1%	1,002,818	5,875,397	3.3%	-1.9%
PRIVATE NON PROFITS FED SUB	1,099,795	0.6%	163,572	911,323	0.5%	-17.1%
PRIVATE UNIVERSITIES FED SUB-R	3,684,099	1.9%	543,245	3,710,574	2.1%	0.7%
PUBLIC UNIV (NOT CO) FED SUB	5,911,780	3.0%	806,446	5,758,404	3.2%	-2.6%
STATE OF CO - FED SUB-RECIP	96,907	0.0%	9,367	66,677	0.0%	-31.2%
STATE OF CO UNIV FED SUB-RECIP	1,477,242	0.8%	366,185	1,713,647	1.0%	16.0%
Subtotal FEDERAL FLOW-THRU	22,878,608	11.68%	3,640,916	22,889,823	12.90%	0.0%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,588,756	2.3%	1,230,142	5,866,851	3.3%	27.9%
INTERNATIONAL	537,299	0.3%	114,573	1,004,799	0.6%	87.0%
LOCAL GOV'T WITHIN COLORADO	33,725	0.0%	7,979	45,496	0.0%	34.9%
OTHER GOV'T OUTSIDE COLORADO	326,694	0.2%	43,532	234,882	0.1%	-28.1%
PRIVATE	5,785,320	3.0%	968,133	6,954,248	3.9%	20.2%
PRIVATE NON PROFITS	582,496	0.3%	38,364	603,394	0.3%	3.6%

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PRIVATE UNIVERSITIES	705,046	0.4%	149,286	856,503	0.5%	21.5%
PUBLIC UNIVERSITIES	126,976	0.1%	31,764	221,187	0.1%	74.2%
STATE OF COLORADO	523,941	0.3%	184,479	884,092	0.5%	68.7%
STATE OF COLORADO UNIVERSITIES	694,374	0.4%	30,566	371,301	0.2%	-46.5%
Subtotal OTHER	13,904,626	7.10%	2,798,820	17,042,753	9.60%	22.6%
GRAND TOTAL	195,957,369	100.00%	26,760,079	177,485,933	100.00%	-9.4%