



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JANUARY 2008

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0	0	N/A	1	2,807	58,944	4.8%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	614,750	0.0%	7	0	670,063	0.0%	9.0%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	28	156,160	1,645,553	9.5%	32	195,459	844,851	23.1%	-48.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	15	154,888	1,023,225	15.1%	8	142,883	864,533	16.5%	-15.5%
CENTER/LIMB ATMOS SOUND (CLAS)	10	135,525	1,428,845	9.5%	10	125,800	1,455,040	8.6%	1.8%
COOP INST RSRCH ENV SCI (CIRES)	280	4,011,542	25,897,018	15.5%	298	4,097,096	26,615,454	15.4%	2.8%
GRADUATE TEACHER PROGRAM	1	10,483	34,694	30.2%	1	7,299	26,358	27.7%	-24.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	122	669,710	3,027,213	22.1%	151	718,826	3,068,796	23.4%	1.4%
INST FOR BEHAV GENETICS (IBG)	84	1,646,682	6,164,682	26.7%	90	1,612,672	6,227,039	25.9%	1.0%
INST FOR BEHAV SCIENCE (IBS)	78	823,904	3,650,677	22.6%	84	630,301	3,496,983	18.0%	-4.2%
INST FOR COGNITIVE SCIENCE (ICS)	43	1,167,780	4,680,571	24.9%	48	723,623	2,672,408	27.1%	-42.9%
JOINT INST FOR LAB ASTROPH (JILA)	223	1,914,376	12,569,386	15.2%	194	1,793,762	10,424,886	17.2%	-17.1%
LAB ATMOS & SPACE PHYSICS (LASP)	140	5,319,266	21,715,450	24.5%	152	5,823,038	20,148,587	28.9%	-7.2%
MUSEUM	22	103,461	425,861	24.3%	23	38,681	204,696	18.9%	-51.9%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	1,934	0.0%	1	0	642	0.0%	-66.8%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	17	25,346	177,012	14.3%	10	10,503	76,430	13.7%	-56.8%
APPLIED MATHEMATICS	32	162,970	572,891	28.4%	29	277,320	952,884	29.1%	66.3%
ASTRO & PLANET SCIENCES (APS)	4	-24,445	-58,121	42.1%	3	0	4,126	0.0%	-107.1%
CARTSS	12	26,387	140,587	18.8%	19	24,125	198,111	12.2%	40.9%
CENTER FOR AMERICAN WEST	2	0	42,470	0.0%	4	2,735	49,321	5.5%	16.1%
CENTER FOR ASIAN STUDIES	11	63,624	839,499	7.6%	14	61,906	895,661	6.9%	6.7%
CENTER FOR INT PLASMA STUD (CIPS)	22	260,097	800,197	32.5%	19	226,361	726,350	31.2%	-9.2%
CHEMISTRY	146	1,633,671	6,349,838	25.7%	154	2,088,895	7,542,868	27.7%	18.8%
CLASSICS	2	0	38,842	0.0%	3	0	16,853	0.0%	-56.6%
CNTR/ASTRO &SPACE ASTRON (CASA)	117	1,028,615	3,576,102	28.8%	119	1,092,792	3,746,710	29.2%	4.8%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0			0.0%
COMMUNICATION	1	5,891	17,914	32.9%	1	4,173	12,690	32.9%	-29.2%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%

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EAST ASIAN LANG & LITERATURES	3	0	91,634	0.0%	1	0	90,157	0.0%	-1.6%
ECOLOGY & EVOLUTIONARY BIOLOGY	37	251,406	988,744	25.4%	40	214,984	1,008,858	21.3%	2.0%
ECONOMICS	7	5,673	113,332	5.0%	7	9,332	75,816	12.3%	-33.1%
ENGLISH	0	0	0	N/A	2	0	36,499	0.0%	0.0%
ETHNIC STUDIES	1	0	5,273	0.0%	1	0	16,645	0.0%	215.7%
FISKE PLANETARIUM	1	0	-290	0.0%	1	534	1,553	34.4%	-635.8%
GEOGRAPHY	19	63,226	288,144	21.9%	21	37,763	242,028	15.6%	-16.0%
GEOLOGICAL SCI	33	137,093	585,323	23.4%	35	126,634	599,665	21.1%	2.5%
HISTORY	6	0	-10,796	0.0%	5	0	36,137	0.0%	-434.7%
INTEGRATIVE PHYSIOLOGY	50	640,253	2,392,504	26.8%	44	645,846	2,356,949	27.4%	-1.5%
LINGUISTICS	3	12,910	42,436	30.4%	4	40,742	153,033	26.6%	260.6%
MATHEMATICS	4	10,401	31,656	32.9%	7	25,679	79,463	32.3%	151.0%
MCDB	131	1,908,173	7,515,965	25.4%	138	1,994,526	7,762,905	25.7%	3.3%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	13	106,490	339,400	31.4%	17	136,311	441,208	30.9%	30.0%
PHILOSOPHY	0	0	0	N/A	0	0	0	N/A	0.0%
PHYSICS	100	1,143,574	4,439,701	25.8%	109	1,212,011	4,772,493	25.4%	7.5%
POLITICAL SCIENCE	8	5,265	52,371	10.1%	10	28,651	189,020	15.2%	260.9%
PSYCHOLOGY	87	1,490,550	5,464,104	27.3%	99	1,314,989	4,918,034	26.7%	-10.0%
SERVICE LEARNING	1	0	23	0.0%	2	0	1,490	0.0%	6418.0%
SLHS-SPEECH, LANG & HEAR SCI	32	71,575	815,252	8.8%	20	150,029	702,873	21.3%	-13.8%
SOCIOLOGY	0	0	0	N/A	1	0	1,870	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	1	-45	-606	7.4%	-116.5%
SCHOOL OF BUSINESS									
	10	108,984	1,433,025	7.6%	9	112,171	1,454,574	7.7%	1.5%
SCHOOL OF EDUCATION									
	49	198,895	1,909,468	10.4%	62	206,611	2,194,453	9.4%	14.9%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	134	1,398,185	6,120,180	22.8%	131	1,214,880	4,887,724	24.9%	-20.1%
CHEMICAL ENGINEERING	124	745,907	4,033,762	18.5%	126	831,353	4,116,485	20.2%	2.1%
CIVIL ENV & ARCHITECTURAL ENGIN	82	531,451	2,148,289	24.7%	89	631,946	2,523,270	25.0%	17.5%
COLLEGE OF ENG & APPLIED SCI	2	1,030	4,182	24.6%	2	1,303	8,465	15.4%	102.4%
COMPUTER SCIENCE	70	168,155	315,370	53.3%	55	665,355	2,384,996	27.9%	656.3%
ELECTRICAL & COMPUTER ENGIN	93	643,165	2,693,288	23.9%	106	706,437	3,479,032	20.3%	29.2%
ENGIN DEAN	24	68,560	678,464	10.1%	18	51,724	699,530	7.4%	3.1%
MECHANICAL ENGINEERING	81	575,507	2,361,443	24.4%	95	713,865	2,837,074	25.2%	20.1%
SCHOOL OF JOURNALISM & MASS COMM									
	4	13,906	214,208	6.5%	2	9,046	99,505	9.1%	-53.5%
SCHOOL OF LAW									
	1	7,521	65,066	11.6%	0	5,817	81,618	7.1%	25.4%

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LIBRARIES	9	7,045	55,086	12.8%	7	18,272	113,358	16.1%	105.8%
VICE CHANC FOR STUDENT AFFAIRS	11	204,016	1,595,030	12.8%	14	221,015	1,726,646	12.8%	8.3%
VICE CHANCELLOR FOR ADMIN	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,656	29,816,061	142,220,441	21.0%	2,756	31,028,837	141,094,103	22.0%	-0.8%