

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	24,295,756	14.0%	3,329,656	27,693,516	13.7%	14.0%
DOD	9,102,152	5.2%	728,071	8,989,168	4.4%	-1.2%
DOE	5,231,935	3.0%	515,958	6,023,893	3.0%	15.1%
DOI	1,336,469	0.8%	110,481	1,338,833	0.7%	0.2%
DOJ	599,821	0.3%	69,659	492,621	0.2%	-17.9%
DOT	72,890	0.0%	440	109,031	0.1%	49.6%
ED	4,359,548	2.5%	477,309	4,239,118	2.1%	-2.8%
EPA	405,473	0.2%	100,186	340,903	0.2%	-15.9%
HHS	27,519,087	15.8%	3,874,908	30,813,026	15.2%	12.0%
NASA	34,373,948	19.8%	6,308,398	45,178,091	22.3%	31.4%
NEA	0	0.0%	0	0	0.0%	
NFAH	68,126	0.0%	-4,880	79,540	0.0%	16.8%
NSF	28,472,184	16.4%	3,828,711	31,704,458	15.6%	11.4%
OF	356,898	0.2%	42,426	399,923	0.2%	12.1%
SBA	0	0.0%	2,009	-4,238	0.0%	
USDA	257,322	0.1%	40,906	542,191	0.3%	110.7%
Subtotal FEDERAL	136,451,609		19,424,236	157,940,075		15.7%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,339,879	0.8%	198,157	1,486,784	0.7%	11.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0			
OTHR GOVT OUTSIDE CO/FED SUB-R	1,970,969	1.1%	294,951	2,123,130	1.0%	7.7%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	15,726	133,093	0.1%	
PRIVATE FED SUB-RECIP	5,254,345	3.0%	973,324	5,810,648	2.9%	10.6%
PRIVATE NON PROFITS FED SUB	464,482	0.3%	39,675	369,177	0.2%	-20.5%
PRIVATE UNIVERSITIES FED SUB-R	4,205,277	2.4%	821,413	6,790,786	3.4%	61.5%
PUBLIC UNIV (NOT CO) FED SUB	6,203,318	3.6%	1,228,059	7,545,803	3.7%	21.6%
STATE OF CO - FED SUB-RECIP	220,075	0.1%	21,715	125,256	0.1%	-43.1%
STATE OF CO UNIV FED SUB-RECIP	2,390,682	1.4%	168,770	1,739,057	0.9%	-27.3%
Subtotal FEDERAL FLOW-THRU	22,049,027		3,761,789	26,123,733		18.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,853,838	3.4%	776,357	6,336,065	3.1%	8.2%
INTERNATIONAL	519,225	0.3%	93,627	934,316	0.5%	79.9%
LOCAL GOV'T WITHIN COLORADO	83,437	0.0%	5,377	76,013	0.0%	-8.9%
OTHER GOV'T OUTSIDE COLORADO	403,449	0.2%	35,856	364,039	0.2%	-9.8%
PRIVATE	5,870,647	3.4%	724,793	7,180,063	3.5%	22.3%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	-3,063	0.0%	
PRIVATE NON PROFITS	493,056	0.3%	66,121	612,568	0.3%	24.2%
PRIVATE UNIVERSITIES	481,780	0.3%	107,081	859,503	0.4%	78.4%
PUBLIC UNIVERSITIES	461,733	0.3%	39,141	403,295	0.2%	-12.7%
STATE OF COLORADO	691,760	0.4%	91,064	1,131,736	0.6%	63.6%
STATE OF COLORADO UNIVERSITIES	378,675	0.2%	75,974	678,053	0.3%	79.1%
Subtotal OTHER	15,237,600		2,015,391	18,572,587		21.9%
GRAND TOTAL	173,738,236		25,201,415	202,636,396		16.6%