



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2013

Month of: AUGUST

Sponsor Type	Prior FY 2012		Current FY 2013			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,981	19,962	0.0%	--
CSS	0	0.0%	1,078	1,078	0.0%	--
DHS	0	0.0%	36,486	77,664	0.1%	--
DOC	11,385,702	15.8%	4,666,062	9,150,875	14.1%	-19.6%
DOD	2,300,875	3.2%	1,853,000	3,027,937	4.7%	31.6%
DOE	2,476,485	3.4%	1,353,194	2,852,821	4.4%	15.2%
DOI	453,335	0.6%	347,865	631,417	1.0%	39.3%
DOJ	141,306	0.2%	72,341	118,346	0.2%	-16.2%
DOT	127,114	0.2%	9,249	58,175	0.1%	-54.2%
ED	970,963	1.3%	389,282	694,829	1.1%	-28.4%
EPA	108,115	0.1%	81,630	131,774	0.2%	21.9%
FCC	22,911	0.0%	0	0	0.0%	--
HHS	11,754,938	16.3%	4,325,919	7,889,423	12.1%	-32.9%
NASA	14,004,143	19.4%	6,763,612	12,330,897	19.0%	-11.9%
NAVY	0	0.0%	18,085	48,581	0.1%	--
NEA	0	0.0%	0	0	0.0%	--
NFAH	63,495	0.1%	2,662	2,662	0.0%	-95.8%
NSF	15,219,913	21.1%	6,468,712	13,092,100	20.1%	-14.0%
OF	176,314	0.2%	103,919	221,227	0.3%	25.5%
USDA	151,807	0.2%	76,690	169,812	0.3%	11.9%
VA	14,975	0.0%	19,911	31,396	0.0%	109.6%
Subtotal FEDERAL	59,372,391	82.15%	26,599,678	50,550,976	77.72%	-14.9%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	745,696	1.0%	493,942	849,491	1.3%	13.9%
LOCAL GOVT IN CO/FED SUB-RECIP	93,256	0.1%	73,928	140,608	0.2%	50.8%
OTHR GOVT OUTSIDE CO/FED SUB-R	813,905	1.1%	364,939	677,863	1.0%	-16.7%
PRIV NON PROFIT HOSPS FED SUB	26,971	0.0%	20,625	45,110	0.1%	67.3%
PRIVATE FED SUB-RECIP	2,289,578	3.2%	996,970	2,265,853	3.5%	-1.0%
PRIVATE NON PROFITS FED SUB	134,151	0.2%	246,848	345,727	0.5%	157.7%
PRIVATE UNIVERSITIES FED SUB-R	1,412,883	2.0%	700,520	1,353,772	2.1%	-4.2%
PUBLIC UNIV (NOT CO) FED SUB	1,817,866	2.5%	1,077,542	2,393,759	3.7%	31.7%
STATE OF CO - FED SUB-RECIP	40,581	0.1%	8,971	11,903	0.0%	-70.7%
STATE OF CO UNIV FED SUB-RECIP	526,414	0.7%	282,644	574,799	0.9%	9.2%
Subtotal FEDERAL FLOW-THRU	7,901,302	10.93%	4,266,930	8,658,885	13.31%	9.6%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	1,684,180	2.3%	1,012,199	1,886,320	2.9%	12.0%
INTERNATIONAL	156,453	0.2%	208,691	471,044	0.7%	201.1%
LOCAL GOV'T WITHIN COLORADO	6,287	0.0%	11,909	13,655	0.0%	117.2%
OTHER GOV'T OUTSIDE COLORADO	147,890	0.2%	40,287	91,665	0.1%	-38.0%
PRIVATE	2,106,792	2.9%	1,190,395	2,204,391	3.4%	4.6%
PRIVATE NON PROFITS	222,071	0.3%	185,955	345,099	0.5%	55.4%

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PRIVATE UNIVERSITIES	258,994	0.4%	134,553	189,887	0.3%	-26.7%
PUBLIC UNIVERSITIES	41,456	0.1%	31,830	74,721	0.1%	80.2%
STATE OF COLORADO	148,816	0.2%	220,318	370,246	0.6%	148.8%
STATE OF COLORADO UNIVERSITIES	225,799	0.3%	81,417	188,318	0.3%	-16.6%
Subtotal OTHER	4,998,737	6.92%	3,117,553	5,835,345	8.97%	16.7%
GRAND TOTAL	72,272,429	100.00%	33,984,161	65,045,206	100.00%	-10.0%