

THROUGH November 30, 2007 Accounting Period: 5

ASSOC VC RSRCH & DEAN GRAD SCH		FY 2007				FY 2008				
ASSOC VC ACADEMIC & CAMPUS TECH TATUS TABLE TATUS TABLE TA	DEPARTMENT		F andA				F and A			
ASSOC VC ACADEMIC & CAMPUS TECH ATLAS 24 104,983 1,353,397 7,8% 28 134,343 572,430 23.5% 57.7% ASSOC VC RSRCH & DEAN GRAD SCH 15 121,611 810,791 15.0% 7 108,039 646,094 16.7% 20.3% CENTERLIMB ATMOS SOUND (CLAS) 10 100,181 1,144,983 8.7% 10 106,930 839,163 12.7% 26.7% CENTERLIMB ATMOS SOUND (CLAS) 10 100,181 1,144,983 8.7% 10 106,930 839,163 12.7% 26.7% GENTERLIMB ATMOS SOUND (CLAS) 10 100,181 1,144,983 8.7% 10 106,930 839,163 12.7% 26.7% GENTERLIMB ATMOS SOUND (CLAS) 258 2,840,921 18,09,501 15.4% 270 2,305,444 18,971,815 15.4% 3.1% GRADUATE TEACHER PROGRAM 1 1.3,72 4,171 32.9% 11 6,704 20,339 32.0% 402.0% INST GRACH CONTROL CONTR	ASSOC VC UNDERGRAD EDUCATION									
ATLAS 24 104,983 1,353,397 7.8% 28 134,343 572,430 23.5% 5.76,78% ASSOC VC RSRCH & DEAN GRAD SCH 55 121,611 810,791 15.0% 7 108,039 646,094 16.7% 26.7		6	0	425,470	0.0%	7	0	441,158	0.0%	3.7%
ASSOC VC RSRCH & DEAN GRAD SCH 15 121,611 810,791 15.0% 7 108,039 646,094 16.7% 20.3% 20.38,163 12.7% 20.28,30,544 16,971,815 15.4% 3.1% GRADUARTE TEACHER PROGRAM 1 1,13,72 4,171 32.9% 1 1 6,704 20.393 32.0% 402,006 KINST ARCTIC & ALP RESEARH (INISTAAR) 120 1519,135 2,349,037 22.1% 131 65,704 20.393 32.0% 402,006 INIST ARCTIC & ALP RESEARH (INISTAAR) 120 1519,135 2,349,037 22.1% 131 65,704 20.393 32.0% 402,006 INIST ARCTIC & ALP RESEARH (INISTAAR) 120 1519,135 2,349,037 22.1% 131 65,704 12.2761 4.475 INIST ARCTIC & ALP RESEARH (INISTAAR) 120 1519,135 2,349,037 22.1% 131 65,705 11.17,7994 121,779,94 4,299,547 27.4% 132 12.2761 4,737,096 28.8% 10.276 INIST FOR BEHAV GENETICS (IBG) 30 392,220 1,593,551 24.6% 43 567,268 1,990,766 28.5% 10.276 10.00 1,593,551 24.6% 43 567,268 1,990,766 28.5% 24.9% 25.5% 24.9% 25.5% 24.9% 25.5% 24.9% 25.5% 26.9% 26.9% 27.9% 28.9	ASSOC VC ACADEMIC & CAMPUS TECH									
ASSOC VC RSRCH & DEAN GRAD SCH	ATLAS	24	104,983	1,353,397	7.8%	28	134,343	572,430	23.5%	-57.7%
CENTER/LIMB ATMOS SOUND (CLAS) 10 100,181 1,144,963 8.7% 10 106,930 839,163 12.7% -26.7% COOP INST RSRCH ENV SCI (CIRES) 26 2,840,921 18,409,501 13.6% 270 2,930,544 18,971,815 15.4% 3.1% GADQUATE TEACHER PROGRAM 1 1,372 4,171 32.9% 1 6,704 20,939 32.0% 402.0	ASSOC VC RSRCH & DEAN GRAD SCH									
COOP INST RSRCH ENV SCI (CIRES) 256 2,840,921 18,409,501 15,4% 270 2,930,544 18,971,815 15,4% 3.1%	ASSOC VC RSRCH & DEAN GRAD SCH	15	121,611	810,791	15.0%	7	108,039	646,094	16.7%	-20.3%
GRADUATE TEACHER PROGRAM 1 1,372 4,171 32.9% 1 6,704 20,939 32.0% 402.0% INIST ARCTIC & ALP RESEARH (INSTAAR) 120 519,135 2,349,037 22.1% 138 526,173 2,246,762 23.4% 4.4% INST FOR BEHAV GENETICS (IBG) 79 1,177,99 4,249,547 27.4% 83 1,222,761 4,737,096 25.8% 1.02% INST FOR BEHAV SCIENCE (IBS) 68 613,486 2,705,741 22.7% 74 424,421 2,333,094 18.2% -13.8% INST FOR COGNITIVE SCIENCE (ICS) 30 392,220 1,593,551 24.6% 43 567,268 1,990,766 28.5% 24.9% LAB ATMOS & SPACE PHYSICS (LASP) 135 4,007,698 15,739,395 25.5% 148 4,391,881 15,228,906 28.8% -3.2% ASSOC & BEAN CONT ED&SUMMER 1 0 1,934 0.0% 0 0 5.50 0.0% 2.0% 2.28% 2.28% 2.22% 2.28% 2.22,30,00	CENTER/LIMB ATMOS SOUND (CLAS)	10	100,181	1,144,963	8.7%	10	106,930	839,163	12.7%	-26.7%
INST ARCTIC & ALP RESEARH (INSTAAR)	COOP INST RSRCH ENV SCI (CIRES)	256	2,840,921	18,409,501	15.4%	270	2,930,544	18,971,815	15.4%	3.1%
NST FOR BEHAV GENETICS (IBG)	GRADUATE TEACHER PROGRAM	1	1,372	4,171	32.9%	1	6,704	20,939	32.0%	402.0%
NST FOR BEHAV SCIENCE (IBS)	INST ARCTIC & ALP RESEARH (INSTAAR)	120	519,135	2,349,037	22.1%	138	526,173	2,246,762	23.4%	-4.4%
NST FOR COGNITIVE SCIENCE (ICS) 30 392,220 1,593,551 24.6% 43 567,268 1,990,766 28.5% 24.9	INST FOR BEHAV GENETICS (IBG)	79	1,177,994	4,299,547	27.4%	83	1,222,761	4,737,096	25.8%	10.2%
DINT INST FOR LAB ASTROPH (JILA) 209 1,438,106 9,159,403 15.7% 190 1,320,090 7,626,657 17.3% 16.7% 1.28	INST FOR BEHAV SCIENCE (IBS)	68	613,486	2,705,741	22.7%	74	424,421	2,333,094	18.2%	-13.8%
LAB ATMOS & SPACE PHYSICS (LASP) 135 4,007,698 15,739,395 25.5% 148 4,391,881 15,228,906 28.8% -3.2% MUSEUM 19 71,879 286,381 25.1% 21 23,146 128,362 18.0% -55.2% ASSOC VC & DEAN CONT ED&SUMMER 1 0 1,934 0.0% 1 0 550 0.0% -71.6% COLLEGE OF ARTS & SCIENCES 1 0 0 0.0% 0 0 0 0 0.0% ANTHROPOLOGY 16 20,163 149,761 13.5% 9 7,629 61,097 12.5% -59.2% APPLIED MATHEMATICS 26 182,312 614,484 29.7% 29 231,911 754,119 30.8% 22.7% ASTRO & PLANET SCIENCES (APS) 3 24,445 61,316 39.9% 3 0 4,117 0.0% 106.7% CARTSS 9 16,069 90,709 17.7% 15 12,895 107,449 12.0% 18.5% CENTER FOR AMERICAN WEST 2 0 0.50,120 0.0% 3 770 22,561 3.4% 26.1% CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 41,782 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% 13.8% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CHEMISTRY 38 1,204,085 4,569,335 20.9% 19 174,235 553,330 31.5% 13.8% CHEMISTRY 38 1,204,085 4,569,335 20.4% 148 1,545,738 5,474,277 28.2% 19.8% CHEMISTRY 38 7,044,085 4,569,335 20.9% 19 174,235 553,330 31.5% 13.8% CHEMISTRY 38 7,204,085 4,569,335 20.9% 19 174,235 553,330 31.5% 13.8% CHEMISTRY 38 7,204,085 4,569,335 20.9% 19 174,235 553,330 31.5% 13.8% CHEMISTRY 38 7,204,085 4,569,335 20.9% 19 174,235 553,330 31.5% 13.8% CHEMISTRY 38 7,204,085 4,569,335 20.9% 19 174,235 553,330 31.5% 13.8% CHEMISTRY 38 7,204,085 4,569,335 20.9% 19 1,547,335 2,747,777 22.5% 19.8% CHEMISTRY 38 7,204,085 4,569,335 20.9% 19 1,547,335 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	INST FOR COGNITIVE SCIENCE (ICS)	30	392,220	1,593,551	24.6%	43	567,268	1,990,766	28.5%	24.9%
MUSEUM 19 71,879 286,381 25.1% 21 23,146 128,362 18.0% -55.2% ASSOC VC & DEAN CONT ED&SUMMER 1 0 1,934 0.0% 1 0 550 0.0% -71.6%	JOINT INST FOR LAB ASTROPH (JILA)	209	1,438,106	9,159,403	15.7%	190	1,320,090	7,626,657	17.3%	-16.7%
ASSOC VC & DEAN CONT ED&SUMMER 1 0 1,934 0.0% 1 0 550 0.0% 7.16.6% COLLEGE OF ARTS & SCIENCES A&S PERSONNEL 1 0 0 60 0.0% 0 0 0 0.0% ANTHROPOLOGY 16 20,163 149,761 13.5% 9 7,629 61,097 12.5% 59.2% APPLIED MATHEMATICS 26 182,312 614,484 29.7% 29 231,911 754,119 30.8% 22.7% APPLIED MATHEMATICS 26 1612,312 614,484 29.7% 29 231,911 754,119 30.8% 22.7% ASTRO & PLANET SCIENCES (APS) 3 2-4,445 61,316 39.9% 3 0 4,117 0.0% 106.7% CARTSS 9 16,069 90,709 17.7% 15 12,895 107,449 12.0% 18.5% CENTER FOR AMERICAN WEST 2 0 30,512 0.0% 3 770 22,561 3.4% 26.1% CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 41,782 596,161 7.0% 7.7% CENTER FOR AISIAN STUDICIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CENTER FOR AISIAN STUDICIPS) 12 2 0.0% 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CENTER FOR AISIAN STUDICIPS) 29 0 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CENTER FOR AISIAN STUDICIPS) 12 2 0.0% 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CENTER FOR AISIAN STUDICIPS) 12 2 0.0% 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CENTER FOR AISIAN STUDICIPS) 12 0.0% 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CENTER FOR AISIAN STUDICIPS) 12 0.0% 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CENTER FOR AISIAN STUDICIPS) 12 0.0% 10 0.0% 10 0.0% 10 0.0% COMMUNICATION 11 5,775 17,561 32.9% 10 4 812,743 2,781,014 29.2% 2.9% COMMUNICATION 11 5,775 17,561 32.9% 1 4,173 12,690 32.9% 2.7% DEPT OF ART AND ART HISTORY 1 0 0 0 0.0% 0 0 0 0 0.0% EAST ASIAN LANG & LITERATURES 2 0 0 62,811 0.0% 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAB ATMOS & SPACE PHYSICS (LASP)	135	4,007,698	15,739,395	25.5%	148	4,391,881	15,228,906	28.8%	-3.2%
COLLEGE OF ARTS & SCIENCES COLLEGE OF ARTS & SCIENCES ASS PERSONNEL 1 0 0.0% 0 0 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 0.0% 0 0 0.0% 0.0% 0 0.0% 0.0% 0 0 0.0% 0.0% 0 0 0.0% 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0	MUSEUM	19	71,879	286,381	25.1%	21	23,146	128,362	18.0%	-55.2%
COLLEGE OF ARTS & SCIENCES A&S PERSONNEL 1 0 0 60 0.0% 0 0 0 0 0.0% ANTHROPOLOGY 16 20,163 149,761 13.5% 9 7,629 61,097 12.5% -59.2% APPLIED MATHEMATICS 26 182,312 614,484 29.7% 29 231,911 754,119 30.8% 22.7% ASTRO & PLANET SCIENCES (APS) 3 24,445 61,316 39.9% 3 0 4,117 0.0% 106.7% CARTSS CENTER FOR AMERICAN WEST 2 0 30,512 0.0% 3 770 22,561 3.4% 26.1% CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 4702 596,161 7.0% 7.7% CENTER FOR ASIAN STUDICS 10 43,141 553,528 7.8% 13 4702 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% -13.6% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CLASSICS 2 2 0 23,035 0.0% 3 0 10,112 0.0% 56.1% CNTRASTRO & SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 0 N/A 0 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% 32.9% 32.9% 30.0%	ASSOC VC & DEAN CONT ED&SUMMER									
A&S PERSONNEL 1 0 0 60 0.0% 0 0 0 0.0% ANTHROPOLOGY 16 20,163 149,761 13.5% 9 7,629 61,097 12.5% 59.2% APPLIED MATHEMATICS 26 182,312 614,844 29.7% 29 231,911 754,119 30.8% 22.7% ASTRO & PLANET SCIENCES (APS) 3 24,445 61,316 39.9% 3 0 4,117 0.0% -106.7% CARTSS 9 16,069 90,709 17.7% 15 12,895 107,449 12.0% 18.5% CENTER FOR AMERICAN WEST 2 0 30,512 0.0% 3 770 22,561 3.4% 26.1% CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 41,762 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% 13.6% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CIASSICS 2 0 23,035 0.0% 14 1,545,738 5,474,277 28.2% 19.8% COLORADO SHAKESPEARE FESTIVAL 0 0 0 0 0 N/A 0 0 0 0 10,112 0.0% -56.1% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% 2.9% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% 2.77.7% DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0.0% 0 0.0% 0.0% 3.0% 4.7% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0.0% 65,759 0.0% 4.7%		1	0	1,934	0.0%	1	0	550	0.0%	-71.6%
ANTHROPOLOGY 16 20,163 149,761 13.5% 9 7,629 61,097 12.5% -59.2% APPLIED MATHEMATICS 26 182,312 614,484 29.7% 29 231,911 754,119 30.8% 22.7% ASTRO & PLANET SCIENCES (APS) 3 -24,445 -61,316 39.9% 3 0 4,117 0.0% -106.7% CARTSS 9 16,069 90,709 17.7% 15 12,895 107,449 12.0% 18.5% CENTER FOR AMERICAN WEST 2 0 30,512 0.0% 3 770 22,561 3.4% 26.1% CENTER FOR AMERICAN STUDIES 10 43,141 553,528 7.8% 13 41,782 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 2 210,500 640,789 32.9% 19 174,235 553,330 31.5% -13,66% CHASSICS 2 0 0 23,035 0.0% 3 10 10,112 0.0% 56.1% CNTE/ASTRO & SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COLLEGE OF ARTS & SCIENCES									
APPLIED MATHEMATICS 26 182,312 614,484 29.7% 29 231,911 754,119 30.8% 22.7% ASTRO & PLANET SCIENCES (APS) 3 -24,445 -61,316 39.9% 3 0 4,117 0.0% -106.7% CARTSS 9 16,069 90,709 17.7% 15 12,895 107,449 12.0% 18.5% CENTER FOR AMERICAN WEST 2 0 30,512 0.0% 3 770 22,561 3.4% -26.1% CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 41,782 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% -13.6% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CLASSICS 2 0 23,035 0.0% 3 0 10,112 0.0% -56.1% CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 0 N/A 0 0 0 0 COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 62,811 0.0% 1 0 0 65,759 0.0% 4.7% CAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 0 65,759 0.0% 4.7%	A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ASTRO & PLANET SCIENCES (APS) 3	ANTHROPOLOGY	16	20,163	149,761	13.5%	9	7,629	61,097	12.5%	-59.2%
CARTSS 9 16,069 90,709 17.7% 15 12,895 107,449 12.0% 18.5% CENTER FOR AMERICAN WEST 2 0 30,512 0.0% 3 770 22,561 3.4% -26.1% CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 41,782 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% -13.6% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CLASSICS 2 0 23,035 0.0% 3 0 10,112 0.0% -56.1% CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 0 N/A 0 0 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 65,759 0.0% 4.7% EAST ASIAN LANG & LITERATURES 2 0 0 62,811 0.0% 1 0.0% 1 0 65,759 0.0% 4.7%	APPLIED MATHEMATICS	26	182,312	614,484	29.7%	29	231,911	754,119	30.8%	22.7%
CENTER FOR AMERICAN WEST 2 0 30,512 0.0% 3 770 22,561 3.4% -26.1% CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 41,782 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% -13.6% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CLASSICS 2 0 23,035 0.0% 3 0 10,112 0.0% -56.1% CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 0 N/A 0 0 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 62,811 0.0% 1 0 0 65,759 0.0% 4.7% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 0 65,759 0.0% 4.7%	ASTRO & PLANET SCIENCES (APS)	3	-24,445	-61,316	39.9%	3	0	4,117	0.0%	-106.7%
CENTER FOR ASIAN STUDIES 10 43,141 553,528 7.8% 13 41,782 596,161 7.0% 7.7% CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% -13.6% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CLASSICS 2 0 23,035 0.0% 3 0 10,112 0.0% -56.1% CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0 0.0% 0 0.0%	CARTSS	9	16,069	90,709	17.7%	15	12,895	107,449	12.0%	18.5%
CENTER FOR INT PLASMA STUD (CIPS) 22 210,500 640,789 32.9% 19 174,235 553,330 31.5% -13.6% CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CLASSICS 2 0 23,035 0.0% 3 0 10,112 0.0% -56.1% CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0 0.5,759 0.0% 4.7% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 65,759 0.0% 4.7%	CENTER FOR AMERICAN WEST	2	0	30,512	0.0%	3	770	22,561	3.4%	-26.1%
CHEMISTRY 138 1,204,085 4,569,335 26.4% 148 1,545,738 5,474,277 28.2% 19.8% CLASSICS 2 0 23,035 0.0% 3 0 10,112 0.0% -56.1% CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0.0% 0	CENTER FOR ASIAN STUDIES	10	43,141	553,528	7.8%	13	41,782	596,161	7.0%	7.7%
CLASSICS 2 0 23,035 0.0% 3 0 10,112 0.0% -56.1% CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0 0 0.0% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 65,759 0.0% 4.7%	CENTER FOR INT PLASMA STUD (CIPS)	22	210,500	640,789	32.9%	19	174,235	553,330	31.5%	-13.6%
CNTR/ASTRO &SPACE ASTRON (CASA) 113 765,840 2,701,854 28.3% 104 812,743 2,781,014 29.2% 2.9% COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0 0 0.0% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 65,759 0.0% 4.7%	CHEMISTRY	138	1,204,085	4,569,335	26.4%	148	1,545,738	5,474,277	28.2%	19.8%
COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 0 0.0% COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0 0 0.0% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 65,759 0.0% 4.7%	CLASSICS	2	0	23,035	0.0%	3	0	10,112	0.0%	-56.1%
COMMUNICATION 1 5,775 17,561 32.9% 1 4,173 12,690 32.9% -27.7% DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0 0 0.0% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 65,759 0.0% 4.7%	CNTR/ASTRO &SPACE ASTRON (CASA)	113	765,840	2,701,854	28.3%	104	812,743	2,781,014	29.2%	2.9%
DEPT OF ART AND ART HISTORY 1 0 0 0.0% 0 0 0 0.0% EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 65,759 0.0% 4.7%	COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0			0.0%
EAST ASIAN LANG & LITERATURES 2 0 62,811 0.0% 1 0 65,759 0.0% 4.7%	COMMUNICATION	1	5,775	17,561	32.9%	1	4,173	12,690	32.9%	-27.7%
,	DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%
ECOLOGY & EVOLUTIONARY BIOLOGY 37 200,654 775,786 25.9% 39 169,834 758,698 22.4% -2.2%	EAST ASIAN LANG & LITERATURES	2	0	62,811	0.0%	1	0	65,759	0.0%	4.7%
	ECOLOGY & EVOLUTIONARY BIOLOGY	37	200,654	775,786	25.9%	39	169,834	758,698	22.4%	-2.2%

FY 2007 FY 2008

DEPARTMENT	# of		Total	F and A	# of		Total	F and A	
	Projects	F and A	Expenditures	Percent	Projects	F and A	Expenditure	Percent	
ECONOMICS	7	4,478	99,863	4.5%	7	8,389	71,780	11.7%	-28.1%
ENGLISH	0	0	0	N/A	2	0	19,861	0.0%	0.0%
ETHNIC STUDIES	0	0	0	N/A	1	0	6,086	0.0%	0.0%
FISKE PLANETARIUM	1	0	-290	0.0%	1	534	1,553	34.4%	-635.8%
GEOGRAPHY	17	56,558	243,865	23.2%	19	26,245	171,646	15.3%	-29.6%
GEOLOGICAL SCI	31	99,756	427,917	23.3%	32	104,974	460,603	22.8%	7.6%
HISTORY	6	0	-11,039	0.0%	5	0	28,820	0.0%	-361.1%
INTEGRATIVE PHYSIOLOGY	46	490,107	1,827,613	26.8%	43	488,411	1,755,117	27.8%	-4.0%
LINGUISTICS	3	10,072	33,116	30.4%	4	31,413	106,419	29.5%	221.3%
MATHEMATICS	3	10,690	32,505	32.9%	5	22,800	69,332	32.9%	113.3%
MCDB	122	1,428,423	5,506,019	25.9%	135	1,447,523	5,631,663	25.7%	2.3%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	13	79,370	246,649	32.2%	17	105,590	331,866	31.8%	34.6%
PHYSICS	89	819,657	3,102,967	26.4%	103	954,312	3,629,206	26.3%	17.0%
POLITICAL SCIENCE	6	5,345	42,260	12.6%	9	19,094	99,665	19.2%	135.8%
PSYCHOLOGY	82	1,104,275	4,003,089	27.6%	91	1,001,632	3,736,063	26.8%	-6.7%
SERVICE LEARNING	1	0	20	0.0%	1	0	659	0.0%	3271.9%
SLHS-SPEECH, LANG & HEAR SCI	30	55,779	619,259	9.0%	19	107,992	503,086	21.5%	-18.8%
SOCIOLOGY	0	0	0	N/A	1	0	1,646	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	1	-61	-818	7.4%	-122.2%
SCHOOL OF BUSINESS									
	8	74,816	1,032,384	7.2%	10	84,627	1,045,422	8.1%	1.3%
SCHOOL OF EDUCATION									
	46	128,392	1,271,294	10.1%	54	158,609	1,541,392	10.3%	21.2%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	127	1,058,299	4,679,916	22.6%	119	953,195	3,672,814	26.0%	-21.5%
CHEMICAL ENGINEERING	117	549,075	2,909,415	18.9%	114	607,869	2,962,549	20.5%	1.8%
CIVIL ENV & ARCHITECTURAL ENGIN	78	388,716	1,609,828	24.1%	82	471,004	1,882,889	25.0%	17.0%
COLLEGE OF ENG & APPLIED SCI	1	945	5,673	16.7%	2	823	5,235	15.7%	-7.7%
COMPUTER SCIENCE	68	596,937	2,060,813	29.0%	52	524,013	1,789,961	29.3%	-13.1%
ELECTRICAL & COMPUTER ENGIN	84	488,818	1,892,187	25.8%	95	563,107	2.428.959	23.2%	28.4%
ENGIN DEAN	24	54,486	514,048	10.6%	17	44,083	545,423	8.1%	6.1%
MECHANICAL ENGINEERING	74	450,439	1.824.577	24.7%	83	555,397	2.091.238	26.6%	14.6%
MEGITANICAL ENGINEERING	74	430,439	1,024,377	24.7 /0	00	333,387	2,091,230	20.0 /6	14.0 /6
SCHOOL OF JOURNALISM & MASS COMM					_				
	4	9,424	151,342	6.2%	2	7,802	85,822	9.1%	-43.3%
SCHOOL OF LAW									
	1	5,244	41,013	12.8%	0	0	28,586	0.0%	-30.3%
LIBRARIES									
	9	4,990	38,542	12.9%	6	8,755	56,312	15.5%	46.1%

DEPARTMENT		F	Y 2007		FY 2008				
	# of Projects	s FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
VICE CHANC FOR STUDENT AFFAIRS									
	11	164,006	1,236,037	13.3%	14	176,645	1,342,833	13.2%	8.6%
VICE CHANCELLOR FOR ADMIN									
	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS									
	1	0	38,960	0.0%	0	0			0.0%
	2,469	22,153,985	103,954,727	21.3%	2,554	23,238,788	103,088,862	22.5%	-0.8%