



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JANUARY 2010

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	763,485	0.0%	8	0	1,197,222	0.0%	56.8%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	28	203,022	850,204	23.9%	29	205,606	1,083,331	19.0%	27.4%
CIO ADMINISTRATION	1	10,648	117,127	9.1%	2	4,552	50,073	9.1%	-57.2%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	70,835	822,012	8.6%	9	77,034	889,634	8.7%	8.2%
CENTER/LIMB ATMOS SOUND (CLAS)	9	135,281	1,536,603	8.8%	9	137,737	1,447,083	9.5%	-5.8%
COOP INST RSRCH ENV SCI (CIRES)	302	4,484,603	28,201,175	15.9%	305	4,687,568	30,328,729	15.5%	7.5%
GRADUATE TEACHER PROGRAM	2	30,511	101,220	30.1%	1	17,255	54,294	31.8%	-46.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	124	946,248	3,840,594	24.6%	133	1,131,631	4,843,584	23.4%	26.1%
INST FOR BEHAV GENETICS (IBG)	80	1,370,557	5,180,485	26.5%	87	1,696,129	6,440,839	26.3%	24.3%
INST FOR BEHAV SCIENCE (IBS)	78	695,582	3,361,211	20.7%	75	699,943	3,468,978	20.2%	3.2%
INST FOR COGNITIVE SCIENCE (ICS)	84	870,483	3,146,139	27.7%	52	809,604	2,973,606	27.2%	-5.5%
JOINT INST FOR LAB ASTROPH (JILA)	194	1,657,041	10,310,975	16.1%	210	1,736,573	10,081,121	17.2%	-2.2%
LAB ATMOS & SPACE PHYSICS (LASP)	177	6,897,532	22,759,010	30.3%	172	9,640,552	33,172,593	29.1%	45.8%
MUSEUM	26	28,065	335,695	8.4%	22	50,312	281,033	17.9%	-16.3%
ASSOC VC & DEAN CONT ED&SUMMER									
	4	0	9,310	0.0%	2	931	10,252	9.1%	10.1%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	16	13,705	127,398	10.8%	11	21,587	150,885	14.3%	18.4%
APPLIED MATHEMATICS	26	252,335	942,987	26.8%	35	368,399	1,353,854	27.2%	43.6%
ASTRO & PLANET SCIENCES (APS)	2	0	34,139	0.0%	3	0	15,076	0.0%	-55.8%
CARTSS	14	32,391	223,393	14.5%	6	37,599	226,203	16.6%	1.3%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	16	57,007	834,267	6.8%	14	67,627	1,086,075	6.2%	30.2%
CENTER FOR INT PLASMA STUD (CIPS)	26	277,264	856,177	32.4%	25	348,702	1,090,931	32.0%	27.4%
CHEMISTRY	169	2,420,379	8,548,144	28.3%	185	2,588,851	9,385,312	27.6%	9.8%
CLASSICS	0	0	0	N/A	1	0	27,645	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	142	1,370,475	5,089,374	26.9%	139	1,384,879	4,921,082	28.1%	-3.3%
COLORADO EUROPEAN UNION	0	0	0	N/A	7	7,187	109,863	6.5%	0.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	0	0			0.0%
EAST ASIAN LANG & LITERATURES	2	0	139,225	0.0%	1	0	50,222	0.0%	-63.9%
ECOLOGY & EVOLUTIONARY BIOLOGY	41	305,249	1,150,507	26.5%	49	287,401	1,137,868	25.3%	-1.1%

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ECONOMICS	8	6,695	148,653	4.5%	7	1,687	110,930	1.5%	-25.4%
ENGLISH	1	0	3,098	0.0%	1	0	24,880	0.0%	703.2%
ETHNIC STUDIES	1	0	6,359	0.0%	1	0	4,693	0.0%	-26.2%
FISKE PLANETARIUM	1	5	16	34.4%	2	6,946	55,772	12.5%	#####
GEOGRAPHY	19	43,686	290,217	15.1%	13	37,171	241,479	15.4%	-16.8%
GEOLOGICAL SCI	39	149,381	772,222	19.3%	43	211,116	1,047,827	20.1%	35.7%
HISTORY	2	0	37,153	0.0%	2	0	15,976	0.0%	-57.0%
INTEGRATIVE PHYSIOLOGY	43	695,474	2,612,666	26.6%	60	734,204	2,672,543	27.5%	2.3%
LINGUISTICS	5	43,440	157,211	27.6%	8	26,914	201,069	13.4%	27.9%
MATHEMATICS	6	26,704	80,672	33.1%	10	37,289	172,538	21.6%	113.9%
MCDB	117	2,031,318	7,924,215	25.6%	138	2,209,445	8,423,561	26.2%	6.3%
PAOS-PGMS, ATMOS & OCEAN SCI	17	141,206	467,683	30.2%	19	110,697	411,530	26.9%	-12.0%
PHYSICS	123	1,022,706	4,512,856	22.7%	119	992,391	4,775,429	20.8%	5.8%
POLITICAL SCIENCE	9	14,169	94,888	14.9%	8	-1,270	-45,631	2.8%	-148.1%
PSYCHOLOGY	89	1,156,929	4,672,482	24.8%	108	1,342,936	5,556,578	24.2%	18.9%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	31,100	0.0%	0.0%
SERVICE LEARNING	2	0	3,669	0.0%	3	0	500	0.0%	-86.4%
SLHS-SPEECH, LANG & HEAR SCI	27	126,240	651,557	19.4%	18	141,263	833,003	17.0%	27.8%
SOCIOLOGY	0	0	0	N/A	1	0	960	0.0%	0.0%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0			0.0%
SCHOOL OF BUSINESS									
	8	128,397	1,474,487	8.7%	3	123,586	1,430,947	8.6%	-3.0%
SCHOOL OF EDUCATION									
	53	226,626	2,713,824	8.4%	53	291,080	3,100,890	9.4%	14.3%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	139	1,790,255	5,708,395	31.4%	149	1,800,705	6,389,550	28.2%	11.9%
CHEMICAL ENGINEERING	160	1,034,119	5,863,749	17.6%	198	1,075,109	6,720,902	16.0%	14.6%
CIVIL ENV & ARCHITECTURAL ENGIN	116	715,778	2,981,954	24.0%	142	759,615	3,397,575	22.4%	13.9%
COLLEGE OF ENG & APPLIED SCI	1	1,599	9,593	16.7%	4	265	1,588	16.7%	-83.4%
COMPUTER SCIENCE	53	462,705	1,590,591	29.1%	47	342,288	1,654,243	20.7%	4.0%
ELECTRICAL & COMPUTER ENGIN	108	956,938	4,081,907	23.4%	114	992,072	5,065,747	19.6%	24.1%
ENGIN DEAN	20	49,528	754,902	6.6%	26	79,164	896,011	8.8%	18.7%
MECHANICAL ENGINEERING	95	1,074,986	4,183,698	25.7%	124	976,808	4,749,727	20.6%	13.5%
COLLEGE OF MUSIC									
	1	0	780	0.0%	2	444	7,928	5.6%	916.7%
SCHOOL OF JOURNALISM & MASS COMM									
	2	8,952	98,473	9.1%	2	13,259	145,852	9.1%	48.1%
SCHOOL OF LAW									

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	0	8,856	167,741	5.3%	5	30,452	431,760	7.1%	157.4%
LIBRARIES	6	13,322	79,356	16.8%	7	3,809	29,333	13.0%	-63.0%
VICE CHANC FOR STUDENT AFFAIRS	2	296,259	2,064,043	14.4%	4	460,019	2,738,114	16.8%	32.7%
DIVERSITY & EQUITY	2	5,048	68,510	7.4%	3	12,134	262,694	4.6%	283.4%
	2,858	34,360,668	153,594,319	22.4%	3,038	38,819,258	177,434,981	21.9%	15.5%