



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY SPONSOR TYPE

THROUGH November 30, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	13,877,473	13.3%	2,874,912	13,995,282	13.6%	0.0%
DOD	5,172,392	5.0%	1,037,296	4,351,987	4.2%	0.0%
DOE	3,000,664	2.9%	487,541	3,310,651	3.2%	0.0%
DOI	974,591	0.9%	121,780	757,129	0.7%	0.0%
DOJ	377,549	0.4%	78,923	445,000	0.4%	0.0%
DOS	36,325	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	2,962	14,055	0.0%	0.0%
ED	2,906,934	2.8%	501,361	2,733,582	2.7%	0.0%
EPA	244,300	0.2%	16,624	150,201	0.1%	0.0%
HHS	17,045,936	16.4%	3,150,526	16,954,641	16.4%	0.0%
NASA	19,104,859	18.4%	3,663,759	18,279,300	17.7%	0.0%
NFAH	15,459	0.0%	10,810	43,805	0.0%	0.0%
NSF	18,103,608	17.4%	3,050,664	17,964,714	17.4%	0.0%
OF	74,222	0.1%	58,259	211,073	0.2%	0.0%
SBA	682	0.0%	0	0	0.0%	0.0%
USDA	37,859	0.0%	9,636	49,375	0.0%	0.0%
Subtotal FEDERAL	80,972,855		15,065,052	79,260,796		-2.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,323,404	1.3%	213,453	1,000,266	1.0%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	44,064	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,484,386	1.4%	214,800	1,318,760	1.3%	0.0%
PRIVATE FED SUB-RECIP	3,884,004	3.7%	596,170	3,934,463	3.8%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	13,792	13,194	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	5,132,318	4.9%	928,962	3,047,343	3.0%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,107,066	2.0%	746,757	3,721,125	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	143,740	0.1%	31,378	163,361	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,425,476	2.3%	355,489	2,146,503	2.1%	0.0%
Subtotal FEDERAL FLOW-THRU	16,544,457		3,100,801	15,345,015		-7.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	2,553,425	2.5%	671,834	3,280,855	3.2%	0.0%
INTERNATIONAL	108,074	0.1%	115,235	480,090	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	85,625	0.1%	5,158	112,841	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	42,368	0.0%	2,788	23,987	0.0%	0.0%
PRIVATE	2,616,297	2.5%	610,399	3,365,345	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	9,315	31,010	0.0%	0.0%
PRIVATE NON PROFITS	65,816	0.1%	62,095	141,302	0.1%	0.0%
PRIVATE UNIVERSITIES	51,571	0.0%	4,224	47,899	0.0%	0.0%
PUBLIC UNIVERSITIES	246,279	0.2%	125,141	425,609	0.4%	0.0%
STATE OF COLORADO	325,367	0.3%	33,751	315,969	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	342,595	0.3%	30,409	258,144	0.3%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	6,437,416		1,670,348	8,483,051		31.8%
GRAND TOTAL	103,954,727		19,836,201	103,088,862		-0.8%