



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT MARCH 2010

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	891,915	0.0%	8	0	1,405,973	0.0%	57.6%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	31	258,818	1,085,185	23.9%	33	273,525	1,498,712	18.3%	38.1%
CIO ADMINISTRATION	1	13,683	150,509	9.1%	2	4,552	50,073	9.1%	-66.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	93,444	1,022,570	9.1%	9	93,960	1,113,626	8.4%	8.9%
CENTER/LIMB ATMOS SOUND (CLAS)	9	173,757	2,236,502	7.8%	9	176,531	1,943,076	9.1%	-13.1%
COOP INST RSRCH ENV SCI (CIRES)	322	5,717,880	36,130,607	15.8%	327	5,997,741	39,519,265	15.2%	9.4%
GRADUATE TEACHER PROGRAM	2	44,300	140,632	31.5%	1	21,945	68,091	32.2%	-51.6%
INST ARCTIC & ALP RESEARH (INSTAAR)	136	1,189,404	4,848,670	24.5%	139	1,437,455	6,130,508	23.4%	26.4%
INST FOR BEHAV GENETICS (IBG)	81	1,743,274	6,526,800	26.7%	95	2,119,268	8,076,826	26.2%	23.7%
INST FOR BEHAV SCIENCE (IBS)	86	882,154	4,340,926	20.3%	79	872,980	4,327,148	20.2%	-0.3%
INST FOR COGNITIVE SCIENCE (ICS)	95	1,058,416	3,857,038	27.4%	63	1,054,100	3,796,247	27.8%	-1.6%
JOINT INST FOR LAB ASTROPH (JILA)	204	2,014,454	12,872,856	15.6%	212	2,197,188	12,534,656	17.5%	-2.6%
LAB ATMOS & SPACE PHYSICS (LASP)	189	9,099,297	30,803,683	29.5%	181	12,751,160	45,347,111	28.1%	47.2%
MUSEUM	28	45,501	417,051	10.9%	25	65,107	361,894	18.0%	-13.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	5	0	16,547	0.0%	4	931	19,886	4.7%	20.2%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	17	32,613	250,997	13.0%	11	23,341	158,105	14.8%	-37.0%
APPLIED MATHEMATICS	28	322,327	1,226,806	26.3%	37	443,132	1,628,351	27.2%	32.7%
ASTRO & PLANET SCIENCES (APS)	3	0	42,781	0.0%	3	0	15,076	0.0%	-64.8%
CARTSS	16	40,582	268,388	15.1%	12	52,354	332,568	15.7%	23.9%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	16	72,906	1,038,289	7.0%	14	83,117	1,308,656	6.4%	26.0%
CENTER FOR INT PLASMA STUD (CIPS)	25	365,937	1,117,674	32.7%	25	427,425	1,328,070	32.2%	18.8%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	178,291	0.0%	0.0%
CHEMISTRY	184	3,061,205	11,125,505	27.5%	204	3,312,961	11,989,798	27.6%	7.8%
CLASSICS	0	0	0	N/A	1	0	38,702	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	153	1,695,016	6,526,740	26.0%	146	1,829,655	6,465,566	28.3%	-0.9%
COLORADO EUROPEAN UNION	0	0	0	N/A	8	7,718	117,976	6.5%	0.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	182,311	0.0%	1	0	71,513	0.0%	-60.8%

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ECOLOGY & EVOLUTIONARY BIOLOGY	45	349,258	1,346,007	25.9%	51	362,414	1,434,955	25.3%	6.6%
ECONOMICS	9	6,859	158,133	4.3%	7	2,036	112,621	1.8%	-28.8%
ENGLISH	1	0	3,098	0.0%	1	0	20,000	0.0%	545.7%
ETHNIC STUDIES	1	0	6,359	0.0%	1	0	4,693	0.0%	-26.2%
FISKE PLANETARIUM	1	5	16	34.4%	2	7,686	59,757	12.9%	#####
GEOGRAPHY	19	50,634	325,600	15.6%	15	41,878	279,544	15.0%	-14.1%
GEOLOGICAL SCI	41	186,209	938,128	19.8%	45	258,344	1,255,475	20.6%	33.8%
HISTORY	2	0	41,973	0.0%	3	0	33,397	0.0%	-20.4%
INTEGRATIVE PHYSIOLOGY	45	876,420	3,332,793	26.3%	60	972,221	3,542,493	27.4%	6.3%
LINGUISTICS	5	51,206	196,051	26.1%	9	37,363	239,907	15.6%	22.4%
MATHEMATICS	7	27,116	81,888	33.1%	10	38,567	178,097	21.7%	117.5%
MCDB	127	2,582,641	10,114,565	25.5%	146	2,871,490	10,815,838	26.5%	6.9%
PAOS-PGMS, ATMOS & OCEAN SCI	18	179,482	587,102	30.6%	20	141,929	511,968	27.7%	-12.8%
PHYSICS	131	1,188,470	5,227,963	22.7%	122	1,202,288	5,721,097	21.0%	9.4%
POLITICAL SCIENCE	12	18,105	121,305	14.9%	9	-423	-38,405	1.1%	-131.7%
PSYCHOLOGY	100	1,461,773	5,803,513	25.2%	113	1,681,399	6,820,165	24.7%	17.5%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	43,540	0.0%	0.0%
SERVICE LEARNING	2	0	5,661	0.0%	3	0	500	0.0%	-91.2%
SLHS-SPEECH, LANG & HEAR SCI	26	154,890	823,615	18.8%	19	182,976	1,018,948	18.0%	23.7%
SOCIOLOGY	1	0	1,395	0.0%	1	0	960	0.0%	-31.2%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	9	166,365	1,919,665	8.7%	3	157,080	1,866,168	8.4%	-2.8%
SCHOOL OF EDUCATION									
	55	306,226	3,569,821	8.6%	52	313,714	2,939,678	10.7%	-17.7%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	148	2,160,914	7,070,106	30.6%	160	2,337,417	8,223,969	28.4%	16.3%
CHEMICAL ENGINEERING	169	1,337,673	7,425,153	18.0%	205	1,444,911	8,679,177	16.6%	16.9%
CIVIL ENV & ARCHITECTURAL ENGIN	124	864,357	3,588,595	24.1%	153	976,542	4,261,886	22.9%	18.8%
COLLEGE OF ENG & APPLIED SCI	1	2,025	12,152	16.7%	4	2,466	14,798	16.7%	21.8%
COMPUTER SCIENCE	55	577,632	1,990,661	29.0%	50	419,562	2,018,927	20.8%	1.4%
ELECTRICAL & COMPUTER ENGIN	116	1,120,225	4,856,520	23.1%	120	1,212,600	6,128,592	19.8%	26.2%
ENGIN DEAN	22	65,581	971,348	6.8%	30	104,290	1,101,281	9.5%	13.4%
MECHANICAL ENGINEERING	103	1,312,899	5,032,839	26.1%	126	1,231,617	5,743,879	21.4%	14.1%
COLLEGE OF MUSIC									
	1	0	3,432	0.0%	2	444	7,928	5.6%	131.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	9,084	99,920	9.1%	2	14,147	155,618	9.1%	55.7%

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SCHOOL OF LAW	0	12,827	216,508	5.9%	8	53,288	596,422	8.9%	175.5%
LIBRARIES	6	13,402	82,700	16.2%	7	3,807	29,321	13.0%	-64.5%
VICE CHANC FOR STUDENT AFFAIRS	11	375,276	2,507,969	15.0%	9	617,343	3,555,735	17.4%	41.8%
DIVERSITY & EQUITY	3	7,308	101,387	7.2%	3	14,114	292,464	4.8%	188.5%
	3,071	43,389,964	195,720,767	22.2%	3,223	49,949,655	227,497,158	22.0%	16.2%