



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY SPONSOR TYPE

THROUGH October 31, 2006

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	11,284,301	13.1%	2,894,553	11,205,890	13.4%	0.0%
DOD	3,754,280	4.3%	813,358	4,336,068	5.2%	0.0%
DOE	2,703,484	3.1%	549,982	2,536,416	3.0%	0.0%
DOI	889,615	1.0%	346,268	794,770	0.9%	0.0%
DOJ	475,469	0.6%	79,609	269,487	0.3%	0.0%
DOS	7,469	0.0%	2,578	36,325	0.0%	0.0%
ED	3,505,354	4.1%	397,942	2,542,214	3.0%	0.0%
EPA	254,712	0.3%	29,526	220,817	0.3%	0.0%
HHS	15,842,382	18.3%	2,997,797	13,517,722	16.1%	0.0%
NASA	14,696,351	17.0%	3,585,168	15,098,797	18.0%	0.0%
NFAH	2,492	0.0%	5,510	10,045	0.0%	0.0%
NSF	14,495,965	16.8%	3,087,331	14,962,771	17.9%	0.0%
OF	161,562	0.2%	6,866	49,768	0.1%	0.0%
SBA	0	0.0%	0	682	0.0%	0.0%
USDA	114,417	0.1%	6,050	29,885	0.0%	0.0%
Subtotal FEDERAL	68,187,852		14,802,538	65,611,657		-3.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,146,796	1.3%	213,241	1,116,960	1.3%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	17,377	0.0%	11,175	33,487	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,301,968	1.5%	263,635	1,268,291	1.5%	0.0%
PRIVATE FED SUB-RECIP	2,901,466	3.4%	717,782	3,195,180	3.8%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	0	0	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	5,594,784	6.5%	832,177	3,388,445	4.0%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	1,051,746	1.2%	284,214	1,623,544	1.9%	0.0%
STATE OF CO - FED SUB-RECIP	206,621	0.2%	29,637	90,378	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,045,031	2.4%	311,635	2,017,358	2.4%	0.0%
Subtotal FEDERAL FLOW-THRU	14,265,788		2,663,497	12,733,643		-10.7%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	1,815,612	2.1%	423,909	2,064,868	2.5%	0.0%
INTERNATIONAL	140,691	0.2%	26,843	100,873	0.1%	0.0%
LOCAL GOV'T WITHIN COLORADO	17,104	0.0%	16,557	67,056	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	31,468	0.0%	10,735	37,039	0.0%	0.0%
PRIVATE	1,280,549	1.5%	757,742	2,308,419	2.8%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	0	0.0%	0.0%
PRIVATE NON PROFITS	14,155	0.0%	5,775	56,868	0.1%	0.0%
PRIVATE UNIVERSITIES	92,456	0.1%	7,031	40,059	0.0%	0.0%
PUBLIC UNIVERSITIES	177,096	0.2%	52,625	224,619	0.3%	0.0%
STATE OF COLORADO	295,335	0.3%	84,176	243,218	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	45,056	0.1%	83,975	251,105	0.3%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	12,602	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	3,922,123		1,469,368	5,394,124		37.5%
GRAND TOTAL	86,375,763		18,935,403	83,739,424		-3.1%