

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	37,406,617	13.2%	4,336,246	42,955,574	13.0%	0.0%
DOD	14,160,995	5.0%	2,110,816	14,422,228	4.4%	0.0%
DOE	8,500,441	3.0%	1,410,820	9,461,105	2.9%	0.0%
DOI	2,115,912	0.7%	318,518	2,230,713	0.7%	0.0%
DOJ	779,065	0.3%	35,234	702,970	0.2%	0.0%
DOT	154,711	0.1%	2,661	109,348	0.0%	0.0%
ED	6,681,458	2.4%	723,804	6,371,667	1.9%	0.0%
EPA	453,614	0.2%	52,077	526,288	0.2%	0.0%
HHS	45,156,350	16.0%	6,421,542	49,909,374	15.1%	0.0%
NASA	56,275,251	19.9%	10,602,719	75,714,183	22.9%	0.0%
NEA	0	0.0%	1,017	3,086	0.0%	0.0%
NFAH	85,089	0.0%	1	79,541	0.0%	0.0%
NSF	46,532,806	16.5%	9,218,945	52,619,471	15.9%	0.0%
OF	573,039	0.2%	74,136	604,256	0.2%	0.0%
SBA	6,248	0.0%	28,697	22,449	0.0%	0.0%
USDA	436,141	0.2%	171,782	1,088,986	0.3%	0.0%
Subtotal FEDERAL	219,317,736		35,509,013	256,821,239		17.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,017,024	0.7%	354,230	2,402,544	0.7%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0			0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,350,777	1.2%	730,794	3,898,429	1.2%	0.0%
PRIV NON PROFIT HOSPS FED SUB	32,557	0.0%	14,439	203,640	0.1%	0.0%
PRIVATE FED SUB-RECIP	8,781,040	3.1%	1,227,056	9,013,500	2.7%	0.0%
PRIVATE NON PROFITS FED SUB	619,500	0.2%	57,071	529,171	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	4,406,474	1.6%	783,926	6,418,092	1.9%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	13,184,295	4.7%	2,865,093	17,483,194	5.3%	0.0%
STATE OF CO - FED SUB-RECIP	281,217	0.1%	21,689	201,938	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	4,228,239	1.5%	640,764	3,613,539	1.1%	0.0%
Subtotal FEDERAL FLOW-THRU	36,901,120		6,695,061	43,764,046		18.6%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	9,842,494	3.5%	1,526,227	10,456,763	3.2%	0.0%
INTERNATIONAL	956,050	0.3%	193,528	1,476,013	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	86,306	0.0%	5,516	109,731	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	685,597	0.2%	184,289	826,261	0.2%	0.0%
PRIVATE	10,067,714	3.6%	1,549,148	11,729,115	3.5%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	-3,063	0.0%	0.0%
PRIVATE NON PROFITS	1,004,983	0.4%	192,827	1,030,879	0.3%	0.0%
PRIVATE UNIVERSITIES	1,068,549	0.4%	166,390	1,235,601	0.4%	0.0%
PUBLIC UNIVERSITIES	766,996	0.3%	36,947	503,767	0.2%	0.0%
STATE OF COLORADO	1,164,258	0.4%	270,183	2,010,247	0.6%	0.0%
STATE OF COLORADO UNIVERSITIES	668,633	0.2%	89,535	985,073	0.3%	0.0%
Subtotal OTHER	26,311,580		4,214,590	30,360,386		15.4%
GRAND TOTAL	282,530,437		46,418,664	330,945,670		17.1%