



# UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT APRIL 2010

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	8	265	962,383	0.0%	8	0	1,510,573	0.0%	57.0%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	31	299,899	1,270,240	23.6%	33	307,096	1,659,142	18.5%	30.6%
CIO ADMINISTRATION	1	15,200	167,200	9.1%	2	4,552	50,073	9.1%	-70.1%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	8	105,450	1,309,584	8.1%	9	102,618	1,367,768	7.5%	4.4%
CENTER/LIMB ATMOS SOUND (CLAS)	9	207,283	2,564,258	8.1%	10	197,738	2,298,861	8.6%	-10.3%
COOP INST RSRCH ENV SCI (CIRES)	333	6,348,108	39,999,631	15.9%	336	6,638,515	43,764,222	15.2%	9.4%
GRADUATE TEACHER PROGRAM	2	48,251	152,255	31.7%	1	23,612	72,995	32.3%	-52.1%
INST ARCTIC & ALP RESEARH (INSTAAR)	136	1,322,874	5,391,344	24.5%	144	1,594,503	6,946,017	23.0%	28.8%
INST FOR BEHAV GENETICS (IBG)	85	1,929,647	7,433,211	26.0%	102	2,347,241	9,031,021	26.0%	21.5%
INST FOR BEHAV SCIENCE (IBS)	90	1,003,701	4,960,068	20.2%	81	945,360	4,723,446	20.0%	-4.8%
INST FOR COGNITIVE SCIENCE (ICS)	96	1,165,905	4,392,418	26.5%	63	1,156,585	4,271,266	27.1%	-2.8%
JOINT INST FOR LAB ASTROPH (JILA)	210	2,194,055	14,187,583	15.5%	215	2,434,053	14,007,193	17.4%	-1.3%
LAB ATMOS & SPACE PHYSICS (LASP)	192	10,176,968	35,044,816	29.0%	187	14,553,813	51,344,259	28.3%	46.5%
MUSEUM	30	49,313	449,023	11.0%	27	75,288	433,843	17.4%	-3.4%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	5	0	20,614	0.0%	4	931	21,522	4.3%	4.4%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	17	38,991	280,953	13.9%	11	24,741	162,389	15.2%	-42.2%
APPLIED MATHEMATICS	32	351,413	1,329,886	26.4%	38	487,521	1,786,146	27.3%	34.3%
ASTRO & PLANET SCIENCES (APS)	3	0	43,637	0.0%	3	0	15,076	0.0%	-65.5%
CARTSS	16	45,192	297,040	15.2%	12	57,698	383,080	15.1%	29.0%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	17	82,342	2,601,485	3.2%	15	92,897	1,435,324	6.5%	-44.8%
CENTER FOR INT PLASMA STUD (CIPS)	27	404,560	1,235,216	32.8%	26	468,895	1,452,631	32.3%	17.6%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	305,837	0.0%	0.0%
CHEMISTRY	188	3,378,546	12,198,311	27.7%	211	3,684,159	13,469,884	27.4%	10.4%
CLASSICS	0	0	0	N/A	1	0	44,231	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	156	1,865,279	7,227,359	25.8%	152	1,997,755	7,067,212	28.3%	-2.2%
COLORADO EUROPEAN UNION	0	0	0	N/A	8	8,511	130,101	6.5%	0.0%
COLORADO SHAKESPEARE FESTIVAL	1	0	18,750	0.0%	1	0	1,054	0.0%	-94.4%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	1	0	446	0.0%	-91.3%



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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	9,885	108,738	9.1%	2	15,521	170,735	9.1%	57.0%
SCHOOL OF LAW	2	14,892	265,576	5.6%	7	53,143	665,971	8.0%	150.8%
LIBRARIES	6	13,402	84,355	15.9%	7	3,807	29,321	13.0%	-65.2%
VICE CHANC FOR STUDENT AFFAIRS	11	419,372	2,752,249	15.2%	9	695,152	3,951,965	17.6%	43.6%
DIVERSITY & EQUITY	3	8,497	119,177	7.1%	3	15,349	310,911	4.9%	160.9%
	3,163	48,112,091	218,063,594	22.1%	3,312	55,780,751	254,404,133	21.9%	16.7%