



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JUNE 2009

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	17,980	1,011,443	1.8%	8	265	1,092,698	0.0%	8.0%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	33	332,979	1,724,578	19.3%	35	417,971	1,908,067	21.9%	10.6%
CIO ADMINISTRATION	1	17,265	189,914	9.1%	1	18,209	200,294	9.1%	5.5%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	15	240,031	1,821,040	13.2%	10	135,929	1,723,239	7.9%	-5.4%
CENTER/LIMB ATMOS SOUND (CLAS)	10	261,187	3,051,872	8.6%	9	248,724	3,221,891	7.7%	5.6%
COOP INST RSRCH ENV SCI (CIRES)	356	7,374,581	47,451,337	15.5%	357	7,916,796	49,622,497	16.0%	4.6%
GRADUATE TEACHER PROGRAM	1	10,376	39,527	26.2%	2	55,230	184,790	29.9%	367.5%
INST ARCTIC & ALP RESEARH (INSTAAR)	173	1,363,464	5,867,146	23.2%	147	1,708,408	7,079,603	24.1%	20.7%
INST FOR BEHAV GENETICS (IBG)	101	2,685,788	10,179,209	26.4%	94	2,451,627	9,134,923	26.8%	-10.3%
INST FOR BEHAV SCIENCE (IBS)	98	1,144,250	6,059,095	18.9%	95	1,350,785	6,762,118	20.0%	11.6%
INST FOR COGNITIVE SCIENCE (ICS)	70	1,282,019	4,769,835	26.9%	97	1,478,301	5,673,170	26.1%	18.9%
JOINT INST FOR LAB ASTROPH (JILA)	213	3,250,799	19,935,637	16.3%	219	2,880,637	18,196,249	15.8%	-8.7%
LAB ATMOS & SPACE PHYSICS (LASP)	184	10,758,340	37,898,713	28.4%	202	12,909,955	44,897,590	28.8%	18.5%
MUSEUM	32	70,074	446,357	15.7%	40	80,378	556,037	14.5%	24.6%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	4,347	0.0%	6	71	26,491	0.3%	509.4%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	14	37,053	254,169	14.6%	18	42,775	309,688	13.8%	21.8%
APPLIED MATHEMATICS	32	565,693	1,908,778	29.6%	33	526,709	1,941,952	27.1%	1.7%
ASTRO & PLANET SCIENCES (APS)	3	0	17,045	0.0%	3	0	48,959	0.0%	187.2%
CARTSS	20	64,574	401,777	16.1%	19	58,106	365,678	15.9%	-9.0%
CENTER FOR AMERICAN WEST	4	2,735	48,219	5.7%	2	0	32,499	0.0%	-32.6%
CENTER FOR ASIAN STUDIES	17	135,284	1,911,971	7.1%	19	111,993	3,119,073	3.6%	63.1%
CENTER FOR INT PLASMA STUD (CIPS)	24	400,011	1,270,257	31.5%	28	540,064	1,659,917	32.5%	30.7%
CHEMISTRY	176	3,707,552	13,299,814	27.9%	201	4,341,482	15,993,321	27.1%	20.3%
CLASSICS	3	0	24,000	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	139	2,025,396	6,992,966	29.0%	161	2,445,334	9,487,400	25.8%	35.7%
COLORADO SHAKESPEARE FESTIVAL	0	0			1	0	18,750	0.0%	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	149,842	0.0%	2	0	-1,247,612	0.0%	-932.6%
ECOLOGY & EVOLUTIONARY BIOLOGY	48	390,377	1,691,020	23.1%	52	487,620	2,095,326	23.3%	23.9%

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECONOMICS	10	16,251	178,535	9.1%	11	7,610	169,070	4.5%	-5.3%
ENGLISH	2	0	76,787	0.0%	1	0	3,098	0.0%	-96.0%
ETHNIC STUDIES	1	0	22,104	0.0%	1	0	10,730	0.0%	-51.5%
FISKE PLANETARIUM	1	532	1,546	34.4%	2	-551	-6,101	9.0%	-494.6%
GEOGRAPHY	25	70,024	450,422	15.5%	24	68,909	456,526	15.1%	1.4%
GEOLOGICAL SCI	39	252,840	1,121,077	22.6%	47	307,462	1,421,214	21.6%	26.8%
HISTORY	5	0	52,382	0.0%	2	0	50,387	0.0%	-3.8%
INTEGRATIVE PHYSIOLOGY	52	1,207,909	4,523,206	26.7%	51	1,248,752	4,676,488	26.7%	3.4%
LINGUISTICS	4	72,476	258,904	28.0%	5	65,770	261,408	25.2%	1.0%
MATHEMATICS	7	49,499	156,111	31.7%	9	38,390	125,290	30.6%	-19.7%
MCDB	158	3,563,302	13,870,619	25.7%	147	3,681,258	14,803,140	24.9%	6.7%
PAOS-PGMS, ATMOS & OCEAN SCI	19	241,862	787,798	30.7%	19	259,569	895,137	29.0%	13.6%
PHILOSOPHY	1	0	8,000	0.0%	0	0	0	N/A	-100.0%
PHYSICS	141	1,917,420	8,318,151	23.1%	150	1,755,543	7,735,362	22.7%	-7.0%
POLITICAL SCIENCE	13	42,309	331,933	12.7%	13	24,149	183,734	13.1%	-44.6%
PSYCHOLOGY	117	2,343,812	8,799,915	26.6%	114	2,153,986	8,642,249	24.9%	-1.8%
RELIGIOUS STUDIES	0	0			0	0	0	N/A	0.0%
SERVICE LEARNING	2	0	3,426	0.0%	3	0	15,669	0.0%	357.4%
SLHS-SPEECH, LANG & HEAR SCI	33	242,671	1,274,004	19.0%	29	213,232	1,227,438	17.4%	-3.7%
SOCIOLOGY	1	0	2,596	0.0%	1	0	2,839	0.0%	9.4%
SPANISH & PORTUGUESE	2	-825	1,504	-54.9%	1	-132	-1,781	7.4%	-218.4%
SCHOOL OF BUSINESS									
	10	191,689	2,619,647	7.3%	9	225,381	2,622,380	8.6%	0.1%
SCHOOL OF EDUCATION									
	67	361,387	3,901,085	9.3%	62	467,545	5,170,434	9.0%	32.5%
COLLEGE OF ENG & APPLIED SCI									
	0	0			1	0	48,642	0.0%	0.0%
AEROSPACE SCIENCES	162	2,247,347	8,971,615	25.0%	164	3,017,298	10,438,531	28.9%	16.4%
CHEMICAL ENGINEERING	150	1,701,777	8,340,226	20.4%	199	1,947,489	10,953,407	17.8%	31.3%
CIVIL ENV & ARCHITECTURAL ENGIN	110	1,087,718	4,560,957	23.8%	152	1,198,206	5,022,929	23.9%	10.1%
COLLEGE OF ENG & APPLIED SCI	2	2,329	15,622	14.9%	2	2,271	13,681	16.6%	-12.4%
COMPUTER SCIENCE	63	1,096,345	4,010,955	27.3%	62	814,672	3,048,005	26.7%	-24.0%
ELECTRICAL & COMPUTER ENGIN	117	1,336,484	6,219,723	21.5%	130	1,672,682	7,328,057	22.8%	17.8%
ENGIN DEAN	23	99,593	1,216,645	8.2%	28	92,728	1,327,406	7.0%	9.1%
MECHANICAL ENGINEERING	122	1,431,457	6,336,471	22.6%	120	1,886,378	7,325,881	25.7%	15.6%
COLLEGE OF MUSIC									
	0	0			2	626	16,323	3.8%	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	16,185	178,039	9.1%	2	12,859	141,446	9.1%	-20.6%

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
SCHOOL OF LAW	0	30,539	243,166	12.6%	3	22,769	443,159	5.1%	82.2%
LIBRARIES	11	31,471	183,143	17.2%	8	14,268	92,128	15.5%	-49.7%
VICE CHANC FOR STUDENT AFFAIRS	14	411,851	3,084,568	13.4%	11	533,994	3,464,387	15.4%	12.3%
DIVERSITY & EQUITY	0	0			3	15,927	292,008	5.5%	0.0%
	3,265	56,208,232	258,553,480	21.7%	3,450	61,956,408	282,530,437	21.9%	9.3%