



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY SPONSOR TYPE

THROUGH May 31, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	29,819,441	13.2%	2,744,230	30,258,785	13.6%	0.0%
DOD	10,206,800	4.5%	949,572	9,988,540	4.5%	0.0%
DOE	6,439,238	2.9%	539,861	5,886,299	2.6%	0.0%
DOI	2,215,004	1.0%	114,940	1,803,314	0.8%	0.0%
DOJ	1,793,358	0.8%	107,857	1,027,105	0.5%	0.0%
DOS	16,804	0.0%	0	36,307	0.0%	0.0%
ED	6,787,700	3.0%	482,662	6,342,594	2.8%	0.0%
EPA	651,014	0.3%	14,480	373,502	0.2%	0.0%
HHS	38,879,141	17.3%	3,761,723	37,357,870	16.8%	0.0%
NASA	40,411,209	17.9%	4,117,461	40,159,337	18.0%	0.0%
NFAH	94,441	0.0%	4,652	44,461	0.0%	0.0%
NSF	37,751,272	16.8%	3,975,314	36,608,521	16.4%	0.0%
OF	659,129	0.3%	51,532	425,362	0.2%	0.0%
SBA	0	0.0%	0	9,182	0.0%	0.0%
USDA	183,379	0.1%	6,234	85,888	0.0%	0.0%
Subtotal FEDERAL	175,907,929		16,870,518	170,407,066		-3.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,816,259	1.2%	175,128	2,450,949	1.1%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	24,944	0.0%	14,495	109,504	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,093,473	1.4%	321,732	3,009,775	1.4%	0.0%
PRIVATE FED SUB-RECIP	8,639,914	3.8%	851,588	8,709,524	3.9%	0.0%
PRIVATE NON PROFITS FED SUB	35,070	0.0%	3,769	3,769	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	13,545,222	6.0%	918,751	12,720,693	5.7%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,109,458	1.4%	554,835	5,226,985	2.3%	0.0%
STATE OF CO - FED SUB-RECIP	566,937	0.3%	32,075	332,285	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	5,355,258	2.4%	504,104	4,854,890	2.2%	0.0%
Subtotal FEDERAL FLOW-THRU	37,186,537		3,376,478	37,418,373		0.6%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,968,469	2.6%	624,254	5,776,967	2.6%	0.0%
INTERNATIONAL	385,506	0.2%	51,392	316,295	0.1%	0.0%
LOCAL GOV'T WITHIN COLORADO	56,535	0.0%	37,494	267,972	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	102,307	0.0%	15,877	89,360	0.0%	0.0%
PRIVATE	3,826,218	1.7%	548,245	5,692,689	2.6%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	31,619	0.0%	0.0%
PRIVATE NON PROFITS	136,606	0.1%	11,202	136,176	0.1%	0.0%
PRIVATE UNIVERSITIES	219,562	0.1%	81,807	282,574	0.1%	0.0%
PUBLIC UNIVERSITIES	471,541	0.2%	66,779	529,396	0.2%	0.0%
STATE OF COLORADO	762,490	0.3%	86,482	781,636	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	304,373	0.1%	252,441	1,000,775	0.4%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	-15,851	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	12,217,757		1,775,973	14,905,460		22.0%
GRAND TOTAL	225,312,222		22,022,968	222,730,900		-1.1%