



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2012

Month of: JANUARY

Sponsor Type	Prior FY 2011		Current FY 2012			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,996	49,982	0.0%	--
DHS	0	0.0%	0	67,444	0.0%	--
DOC	32,336,026	15.3%	5,765,213	39,592,117	17.5%	22.4%
DOD	8,244,621	3.9%	1,202,404	8,079,172	3.6%	-2.0%
DOE	6,512,631	3.1%	972,290	6,653,285	2.9%	2.2%
DOI	1,562,138	0.7%	327,050	1,527,604	0.7%	-2.2%
DOJ	295,369	0.1%	72,441	460,321	0.2%	55.8%
DOT	14,353	0.0%	-724	260,708	0.1%	1716.4%
ED	3,326,381	1.6%	565,474	2,827,517	1.2%	-15.0%
EPA	438,691	0.2%	44,632	407,867	0.2%	-7.0%
FCC	93,706	0.0%	0	39,379	0.0%	-58.0%
HHS	35,540,519	16.8%	3,833,560	35,676,723	15.8%	0.4%
NASA	45,994,079	21.8%	5,909,273	47,315,157	20.9%	2.9%
NAVY	0	0.0%	12,806	60,839	0.0%	--
NEA	1,096	0.0%	0	29	0.0%	-97.4%
NFAH	72,308	0.0%	0	84,723	0.0%	17.2%
NSF	33,192,401	15.7%	5,149,491	39,073,500	17.3%	17.7%
OF	253,532	0.1%	95,906	529,182	0.2%	108.7%
USDA	592,045	0.3%	79,196	467,861	0.2%	-21.0%
VA	0	0.0%	6,862	46,594	0.0%	--
Subtotal FEDERAL	168,469,894	79.82%	24,045,869	183,220,004	80.94%	8.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,961,481	0.9%	357,541	2,366,211	1.0%	20.6%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	85,364	451,461	0.2%	--
OTHR GOVT OUTSIDE CO/FED SUB-R	1,943,929	0.9%	465,441	2,639,474	1.2%	35.8%
PRIV NON PROFIT HOSPS FED SUB	79,398	0.0%	15,629	85,914	0.0%	8.2%
PRIVATE FED SUB-RECIP	5,803,000	2.7%	1,051,115	7,040,816	3.1%	21.3%
PRIVATE NON PROFITS FED SUB	298,796	0.1%	206,002	1,305,797	0.6%	337.0%
PRIVATE UNIVERSITIES FED SUB-R	3,139,029	1.5%	594,342	4,278,441	1.9%	36.3%
PUBLIC UNIV (NOT CO) FED SUB	8,824,036	4.2%	815,404	6,727,184	3.0%	-23.8%
STATE OF CO - FED SUB-RECIP	90,347	0.0%	9,463	106,370	0.0%	17.7%
STATE OF CO UNIV FED SUB-RECIP	1,859,816	0.9%	451,163	1,928,404	0.9%	3.7%
Subtotal FEDERAL FLOW-THRU	23,999,832	11.37%	4,051,463	26,930,071	11.90%	12.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	6,110,912	2.9%	717,729	5,306,485	2.3%	-13.2%
INTERNATIONAL	1,236,672	0.6%	105,307	642,606	0.3%	-48.0%
LOCAL GOV'T WITHIN COLORADO	29,407	0.0%	9,261	42,986	0.0%	46.2%
OTHER GOV'T OUTSIDE COLORADO	754,351	0.4%	18,057	344,751	0.2%	-54.3%
PRIVATE	6,766,630	3.2%	1,035,471	6,820,791	3.0%	0.8%
PRIVATE NON PROFITS	522,461	0.2%	85,006	667,503	0.3%	27.8%

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PRIVATE UNIVERSITIES	408,015	0.2%	120,092	825,138	0.4%	102.2%
PUBLIC UNIVERSITIES	372,694	0.2%	34,242	161,218	0.1%	-56.7%
STATE OF COLORADO	1,759,790	0.8%	122,338	646,279	0.3%	-63.3%
STATE OF COLORADO UNIVERSITIES	634,757	0.3%	55,142	749,516	0.3%	18.1%
Subtotal OTHER	18,595,690	8.81%	2,302,646	16,207,272	7.16%	-12.8%
GRAND TOTAL	211,065,416	100.00%	30,399,977	226,357,347	100.00%	7.2%