DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0			4	12,657	121,970	10.4%	0.0%
					-	12,001	121,070	10.470	0.070
ASSOC VC UNDERGRAD EDUCATION	7	0	615,043	0.0%	8	265	665,638	0.0%	8.2%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	27	153,071	595,831	25.7%	27	175,141	695,081	25.2%	16.7%
CIO ADMINISTRATION	1	8,632	94,957	9.1%	1	9,832	108,149	9.1%	13.9%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	7	124,532	738,608	16.9%	8	55,727	705,799	7.9%	-4.4%
CENTER/LIMB ATMOS SOUND (CLAS)	10	124,266	1,300,234	9.6%	9	117,246	1,081,370	10.8%	-16.8%
COOP INST RSRCH ENV SCI (CIRES)	284	3,504,043	22,663,989	15.5%	296	3,833,641	24,034,179	16.0%	6.0%
GRADUATE TEACHER PROGRAM	1	7,841	24,397	32.1%	2	30,511	90,968	33.5%	272.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	143	621,313	2,638,331	23.5%	121	822,879	3,275,841	25.1%	24.2%
INST FOR BEHAV GENETICS (IBG)	89	1,419,958	5,496,061	25.8%	76	1,194,744	4,574,882	26.1%	-16.8%
INST FOR BEHAV SCIENCE (IBS)	79	536,043	2,869,806	18.7%	75	602,682	2,881,854	20.9%	0.4%
INST FOR COGNITIVE SCIENCE (ICS)	45	634,157	2,318,113	27.4%	82	754,532	2,671,493	28.2%	15.2%
JOINT INST FOR LAB ASTROPH (JILA)	192	1,535,256	8,874,768	17.3%	192	1,462,489	8,957,116	16.3%	0.9%
LAB ATMOS & SPACE PHYSICS (LASP)	150	5,113,025	17,716,989	28.9%	177	6,068,098	20,023,250	30.3%	13.0%
MUSEUM	22	29,368	152,942	19.2%	23	21,220	295,470	7.2%	93.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	628	0.0%	3	0	6,913	0.0%	1001.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	10	8,929	67,705	13.2%	15	11,114	93,791	11.9%	38.5%
APPLIED MATHEMATICS	29	252,045	822,320	30.7%	21	211,419	780,804	27.1%	-5.0%
ASTRO & PLANET SCIENCES (APS)	3	0	4,126	0.0%	2	0	33,267	0.0%	706.3%
CARTSS	18	17,440	141,730	12.3%	14	28,932	196,957	14.7%	39.0%
CENTER FOR AMERICAN WEST	4	1,622	28,566	5.7%	2	0	32,499	0.0%	13.8%
CENTER FOR ASIAN STUDIES	14	51,960	731,853	7.1%	16	47,549	692,480	6.9%	-5.4%
CENTER FOR INT PLASMA STUD (CIPS)	19	201,891	636,716	31.7%	25	240,155	729,233	32.9%	14.5%
CHEMISTRY	149	1,828,768	6,470,137	28.3%	164	2,102,323	7,234,464	29.1%	11.8%
CLASSICS	3	0	13,483	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	110	943,525	3,226,724	29.2%	138	1,255,132	4,410,917	28.5%	36.7%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%

FY 2008 FY 2009

DEPARTMENT		=							
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
EAST ASIAN LANG & LITERATURES	1	0	77,989	0.0%	2	0	117,504	0.0%	50.7%
ECOLOGY & EVOLUTIONARY BIOLOGY	39	193,579	879,216	22.0%	39	261,472	989,156	26.4%	12.5%
ECONOMICS	7	8,437	73,180	11.5%	8	5,820	146,404	4.0%	100.1%
ENGLISH	2	0	28,180	0.0%	1	0	3,098	0.0%	-89.0%
ETHNIC STUDIES	1	0	6,086	0.0%	1	0	6,359	0.0%	4.5%
FISKE PLANETARIUM	1	534	1,553	34.4%	1	5	16	34.4%	-99.0%
GEOGRAPHY	20	36,408	215,383	16.9%	19	39,043	253,217	15.4%	17.6%
GEOLOGICAL SCI	33	111,716	514,890	21.7%	37	128,210	649,799	19.7%	26.2%
HISTORY	5	0	31,065	0.0%	2	0	31,556	0.0%	1.6%
INTEGRATIVE PHYSIOLOGY	43	567,803	2,046,636	27.7%	41	605,784	2,258,978	26.8%	10.4%
LINGUISTICS	4	36,272	124,044	29.2%	5	39,114	130,166	30.0%	4.9%
MATHEMATICS	6	23,334	72,294	32.3%	6	25,757	77,875	33.1%	7.7%
MCDB	135	1,736,577	6,708,691	25.9%	111	1,756,674	6,547,460	26.8%	-2.4%
PAOS-PGMS, ATMOS & OCEAN SCI	17	123,782	388,751	31.8%	17	124,482	399,366	31.2%	2.7%
PHYSICS	105	1,090,883	4,205,021	25.9%	117	895,416	3,831,762	23.4%	-8.9%
POLITICAL SCIENCE	9	19,324	102,275	18.9%	9	13,755	88,595	15.5%	-13.4%
PSYCHOLOGY	93	1,168,355	4,317,870	27.1%	88	1,061,455	4,155,456	25.5%	-3.8%
SERVICE LEARNING	2	0	915	0.0%	2	0	3,665	0.0%	300.6%
SLHS-SPEECH, LANG & HEAR SCI	19	132,634	596,348	22.2%	26	122,940	603,781	20.4%	1.2%
SOCIOLOGY	1	0	1,806	0.0%	0	0	0	N/A	-100.0%
SPANISH & PORTUGUESE	1	-45	-606	7.4%	1	-132	-1,781	7.4%	194.0%
SCHOOL OF BUSINESS	0	07.070	1 220 447	9.00/	7	102 400	1 240 965	0.50/	0.00/
SCHOOL OF EDUCATION	9	97,978	1,229,447	8.0%	7	103,489	1,219,865	8.5%	-0.8%
	57	188,827	1,869,253	10.1%	51	179,387	2,114,306	8.5%	13.1%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	122	1,075,066	4,173,162	25.8%	133	1,581,501	4,750,504	33.3%	13.8%
CHEMICAL ENGINEERING	118	729,574	3,523,242	20.7%	149	903,518	4,788,667	18.9%	35.9%
CIVIL ENV & ARCHITECTURAL ENGIN	86	557,979	2,188,506	25.5%	111	596,470	2,483,202	24.0%	13.5%
COLLEGE OF ENG & APPLIED SCI	2	1,119	7,013	16.0%	1	1,506	9,039	16.7%	28.9%
COMPUTER SCIENCE	54	599,624	2,049,623	29.3%	52	415,033	1,344,777	30.9%	-34.4%
ELECTRICAL & COMPUTER ENGIN	99	626,361	2,891,304	21.7%	103	832,260	3,301,854	25.2%	14.2%
ENGIN DEAN	18	49,682	619,130	8.0%	20	44,089	658,766	6.7%	6.4%
MECHANICAL ENGINEERING	89	631,325	2,419,207	26.1%	87	952,804	3,600,063	26.5%	48.8%
COLLEGE OF MUSIC									
	0	0			1	0	780	0.0%	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	7,952	87,475	9.1%	2	8,747	96,213	9.1%	10.0%

SCHOOL OF LAW

FY 2008 FY 2009

DEPARTMENT	# of Projects	s FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	3	2,616	52,486	5.0%	4	8,293	147,564	5.6%	181.1%
LIBRARIES	_	.=		.=					
	7	17,068	97,525	17.5%	6	13,322	78,645	16.9%	-19.4%
VICE CHANC FOR STUDENT AFFAIRS									
	14	194,430	1,486,873	13.1%	9	257,065	1,701,632	15.1%	14.4%
	2,642	27,151,055	121,342,580	22.4%	2,771	30,035,569	130,987,821	22.9%	7.9%