



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH April 30, 2007

Accounting Period: 10

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
ATHLETICS	0	-9,948	-30,458	N/A	0	0	0	0.0%	-100.0%
ASSOC VC UNDERGRAD EDUCATION	7	18,305	974,414	2.3%	7	0	795,044	0.0%	-18.4%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	26	152,516	2,396,215	5.4%	29	221,734	2,811,671	9.3%	17.3%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	14	180,190	1,930,714	13.9%	18	205,491	1,297,466	10.6%	-32.8%
CENTER/LIMB ATMOS SOUND (CLAS)	14	239,859	3,159,755	10.8%	10	202,373	2,229,260	6.4%	-29.4%
COOP INST RSRCH ENV SCI (CIRES)	278	5,239,047	34,876,427	14.3%	303	5,664,520	36,677,320	16.2%	5.2%
GRADUATE TEACHER PROGRAM	0	0	0	0.0%	1	12,350	40,369	N/A	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	147	795,320	4,035,949	19.8%	133	888,360	4,010,371	22.0%	-0.6%
INST FOR BEHAV GENETICS (IBG)	92	2,380,141	9,245,108	27.5%	98	2,326,973	8,642,514	25.2%	-6.5%
INST FOR BEHAV SCIENCE (IBS)	79	918,568	4,931,468	15.8%	90	1,160,185	5,812,226	23.5%	17.9%
INST FOR COGNITIVE SCIENCE (ICS)	43	847,832	3,501,100	15.2%	50	1,413,716	5,572,535	40.4%	59.2%
JOINT INST FOR LAB ASTROPH (JILA)	245	2,659,851	17,139,667	15.4%	230	2,583,470	17,313,960	15.1%	1.0%
LAB ATMOS & SPACE PHYSICS (LASP)	161	7,767,009	33,561,968	23.6%	151	7,766,893	32,923,996	23.1%	-1.9%
MUSEUM	32	119,995	571,385	20.7%	27	135,079	578,838	23.6%	1.3%
ASSOC VC & DEAN CONT ED&SUMMER	2	0	23,519	0.0%	2	0	12,050	0.0%	-48.8%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	0	0	0	0.0%	1	0	60	N/A	0.0%
ANTHROPOLOGY	18	41,265	350,557	12.1%	19	48,613	339,915	13.9%	-3.0%
APPLIED MATHEMATICS	35	347,117	1,395,814	37.4%	33	251,769	927,212	18.0%	-33.6%
ASTRO & PLANET SCIENCES (APS)	8	24,445	120,712	-43.5%	4	-24,445	-56,257	-20.3%	-146.6%
CARTSS	10	12,820	159,330	5.9%	13	41,875	218,957	26.3%	37.4%
CENTER FOR AMERICAN WEST	2	0	37,483	0.0%	2	0	52,315	0.0%	39.6%
CENTER FOR ASIAN STUDIES	8	71,279	785,558	6.5%	12	83,867	1,100,928	10.7%	40.1%
CENTER FOR INT PLASMA STUD (CIPS)	25	372,993	1,210,620	34.6%	24	349,031	1,078,457	28.8%	-10.9%
CHEMISTRY	154	2,274,330	12,333,959	25.2%	158	2,383,867	9,029,880	19.3%	-26.8%
CLASSICS	1	0	29,664	0.0%	2	0	61,727	0.0%	108.1%
CNTR/ASTRO &SPACE ASTRON (CASA)	155	1,171,325	4,323,511	24.7%	129	1,383,662	4,746,067	32.0%	9.8%
COLORADO SHAKESPEARE FESTIVAL	1	0	16,250	0.0%	1	0	22,500	0.0%	38.5%
COMMUNICATION	1	6,666	20,269	37.2%	1	5,891	17,914	29.1%	-11.6%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	1	0	0	0.0%	1700.0%

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EAST ASIAN LANG & LITERATURES	4	0	157,406	0.0%	3	0	131,782	0.0%	-16.3%
ECOLOGY & EVOLUTIONARY BIOLOGY	47	361,115	1,698,152	26.6%	39	335,887	1,355,914	19.8%	-20.2%
ECONOMICS	8	7,271	149,706	5.5%	7	8,030	131,756	5.4%	-12.0%
ENGLISH	2	0	-20,948	N/A	0	0	0	0.0%	-100.0%
ETHNIC STUDIES	0	0	0	0.0%	1	0	9,327	N/A	0.0%
FISKE PLANETARIUM	2	0	19,164	0.0%	2	4,195	11,912	21.9%	-37.8%
FRENCH & ITALIAN	1	0	39,552	N/A	0	0	0	0.0%	-100.0%
GEOGRAPHY	20	74,477	366,289	20.8%	21	70,539	358,480	19.3%	-2.1%
GEOLOGICAL SCI	38	147,025	953,749	19.6%	34	169,790	750,584	17.8%	-21.3%
HISTORY	10	0	97,500	0.0%	7	0	-4,869	0.0%	-105.0%
INTEGRATIVE PHYSIOLOGY	51	1,132,373	4,001,646	33.9%	53	913,124	3,336,217	22.8%	-16.6%
LINGUISTICS	5	27,040	102,370	45.6%	3	18,471	59,346	18.0%	-42.0%
MATHEMATICS	6	18,374	62,499	54.6%	4	11,059	33,658	17.7%	-46.1%
MCDB	132	2,416,821	10,423,645	23.3%	140	2,620,855	10,354,163	25.1%	-0.7%
MINORITY A&S PROGRAM (MA&SP)	1	0	26,768	0.0%	1	0	19,000	0.0%	-29.0%
PAOS-PGMS, ATMOS & OCEAN SCI	15	43,157	321,217	8.6%	17	157,586	503,566	49.1%	56.8%
PHILOSOPHY	1	0	43,947	N/A	0	0	0	0.0%	-100.0%
PHYSICS	114	1,529,084	6,003,059	26.5%	109	1,505,495	5,773,441	25.1%	-3.8%
POLITICAL SCIENCE	8	9,956	123,142	19.2%	10	2,822	51,982	2.3%	-57.8%
PSYCHOLOGY	94	1,736,014	6,201,470	23.3%	93	1,971,679	7,439,210	31.8%	20.0%
SERVICE LEARNING	1	0	1,654	0.0%	3	0	32	0.0%	-98.1%
SLHS-SPEECH, LANG & HEAR SCI	37	167,699	1,706,919	15.1%	35	115,514	1,111,173	6.8%	-34.9%
SOCIOLOGY	0	0	0	0.0%	1	0	539	N/A	0.0%
SPANISH & PORTUGUESE	0	0	0	0.0%	1	1,209	3,677	N/A	0.0%
SCHOOL OF BUSINESS	9	131,583	1,799,599	6.0%	11	161,557	2,182,832	9.0%	21.3%
SCHOOL OF EDUCATION	45	274,934	2,906,753	9.8%	54	296,827	2,801,113	10.2%	-3.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	176	1,729,098	7,508,240	22.4%	146	1,793,364	7,734,132	23.9%	3.0%
CHEMICAL ENGINEERING	144	1,134,328	5,554,506	20.2%	130	1,080,478	5,622,900	19.5%	1.2%
CIVIL ENV & ARCHITECTURAL ENGIN	108	862,731	3,086,913	28.7%	94	797,323	3,004,924	25.8%	-2.7%
COLLEGE OF ENG & APPLIED SCI	4	1,657	12,410	10.1%	4	2,428	16,367	19.6%	31.9%
COMPUTER SCIENCE	81	834,824	3,688,664	69.9%	73	438,725	1,194,815	11.9%	-67.6%
ELECTRICAL & COMPUTER ENGIN	93	767,335	3,433,743	20.1%	104	972,188	3,822,763	28.3%	11.3%
ENGIN DEAN	33	80,207	1,040,277	8.8%	27	89,818	913,242	8.6%	-12.2%
MECHANICAL ENGINEERING	70	490,842	2,467,756	15.1%	90	813,919	3,244,788	33.0%	31.5%
SCHOOL OF JOURNALISM & MASS COMM	5	14,411	161,182	5.6%	4	16,761	257,985	10.4%	60.1%
SCHOOL OF LAW									

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	2	14,263	49,307	15.1%	1	11,270	94,164	22.9%	91.0%
LIBRARIES									
	6	3,261	34,591	3.7%	10	9,898	87,083	28.6%	151.7%
VICE CHANC FOR STUDENT AFFAIRS									
	14	321,222	2,250,137	16.1%	13	249,340	1,999,419	11.1%	-11.1%
VICE CHANCELLOR FOR ADMIN									
	4	0	39,827	0.0%	2	0	4,264	0.0%	-89.3%
PLANNING, BUDGET & ANALYSIS									
	0	0	0	0.0%	0	0	38,960	N/A	0.0%
	2,950	39,962,023	203,613,769	19.6%	2,896	41,745,429	200,707,931	20.8%	-1.4%