



EXPENDITURES BY SPONSOR
FISCAL YEAR 2011

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	28,115,120	13.8%	5,020,708	37,356,733	15.2%	32.9%
DOD	9,328,562	4.6%	772,161	9,016,781	3.7%	-3.3%
DOE	6,023,893	3.0%	566,213	7,078,843	2.9%	17.5%
DOI	1,338,833	0.7%	167,001	1,729,139	0.7%	29.2%
DOJ	492,621	0.2%	87,045	382,415	0.2%	-22.4%
DOT	109,031	0.1%	1,041	15,394	0.0%	-85.9%
ED	4,239,118	2.1%	408,090	3,734,471	1.5%	-11.9%
EPA	340,903	0.2%	30,886	469,576	0.2%	37.7%
FCC	0	0.0%	16,233	109,939	0.0%	
HHS	30,813,026	15.1%	9,444,213	44,984,732	18.3%	46.0%
NASA	45,178,091	22.2%	7,677,525	53,671,604	21.9%	18.8%
NEA	0	0.0%	789	1,885	0.0%	
NFAH	79,540	0.0%	13,933	86,240	0.0%	8.4%
NSF	31,704,458	15.6%	4,259,214	37,451,615	15.3%	18.1%
OF	399,923	0.2%	52,223	305,756	0.1%	-23.5%
SBA	-4,238	0.0%	0	0	0.0%	-100.0%
USDA	542,191	0.3%	98,233	690,278	0.3%	27.3%
Subtotal FEDERAL	158,701,074		28,615,509	197,085,403		24.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,486,784	0.7%	248,649	2,210,130	0.9%	48.7%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,123,130	1.0%	214,614	2,144,807	0.9%	1.0%
PRIV NON PROFIT HOSPS FED SUB	133,093	0.1%	15,202	94,600	0.0%	-28.9%
PRIVATE FED SUB-RECIP	5,810,648	2.9%	824,257	6,367,019	2.6%	9.6%
PRIVATE NON PROFITS FED SUB	369,177	0.2%	93,405	392,201	0.2%	6.2%
PRIVATE UNIVERSITIES FED SUB-R	3,766,930	1.9%	573,193	3,647,342	1.5%	-3.2%
PUBLIC UNIV (NOT CO) FED SUB	10,547,755	5.2%	1,411,811	10,167,346	4.1%	-3.6%
STATE OF CO - FED SUB-RECIP	125,256	0.1%	2,500	92,847	0.0%	-25.9%
STATE OF CO UNIV FED SUB-RECIP	1,739,057	0.9%	272,238	2,132,054	0.9%	22.6%
Subtotal FEDERAL FLOW-THRU	26,101,830		3,655,869	27,248,346		4.4%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	6,336,065	3.1%	712,145	6,823,057	2.8%	7.7%
INTERNATIONAL	897,093	0.4%	203,062	1,439,735	0.6%	60.5%
LOCAL GOV'T WITHIN COLORADO	76,013	0.0%	151,894	181,302	0.1%	138.5%
OTHER GOV'T OUTSIDE COLORADO	364,039	0.2%	80,048	848,135	0.3%	133.0%
PRIVATE	7,180,063	3.5%	749,557	7,776,425	3.2%	8.3%
PRIVATE NON PROFIT HOSPITALS	-3,063	0.0%	0	0	0.0%	-100.0%
PRIVATE NON PROFITS	612,568	0.3%	38,979	561,440	0.2%	-8.3%
PRIVATE UNIVERSITIES	859,368	0.4%	37,007	509,902	0.2%	-40.7%
PUBLIC UNIVERSITIES	468,038	0.2%	63,685	504,881	0.2%	7.9%
STATE OF COLORADO	1,131,736	0.6%	74,012	1,833,802	0.7%	62.0%
STATE OF COLORADO UNIVERSITIES	678,053	0.3%	102,104	736,860	0.3%	8.7%
Subtotal OTHER	18,599,971		2,212,493	21,215,538		14.1%
GRAND TOTAL	203,402,875		34,483,872	245,549,288		20.7%