ASSOC VC RSRCH & DEAN GRAD SCH  ASSOC VC RSRCH & DEAN GRAD SCH  ASSOC VC RSRCH & DEAN GRAD SCH  15 154.888 1,023,225 15.1% 8 142.883 864.533 16.5%  CENTER/LIMB ATMOS SQUIND (CLAS) 10 135.525 1.428.845 9.5% 10 125,800 1,455,040 8.6%  COPINET RSRCH ENV SCI (CIRES) 280 4,011,542 25.897,018 15.5% 298 4,097,096 26.615.44 15.4%  GRADUATE TEACHER PROGRAM 1 10.483 34.694 30.2% 1 7.299 26.358 27.7%  GRADUATE TEACHER PROGRAM 1 10.483 34.694 30.2% 1 7.299 26.358 27.7%  INST ARCTIC & ALP RESEARH (INSTAAR) 122 669,710 3,027,213 22.1% 151 718,826 3,068,796 23.4%  INST FOR BEHAV GENETICS (IBG) 84 1,646,682 6,164,682 26.7% 90 1,612,672 6.227,039 25.9%  INST FOR BEHAV GENETICS (IBG) 84 1,164,682 26.7% 90 1,612,672 6.227,039 25.9%  INST FOR BEHAV SCIENCE (ICS) 43 1,107,780 4,680,571 24.9% 48 630,301 3,496,983 18.0%  INST FOR BEHAV SCIENCE (ICS) 43 1,107,780 4,680,571 24.9% 48 723,623 2,672,408 27.1%  JOINT INST FOR LAB ASTROPH JUILA) 223 1,914,376 12,569,386 15.2% 194 1,793,762 10,424,886 17.2%  LAB ATMOS & SPACE PHYSICS (LASP) 140 5,319,266 21,715,450 24.5% 152 5,823,038 20,148,587 28.9%  MUSEUM 22 103,461 425,861 24.3% 23 36,681 204,696 18.9%  ASSOC VC & DEAN CONT ED&SUMMER  1 0 0 1,934 0.0% 1 0 642 0.0%  COLLEGE OF ARTS & SCIENCES  ASS PERSONNEL 1 0 0 1,934 0.0% 1 0 642 0.0%  COLLEGE OF ARTS & SCIENCES  ASS PERSONNEL 1 0 0 1,934 0.0% 1 0 1,053 76,430 13.7%  APPLIED MATHEMATICS 32 162,970 572,891 28.4% 29 277,320 962,884 29.1%  ASTRO & PLANET SCIENCES (APS) 4 24,445 5-58,121 42.1% 3 0 0 4,126 0.0% 1  CARTSS 12 26,837 140,587 18.8% 19 24,125 198,111 12.2%  CENTER FOR AMERICAN WEST 2 2 00 42,470 0.0% 4 2,725 49,321 55%  CENTER FOR AMERICAN WEST 2 2 60,307 80,349 7.6% 14 61,906 895,661 6.9%  CENTER FOR AMERICAN WEST 2 2 60,307 80,349 7.6% 14 61,906 895,661 6.9%  CENTER FOR AMERICAN WEST 2 2 60,307 80,349 7.6% 14 61,906 895,661 6.9%  CENTER FOR AMERICAN WEST 1 6 6,304,938 25.7% 154 2,6885 7,542,688 27.7%  COLORADO SHAKESPEARE FESTIVAL 0 0 0 0 0 NA 0 0 0 0			F	Y 2007		FY 2008				
ASSOC VC UNDERGRAD EDUCATION  7 0 614,750 0.0% 7 0 670,063 0.0%  ASSOC VC ACADEMIC & CAMPUS TECH ATLAS 28 156,160 1,645,553 9.5% 32 195,459 844,851 23.1%  ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC & DEAN CONTED&SUMMER  1 0 1,034 0.0% 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPARTMENT		F and A				F and A			
ASSOC VC ACADEMIC & CAMPUS TECH  ATLAS  ASSOC VC RSRCH & DEAN GRAD SCH  15 154.888 1.023.225 15.1% 8 142.883 864.533 16.5%  CENTERLIMB ATMOS SOUND (CLAS)  10 125,000 1.455,040 8.6%  CENTERLIMB ATMOS SOUND (CIAS)  10 10.483 34.694 9.5% 10 125,000 1.455,040 8.6%  GRADUATE TEACHER PROGRAM  1 10.483 34.694 30.2% 11 7.299 26.5358 27.7%  INST ARCTIC & ALP RESSARH (INSTAAR)  122 6693,710 3.027,213 22.1% 151 718,226 3.068,796 23.4%  INST FOR BEHAV GENETICS (IBG)  84 1,646.682 6.164.682 26.7% 90 1.612,872 6.227,039 25.9%  INST FOR BEHAV SCIENCE (IBS) 78 823,904 3.650,677 22.6% 84 630,301 3.496,883 16.0%  INST FOR DEAN SCIENCE (IBS) 78 823,904 3.650,677 22.6% 84 630,301 3.496,883 16.0%  INST FOR DEAN STROPH (JILA) 223 1,914,376 12.569,386 15.2% 194 1,793,762 10,424,886 17.2%  JOINT INST FOR LAB ASTROPH (JILA) 223 1,914,376 12.569,386 15.2% 194 1,793,762 10,424,886 17.2%  ASSOC VC & DEAN CONT ED&SUMMER  COLLEGE OF ARTS & SCIENCES  ASS PERSONNEL 1 0 0 6.0 0.0% 0 0  ANTHROPOLOGY 17 25.346 177,012 14.39% 10 10.503 76.430 13.7%  APPLIED MATHEMATICS 22 162,970 572,991 28.49% 29 277,320 952,884 29.1%  ASTROC & DEAN CONT ED&SUMMER  1 0 0 1,334 0.0% 1 0.15,33 0 4.126 0.0% 1.2%  CENTER FOR AMERICAN WEST 2 0 44,445 58,121 42.1% 3 0 0 4.126 0.0% 1.2%  CENTER FOR AMERICAN WEST 2 0 44,470 0.0% 4 2,735 49,931 15,51%  CENTER FOR AMERICAN WEST 1 2 2 60.097 80,499 7.6% 14 61,906 895.661 6.9%  CENTER FOR AMERICAN WEST 1 1 68,852 83,499 7.6% 14 61,905 895.661 6.9%  CENTER FOR AMERICAN WEST 1 1 68,853 19.949 7.6% 14 61,905 895.661 6.9%  CE		0	0	0	N/A	1	2,807	58,944	4.8%	0.0%
ASSOC VC ACADEMIC & CAMPUS TECH ATLAS  28 156,160 1,645,553 9.5% 32 195,459 844,851 23.1%  ASSOC VC RSRCH & DEAN GRAD SCH  10 135,525 1,428,845 9.5% 10 126,000 1,455,040 8.6%  CENTER/LIMB ATMOS SOUND (CLAS) 10 135,525 1,428,845 9.5% 10 126,000 1,455,040 8.6%  COOP INST RSRCH ENV SCI (CIRES) 280 4,011,542 25,897,018 15,5% 298 4,097,096 26,615,454 15,4%  GRADUATE TEACHER PROGRAM 1 10,483 34,694 30.2% 17,7299 26,358 27,7%  INST FACH & RANGE AND ASSOC VC RSRCH (INSTAAR) 122 663,710 3,027,213 22.1% 151 71,8262 3,068,796 23.4%  INST FOR BEHAV SCI (CIRES) 76 823,904 3,650,677 22.6% 90 1,612,672 6,227,039 25.9%  INST FOR BEHAV SCIENCE (IGS) 78 823,904 4,869,371 24.9% 48 723,623 2,672,408 27.1%  INST FOR OGONITIVE SCIENCE (IGS) 43 1,167,780 4,869,571 24.9% 48 723,623 2,672,408 27.1%  LAB ATMOS & SPACE PHYSICS (IASP) 140 5,319,266 21,715,450 24.5% 152 5,823,038 20,148,587 28.9%  MUSEUM 20 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,145,760 1,	ASSOC VC UNDERGRAD EDUCATION									
ATLAS  ASSOC VC RSRCH & DEAN GRAD SCH  15 154,888 1,023,225 15.1% 8 142,883 864,533 16.5% 16.5% 16.5% 17.25% 16.5% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 17.25% 1		7	0	614,750	0.0%	7	0	670,063	0.0%	9.0%
ASSOC VC RSRCH & DEAN GRAD SCH 15 154,888 1,023,225 15.1% 8 142,883 864,533 16.5% CENTER/LIMB ATMOS SOUND (CLAS) 10 135,525 1,428,845 9.5% 10 125,800 1,455,040 8.6% COOP INST RSRCH ENV SCI (CIRES) 280 4,011,542 25,887,018 15.5% 298 4,097,096 26,615,454 15.4% GRADUATE TEACHER PROGRAM 1 10,483 34,694 30.2% 11 7,299 26,535 27.7% INST ARCTIC & ALP RESEARH (INSTAAR) 122 669,710 3,027,213 22.1% 151 71,826 3,068,796 23,4% INST FOR BEHAV GENETICS (IBG) 84 1,646,682 61,646,682 26.7% 90 1,612,672 6,227,039 25,9% INST FOR BEHAV SCIENCE (IBS) 78 823,904 3,650,677 22.6% 84 630,301 3,496,983 18.0% INST FOR BEHAV SCIENCE (IBS) 78 823,904 3,650,677 22.6% 84 630,301 3,496,983 18.0% INST FOR BEHAV SCIENCE (IBS) 43 1,167,760 12,569,386 15.2% 194 1,793,762 10,424,886 17.2% JOINT INST FOR LAB ASTROPH (JILA) 223 1,914,376 12,569,386 15.2% 194 1,793,762 10,424,886 17.2% LAB ATMOS & SPACE PHYSICS (LASP) 140 5,319,266 21,715,450 24.5% 152 5,823,038 20,145,587 28.9% MUSEUM 10 1 0 1,934 0.0% 1 0 0 642 0.0%  COLLEGE OF ARTS & SCIENCES  ASSOC VC & DEAN CONT ED&SUMMER 1 0 10 1,934 0.0% 1 0 0.0 0 0 0  ANTHROPOLOGY 17 25,346 177,012 14.3% 10 10,503 76,430 13.7% APPLIED MATHEMATICS 32 162,970 572,991 28.4% 29 277,320 952,884 29.1% APPLIED MATHEMATICS 32 162,970 572,991 28.4% 29 277,320 952,884 29.1% ASTRO & PLANET SCIENCES (APS) 4 24,445 5-58,12 42.1% 3 0 4,125 198,111 12.2% CENTER FOR AMERICAN WEST 2 0 424,770 0.0% 4 2,735 49,321 5.5% CENTER FOR AMERICAN WEST 1 2 60,387 140,587 18.8% 19 24,125 198,111 12.2% CENTER FOR AMERICAN WEST 1 1 63,3671 6,349,838 25.7% 154 2,088,985 7,542,868 27.7% CLASSICS 2 0 0 38,842 0.0% 3 0 16,853 0.0% 5.75,466,850 1.2% CENTER FOR AMERICAN WEST 1 1 63,3671 6,349,838 25.7% 154 2,088,985 7,542,868 27.7% CLASSICS 2 0 0 38,842 0.0% 3 0 16,853 0.0% 5.75,466,850 1.2% CENTER FOR AMERICAN WEST 1 1 6,102,815 3,576,102 28.8% 119 1,092,792 3,746,710 29.2% COMMUNICATION 1 1 5,881 17,914 32.9% 1 1 4,173 12,690 32.9%	ASSOC VC ACADEMIC & CAMPUS TECH									
ASSOC VC RSRCH & DEAN GRAD SCH 15 154,888 1,023,225 15.1% 8 142,883 864,533 16.5% CENTERLIMB ATMOS SOUND (CLAS) 10 135,525 1,428,845 9.5% 10 125,800 1,455,040 8.6% COPINER RSRCH ENV SCI (CIRES) 280 4,011,542 25,887,018 15.5% 298 4,097,090 26,615,445 15.4% GRADUATE TEACHER PROGRAM 1 10,483 34,694 30.2% 1 7,299 26,358 27,7% 1.55 1.00 1.00 1.00 1.00 1.00 1.00 1.00	ATLAS	28	156,160	1,645,553	9.5%	32	195,459	844,851	23.1%	-48.7%
ASSOC VC RSRCH & DEAN GRAD SCH 15 154,888 1,023,225 15.1% 8 142,883 864,533 16.5% CENTERLIMB ATMOS SOUND (CLAS) 10 135,525 1,428,845 9.5% 10 125,800 1,455,040 8.6% COPINST RSRCH ENV SCI (CIRES) 280 4,011,542 25,887,018 15.5% 298 4,097,090 26,815,445 15.4% GRADUATE TEACHER PROGRAM 1 10,483 34,894 30.2% 1 7,299 26,358 27,7% 1.55 1.00 1.00 1.00 1.00 1.00 1.00 1.00	ASSOC VC RSRCH & DEAN GRAD SCH									
CENTER/LIMB ATMOS SOUND (CLAS)   10   135,525   1,428,845   9.5%   10   125,800   1,455,040   8.6%		15	154,888	1,023,225	15.1%	8	142,883	864,533	16.5%	-15.5%
COOP INST RSRCH ENV SCI (CIRES)	CENTER/LIMB ATMOS SOUND (CLAS)	10	135,525		9.5%	10	125,800	1,455,040	8.6%	1.8%
GRADUATE TEACHER PROGRAM	COOP INST RSRCH ENV SCI (CIRES)	280		25,897,018	15.5%	298		26,615,454	15.4%	2.8%
INST ARCTIC & ALP RESEARH (INSTAAR)   122   669,710   3,027,213   22.1%   151   718,826   3,068,796   23.4%     INST FOR BEHAV GENETICS (IBG)   84   1,646,682   6,164,682   26.7%   90   1,612,672   6,227,039   25.9%     INST FOR BEHAV SCIENCE (IBS)   78   823,904   3,650,677   22.6%   84   630,301   3,496,983   18.0%     INST FOR COGNITIVE SCIENCE (ICS)   43   1,167,780   4,680,571   22.49%   48   723,623   2,672,408   27.1%     INST FOR LAB ASTROPH (JILA)   223   1,914,376   12,569,386   15.2%   194   1,793,762   10,424,866   17.2%     LAB ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   21,715,450   24.5%   152   5,823,038   20,148,587   28.9%     MUSEUM   22   103,461   425,861   24.3%   23   38,681   204,696   18.9%     ASSOC VC & DEAN CONT ED&SUMMER   1 0 0 1,934   0.0%   1 0 0 642   0.0%     COLLEGE OF ARTS & SCIENCES   1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GRADUATE TEACHER PROGRAM	1			30.2%	1			27.7%	-24.0%
INST FOR BEHAV SCIENCE (IBS)   78	INST ARCTIC & ALP RESEARH (INSTAAR)	122	669,710	3,027,213	22.1%	151	718,826		23.4%	1.4%
INST FOR COGNITIVE SCIENCE (ICS)	INST FOR BEHAV GENETICS (IBG)	84	1,646,682	6,164,682	26.7%	90	1,612,672	6,227,039	25.9%	1.0%
JOINT INST FOR LAB ASTROPH (JILA)   223   1,914,376   12,569,386   15,2%   194   1,793,762   10,424,886   17,2%   1.48 ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   21,715,450   24,5%   152   5,823,038   20,148,587   28,9%   1.48 ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   21,715,450   24,5%   152   5,823,038   20,148,587   28,9%   1.48 ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   21,715,450   24,5%   152   5,823,038   20,148,587   28,9%   18,9%   1.48 ATMOS & SPACE ATTMOS & SPACE ATTMOS & SPACE ASTRON (CASA)   140   5,319,266   21,715,450   24,5%   152   5,823,038   20,148,587   28,9%   140,587   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   14,3%   152   14,3%   152   14,3%   152   14,3%   152   14,3%   14,3%   152   14,3%   152   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%   14,3%	INST FOR BEHAV SCIENCE (IBS)	78	823,904	3,650,677	22.6%	84	630,301	3,496,983	18.0%	-4.2%
JOINT INST FOR LAB ASTROPH (JILA)   223   1,914,376   12,569,386   15.2%   194   1,793,762   10,424,886   17.2%   1.48 ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   21,715,450   24.5%   152   5,823,038   20,148,587   28.9%   1.48 ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   21,715,450   24.5%   152   5,823,038   20,148,587   28.9%   1.48 ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   21,715,450   24.5%   152   5,823,038   20,148,587   28.9%   1.48 ATMOS & SPACE PHYSICS (LASP)   140   5,319,266   12,43%   24.3%   23   38,681   204,696   18.9%   1.48 ATMOS & SPACE ATTMOS & SPACE ATTMOS & SPACE ASTRON (CASA)   15,974   19,344   10,0%   1   0   0   0   0   0   0   0   0   0	INST FOR COGNITIVE SCIENCE (ICS)	43	1,167,780	4,680,571	24.9%	48	723,623	2,672,408	27.1%	-42.9%
LAB ATMOS & SPACE PHYSICS (LASP)         140         5,319,266         21,715,450         24.5%         152         5,823,038         20,148,587         28.9%           MUSEUM         22         103,461         425,861         24.3%         23         38,681         204,696         18.9%            ASSOC VC & DEAN CONT ED&SUMMER           1         0         1,934         0.0%         1         0         642         0.0%            COLLEGE OF ARTS & SCIENCES           ASS PERSONNEL         1         0         60         0.0%         0         0         0         0         ANTHROPOLOGY         17         25,346         177,012         14.3%         10         10,503         76,430         13.7%             20         277,320         952,884         29.1%		223		12,569,386	15.2%	194	1,793,762	10,424,886	17.2%	-17.1%
MUSEUM 22 103,461 425,861 24.3% 23 38,681 204,696 18.9%  ASSOC VC & DEAN CONT ED&SUMMER  1 0 1,934 0.0% 1 0 642 0.0%  COLLEGE OF ARTS & SCIENCES  A&S PERSONNEL 1 0 60 0.0% 0 0  ANTHROPOLOGY 17 25,346 177,012 14.3% 10 10,503 76,430 13.7%  APPLIED MATHEMATICS 32 162,970 572,891 28.4% 29 277,320 952,884 29.1%  ASTRO & PLANET SCIENCES (APS) 4 -24,445 -58,121 42.1% 3 0 4,126 0.0% 1  CARTSS 12 26,387 140,587 18.8% 19 24,125 198,111 12.2%  CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5%  CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9%  CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2%  CHASSICS 2 0 38,842 0.0% 3 0 16,853 0.0%  CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0%  CONTRA/ASTRO & SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2%  COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	LAB ATMOS & SPACE PHYSICS (LASP)	140	5,319,266	21,715,450	24.5%	152	5,823,038	20,148,587	28.9%	-7.2%
COLLEGE OF ARTS & SCIENCES         A&S PERSONNEL         1         0         642         0.0%	MUSEUM	22	103,461	425,861	24.3%	23	38,681	204,696	18.9%	-51.9%
COLLEGE OF ARTS & SCIENCES  A&S PERSONNEL 1 0 60 0.0% 0 0  ANTHROPOLOGY 17 25,346 177,012 14.3% 10 10,503 76,430 13.7%  APPLIED MATHEMATICS 32 162,970 572,891 28.4% 29 277,320 952,884 29.1%  ASTRO & PLANET SCIENCES (APS) 4 -24,445 -58,121 42.1% 3 0 4,126 0.0% -1  CARTSS 12 26,387 140,587 18.8% 19 24,125 198,111 12.2%  CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5%  CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9%  CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2%  CHEMISTRY 146 1,633,671 6,349,838 25.7% 154 2,088,895 7,542,868 27.7%  CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0%  CNTR/ASTRO & SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2%  COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	ASSOC VC & DEAN CONT ED&SUMMER									
A&S PERSONNEL 1 0 60 0.0% 0 0 0  ANTHROPOLOGY 17 25,346 177,012 14.3% 10 10,503 76,430 13.7%  APPLIED MATHEMATICS 32 162,970 572,891 28.4% 29 277,320 952,884 29.1%  ASTRO & PLANET SCIENCES (APS) 4 -24,445 -58,121 42.1% 3 0 4,126 0.0% -1  CARTSS 12 26,387 140,587 18.8% 19 24,125 198,111 12.2%  CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5%  CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9%  CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2%  CHEMISTRY 146 1,633,671 6,349,838 25.7% 154 2,088,895 7,542,868 27.7%  CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0%  CNTR/ASTRO & SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2%  COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%		1	0	1,934	0.0%	1	0	642	0.0%	-66.8%
ANTHROPOLOGY 17 25,346 177,012 14.3% 10 10,503 76,430 13.7%  APPLIED MATHEMATICS 32 162,970 572,891 28.4% 29 277,320 952,884 29.1%  ASTRO & PLANET SCIENCES (APS) 4 -24,445 -58,121 42.1% 3 0 4,126 0.0% -1  CARTSS 12 26,387 140,587 18.8% 19 24,125 198,111 12.2%  CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5%  CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9%  CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2%  CHEMISTRY 146 1,633,671 6,349,838 25.7% 154 2,088,895 7,542,868 27.7%  CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0%  CNTR/ASTRO &SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2%  COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	COLLEGE OF ARTS & SCIENCES									
APPLIED MATHEMATICS 32 162,970 572,891 28.4% 29 277,320 952,884 29.1%  ASTRO & PLANET SCIENCES (APS) 4 -24,445 -58,121 42.1% 3 0 4,126 0.0% -1  CARTSS 12 26,387 140,587 18.8% 19 24,125 198,111 12.2%  CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5%  CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9%  CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2%  CHEMISTRY 146 1,633,671 6,349,838 25.7% 154 2,088,895 7,542,868 27.7%  CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0%  CNTR/ASTRO &SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2%  COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0  COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ASTRO & PLANET SCIENCES (APS) 4 -24,445 -58,121 42.1% 3 0 4,126 0.0% -1 CARTSS 12 26,387 140,587 18.8% 19 24,125 198,111 12.2%  CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5%  CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9%  CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2%  CHEMISTRY 146 1,633,671 6,349,838 25.7% 154 2,088,895 7,542,868 27.7%  CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0%  CNTR/ASTRO &SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2%  COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0  COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	ANTHROPOLOGY	17	25,346	177,012	14.3%	10	10,503	76,430	13.7%	-56.8%
CARTSS 12 26,387 140,587 18.8% 19 24,125 198,111 12.2% CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5% CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9% CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2% CHEMISTRY 146 1,633,671 6,349,838 25.7% 154 2,088,895 7,542,868 27.7% CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2% COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	APPLIED MATHEMATICS	32	162,970	572,891	28.4%	29	277,320	952,884	29.1%	66.3%
CENTER FOR AMERICAN WEST 2 0 42,470 0.0% 4 2,735 49,321 5.5% CENTER FOR ASIAN STUDIES 11 63,624 839,499 7.6% 14 61,906 895,661 6.9% CENTER FOR INT PLASMA STUD (CIPS) 22 260,097 800,197 32.5% 19 226,361 726,350 31.2% CHEMISTRY 146 1,633,671 6,349,838 25.7% 154 2,088,895 7,542,868 27.7% CLASSICS 2 0 38,842 0.0% 3 0 16,853 0.0% CNTR/ASTRO &SPACE ASTRON (CASA) 117 1,028,615 3,576,102 28.8% 119 1,092,792 3,746,710 29.2% COLORADO SHAKESPEARE FESTIVAL 0 0 0 N/A 0 0 COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	ASTRO & PLANET SCIENCES (APS)	4	-24,445	-58,121	42.1%	3	0	4,126	0.0%	-107.1%
CENTER FOR ASIAN STUDIES         11         63,624         839,499         7.6%         14         61,906         895,661         6.9%           CENTER FOR INT PLASMA STUD (CIPS)         22         260,097         800,197         32.5%         19         226,361         726,350         31.2%           CHEMISTRY         146         1,633,671         6,349,838         25.7%         154         2,088,895         7,542,868         27.7%           CLASSICS         2         0         38,842         0.0%         3         0         16,853         0.0%           CNTR/ASTRO &SPACE ASTRON (CASA)         117         1,028,615         3,576,102         28.8%         119         1,092,792         3,746,710         29.2%           COLORADO SHAKESPEARE FESTIVAL         0         0         0         N/A         0         0           COMMUNICATION         1         5,891         17,914         32.9%         1         4,173         12,690         32.9%	CARTSS	12	26,387	140,587	18.8%	19	24,125	198,111	12.2%	40.9%
CENTER FOR INT PLASMA STUD (CIPS)         22         260,097         800,197         32.5%         19         226,361         726,350         31.2%           CHEMISTRY         146         1,633,671         6,349,838         25.7%         154         2,088,895         7,542,868         27.7%           CLASSICS         2         0         38,842         0.0%         3         0         16,853         0.0%           CNTR/ASTRO &SPACE ASTRON (CASA)         117         1,028,615         3,576,102         28.8%         119         1,092,792         3,746,710         29.2%           COLORADO SHAKESPEARE FESTIVAL         0         0         0         N/A         0         0           COMMUNICATION         1         5,891         17,914         32.9%         1         4,173         12,690         32.9%	CENTER FOR AMERICAN WEST	2	0	42,470	0.0%	4	2,735	49,321	5.5%	16.1%
CHEMISTRY         146         1,633,671         6,349,838         25.7%         154         2,088,895         7,542,868         27.7%           CLASSICS         2         0         38,842         0.0%         3         0         16,853         0.0%         0           CNTR/ASTRO &SPACE ASTRON (CASA)         117         1,028,615         3,576,102         28.8%         119         1,092,792         3,746,710         29.2%           COLORADO SHAKESPEARE FESTIVAL         0         0         N/A         0         0         0           COMMUNICATION         1         5,891         17,914         32.9%         1         4,173         12,690         32.9%	CENTER FOR ASIAN STUDIES	11	63,624	839,499	7.6%	14	61,906	895,661	6.9%	6.7%
CLASSICS         2         0         38,842         0.0%         3         0         16,853         0.0%         0           CNTR/ASTRO &SPACE ASTRON (CASA)         117         1,028,615         3,576,102         28.8%         119         1,092,792         3,746,710         29.2%           COLORADO SHAKESPEARE FESTIVAL         0         0         0         N/A         0         0           COMMUNICATION         1         5,891         17,914         32.9%         1         4,173         12,690         32.9%	CENTER FOR INT PLASMA STUD (CIPS)	22	260,097	800,197	32.5%	19	226,361	726,350	31.2%	-9.2%
CNTR/ASTRO &SPACE ASTRON (CASA)         117         1,028,615         3,576,102         28.8%         119         1,092,792         3,746,710         29.2%           COLORADO SHAKESPEARE FESTIVAL         0         0         0         N/A         0         0           COMMUNICATION         1         5,891         17,914         32.9%         1         4,173         12,690         32.9%	CHEMISTRY	146	1,633,671	6,349,838	25.7%	154	2,088,895	7,542,868	27.7%	18.8%
COLORADO SHAKESPEARE FESTIVAL         0         0         0         N/A         0         0           COMMUNICATION         1         5,891         17,914         32.9%         1         4,173         12,690         32.9%	CLASSICS	2	0	38,842	0.0%	3	0	16,853	0.0%	-56.6%
COMMUNICATION 1 5,891 17,914 32.9% 1 4,173 12,690 32.9%	CNTR/ASTRO &SPACE ASTRON (CASA)	117	1,028,615	3,576,102	28.8%	119	1,092,792	3,746,710	29.2%	4.8%
· · · · · · · · · · · · · · · · · · ·	COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0			0.0%
DEPT OF ART AND ART HISTORY 1 0 0.0% 0 0	COMMUNICATION	1	5,891	17,914	32.9%	1	4,173	12,690	32.9%	-29.2%
	DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%

FY 2007 FY 2008

DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
EAST ASIAN LANG & LITERATURES	3	0	91,634	0.0%		0	90,157	0.0%	-1.6%
ECOLOGY & EVOLUTIONARY BIOLOGY	37	251,406	988,744	25.4%	40	214,984	1,008,858	21.3%	2.0%
ECONOMICS	7	5,673	113,332	5.0%	7	9,332	75,816	12.3%	-33.1%
ENGLISH	0	0	0	N/A	2	0	36,499	0.0%	0.0%
ETHNIC STUDIES	1	0	5,273	0.0%	1	0	16,645	0.0%	215.7%
FISKE PLANETARIUM	1	0	-290	0.0%	1	534	1,553	34.4%	-635.8%
GEOGRAPHY	19	63,226	288,144	21.9%	21	37,763	242,028	15.6%	-16.0%
GEOLOGICAL SCI	33	137,093	585,323	23.4%	35	126,634	599,665	21.1%	2.5%
HISTORY	6	0	-10,796	0.0%	5	0	36,137	0.0%	-434.7%
INTEGRATIVE PHYSIOLOGY	50	640,253	2,392,504	26.8%	44	645,846	2,356,949	27.4%	-1.5%
LINGUISTICS	3	12,910	42,436	30.4%	4	40,742	153,033	26.6%	260.6%
MATHEMATICS	4	10,401	31,656	32.9%	7	25,679	79,463	32.3%	151.0%
MCDB	131	1,908,173	7,515,965	25.4%	138	1,994,526	7,762,905	25.7%	3.3%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	13	106,490	339,400	31.4%	17	136,311	441,208	30.9%	30.0%
PHILOSOPHY	0	0	0	N/A	0	0	0	N/A	0.0%
PHYSICS	100	1,143,574	4,439,701	25.8%	109	1,212,011	4,772,493	25.4%	7.5%
POLITICAL SCIENCE	8	5,265	52,371	10.1%	10	28,651	189,020	15.2%	260.9%
PSYCHOLOGY	87	1,490,550	5,464,104	27.3%	99	1,314,989	4,918,034	26.7%	-10.0%
SERVICE LEARNING	1	0	23	0.0%	2	0	1,490	0.0%	6418.0%
SLHS-SPEECH, LANG & HEAR SCI	32	71,575	815,252	8.8%	20	150,029	702,873	21.3%	-13.8%
SOCIOLOGY	0	0	0	N/A	1	0	1,870	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	1	-45	-606	7.4%	-116.5%
SCHOOL OF BUSINESS									
	10	108,984	1,433,025	7.6%	9	112,171	1,454,574	7.7%	1.5%
SCHOOL OF EDUCATION									
	49	198,895	1,909,468	10.4%	62	206,611	2,194,453	9.4%	14.9%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	134	1,398,185	6,120,180	22.8%	131	1,214,880	4,887,724	24.9%	-20.1%
CHEMICAL ENGINEERING	124	745,907	4,033,762	18.5%	126	831,353	4,116,485	20.2%	2.1%
CIVIL ENV & ARCHITECTURAL ENGIN	82	531,451	2,148,289	24.7%	89	631,946	2,523,270	25.0%	17.5%
COLLEGE OF ENG & APPLIED SCI	2	1,030	4,182	24.6%	2	1,303	8,465	15.4%	102.4%
COMPUTER SCIENCE	70	168,155	315,370	53.3%	55	665,355	2,384,996	27.9%	656.3%
ELECTRICAL & COMPUTER ENGIN	93	643,165	2,693,288	23.9%	106	706,437	3,479,032	20.3%	29.2%
ENGIN DEAN	24	68,560	678,464	10.1%	18	51,724	699,530	7.4%	3.1%
MECHANICAL ENGINEERING	81	575,507	2,361,443	24.4%	95	713,865	2,837,074	25.2%	20.1%
SCHOOL OF JOURNALISM & MASS COMM									
	4	13,906	214,208	6.5%	2	9,046	99,505	9.1%	-53.5%
SCHOOL OF LAW									
	1	7,521	65,066	11.6%	0	5,817	81,618	7.1%	25.4%

DEPARTMENT		F	Y 2007		FY 2008				
	# of Projects	s FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
LIBRARIES									
	9	7,045	55,086	12.8%	7	18,272	113,358	16.1%	105.8%
VICE CHANC FOR STUDENT AFFAIRS									
	11	204,016	1,595,030	12.8%	14	221,015	1,726,646	12.8%	8.3%
VICE CHANCELLOR FOR ADMIN									
	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS									
	1	0	38,960	0.0%	0	0			0.0%
	2,656	29,816,061	142,220,441	21.0%	2,756	31,028,837	141,094,103	22.0%	-0.8%