

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	13,400,045	12.9%	4,003,846	16,089,974	13.8%	20.1%
DOD	5,035,572	4.9%	998,770	4,948,266	4.3%	-1.7%
DOE	3,457,274	3.3%	806,601	3,566,361	3.1%	3.2%
DOI	790,476	0.8%	199,857	983,356	0.8%	24.4%
DOJ	229,400	0.2%	39,586	145,106	0.1%	-36.7%
DOT	72,904	0.1%	3,162	12,126	0.0%	-83.4%
ED	2,121,298	2.0%	443,493	1,878,039	1.6%	-11.5%
EPA	132,932	0.1%	41,511	195,695	0.2%	47.2%
FCC	0	0.0%	16,233	45,008	0.0%	
HHS	15,625,735	15.1%	3,764,242	17,053,012	14.7%	9.1%
NASA	22,269,005	21.5%	7,311,174	26,530,129	22.8%	19.1%
NEA	0	0.0%	0	1,096	0.0%	
NFAH	71,498	0.1%	20,899	27,865	0.0%	-61.0%
NSF	17,137,442	16.5%	4,504,244	19,275,943	16.6%	12.5%
OF	149,635	0.1%	41,232	199,166	0.2%	33.1%
SBA	-6,248	0.0%	0			
USDA	343,150	0.3%	78,033	356,653	0.3%	3.9%
Subtotal FEDERAL	80,830,117		22,272,884	91,307,795		13.0%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	755,388	0.7%	334,805	1,219,737	1.0%	61.5%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,038,572	1.0%	155,442	1,187,998	1.0%	14.4%
PRIV NON PROFIT HOSPS FED SUB	61,659	0.1%	8,319	44,149	0.0%	-28.4%
PRIVATE FED SUB-RECIP	2,894,120	2.8%	653,921	3,120,220	2.7%	7.8%
PRIVATE NON PROFITS FED SUB	187,816	0.2%	29,028	147,237	0.1%	-21.6%
PRIVATE UNIVERSITIES FED SUB-R	1,771,615	1.7%	405,340	1,763,570	1.5%	-0.5%
PUBLIC UNIV (NOT CO) FED SUB	5,031,721	4.9%	1,131,510	5,014,931	4.3%	-0.3%
STATE OF CO - FED SUB-RECIP	53,585	0.1%	14,345	79,739	0.1%	48.8%
STATE OF CO UNIV FED SUB-RECIP	905,107	0.9%	252,976	958,373	0.8%	5.9%
Subtotal FEDERAL FLOW-THRU	12,699,583		2,985,686	13,535,955		6.6%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,148,223	3.0%	822,167	3,385,991	2.9%	7.6%
INTERNATIONAL	567,543	0.5%	162,410	685,437	0.6%	20.8%
LOCAL GOV'T WITHIN COLORADO	22,069	0.0%	15,572	16,674	0.0%	-24.4%
OTHER GOV'T OUTSIDE COLORADO	219,688	0.2%	163,717	579,590	0.5%	163.8%
PRIVATE	4,068,184	3.9%	1,135,570	4,383,134	3.8%	7.7%
PRIVATE NON PROFITS	325,088	0.3%	116,731	341,433	0.3%	5.0%
PRIVATE UNIVERSITIES	458,012	0.4%	131,528	312,638	0.3%	-31.7%
PUBLIC UNIVERSITIES	250,663	0.2%	31,044	143,176	0.1%	-42.9%
STATE OF COLORADO	776,475	0.7%	960,365	1,307,203	1.1%	68.4%
STATE OF COLORADO UNIVERSITIES	286,811	0.3%	72,652	326,304	0.3%	13.8%
Subtotal OTHER	10,122,755		3,611,756	11,481,580		13.4%
GRAND TOTAL	103,652,455		28,870,325	116,325,330		12.2%