



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT NOVEMBER 2008

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0			3	11,309	103,672	10.9%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	441,158	0.0%	8	265	467,391	0.1%	5.9%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	27	127,150	493,299	25.8%	27	135,117	492,717	27.4%	-0.1%
CIO ADMINISTRATION	1	7,194	79,131	9.1%	1	8,314	91,457	9.1%	15.6%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	7	108,039	646,094	16.7%	8	49,870	626,917	8.0%	-3.0%
CENTER/LIMB ATMOS SOUND (CLAS)	10	106,930	839,163	12.7%	9	101,423	1,004,690	10.1%	19.7%
COOP INST RSRCH ENV SCI (CIRES)	270	2,930,544	18,971,815	15.4%	281	3,194,252	20,014,826	16.0%	5.5%
GRADUATE TEACHER PROGRAM	1	6,704	20,939	32.0%	2	27,186	81,059	33.5%	287.1%
INST ARCTIC & ALP RESEARH (INSTAAR)	138	526,173	2,246,762	23.4%	113	718,429	2,776,790	25.9%	23.6%
INST FOR BEHAV GENETICS (IBG)	83	1,222,761	4,737,096	25.8%	70	994,036	3,785,773	26.3%	-20.1%
INST FOR BEHAV SCIENCE (IBS)	74	424,421	2,333,094	18.2%	73	508,060	2,293,298	22.2%	-1.7%
INST FOR COGNITIVE SCIENCE (ICS)	43	567,268	1,990,766	28.5%	79	636,895	2,217,194	28.7%	11.4%
JOINT INST FOR LAB ASTROPH (JILA)	190	1,320,090	7,626,657	17.3%	189	1,273,180	7,581,345	16.8%	-0.6%
LAB ATMOS & SPACE PHYSICS (LASP)	148	4,391,881	15,228,906	28.8%	171	5,173,605	16,883,154	30.6%	10.9%
MUSEUM	21	23,146	128,362	18.0%	21	16,222	247,429	6.6%	92.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	550	0.0%	2	0	3,163	0.0%	475.4%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	9	7,629	61,097	12.5%	15	9,812	83,618	11.7%	36.9%
APPLIED MATHEMATICS	29	231,911	754,119	30.8%	20	191,434	695,047	27.5%	-7.8%
ASTRO & PLANET SCIENCES (APS)	3	0	4,117	0.0%	2	0	29,536	0.0%	617.5%
CARTSS	15	12,895	107,449	12.0%	14	24,266	168,715	14.4%	57.0%
CENTER FOR AMERICAN WEST	3	770	22,561	3.4%	2	0	26,431	0.0%	17.2%
CENTER FOR ASIAN STUDIES	13	41,782	596,161	7.0%	14	38,733	546,090	7.1%	-8.4%
CENTER FOR INT PLASMA STUD (CIPS)	19	174,235	553,330	31.5%	25	203,432	621,597	32.7%	12.3%
CHEMISTRY	148	1,545,738	5,474,277	28.2%	158	1,775,292	6,082,236	29.2%	11.1%
CLASSICS	3	0	10,112	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	104	812,743	2,781,014	29.2%	129	995,715	3,573,226	27.9%	28.5%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%

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EAST ASIAN LANG & LITERATURES	1	0	65,759	0.0%	2	0	93,241	0.0%	41.8%
ECOLOGY & EVOLUTIONARY BIOLOGY	39	169,834	758,698	22.4%	38	213,261	796,475	26.8%	5.0%
ECONOMICS	7	8,389	71,780	11.7%	8	4,931	138,260	3.6%	92.6%
ENGLISH	2	0	19,861	0.0%	1	0	13,670	0.0%	-31.2%
ETHNIC STUDIES	1	0	6,086	0.0%	1	0	5,859	0.0%	-3.7%
FISKE PLANETARIUM	1	534	1,553	34.4%	1	5	16	34.4%	-99.0%
GEOGRAPHY	19	26,245	171,646	15.3%	18	34,777	232,216	15.0%	35.3%
GEOLOGICAL SCI	32	104,974	460,603	22.8%	35	108,569	568,432	19.1%	23.4%
HISTORY	5	0	28,820	0.0%	2	0	29,753	0.0%	3.2%
INTEGRATIVE PHYSIOLOGY	43	488,411	1,755,117	27.8%	40	521,353	1,936,564	26.9%	10.3%
LINGUISTICS	4	31,413	106,419	29.5%	5	35,145	116,483	30.2%	9.5%
MATHEMATICS	5	22,800	69,332	32.9%	5	26,058	78,820	33.1%	13.7%
MCDB	135	1,447,523	5,631,663	25.7%	109	1,445,101	5,357,770	27.0%	-4.9%
PAOS-PGMS, ATMOS & OCEAN SCI	17	105,590	331,866	31.8%	16	104,181	336,656	30.9%	1.4%
PHYSICS	103	954,312	3,629,206	26.3%	112	773,187	3,230,146	23.9%	-11.0%
POLITICAL SCIENCE	9	19,094	99,665	19.2%	9	14,978	84,588	17.7%	-15.1%
PSYCHOLOGY	91	1,001,632	3,736,063	26.8%	86	919,770	3,562,553	25.8%	-4.6%
SERVICE LEARNING	1	0	659	0.0%	2	0	3,090	0.0%	369.0%
SLHS-SPEECH, LANG & HEAR SCI	19	107,992	503,086	21.5%	25	104,754	443,866	23.6%	-11.8%
SOCIOLOGY	1	0	1,646	0.0%	0	0	0	N/A	-100.0%
SPANISH & PORTUGUESE	1	-61	-818	7.4%	1	-132	-1,781	7.4%	117.8%
SCHOOL OF BUSINESS									
	10	84,627	1,045,422	8.1%	7	85,785	997,049	8.6%	-4.6%
SCHOOL OF EDUCATION									
	54	158,609	1,541,392	10.3%	50	143,225	1,720,159	8.3%	11.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	119	953,195	3,672,814	26.0%	128	1,387,557	4,042,143	34.3%	10.1%
CHEMICAL ENGINEERING	114	607,869	2,962,549	20.5%	144	765,249	4,061,072	18.8%	37.1%
CIVIL ENV & ARCHITECTURAL ENGIN	82	471,004	1,882,889	25.0%	105	517,261	2,136,591	24.2%	13.5%
COLLEGE OF ENG & APPLIED SCI	2	823	5,235	15.7%	1	1,281	7,684	16.7%	46.8%
COMPUTER SCIENCE	52	524,013	1,789,961	29.3%	50	370,108	1,203,963	30.7%	-32.7%
ELECTRICAL & COMPUTER ENGIN	95	563,107	2,428,959	23.2%	98	720,812	2,827,671	25.5%	16.4%
ENGIN DEAN	17	44,083	545,423	8.1%	18	43,325	561,593	7.7%	3.0%
MECHANICAL ENGINEERING	83	555,397	2,091,238	26.6%	83	833,363	3,187,158	26.1%	52.4%
COLLEGE OF MUSIC									
	0	0			0	0	0	N/A	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	7,802	85,822	9.1%	2	7,715	84,868	9.1%	-1.1%
SCHOOL OF LAW									

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	1	0	28,586	0.0%	4	7,067	125,709	5.6%	339.8%
LIBRARIES									
	6	8,755	56,312	15.5%	6	13,078	76,486	17.1%	35.8%
VICE CHANC FOR STUDENT AFFAIRS									
	14	176,645	1,342,833	13.2%	9	215,809	1,464,889	14.7%	9.1%
	2,555	23,238,788	103,088,862	22.5%	2,658	25,504,420	110,026,211	23.2%	6.7%