

# Expenditures by Department

Fiscal Year: 2013

Month of: NOVEMBER

DEPARTMENT	PRIOR FY				CURRENT FY			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
BIOFRONTIERS INSTITUTE	4	0	7,348,196	0.0%	9	4,911	1,222,155	0.4%
<b>ASSOC VC &amp; DEAN CONT ED &amp; SUMMER</b>								
ASSOC VC & DEAN CONT ED&SUMMER	3	0	10,720	0.0%	1	0	6,000	0.0%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>								
TELECOM OPERATIONS	1	1,247	7,150	17.4%	3	5,431	284,916	1.9%
ATLAS	17	141,334	647,513	21.8%	16	141,301	714,247	19.8%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>								
JNT INST FOR LAB ASTROPH(JILA)	210	1,709,300	15,704,631	10.9%	218	1,781,710	9,078,494	19.6%
CENTER/LIMB ATMOS SOUND(CLAS)	8	72,382	770,450	9.4%	7	66,214	723,380	9.2%
ASSOC VC RSRCH & DEAN GRAD SCH	18	432,837	2,146,229	20.2%	22	391,262	2,171,415	18.0%
COOP INST/RSRCH ENV SCI(CIRES)	320	4,123,201	25,863,353	15.9%	322	4,125,519	25,809,450	16.0%
LAB ATMOS &SPACE PHYSICS(LASP)	162	8,264,330	27,664,472	29.9%	151	6,961,503	23,677,739	29.4%
INSTITUTE BEHAV SCIENCE(IBS)	71	574,438	3,613,893	15.9%	73	754,181	4,468,751	16.9%
INST FOR BEHAV GENETICS(IBG)	86	1,340,083	4,794,763	27.9%	75	749	704,065	0.1%
INST COGNITIVE SCIENCE (ICS)	58	790,784	3,353,258	23.6%	58	751,025	2,499,226	30.1%
INST ARCTIC&ALP RSR(INSTAAR)	176	908,126	4,392,342	20.7%	169	985,260	4,347,983	22.7%
GRADUATE TEACHER PROGRAM	1	11,349	49,884	22.7%	2	958	2,573	37.2%
MUSEUM	35	137,129	631,125	21.7%	33	155,924	608,276	25.6%
<b>ASSOC VC UNDERGRAD EDUCATION</b>								
OFFICE OF FINANCIAL AID	6	690	1,144,207	0.1%	5	395	1,674,347	0.0%
ASSOC VC UNDERGRAD EDUCATION	3	0	7,736	0.0%	4	0	6,922	0.0%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>								
SOCIOLOGY	2	0	4,501	0.0%	2	0	-4,942	0.0%
APPLIED MATHEMATICS	32	298,233	1,024,856	29.1%	36	274,248	876,799	31.3%
FISKE PLANETARIUM	1	318	3,503	9.1%	1	0	19,270	0.0%
ANTHROPOLOGY	8	13,312	72,926	18.3%	9	21,751	113,941	19.1%
ANDERSON LANGUAGE TECH CENTER	1	1,853	8,980	20.6%	0	0	0	N/A
PHYSICS	111	780,955	3,919,121	19.9%	111	1,072,792	5,086,064	21.1%

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ATMOS & OCEAN SCI	19	146,010	451,583	32.3%	17	147,360	475,077	31.0%
SERVICE LEARNING	3	0	5,656	0.0%	3	0	7,673	0.0%
MCDB	114	1,613,955	6,293,952	25.6%	98	1,452,019	5,762,681	25.2%
MATHEMATICS	14	47,804	168,976	28.3%	13	44,888	155,415	28.9%
ECONOMICS	4	11,789	208,080	5.7%	3	5,570	32,666	17.0%
SLHS-SPEECH, LANG&HEAR SCI	21	74,051	526,842	14.1%	18	92,395	499,798	18.5%
ASSOC DEAN ARTS & HUMANITIES	0	0	0	N/A	1	0	6,402	0.0%
ENGLISH	1	0	12,766	0.0%	1	0	21,420	0.0%
INTEGRATIVE PHYSIOLOGY	49	654,490	2,135,139	30.7%	48	1,773,316	5,805,609	30.5%
ENVIRONMENTAL STUDIES	0	0	0	N/A	1	0	2,248	0.0%
SPANISH & PORTUGUESE	2	0	41,507	0.0%	1	0	9,281	0.0%
THEATRE & DANCE	1	0	3,240	0.0%	0	0	0	N/A
HISTORY	4	1,640	16,920	9.7%	8	-4,623	83,899	-5.5%
ETHNIC STUDIES	0	0	0	N/A	1	0	17,000	0.0%
GEOLOGICAL SCI	40	149,004	823,709	18.1%	39	173,638	817,278	21.2%
GEOGRAPHY	20	61,790	317,386	19.5%	14	57,634	265,752	21.7%
LINGUISTICS	3	0	3,427	0.0%	3	0	42,108	0.0%
CENTER FOR AMERICAN WEST	0	0	0	N/A	1	5,429	59,715	9.1%
CNTR FOR INT PLASMA STUD(CIPS)	21	272,827	797,963	34.2%	23	295,384	872,653	33.8%
CNTR/ASTRO &SPACE ASTRON(CASA)	121	1,071,347	4,350,696	24.6%	108	1,094,542	4,068,023	26.9%
WOMEN'S STUDIES	0	0	0	N/A	1	0	17,157	0.0%
COLORADO EUROPEAN UNION CENTER	14	5,864	89,640	6.5%	6	2,209	40,814	5.4%
PSYCHOLOGY	79	1,106,037	3,871,094	28.6%	83	1,135,792	3,996,896	28.4%
COLORADO SHAKESPEARE FESTIVAL	2	0	7,529	0.0%	0	0	0	N/A
CLASSICS	0	0	0	N/A	1	0	25,925	0.0%
COMMUNICATION	0	0	0	N/A	1	4,018	11,670	34.4%
CHEMISTRY	190	1,633,260	6,545,554	25.0%	194	1,689,116	6,555,238	25.8%
CARTSS	17	69,952	326,318	21.4%	17	69,580	265,125	26.2%
EAST ASIAN LANG & LITERATURES	2	15,831	97,020	16.3%	2	905	26,189	3.5%
ECOLOGY & EVOLUTIONARY BIOLOGY	55	211,870	925,933	22.9%	49	357,831	1,332,302	26.9%

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POLITICAL SCIENCE	2	158	8,142	1.9%	1	0	10,000	0.0%
PEACE & CONFLICT STUDIES	1	0	27,531	0.0%	0	0	0	N/A
PHILOSOPHY	0	0	0	N/A	1	0	21,250	0.0%
CENTER FOR ASIAN STUDIES	11	10,842	306,301	3.5%	13	7,732	257,720	3.0%
<b>COLLEGE OF ENG &amp; APPLIED SCIENCE</b>								
COMPUTER SCIENCE	64	486,675	4,966,124	9.8%	59	643,773	2,409,847	26.7%
COLLEGE OF ENG & APPLIED SCI	2	-51	2,504	-2.0%	1	0	1,187	0.0%
CIVIL ENV & ARCHITECTURAL ENGIN	155	820,974	3,080,422	26.7%	169	873,578	3,853,232	22.7%
CHEMICAL ENGINEERING	147	1,065,216	4,448,790	23.9%	136	1,107,589	4,309,670	25.7%
MECHANICAL ENGINEERING	183	1,087,382	4,057,326	26.8%	154	914,140	3,684,963	24.8%
ENGIN DEAN	29	57,004	822,446	6.9%	24	75,866	812,660	9.3%
ELECTRICAL & COMPUTER ENGIN	121	1,040,120	4,055,538	25.6%	121	1,148,512	4,315,927	26.6%
AEROSPACE SCIENCES	152	1,390,995	4,982,298	27.9%	181	1,905,137	6,636,293	28.7%
<b>DIVERSITY &amp; EQUITY</b>								
VC FOR ODECE	2	10,427	223,474	4.7%	6	7,217	144,741	5.0%
DIVERSITY & EQUITY	2	6,065	96,147	6.3%	2	13,500	206,650	6.5%
<b>LIBRARIES</b>								
LIBRARIES	8	1,656	12,162	13.6%	6	4,301	28,875	14.9%
<b>SCHOOL OF BUSINESS</b>								
LEEDS SCHOOL OF BUSINESS	11	114,474	1,122,358	10.2%	15	97,273	887,219	11.0%
<b>SCHOOL OF EDUCATION</b>								
BUENO	20	162,956	1,385,275	11.8%	25	166,190	1,695,076	9.8%
SCHOOL OF EDUCATION	26	119,133	918,884	13.0%	40	201,912	1,200,518	16.8%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>								
SCHOOL OF JOURNALISM & MASS COM	1	1,731	19,042	9.1%	2	3,577	34,496	10.4%
<b>SCHOOL OF LAW</b>								
NATL RESOURCES LAW CTR	2	11,920	48,330	24.7%	1	1,495	8,970	16.7%
SCHOOL OF LAW	12	-41,433	-11,014	376.2%	5	59,508	670,375	8.9%



University of Colorado  
Boulder

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VICE CHANC FOR STUDENT AFFAIRS								
VCSA-DEAN OF STUDENTS	0	0	0	N/A	1	0	21,288	0.0%
SOFO - STUDENT FINANCE OFFICE	0	0	0	N/A	1	0	-1	2.1%
INTERNATIONAL EDUC	2	1,112	20,397	5.5%	0	0	0	N/A
SASC-STUDENT ACADEMIC SVC CTR	2	15,532	252,339	6.2%	3	14,107	216,507	6.5%
REC CENTER	1	637	7,011	9.1%	1	423	4,653	9.1%
CAREER SERVICES	3	753,557	3,750,316	20.1%	3	796,246	3,941,930	20.2%
VICE CHANCELLOR FOR ADMIN								
ADMINISTRATION	0	0	0	N/A	1	0	-15,275	0.0%
<b>Grand Total</b>	<b>3,089</b>	<b>33,866,502</b>	<b>165,806,885</b>	<b>20.43%</b>	<b>3,054</b>	<b>33,934,208</b>	<b>150,725,855</b>	<b>22.5%</b>