



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT NOVEMBER 2010

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	727,704	0.0%	7	0	896,164	0.0%	23.1%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	27	133,765	740,801	18.1%	25	158,800	724,854	21.9%	-2.2%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	1	997	4,833	20.6%	-90.3%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	63,036	725,335	8.7%	13	184,280	1,381,049	13.3%	90.4%
CENTER/LIMB ATMOS SOUND (CLAS)	9	101,393	953,082	10.6%	8	79,243	1,348,280	5.9%	41.5%
COOP INST RSRCH ENV SCI (CIRES)	281	3,382,936	21,738,088	15.6%	316	3,653,047	23,657,733	15.4%	8.8%
GRADUATE TEACHER PROGRAM	1	13,831	40,688	34.0%	1	13,227	38,911	34.0%	-4.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	121	835,108	3,448,211	24.2%	144	954,221	4,140,358	23.0%	20.1%
INST FOR BEHAV GENETICS (IBG)	81	1,255,418	4,712,176	26.6%	95	1,380,348	5,292,683	26.1%	12.3%
INST FOR BEHAV SCIENCE (IBS)	68	549,005	2,606,571	21.1%	60	328,702	2,531,502	13.0%	-2.9%
INST FOR COGNITIVE SCIENCE (ICS)	50	562,883	1,985,965	28.3%	56	753,186	2,398,590	31.4%	20.8%
JOINT INST FOR LAB ASTROPH (JILA)	197	1,289,101	7,339,433	17.6%	228	1,460,938	10,062,118	14.5%	37.1%
LAB ATMOS & SPACE PHYSICS (LASP)	168	6,820,620	23,890,848	28.5%	173	8,123,276	27,992,767	29.0%	17.2%
MUSEUM	21	36,163	176,593	20.5%	31	187,613	725,527	25.9%	310.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	823	9,064	9.1%	1	0	17,500	0.0%	93.1%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	11	20,966	141,732	14.8%	7	6,906	67,272	10.3%	-52.5%
APPLIED MATHEMATICS	30	295,573	1,054,187	28.0%	34	267,856	970,947	27.6%	-7.9%
ASTRO & PLANET SCIENCES (APS)	2	0	5,816	0.0%	2	0	13,402	0.0%	130.4%
CARTSS	6	30,503	173,296	17.6%	13	45,262	292,214	15.5%	68.6%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	4,179	0.0%	38781.8%
CENTER FOR ASIAN STUDIES	13	54,569	826,289	6.6%	8	39,471	598,620	6.6%	-27.6%
CENTER FOR INT PLASMA STUD (CIPS)	25	266,502	833,212	32.0%	24	239,620	719,727	33.3%	-13.6%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	2	0	938,093	0.0%	0.0%
CHEMISTRY	177	1,934,146	6,577,401	29.4%	184	2,035,103	7,787,225	26.1%	18.4%
CLASSICS	1	0	16,587	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	125	1,062,985	3,684,721	28.8%	118	1,060,199	3,893,415	27.2%	5.7%
COLORADO EUROPEAN UNION	7	6,679	102,097	6.5%	10	4,045	61,834	6.5%	-39.4%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	3	0	20,996	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	30,133	0.0%	1	659	1,939	34.0%	-93.6%

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	10,853	119,383	9.1%	3	5,944	65,384	9.1%	-45.2%
SCHOOL OF LAW	3	14,453	293,902	4.9%	8	40,405	500,346	8.1%	70.2%
LIBRARIES	7	3,714	28,286	13.1%	9	3,182	21,393	14.9%	-24.4%
VICE CHANC FOR STUDENT AFFAIRS	9	310,089	1,698,009	18.3%	7	526,893	2,901,690	18.2%	70.9%
DIVERSITY & EQUITY	3	9,779	223,324	4.4%	3	11,534	259,478	4.4%	16.2%
	2,817	28,543,606	127,848,082	22.3%	3,007	32,171,740	144,758,122	22.2%	13.2%