

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	24,920,765	13.7%	2,902,814	25,647,825	14.3%	0.0%
DOD	8,383,858	4.6%	829,451	7,674,047	4.3%	0.0%
DOE	4,915,186	2.7%	584,070	5,479,993	3.1%	0.0%
DOI	1,528,588	0.8%	141,338	1,291,728	0.7%	0.0%
DOJ	813,149	0.4%	41,501	778,001	0.4%	0.0%
DOS	36,307	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	5,243	27,100	0.0%	0.0%
ED	5,469,030	3.0%	454,344	4,905,704	2.7%	0.0%
EPA	332,853	0.2%	19,417	256,028	0.1%	0.0%
HHS	30,431,905	16.7%	2,820,717	29,064,519	16.2%	0.0%
NASA	32,789,497	18.0%	3,746,981	33,104,283	18.4%	0.0%
NFAH	34,806	0.0%	14,975	140,479	0.1%	0.0%
NSF	30,090,178	16.5%	2,492,498	29,688,219	16.5%	0.0%
OF	252,488	0.1%	64,244	481,261	0.3%	0.0%
SBA	9,182	0.0%	0	9,232	0.0%	0.0%
USDA	73,861	0.0%	2,915	75,353	0.0%	0.0%
Subtotal FEDERAL	140,081,653		14,120,507	138,623,773		-1.0%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,135,470	1.2%	206,417	1,893,370	1.1%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	86,020	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,430,972	1.3%	247,224	2,409,007	1.3%	0.0%
PRIVATE FED SUB-RECIP	7,059,737	3.9%	724,346	6,389,088	3.6%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	22,346	85,149	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	9,898,420	5.4%	616,990	5,116,114	2.8%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	4,291,326	2.4%	596,376	6,386,069	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	285,432	0.2%	45,645	371,414	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	4,031,030	2.2%	424,460	3,707,994	2.1%	0.0%
Subtotal FEDERAL FLOW-THRU	30,218,409		2,883,805	26,358,205		-12.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,689,911	2.6%	737,173	5,760,171	3.2%	0.0%
INTERNATIONAL	228,990	0.1%	77,686	754,898	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	189,146	0.1%	41,328	211,612	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	64,777	0.0%	18,887	61,846	0.0%	0.0%
PRIVATE	4,746,834	2.6%	703,719	5,930,985	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	28,350	0.0%	0	31,010	0.0%	0.0%
PRIVATE NON PROFITS	115,844	0.1%	46,797	304,852	0.2%	0.0%
PRIVATE UNIVERSITIES	126,904	0.1%	54,136	109,841	0.1%	0.0%
PUBLIC UNIVERSITIES	424,233	0.2%	45,607	626,701	0.3%	0.0%
STATE OF COLORADO	607,649	0.3%	47,243	436,092	0.2%	0.0%
STATE OF COLORADO UNIVERSITIES	581,985	0.3%	15,817	378,195	0.2%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	11,804,622		1,788,392	14,606,204		23.7%
GRAND TOTAL	182,104,685		18,792,703	179,588,182		-1.4%