



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2012

Month of: MAY

Sponsor Type	Prior FY		Current FY			Percent Change from Prior Year
	2011		2012			
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,996	89,967	0.0%	--
DHS	0	0.0%	45,572	158,936	0.0%	--
DOC	51,818,449	15.8%	4,530,332	57,511,989	16.7%	11.0%
DOD	11,751,356	3.6%	1,597,172	12,906,414	3.7%	9.8%
DOE	9,660,384	2.9%	1,031,663	10,173,508	3.0%	5.3%
DOI	2,224,799	0.7%	338,065	2,652,013	0.8%	19.2%
DOJ	579,871	0.2%	73,040	716,167	0.2%	23.5%
DOT	119,748	0.0%	15,089	342,280	0.1%	185.8%
ED	4,842,923	1.5%	452,321	4,078,669	1.2%	-15.8%
EPA	614,751	0.2%	26,480	542,765	0.2%	-11.7%
FCC	158,636	0.0%	0	39,379	0.0%	-75.2%
HHS	47,735,430	14.6%	4,212,955	52,990,628	15.4%	11.0%
NASA	76,698,667	23.4%	6,362,553	73,600,867	21.4%	-4.0%
NAVY	0	0.0%	32,930	138,397	0.0%	--
NEA	1,885	0.0%	0	0	0.0%	-100.0%
NFAH	128,648	0.0%	-60	84,723	0.0%	-34.1%
NSF	52,310,130	16.0%	5,460,305	57,730,744	16.8%	10.4%
OF	420,523	0.1%	144,515	921,872	0.3%	119.2%
USDA	948,455	0.3%	39,127	663,758	0.2%	-30.0%
VA	0	0.0%	10,180	71,471	0.0%	--
Subtotal FEDERAL	260,014,654	79.39%	24,382,234	275,414,546	79.91%	5.9%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	3,106,795	0.9%	527,037	4,043,809	1.2%	30.2%
LOCAL GOVT IN CO/FED SUB-RECIP	318,169	0.1%	74,552	739,478	0.2%	132.4%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,104,457	0.9%	282,629	3,833,086	1.1%	23.5%
PRIV NON PROFIT HOSPS FED SUB	146,108	0.0%	16,653	136,556	0.0%	-6.5%
PRIVATE FED SUB-RECIP	9,191,654	2.8%	1,146,068	10,907,867	3.2%	18.7%
PRIVATE NON PROFITS FED SUB	571,001	0.2%	186,999	1,868,173	0.5%	227.2%
PRIVATE UNIVERSITIES FED SUB-R	5,579,283	1.7%	698,118	7,268,531	2.1%	30.3%
PUBLIC UNIV (NOT CO) FED SUB	14,273,462	4.4%	1,903,982	12,482,142	3.6%	-12.5%
STATE OF CO - FED SUB-RECIP	110,446	0.0%	18,356	178,000	0.1%	61.2%
STATE OF CO UNIV FED SUB-RECIP	3,209,487	1.0%	279,154	2,975,481	0.9%	-7.3%
Subtotal FEDERAL FLOW-THRU	39,610,862	12.09%	5,133,548	44,433,122	12.89%	12.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	9,382,121	2.9%	1,032,783	8,991,226	2.6%	-4.2%
INTERNATIONAL	1,756,583	0.5%	148,156	1,239,872	0.4%	-29.4%
LOCAL GOV'T WITHIN COLORADO	35,274	0.0%	12,469	72,432	0.0%	105.3%
OTHER GOV'T OUTSIDE COLORADO	1,075,066	0.3%	36,282	453,790	0.1%	-57.8%

Sponsor Type	Prior FY 2011		Current FY 2012			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
PRIVATE	10,091,990	3.1%	798,735	9,827,052	2.9%	-2.6%
PRIVATE NON PROFITS	757,941	0.2%	95,529	996,359	0.3%	31.5%
PRIVATE UNIVERSITIES	744,917	0.2%	101,899	1,192,906	0.3%	60.1%
PUBLIC UNIVERSITIES	484,520	0.1%	32,373	263,154	0.1%	-45.7%
STATE OF COLORADO	2,637,154	0.8%	44,123	945,460	0.3%	-64.1%
STATE OF COLORADO UNIVERSITIES	937,142	0.3%	7,550	825,858	0.2%	-11.9%
Subtotal OTHER	27,902,709	8.52%	2,309,899	24,808,109	7.20%	-11.1%
GRAND TOTAL	327,528,224	100.00%	31,825,682	344,655,776	100.00%	5.2%