



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY SPONSOR TYPE

THROUGH April 30, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	27,196,000	13.4%	2,593,789	27,514,555	13.7%	0.0%
DOD	9,030,850	4.4%	655,109	9,038,968	4.5%	0.0%
DOE	5,743,401	2.8%	431,252	5,346,438	2.7%	0.0%
DOI	1,988,061	1.0%	159,787	1,688,375	0.8%	0.0%
DOJ	1,654,792	0.8%	106,099	919,249	0.5%	0.0%
DOS	11,322	0.0%	0	36,307	0.0%	0.0%
ED	6,385,442	3.1%	390,902	5,859,932	2.9%	0.0%
EPA	578,743	0.3%	26,169	359,022	0.2%	0.0%
HHS	35,488,417	17.4%	3,164,242	33,596,147	16.7%	0.0%
NASA	36,552,135	18.0%	3,252,378	36,041,876	18.0%	0.0%
NFAH	79,059	0.0%	5,003	39,810	0.0%	0.0%
NSF	33,361,316	16.4%	2,543,029	32,633,206	16.3%	0.0%
OF	581,786	0.3%	121,343	373,830	0.2%	0.0%
SBA	0	0.0%	0	9,182	0.0%	0.0%
USDA	173,393	0.1%	5,793	79,654	0.0%	0.0%
Subtotal FEDERAL	158,824,718		13,454,895	153,536,549		-3.3%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,560,603	1.3%	140,351	2,275,821	1.1%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	17,377	0.0%	8,988	95,009	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,701,191	1.3%	257,070	2,688,042	1.3%	0.0%
PRIVATE FED SUB-RECIP	7,606,953	3.7%	805,604	7,857,936	3.9%	0.0%
PRIVATE NON PROFITS FED SUB	35,070	0.0%	0	0	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	12,981,504	6.4%	1,936,627	11,801,942	5.9%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,755,496	1.4%	380,823	4,672,149	2.3%	0.0%
STATE OF CO - FED SUB-RECIP	508,245	0.2%	14,778	300,210	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	4,903,411	2.4%	319,755	4,350,786	2.2%	0.0%
Subtotal FEDERAL FLOW-THRU	34,069,850		3,863,998	34,041,895		-0.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,160,170	2.5%	462,802	5,152,713	2.6%	0.0%
INTERNATIONAL	341,113	0.2%	35,913	264,903	0.1%	0.0%
LOCAL GOV'T WITHIN COLORADO	50,110	0.0%	41,332	230,478	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	78,378	0.0%	8,707	73,484	0.0%	0.0%
PRIVATE	3,423,790	1.7%	390,204	5,144,444	2.6%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	3,269	31,619	0.0%	0.0%
PRIVATE NON PROFITS	124,031	0.1%	9,130	124,974	0.1%	0.0%
PRIVATE UNIVERSITIES	174,647	0.1%	40,758	200,768	0.1%	0.0%
PUBLIC UNIVERSITIES	430,906	0.2%	38,384	462,617	0.2%	0.0%
STATE OF COLORADO	695,882	0.3%	87,506	695,155	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	256,040	0.1%	166,349	748,333	0.4%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	-15,867	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	10,719,200		1,284,354	13,129,487		22.5%
GRAND TOTAL	203,613,769		18,603,247	200,707,931		-1.4%