

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	11,120,370	13.4%	3,073,113	12,104,629	13.5%	0.0%
DOD	3,254,950	3.9%	846,261	4,707,110	5.2%	0.0%
DOE	2,823,110	3.4%	601,286	3,016,924	3.4%	0.0%
DOI	695,090	0.8%	133,669	745,496	0.8%	0.0%
DOJ	366,077	0.4%	69,995	325,391	0.4%	0.0%
DOT	11,093	0.0%	9,688	29,621	0.0%	0.0%
ED	2,232,221	2.7%	489,473	2,218,282	2.5%	0.0%
EPA	133,577	0.2%	158,914	222,086	0.2%	0.0%
HHS	13,804,115	16.6%	3,448,067	14,233,749	15.8%	0.0%
NASA	14,615,540	17.6%	4,956,410	17,861,419	19.9%	0.0%
NFAH	32,996	0.0%	14,769	40,727	0.0%	0.0%
NSF	14,914,050	17.9%	3,796,754	15,428,315	17.2%	0.0%
OF	152,814	0.2%	30,354	159,393	0.2%	0.0%
SBA	0	0.0%	0			0.0%
USDA	39,740	0.0%	23,384	105,320	0.1%	0.0%
Subtotal FEDERAL	64,195,744		17,652,137	71,198,461		10.9%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	786,814	0.9%	206,558	776,768	0.9%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,103,960	1.3%	207,442	1,118,581	1.2%	0.0%
PRIVATE FED SUB-RECIP	3,327,239	4.0%	594,518	2,786,700	3.1%	0.0%
PRIVATE NON PROFITS FED SUB	-597	0.0%	21,436	144,725	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	2,118,381	2.5%	546,203	1,973,301	2.2%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,974,368	3.6%	623,866	3,137,370	3.5%	0.0%
STATE OF CO - FED SUB-RECIP	131,982	0.2%	28,767	129,286	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,791,014	2.2%	244,829	1,257,332	1.4%	0.0%
Subtotal FEDERAL FLOW-THRU	12,233,160		2,473,620	11,324,063		-7.4%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	2,609,021	3.1%	508,506	2,704,997	3.0%	0.0%
INTERNATIONAL	364,855	0.4%	38,795	348,575	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	107,683	0.1%	5,975	33,418	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	21,200	0.0%	37,391	271,046	0.3%	0.0%
PRIVATE	2,766,000	3.3%	524,503	2,754,013	3.1%	0.0%
PRIVATE NON PROFIT HOSPITALS	21,695	0.0%	0			0.0%
PRIVATE NON PROFITS	79,207	0.1%	58,393	227,741	0.3%	0.0%
PRIVATE UNIVERSITIES	43,675	0.1%	63,165	147,449	0.2%	0.0%
PUBLIC UNIVERSITIES	300,468	0.4%	47,209	274,680	0.3%	0.0%
STATE OF COLORADO	282,219	0.3%	127,207	400,212	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	227,735	0.3%	40,933	186,584	0.2%	0.0%
Subtotal OTHER	6,823,756		1,452,077	7,348,714		7.7%
GRAND TOTAL	83,252,661		21,577,834	89,871,238		7.9%