



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY SPONSOR TYPE

THROUGH June 30, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	32,938,895	12.7%	3,648,241	33,907,026	13.1%	0.0%
DOD	12,093,999	4.7%	1,730,682	11,719,222	4.5%	0.0%
DOE	7,413,479	2.9%	1,214,218	7,100,517	2.7%	0.0%
DOI	2,408,440	0.9%	189,668	1,992,982	0.8%	0.0%
DOJ	2,025,433	0.8%	194,333	1,221,438	0.5%	0.0%
DOS	24,565	0.0%	0	36,307	0.0%	0.0%
ED	7,416,194	2.9%	553,094	6,895,688	2.7%	0.0%
EPA	786,403	0.3%	14,664	388,166	0.2%	0.0%
HHS	43,757,108	16.9%	5,959,407	43,317,277	16.7%	0.0%
NASA	46,253,543	17.9%	5,293,639	45,452,976	17.6%	0.0%
NFAH	75,560	0.0%	35,056	79,518	0.0%	0.0%
NSF	44,344,640	17.1%	6,995,363	43,603,884	16.9%	0.0%
OF	707,138	0.3%	67,731	493,093	0.2%	0.0%
SBA	257,362	0.1%	16,186	25,368	0.0%	0.0%
USDA	221,365	0.1%	31,390	117,277	0.0%	0.0%
Subtotal FEDERAL	200,724,125		25,943,673	196,350,740		-2.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	3,386,129	1.3%	413,020	2,863,970	1.1%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	60,562	0.0%	1,855	111,358	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,627,013	1.4%	596,144	3,605,918	1.4%	0.0%
PRIVATE FED SUB-RECIP	10,099,188	3.9%	1,414,112	10,123,636	3.9%	0.0%
PRIVATE NON PROFITS FED SUB	35,070	0.0%	12,326	16,095	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	16,443,849	6.3%	3,046,285	15,865,568	6.1%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,590,982	1.4%	1,006,830	6,233,815	2.4%	0.0%
STATE OF CO - FED SUB-RECIP	596,619	0.2%	44,269	376,554	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	6,150,224	2.4%	378,942	5,233,831	2.0%	0.0%
Subtotal FEDERAL FLOW-THRU	43,989,636		6,913,782	44,430,745		1.0%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	6,838,313	2.6%	1,090,991	6,867,958	2.7%	0.0%
INTERNATIONAL	470,389	0.2%	87,684	403,979	0.2%	0.0%
LOCAL GOV'T WITHIN COLORADO	64,376	0.0%	38,406	306,378	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	123,430	0.0%	5,136	94,496	0.0%	0.0%
PRIVATE	4,636,814	1.8%	1,165,121	6,857,810	2.7%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	3,656	35,275	0.0%	0.0%
PRIVATE NON PROFITS	165,271	0.1%	34,288	170,464	0.1%	0.0%
PRIVATE UNIVERSITIES	242,356	0.1%	74,002	257,986	0.1%	0.0%
PUBLIC UNIVERSITIES	593,232	0.2%	108,610	638,006	0.2%	0.0%
STATE OF COLORADO	835,400	0.3%	184,641	966,278	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	337,432	0.1%	366,845	1,367,619	0.5%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	-17,528	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	14,289,484		3,159,379	17,966,249		25.7%
GRAND TOTAL	259,003,245		36,016,834	258,747,734		-0.1%