



EXPENDITURES BY SPONSOR  
FISCAL YEAR 2011

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
FEDERAL	0	0.0%	7,363	14,726	0.0%	
DOC	38,619,328	13.6%	4,086,071	51,818,449	15.8%	34.2%
DOD	12,311,412	4.3%	1,035,454	11,752,111	3.6%	-4.5%
DOE	8,050,285	2.8%	1,021,230	9,660,384	2.9%	20.0%
DOI	1,912,195	0.7%	173,080	2,224,044	0.7%	16.3%
DOJ	667,736	0.2%	85,403	579,871	0.2%	-13.2%
DOT	106,687	0.0%	66,646	119,748	0.0%	12.2%
ED	5,647,864	2.0%	462,939	4,842,923	1.5%	-14.3%
EPA	474,211	0.2%	41,567	614,751	0.2%	29.6%
FCC	0	0.0%	16,233	158,636	0.0%	
HHS	43,487,832	15.3%	4,551,109	47,735,430	14.6%	9.8%
NASA	65,111,464	22.9%	8,393,325	76,683,940	23.4%	17.8%
NEA	2,069	0.0%	0	1,885	0.0%	-8.9%
NFAH	79,540	0.0%	14,404	128,648	0.0%	61.7%
NSF	43,400,526	15.3%	5,167,476	52,310,130	16.0%	20.5%
OF	530,120	0.2%	57,154	420,523	0.1%	-20.7%
SBA	-6,248	0.0%	0			
USDA	917,204	0.3%	76,261	948,455	0.3%	3.4%
VA	0	0.0%	0	0	0.0%	
Subtotal FEDERAL	221,312,225		25,255,715	260,014,653		17.5%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,048,314	0.7%	325,164	3,106,795	0.9%	51.7%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	50,399	318,169	0.1%	
OTHR GOVT OUTSIDE CO/FED SUB-R	3,167,636	1.1%	421,218	3,083,819	0.9%	-2.6%
PRIV NON PROFIT HOSPS FED SUB	189,201	0.1%	24,192	146,108	0.0%	-22.8%
PRIVATE FED SUB-RECIP	7,868,436	2.8%	859,051	8,771,990	2.7%	11.5%
PRIVATE NON PROFITS FED SUB	472,099	0.2%	59,174	571,001	0.2%	20.9%
PRIVATE UNIVERSITIES FED SUB-R	5,673,515	2.0%	646,901	5,479,692	1.7%	-3.4%
PUBLIC UNIV (NOT CO) FED SUB	14,483,350	5.1%	1,276,027	14,118,965	4.3%	-2.5%
STATE OF CO - FED SUB-RECIP	180,249	0.1%	15,657	110,446	0.0%	-38.7%
STATE OF CO UNIV FED SUB-RECIP	2,972,776	1.0%	317,149	3,209,487	1.0%	8.0%
Subtotal FEDERAL FLOW-THRU	37,055,575		3,994,932	38,916,472		5.0%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	8,930,536	3.1%	967,113	9,382,121	2.9%	5.1%
INTERNATIONAL	1,231,413	0.4%	125,368	1,756,583	0.5%	42.6%
LOCAL GOV'T WITHIN COLORADO	104,215	0.0%	4,203	35,274	0.0%	-66.2%
OTHER GOV'T OUTSIDE COLORADO	641,972	0.2%	93,849	1,095,704	0.3%	70.7%
PRIVATE	10,097,974	3.5%	914,244	10,511,654	3.2%	4.1%
PRIVATE NON PROFIT HOSPITALS	-3,063	0.0%	0			
PRIVATE NON PROFITS	838,052	0.3%	57,038	757,941	0.2%	-9.6%
PRIVATE UNIVERSITIES	1,069,210	0.4%	98,492	844,509	0.3%	-21.0%
PUBLIC UNIVERSITIES	613,294	0.2%	11,976	639,017	0.2%	4.2%
STATE OF COLORADO	1,740,064	0.6%	181,921	2,637,154	0.8%	51.6%
STATE OF COLORADO UNIVERSITIES	895,537	0.3%	74,684	937,142	0.3%	4.6%
Subtotal OTHER	26,159,205		2,528,887	28,597,099		9.3%
GRAND TOTAL	284,527,006		31,779,533	327,528,224		15.1%