

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	19,821,006	14.0%	3,234,247	21,236,964	13.8%	0.0%
DOD	5,923,390	4.2%	968,159	8,102,060	5.3%	0.0%
DOE	4,323,727	3.1%	644,692	4,696,121	3.1%	0.0%
DOI	1,131,615	0.8%	161,597	1,157,380	0.8%	0.0%
DOJ	701,477	0.5%	82,362	524,417	0.3%	0.0%
DOT	21,320	0.0%	12,337	66,982	0.0%	0.0%
ED	3,982,348	2.8%	657,637	3,880,421	2.5%	0.0%
EPA	202,035	0.1%	32,032	338,057	0.2%	0.0%
HHS	23,170,015	16.4%	3,372,928	24,518,767	16.0%	0.0%
NASA	25,303,117	17.9%	4,300,431	30,246,033	19.7%	0.0%
NFAH	110,430	0.1%	8,699	56,662	0.0%	0.0%
NSF	23,856,846	16.9%	3,836,005	25,590,008	16.7%	0.0%
OF	352,630	0.2%	84,777	341,026	0.2%	0.0%
SBA	4,450	0.0%	0			0.0%
USDA	69,485	0.0%	27,742	226,899	0.1%	0.0%
Subtotal FEDERAL	108,973,890		17,423,645	120,981,795		11.0%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,443,142	1.0%	134,350	1,209,456	0.8%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,878,359	1.3%	247,556	1,752,510	1.1%	0.0%
PRIVATE FED SUB-RECIP	5,082,396	3.6%	629,538	4,566,016	3.0%	0.0%
PRIVATE NON PROFITS FED SUB	48,303	0.0%	72,292	350,983	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	4,041,193	2.9%	556,984	3,725,629	2.4%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	4,986,924	3.5%	653,159	5,075,282	3.3%	0.0%
STATE OF CO - FED SUB-RECIP	261,686	0.2%	13,082	207,633	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,891,199	2.0%	302,895	2,071,748	1.3%	0.0%
Subtotal FEDERAL FLOW-THRU	20,633,201		2,609,856	18,959,257		-8.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,488,608	3.2%	926,985	5,200,476	3.4%	0.0%
INTERNATIONAL	612,072	0.4%	28,941	469,980	0.3%	0.0%
LOCAL GOV'T WITHIN COLORADO	149,207	0.1%	1,895	83,416	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	40,252	0.0%	22,404	382,031	0.2%	0.0%
PRIVATE	4,641,309	3.3%	1,222,006	5,385,751	3.5%	0.0%
PRIVATE NON PROFIT HOSPITALS	31,010	0.0%	0			0.0%
PRIVATE NON PROFITS	216,027	0.2%	96,930	408,378	0.3%	0.0%
PRIVATE UNIVERSITIES	52,189	0.0%	92,191	363,463	0.2%	0.0%
PUBLIC UNIVERSITIES	547,732	0.4%	46,998	408,474	0.3%	0.0%
STATE OF COLORADO	364,865	0.3%	79,567	623,898	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	343,740	0.2%	55,081	327,400	0.2%	0.0%
Subtotal OTHER	11,487,012		2,572,997	13,653,266		18.9%
GRAND TOTAL	141,094,103		22,606,498	153,594,319		8.9%