

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
FEDERAL			0	0	0.0%	0.0%
DOC	6,774,917	12.2%	4,165,520	7,830,544	13.4%	0.0%
DOD	3,146,557	5.7%	1,106,798	2,743,467	4.7%	0.0%
DOE	2,053,781	3.7%	936,007	2,076,954	3.5%	0.0%
DOI	334,307	0.6%	274,353	557,244	1.0%	0.0%
DOJ	100,740	0.2%	36,821	66,798	0.1%	0.0%
DOT	45,467	0.1%	-1,191	-1,191	0.0%	0.0%
ED	952,091	1.7%	406,576	808,051	1.4%	0.0%
EPA	78,780	0.1%	56,835	96,580	0.2%	0.0%
HHS	8,410,782	15.2%	4,412,434	9,188,516	15.7%	0.0%
NASA	11,113,117	20.0%	7,476,624	12,337,931	21.0%	0.0%
NEA			0	1,096	0.0%	0.0%
NFAH	29,595	0.1%	0	0	0.0%	0.0%
NSF	9,518,219	17.2%	5,138,305	10,437,431	17.8%	0.0%
OF	90,454	0.2%	66,695	108,329	0.2%	0.0%
SBA	-6,248	0.0%	0			0.0%
USDA	217,596	0.4%	122,685	189,816	0.3%	0.0%
Subtotal FEDERAL	42,860,155		24,198,463	46,441,566		8.4%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	440,878	0.8%	293,856	573,410	1.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	585,311	1.1%	290,828	768,723	1.3%	0.0%
PRIV NON PROFIT HOSPS FED SUB	31,566	0.1%	13,466	28,075	0.0%	0.0%
PRIVATE FED SUB-RECIP	1,585,177	2.9%	809,475	1,648,953	2.8%	0.0%
PRIVATE NON PROFITS FED SUB	89,695	0.2%	38,320	69,582	0.1%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	1,047,713	1.9%	384,998	826,530	1.4%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,503,343	4.5%	1,401,456	2,474,660	4.2%	0.0%
STATE OF CO - FED SUB-RECIP	28,672	0.1%	21,633	47,954	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	421,241	0.8%	179,686	519,361	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	6,733,597		3,433,718	6,957,248		3.3%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	1,774,379	3.2%	882,000	1,747,325	3.0%	0.0%
INTERNATIONAL	300,474	0.5%	147,248	348,670	0.6%	0.0%
LOCAL GOV'T WITHIN COLORADO	10,214	0.0%	-3,730	-3,730	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	155,281	0.3%	160,222	263,261	0.4%	0.0%
PRIVATE	2,369,266	4.3%	1,113,856	2,148,387	3.7%	0.0%
PRIVATE NON PROFITS	188,759	0.3%	75,110	177,502	0.3%	0.0%
PRIVATE UNIVERSITIES	242,881	0.4%	93,791	117,373	0.2%	0.0%
PUBLIC UNIVERSITIES	120,360	0.2%	54,436	69,900	0.1%	0.0%
STATE OF COLORADO	573,213	1.0%	90,177	198,581	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	171,095	0.3%	89,153	154,936	0.3%	0.0%
Subtotal OTHER	5,905,921		2,702,264	5,222,204		-11.6%
GRAND TOTAL	55,499,673		30,334,446	58,621,018		5.6%