DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	4	0	414,356	0.0%	5	0	481,184	0.0%	16.1%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	22	11,382	209,058	5.4%	19	51,215	229,598	22.3%	9.8%
CIO ADMINISTRATION	2	3,035	33,382	9.1%	0	0	0	N/A	-100.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	32,645	271,194	12.0%	6	29,117	231,903	12.6%	-14.5%
CENTER/LIMB ATMOS SOUND (CLAS)	7	41,783	332,914	12.6%	7	36,177	171,010	21.2%	-48.6%
COOP INST RSRCH ENV SCI (CIRES)	223	1,560,215	8,988,343	17.4%	248	1,524,148	9,385,886	16.2%	4.4%
GRADUATE TEACHER PROGRAM	1	12,102	35,601	34.0%	1	3,049	8,969	34.0%	-74.8%
INST ARCTIC & ALP RESEARH (INSTAAR)	90	354,203	1,410,636	25.1%	108	446,268	1,793,005	24.9%	27.1%
INST FOR BEHAV GENETICS (IBG)	59	465,328	1,989,924	23.4%	68	588,629	2,124,920	27.7%	6.8%
INST FOR BEHAV SCIENCE (IBS)	57	332,576	1,326,156	25.1%	46	168,921	973,825	17.3%	-26.6%
INST FOR COGNITIVE SCIENCE (ICS)	42	241,013	833,429	28.9%	47	274,767	761,074	36.1%	-8.7%
JOINT INST FOR LAB ASTROPH (JILA)	170	583,649	3,074,032	19.0%	196	665,120	3,945,936	16.9%	28.4%
LAB ATMOS & SPACE PHYSICS (LASP)	146	2,730,968	9,198,606	29.7%	139	2,965,933	10,153,398	29.2%	10.4%
MUSEUM	16	14,232	85,444	16.7%	23	136,266	487,931	27.9%	471.1%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	23	269	8.6%	1	0	4,236	0.0%	1473.1%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	9	2,060	18,629	11.1%	3	656	9,453	6.9%	-49.3%
APPLIED MATHEMATICS	23	188,125	598,213	31.4%	28	172,820	568,875	30.4%	-4.9%
ASTRO & PLANET SCIENCES (APS)	1	0	7,847	0.0%	1	0	4,243	0.0%	-45.9%
CARTSS	5	17,850	79,225	22.5%	9	11,809	105,686	11.2%	33.4%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	0	0	0	N/A	-100.0%
CENTER FOR ASIAN STUDIES	13	19,442	324,617	6.0%	7	15,654	226,640	6.9%	-30.2%
CENTER FOR INT PLASMA STUD (CIPS)	23	122,785	395,298	31.1%	21	110,558	329,980	33.5%	-16.5%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	200	0.0%	0.0%
CHEMISTRY	129	808,221	2,762,803	29.3%	151	975,369	3,498,617	27.9%	26.6%
CNTR/ASTRO &SPACE ASTRON (CASA)	94	497,655	1,711,726	29.1%	95	497,706	1,797,411	27.7%	5.0%
COLORADO EUROPEAN UNION	0	0	0	N/A	8	1,931	29,512	6.5%	0.0%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	1	0	1,096	0.0%	0.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	39	95,203	408,346	23.3%	51	27,236	255,913	10.6%	-37.3%
ECONOMICS	5	908	52,107	1.7%	1	0	6,066	0.0%	-88.4%

FY 2010 FY 2011

DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
FISKE PLANETARIUM	2	1,746	15,824	11.0%	2	1,486	6,195	24.0%	-60.8%
GEOGRAPHY	9	18,870	104,819	18.0%	11	21,403	148,131	14.4%	41.3%
GEOLOGICAL SCI	38	62,502	291,654	21.4%	36	83,872	354,432	23.7%	21.5%
HISTORY	2	0	968	0.0%	1	0	1,451	0.0%	49.8%
INTEGRATIVE PHYSIOLOGY	42	254,105	875,754	29.0%	46	242,915	1,177,987	20.6%	34.5%
LINGUISTICS	5	8,876	70,477	12.6%	1	0	3,820	0.0%	-94.6%
MATHEMATICS	6	12,371	59,678	20.7%	8	21,183	101,867	20.8%	70.7%
MCDB	101	719,627	2,734,321	26.3%	99	771,709	2,743,893	28.1%	0.4%
PAOS-PGMS, ATMOS & OCEAN SCI	15	36,247	157,270	23.0%	18	55,664	181,725	30.6%	15.5%
PHYSICS	88	475,025	2,354,417	20.2%	79	507,890	2,109,543	24.1%	-10.4%
POLITICAL SCIENCE	7	4,038	35,154	11.5%	0	0	0	N/A	-100.0%
PSYCHOLOGY	79	495,819	1,806,202	27.5%	84	488,452	1,784,400	27.4%	-1.2%
SERVICE LEARNING	2	0	355	0.0%	1	0	2	0.0%	-99.4%
SLHS-SPEECH, LANG & HEAR SCI	14	45,010	266,409	16.9%	10	51,812	240,967	21.5%	-9.5%
SOCIOLOGY	1	0	126	0.0%	1	0	729	0.0%	477.6%
SCHOOL OF BUSINESS	2	20.042	445 004	7.00/	0	50.004	500 450	0.70/	20.20/
	3	32,643	415,231	7.9%	6	52,224	536,458	9.7%	29.2%
SCHOOL OF EDUCATION	42	87,860	811,480	10.8%	43	82,178	700,617	11.7%	-13.7%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	117	692,112	2,382,901	29.0%	103	723,101	2,400,421	30.1%	0.7%
CHEMICAL ENGINEERING	138	398,730	2,331,850	17.1%	145	493,269	2,050,713	24.1%	-12.1%
CIVIL ENV & ARCHITECTURAL ENGIN	93	249,981	1,022,958	24.4%	104	357,080	1,375,524	26.0%	34.5%
COLLEGE OF ENG & APPLIED SCI	4	0	0	N/A	1	201	1,208	16.7%	0.0%
COMPUTER SCIENCE	34	173,120	701,520	24.7%	39	179,511	748,981	24.0%	6.8%
ELECTRICAL & COMPUTER ENGIN	82	390,639	1,532,741	25.5%	80	396,222	1,613,075	24.6%	5.2%
ENGIN DEAN	15	20,713	254,068	8.2%	19	22,908	275,469	8.3%	8.4%
MECHANICAL ENGINEERING	86	373,552	1,722,913	21.7%	87	434,827	1,422,225	30.6%	-17.5%
COLLEGE OF MUSIC									
	2	444	6,378	7.0%	0	0	0	N/A	-100.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	4,730	52,029	9.1%	2	1,173	12,898	9.1%	-75.2%
SCHOOL OF LAW	2	6,266	90,137	7.0%	4	10,948	116,605	9.4%	29.4%
		0,200	30,137	1.0/0	4	10,340	110,003	J.4 /0	23.4 /0
LIBRARIES	7	2,710	19,538	13.9%	7	2,761	18,538	14.9%	-5.1%

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FY 2010 FY 2011

DEPARTMENT	# of Project	s F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	7	131,429	722,220	18.2%	6	146,518	791,011	18.5%	9.5%
DIVERSITY & EQUITY									
	3	6,681	98,128	6.8%	3	7,444	115,565	6.4%	17.8%
	2,239	12,841,248	55,499,673	23.1%	2,337	13,860,099	58,621,018	23.6%	5.6%