DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	800,617	0.0%	8	265	891,915	0.0%	11.4%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	32	236,968	1,089,661	21.7%	31	258,818	1,085,185	23.9%	-0.4%
CIO ADMINISTRATION	1	12,949	142,436	9.1%	1	13,683	150,509	9.1%	5.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	10	189,587	1,324,535	14.3%	8	93,444	1,022,570	9.1%	-22.8%
CENTER/LIMB ATMOS SOUND (CLAS)	10	178,375	1,990,628	9.0%	9	173,757	2,236,502	7.8%	12.4%
COOP INST RSRCH ENV SCI (CIRES)	325	5,227,948	34,102,693	15.3%	322	5,717,880	36,130,607	15.8%	5.9%
GRADUATE TEACHER PROGRAM	1	8,055	29,210	27.6%	2	44,300	140,632	31.5%	381.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	160	913,705	3,933,274	23.2%	136	1,189,404	4,848,670	24.5%	23.3%
INST FOR BEHAV GENETICS (IBG)	94	1,985,340	7,616,136	26.1%	81	1,743,274	6,526,800	26.7%	-14.3%
INST FOR BEHAV SCIENCE (IBS)	88	782,031	4,269,104	18.3%	86	882,154	4,340,926	20.3%	1.7%
INST FOR COGNITIVE SCIENCE (ICS)	55	902,965	3,323,353	27.2%	95	1,058,416	3,857,038	27.4%	16.1%
JOINT INST FOR LAB ASTROPH (JILA)	201	2,271,577	13,359,561	17.0%	204	2,014,454	12,872,856	15.6%	-3.6%
LAB ATMOS & SPACE PHYSICS (LASP)	163	7,678,451	26,552,910	28.9%	189	9,099,297	30,803,683	29.5%	16.0%
MUSEUM	25	46,064	248,124	18.6%	28	45,501	417,051	10.9%	68.1%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	4,091	0.0%	5	0	16,547	0.0%	304.5%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	10	14,929	101,150	14.8%	17	32,613	250,997	13.0%	148.1%
APPLIED MATHEMATICS	31	345,191	1,182,370	29.2%	28	322,327	1,226,806	26.3%	3.8%
ASTRO & PLANET SCIENCES (APS)	3	0	7,681	0.0%	3	0	42,781	0.0%	457.0%
CARTSS	20	42,739	291,295	14.7%	16	40,582	268,388	15.1%	-7.9%
CENTER FOR AMERICAN WEST	4	2,735	48,219	5.7%	2	0	32,499	0.0%	-32.6%
CENTER FOR ASIAN STUDIES	14	81,640	1,147,350	7.1%	16	72,906	1,038,289	7.0%	-9.5%
CENTER FOR INT PLASMA STUD (CIPS)	20	275,969	875,948	31.5%	25	365,937	1,117,674	32.7%	27.6%
CHEMISTRY	162	2,614,471	9,331,846	28.0%	184	3,061,205	11,125,505	27.5%	19.2%
CLASSICS	3	0	23,595	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	124	1,358,215	4,854,942	28.0%	153	1,695,016	6,526,740	26.0%	34.4%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	113,691	0.0%	2	0	182,311	0.0%	60.4%
ECOLOGY & EVOLUTIONARY BIOLOGY	42	258,916	1,197,888	21.6%	45	349,258	1,346,007	25.9%	12.4%

FY 2008 FY 2009

DEPARTMENT									
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECONOMICS	8	11,438	87,472	13.1%	9	6,859	158,133	4.3%	80.8%
ENGLISH	2	0	52,831	0.0%	1	0	3,098	0.0%	-94.1%
ETHNIC STUDIES	1	0	19,464	0.0%	1	0	6,359	0.0%	-67.3%
FISKE PLANETARIUM	1	567	1,650	34.4%	1	5	16	34.4%	-99.0%
GEOGRAPHY	22	44,600	288,289	15.5%	19	50,634	325,600	15.6%	12.9%
GEOLOGICAL SCI	38	158,188	756,852	20.9%	41	186,209	938,128	19.8%	24.0%
HISTORY	5	0	40,986	0.0%	2	0	41,973	0.0%	2.4%
INTEGRATIVE PHYSIOLOGY	44	853,433	3,101,296	27.5%	45	876,420	3,332,793	26.3%	7.5%
LINGUISTICS	4	49,482	179,611	27.5%	5	51,206	196,051	26.1%	9.2%
MATHEMATICS	7	31,226	96,389	32.4%	7	27,116	81,888	33.1%	-15.0%
MCDB	144	2,556,959	9,990,201	25.6%	127	2,582,641	10,114,565	25.5%	1.2%
PAOS-PGMS, ATMOS & OCEAN SCI	19	167,746	545,535	30.7%	18	179,482	587,102	30.6%	7.6%
PHILOSOPHY	1	0	3,749	0.0%	0	0	0	N/A	-100.0%
PHYSICS	117	1,450,126	5,958,819	24.3%	131	1,188,470	5,227,963	22.7%	-12.3%
POLITICAL SCIENCE	12	31,326	254,294	12.3%	12	18,105	121,305	14.9%	-52.3%
PSYCHOLOGY	108	1,605,544	6,062,368	26.5%	100	1,461,773	5,803,513	25.2%	-4.3%
SERVICE LEARNING	2	0	1,744	0.0%	2	0	5,661	0.0%	224.6%
SLHS-SPEECH, LANG & HEAR SCI	23	177,852	863,468	20.6%	26	154,890	823,615	18.8%	-4.6%
SOCIOLOGY	1	0	2,596	0.0%	1	0	1,395	0.0%	-46.3%
SPANISH & PORTUGUESE	2	186	2,516	7.4%	1	-132	-1,781	7.4%	-170.8%
SCHOOL OF BUSINESS									
	9	141,971	1,870,544	7.6%	9	166,365	1,919,665	8.7%	2.6%
SCHOOL OF EDUCATION									
	63	254,249	2,730,813	9.3%	55	306,226	3,569,821	8.6%	30.7%
COLLEGE OF ENG & APPLIED SCI									
	0	0			2	8,975	72,230	12.4%	0.0%
AEROSPACE SCIENCES	142	1,475,285	5,980,084	24.7%	146	2,151,939	6,997,876	30.8%	17.0%
CHEMICAL ENGINEERING	139	1,133,293	5,701,621	19.9%	169	1,337,673	7,425,153	18.0%	30.2%
CIVIL ENV & ARCHITECTURAL ENGIN	94	771,397	3,068,103	25.1%	124	864,357	3,588,595	24.1%	17.0%
COLLEGE OF ENG & APPLIED SCI	2	1,777	11,311	15.7%	1	2,025	12,152	16.7%	7.4%
COMPUTER SCIENCE	58	808,279	2,850,419	28.4%	55	577,632	1,990,661	29.0%	-30.2%
ELECTRICAL & COMPUTER ENGIN	108	877,371	4,209,428	20.8%	116	1,120,225	4,856,520	23.1%	15.4%
ENGIN DEAN	18	64,478	845,446	7.6%	22	65,581	971,348	6.8%	14.9%
MECHANICAL ENGINEERING	104	905,507	3,507,323	25.8%	103	1,312,899	5,032,839	26.1%	43.5%
COLLEGE OF MUSIC									
	0	0			1	0	3,432	0.0%	0.0%
SCHOOL OF JOURNALISM & MASS COMM	2	10,636	116,999	9.1%	2	9,084	99,920	9.1%	-14.6%
	۷	10,030	110,555	J. I /0	۷	3,004	33,320	3.1/0	-14.0 /0

SCHOOL OF LAW

FY 2008 FY 2009

DEPARTMENT	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	4	14,444	131,140	11.0%	4	12,827	216,508	5.9%	65.1%
LIBRARIES									
	10	23,391	140,358	16.7%	6	13,402	82,700	16.2%	-41.1%
VICE CHANC FOR STUDENT AFFAIRS									
	14	281,812	2,139,467	13.2%	11	375,276	2,507,969	15.0%	17.2%
DIVERSITY & EQUITY									
	0	0			3	7,308	101,387	7.2%	0.0%
	2,937	39,335,556	179,588,182	21.9%	3,075	43,389,964	195,720,767	22.2%	9.0%