



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY SPONSOR TYPE

THROUGH January 31, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
ASSN/FOUNDATIONS - FED SUB-RCP	1,979,849	1.4%	0	1,689,688	1.2%	
ASSOCIATIONS AND FOUNDATIONS	3,541,941	2.4%	0	3,570,864	2.5%	
INTERNATIONAL	234,166	0.2%	0	164,620	0.1%	
LOCAL GOVT IN CO/FED SUB-RECIP	17,377	0.0%	0	75,814	0.1%	
LOCAL GOV'T WITHIN COLORADO	30,426	0.0%	0	143,422	0.1%	
OTHER GOV'T OUTSIDE COLORADO	59,064	0.0%	0	66,226	0.0%	
OTHR GOVT OUTSIDE CO/FED SUB-R	1,946,279	1.3%	0	1,945,170	1.4%	
PRIVATE	2,396,046	1.6%	0	3,772,411	2.7%	
PRIVATE FED SUB-RECIP	5,069,026	3.5%	0	5,263,847	3.7%	
PRIVATE NON PROFIT HOSPITALS			0	28,350	0.0%	
PRIVATE NON PROFITS	46,186	0.0%	0	92,874	0.1%	
PRIVATE NON PROFITS FED SUB	8,669	0.0%	0	0	0.0%	
PRIVATE UNIVERSITIES	133,515	0.1%	0	104,609	0.1%	
PRIVATE UNIVERSITIES FED SUB-R	9,372,609	6.4%	0	7,191,221	5.1%	
PUBLIC UNIV (NOT CO) FED SUB	1,901,084	1.3%	0	2,971,745	2.1%	
PUBLIC UNIVERSITIES	315,800	0.2%	0	380,404	0.3%	
STATE OF CO - FED SUB-RECIP	424,875	0.3%	0	224,787	0.2%	
STATE OF CO UNIV FED SUB-RECIP	3,603,324	2.5%	0	3,307,812	2.3%	
STATE OF COLORADO	491,655	0.3%	0	436,605	0.3%	
STATE OF COLORADO UNIVERSITIES	151,797	0.1%	0	466,294	0.3%	
TOBACCO RSRCH FUND - ST SETTLE	10,593	0.0%	0	0	0.0%	
DOC	19,148,503	13.1%	0	19,465,933	13.7%	
DOD	6,357,508	4.4%	0	6,722,304	4.7%	
DOE	4,242,403	2.9%	0	3,976,650	2.8%	
DOI	1,582,733	1.1%	0	1,342,138	0.9%	
DOJ	847,908	0.6%	0	610,332	0.4%	
DOS	9,393	0.0%	0	36,307	0.0%	
ED	4,983,220	3.4%	0	3,879,398	2.7%	
EPA	405,728	0.3%	0	301,294	0.2%	
HHS	26,120,832	17.9%	0	23,551,487	16.6%	
NASA	25,471,492	17.5%	0	25,921,770	18.2%	
NFAH	18,972	0.0%	0	25,737	0.0%	
NSF	24,495,743	16.8%	0	24,273,961	17.1%	
OF	345,046	0.2%	0	147,292	0.1%	
SBA	0	0.0%	0	9,182	0.0%	
USDA	147,949	0.1%	0	59,890	0.0%	
<b>Subtotal</b>	<b>145,911,713</b>		<b>0</b>	<b>142,220,441</b>		<b>-2.5%</b>
<b>GRAND TOTAL</b>	<b>145,911,713</b>		<b>0</b>	<b>142,220,441</b>		<b>-2.5%</b>