



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY DEPARTMENT

THROUGH May 31, 2007

Accounting Period: 11

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>	8	18,305	0	N/A	7	0	0	N/A	0.0%
<b>ATHLETICS</b>	1	-9,948	-30,458	N/A	0	0	0	0.0%	-100.0%
<b>ASSOC VC UNDERGRAD EDUCATION</b>	8	18,305	1,046,979	2.1%	7	0	858,386	0.0%	-18.0%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	27	170,249	2,543,504	5.8%	30	246,303	2,915,414	9.7%	14.6%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	14	192,440	2,102,185	12.8%	18	275,912	1,503,852	13.1%	-28.5%
CENTER/LIMB ATMOS SOUND (CLAS)	14	263,534	3,392,062	9.1%	10	219,346	2,910,008	6.5%	-14.2%
COOP INST RSRCH ENV SCI (CIRES)	287	5,836,865	38,554,183	14.6%	311	6,155,195	39,920,238	16.0%	3.5%
GRADUATE TEACHER PROGRAM	0	0	0	0.0%	1	12,682	41,378	N/A	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	153	907,742	4,559,637	20.6%	136	988,888	4,408,954	21.7%	-3.3%
INST FOR BEHAV GENETICS (IBG)	99	2,630,540	10,149,702	27.1%	107	2,597,401	9,693,396	25.6%	-4.5%
INST FOR BEHAV SCIENCE (IBS)	81	1,061,827	5,529,455	16.6%	92	1,277,256	6,405,291	23.1%	15.8%
INST FOR COGNITIVE SCIENCE (ICS)	43	911,308	3,807,727	14.6%	51	1,500,806	6,242,002	39.4%	63.9%
JOINT INST FOR LAB ASTROPH (JILA)	248	2,986,324	18,999,174	15.7%	238	2,865,500	19,072,092	15.1%	0.4%
LAB ATMOS & SPACE PHYSICS (LASP)	166	8,672,097	36,523,598	23.8%	158	8,717,163	36,390,589	23.9%	-0.4%
MUSEUM	34	132,638	617,810	20.5%	29	150,733	647,706	24.4%	4.8%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>	2	0	25,718	0.0%	2	0	12,050	0.0%	-53.1%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
A&S PERSONNEL	0	0	0	0.0%	1	0	60	N/A	0.0%
ANTHROPOLOGY	18	53,603	444,331	15.8%	19	49,426	340,286	11.1%	-23.4%
APPLIED MATHEMATICS	35	394,862	1,552,707	36.5%	33	299,477	1,082,026	19.3%	-30.3%
ASTRO & PLANET SCIENCES (APS)	8	24,445	140,521	-44.4%	4	-24,445	-55,062	-17.4%	-139.2%
CARTSS	10	15,327	179,034	6.5%	13	44,523	234,507	24.9%	31.0%
CENTER FOR AMERICAN WEST	2	0	42,139	0.0%	2	0	55,592	0.0%	31.9%
CENTER FOR ASIAN STUDIES	8	100,472	1,107,237	7.5%	14	101,541	1,343,128	9.2%	21.3%
CENTER FOR INT PLASMA STUD (CIPS)	26	422,410	1,366,972	35.7%	24	381,892	1,181,701	27.9%	-13.6%
CHEMISTRY	160	2,578,178	13,402,571	25.8%	160	2,665,703	9,997,126	19.9%	-25.4%
CLASSICS	1	0	37,080	0.0%	2	0	57,399	0.0%	54.8%
CNTR/ASTRO &SPACE ASTRON (CASA)	158	1,344,003	5,067,399	25.4%	131	1,539,878	5,284,875	30.4%	4.3%

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COLORADO SHAKESPEARE FESTIVAL	1	0	16,250	0.0%	1	0	22,500	0.0%	38.5%
COMMUNICATION	1	7,081	21,531	39.5%	1	5,891	17,914	27.4%	-16.8%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	1	0	0	0.0%	1700.0%
EAST ASIAN LANG & LITERATURES	4	0	170,091	0.0%	3	0	144,474	0.0%	-15.1%
ECOLOGY & EVOLUTIONARY BIOLOGY	49	393,276	1,826,523	26.4%	39	368,745	1,486,997	20.2%	-18.6%
ECONOMICS	8	8,361	153,436	5.5%	7	9,951	152,806	6.5%	-0.4%
ENGLISH	2	0	-20,948	N/A	0	0	0	0.0%	-100.0%
ETHNIC STUDIES	0	0	0	0.0%	1	0	14,927	N/A	0.0%
FISKE PLANETARIUM	2	0	19,545	0.0%	2	4,906	13,978	25.1%	-28.5%
FRENCH & ITALIAN	1	0	49,440	N/A	0	0	0	0.0%	-100.0%
GEOGRAPHY	22	82,233	401,613	20.9%	22	74,566	393,559	18.6%	-2.0%
GEOLOGICAL SCI	39	170,291	1,045,109	19.8%	36	192,361	861,207	18.4%	-17.6%
HISTORY	10	0	110,485	0.0%	7	0	-2,576	0.0%	-102.3%
INTEGRATIVE PHYSIOLOGY	54	1,227,120	4,330,890	33.5%	53	1,012,881	3,661,212	23.4%	-15.5%
LINGUISTICS	5	30,634	113,297	46.8%	3	20,208	65,488	17.8%	-42.2%
MATHEMATICS	7	23,146	86,694	67.3%	4	11,299	34,385	13.0%	-60.3%
MCDB	136	2,689,593	11,518,192	23.3%	148	2,911,273	11,560,722	25.3%	0.4%
MINORITY A&S PROGRAM (MA&SP)	1	0	26,768	0.0%	1	0	19,000	0.0%	-29.0%
PAOS-PGMS, ATMOS & OCEAN SCI	16	58,104	366,980	10.0%	18	182,308	580,264	49.7%	58.1%
PHILOSOPHY	1	0	49,440	N/A	0	0	0	0.0%	-100.0%
PHYSICS	115	1,692,872	6,553,129	27.0%	115	1,635,772	6,259,233	25.0%	-4.5%
POLITICAL SCIENCE	8	12,952	155,397	24.6%	10	2,822	52,580	1.8%	-66.2%
PSYCHOLOGY	100	1,936,112	6,931,849	23.2%	97	2,230,341	8,356,050	32.2%	20.5%
SERVICE LEARNING	1	0	1,671	0.0%	3	0	36	0.0%	-97.8%
SLHS-SPEECH, LANG & HEAR SCI	40	183,746	1,879,585	15.0%	36	132,164	1,224,271	7.0%	-34.9%
SOCIOLOGY	0	0	0	0.0%	1	0	1,213	N/A	0.0%
SPANISH & PORTUGUESE	0	0	0	0.0%	1	1,209	3,677	N/A	0.0%
THEATRE & DANCE	0	0	0	N/A	0	0	0	N/A	0.0%
<b>SCHOOL OF BUSINESS</b>									
	11	145,918	2,047,587	6.0%	11	178,336	2,428,024	8.7%	18.6%
<b>SCHOOL OF EDUCATION</b>									
	46	312,703	3,541,059	10.1%	55	322,285	3,082,791	9.1%	-12.9%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	178	1,955,571	8,333,433	24.2%	147	1,803,413	8,086,485	21.6%	-3.0%
CHEMICAL ENGINEERING	151	1,272,154	6,125,070	20.3%	133	1,225,074	6,256,526	20.0%	2.1%
CIVIL ENV & ARCHITECTURAL ENGIN	111	980,549	3,524,209	28.6%	99	913,606	3,424,158	25.9%	-2.8%
COLLEGE OF ENG & APPLIED SCI	4	2,076	15,629	11.7%	5	2,636	17,716	16.9%	13.4%
COMPUTER SCIENCE	85	801,026	4,252,489	50.2%	74	545,700	1,596,414	12.8%	-62.5%
ELECTRICAL & COMPUTER ENGIN	96	891,287	3,883,456	18.5%	110	1,207,241	4,819,038	31.1%	24.1%
ENGIN DEAN	33	86,570	1,123,199	8.8%	28	94,391	985,164	8.4%	-12.3%
MECHANICAL ENGINEERING	71	563,298	2,718,934	14.4%	93	1,013,954	3,906,948	37.3%	43.7%

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SCHOOL OF JOURNALISM & MASS COMM	5	15,891	177,459	5.9%	4	17,648	268,958	9.9%	51.6%
SCHOOL OF LAW	2	14,579	56,471	13.8%	1	12,409	105,303	22.0%	86.5%
LIBRARIES	6	3,261	37,128	3.2%	10	10,834	102,045	29.2%	174.9%
VICE CHANC FOR STUDENT AFFAIRS	14	351,136	2,458,033	16.4%	13	268,667	2,141,039	10.9%	-12.9%
VICE CHANCELLOR FOR ADMIN	4	0	49,831	0.0%	3	0	4,421	0.0%	-91.1%
PLANNING, BUDGET & ANALYSIS	0	0	0	0.0%	1	0	38,960	N/A	0.0%
	<b>3,052</b>	<b>44,637,065</b>	<b>225,312,222</b>	<b>19.8%</b>	<b>2,997</b>	<b>46,478,073</b>	<b>222,730,900</b>	<b>20.9%</b>	<b>-1.1%</b>