



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT AUGUST 2008

| DEPARTMENT | FY 2008 | | | | FY 2009 | | | | |
|---|---------------|-----------|--------------------|-----------------|---------------|-----------|-------------------|-----------------|---------|
| | # of Projects | F and A | Total Expenditures | F and A Percent | # of Projects | F and A | Total Expenditure | F and A Percent | |
| | 0 | 0 | | | 1 | 8,975 | 27,293 | 32.9% | 0.0% |
| ASSOC VC UNDERGRAD EDUCATION | | | | | | | | | |
| | 7 | 0 | 252,761 | 0.0% | 4 | 0 | 273,794 | 0.0% | 8.3% |
| ASSOC VC ACADEMIC & CAMPUS TECH | | | | | | | | | |
| ATLAS | 21 | 39,761 | 106,949 | 37.2% | 21 | 46,503 | 78,308 | 59.4% | -26.8% |
| CIO ADMINISTRATION | 1 | 2,877 | 31,652 | 9.1% | 1 | 3,035 | 33,382 | 9.1% | 5.5% |
| ASSOC VC RSRCH & DEAN GRAD SCH | | | | | | | | | |
| ASSOC VC RSRCH & DEAN GRAD SCH | 5 | 57,133 | 356,301 | 16.0% | 8 | 22,175 | 269,042 | 8.2% | -24.5% |
| CENTER/LIMB ATMOS SOUND (CLAS) | 10 | 43,211 | 478,454 | 9.0% | 9 | 41,416 | 348,417 | 11.9% | -27.2% |
| COOP INST RSRCH ENV SCI (CIRES) | 207 | 1,194,773 | 7,518,852 | 15.9% | 211 | 1,288,485 | 7,952,488 | 16.2% | 5.8% |
| GRADUATE TEACHER PROGRAM | 1 | 2,328 | 7,078 | 32.9% | 1 | 736 | 2,238 | 32.9% | -68.4% |
| INST ARCTIC & ALP RESEARH (INSTAAR) | 92 | 237,124 | 1,013,991 | 23.4% | 93 | 288,754 | 1,159,048 | 24.9% | 14.3% |
| INST FOR BEHAV GENETICS (IBG) | 71 | 507,142 | 1,775,916 | 28.6% | 60 | 435,634 | 1,581,295 | 27.5% | -11.0% |
| INST FOR BEHAV SCIENCE (IBS) | 60 | 174,665 | 954,130 | 18.3% | 47 | 234,940 | 931,431 | 25.2% | -2.4% |
| INST FOR COGNITIVE SCIENCE (ICS) | 37 | 254,398 | 921,801 | 27.6% | 65 | 250,454 | 848,407 | 29.5% | -8.0% |
| JOINT INST FOR LAB ASTROPH (JILA) | 160 | 636,164 | 3,430,397 | 18.5% | 158 | 636,448 | 3,094,723 | 20.6% | -9.8% |
| LAB ATMOS & SPACE PHYSICS (LASP) | 119 | 1,731,073 | 5,418,649 | 31.9% | 150 | 2,040,856 | 6,556,919 | 31.1% | 21.0% |
| MUSEUM | 12 | 11,349 | 62,337 | 18.2% | 17 | 1,692 | 81,927 | 2.1% | 31.4% |
| ASSOC VC & DEAN CONT ED&SUMMER | | | | | | | | | |
| | 1 | 0 | 360 | 0.0% | 2 | 0 | 1,410 | 0.0% | 291.7% |
| COLLEGE OF ARTS & SCIENCES | | | | | | | | | |
| ANTHROPOLOGY | 8 | 2,554 | 20,995 | 12.2% | 6 | 4,055 | 26,396 | 15.4% | 25.7% |
| APPLIED MATHEMATICS | 25 | 126,901 | 390,409 | 32.5% | 20 | 123,806 | 430,487 | 28.8% | 10.3% |
| ASTRO & PLANET SCIENCES (APS) | 3 | 0 | 4,117 | 0.0% | 2 | 0 | 9,720 | 0.0% | 136.1% |
| CARTSS | 7 | 2,915 | 29,346 | 9.9% | 9 | 9,720 | 68,304 | 14.2% | 132.8% |
| CENTER FOR AMERICAN WEST | 2 | 0 | 14,392 | 0.0% | 1 | 0 | -1 | 0.0% | -100.0% |
| CENTER FOR ASIAN STUDIES | 12 | 13,380 | 211,235 | 6.3% | 13 | 12,968 | 204,538 | 6.3% | -3.2% |
| CENTER FOR INT PLASMA STUD (CIPS) | 17 | 94,308 | 286,473 | 32.9% | 20 | 100,397 | 300,718 | 33.4% | 5.0% |
| CHEMISTRY | 126 | 702,163 | 2,504,268 | 28.0% | 123 | 704,119 | 2,410,413 | 29.2% | -3.7% |
| CNTR/ASTRO &SPACE ASTRON (CASA) | 71 | 350,539 | 1,196,645 | 29.3% | 88 | 459,607 | 1,660,054 | 27.7% | 38.7% |
| COLORADO SHAKESPEARE FESTIVAL | 0 | 0 | | | 0 | 0 | 0 | N/A | 0.0% |
| COMMUNICATION | 1 | 4,173 | 12,690 | 32.9% | 0 | 0 | 0 | N/A | -100.0% |
| DEPT OF ART AND ART HISTORY | 0 | 0 | | | 1 | 0 | 1,465 | 0.0% | 0.0% |
| EAST ASIAN LANG & LITERATURES | 1 | 0 | 36,048 | 0.0% | 1 | 0 | 25,893 | 0.0% | -28.2% |

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|------------|------------------|------------|-----------------------|--------------------|------------------|------------|----------------------|--------------------|------|
| | # of Projects | F andA | Total Expenditures | F and A Percent | # of Projects | F and A | Total Expenditure | F and A Percent | |
| | 11 | 85,169 | 695,064 | 12.3% | 8 | 100,555 | 745,362 | 13.5% | 7.2% |
| | 2,013 | 10,535,598 | 44,479,917 | 23.7% | 2,070 | 11,246,069 | 47,063,656 | 23.9% | 5.8% |