

EXPENDITURES BY DEPARTMENT APRIL 2011

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	0	1,510,573	0.0%	10	39,595	1,947,464	2.0%	28.9%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	33	307,096	1,659,142	18.5%	27	342,564	1,886,074	18.2%	13.7%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	2	6,015	29,993	20.1%	-40.1%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	102,618	1,367,768	7.5%	16	458,644	3,277,913	14.0%	139.7%
CENTER/LIMB ATMOS SOUND (CLAS)	10	197,738	2,298,861	8.6%	8	146,088	2,275,962	6.4%	-1.0%
COOP INST RSRCH ENV SCI (CIRES)	336	6,638,515	43,764,222	15.2%	370	7,290,372	48,457,227	15.0%	10.7%
GRADUATE TEACHER PROGRAM	1	23,612	72,995	32.3%	1	23,255	72,875	31.9%	-0.2%
INST ARCTIC & ALP RESEARH (INSTAAR)	144	1,594,503	6,946,017	23.0%	180	1,787,573	8,190,751	21.8%	17.9%
INST FOR BEHAV GENETICS (IBG)	102	2,347,241	9,031,021	26.0%	115	2,705,928	10,453,444	25.9%	15.8%
INST FOR BEHAV SCIENCE (IBS)	81	945,360	4,723,446	20.0%	83	827,295	5,725,046	14.5%	21.2%
INST FOR COGNITIVE SCIENCE (ICS)	63	1,156,585	4,271,266	27.1%	79	1,453,134	5,191,207	28.0%	21.5%
JOINT INST FOR LAB ASTROPH (JILA)	215	2,434,053	14,007,193	17.4%	251	2,986,602	23,946,106	12.5%	71.0%
LAB ATMOS & SPACE PHYSICS (LASP)	187	14,553,813	51,344,259	28.3%	187	16,921,296	57,982,320	29.2%	12.9%
MUSEUM	27	75,288	433,843	17.4%	36	308,073	1,282,804	24.0%	195.7%
ASSOC VC & DEAN CONT ED&SUMMER									
	4	931	21,522	4.3%	2	40	40,188	0.1%	86.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	11	24,741	162,389	15.2%	7	19,803	165,888	11.9%	2.2%
APPLIED MATHEMATICS	38	487,521	1,786,146	27.3%	40	502,447	1,855,021	27.1%	3.9%
ASTRO & PLANET SCIENCES (APS)	3	0	15,076	0.0%	2	0	21,555	0.0%	43.0%
CARTSS	12	57,698	383,080	15.1%	15	86,594	604,134	14.3%	57.7%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	15,910	0.0%	#####
CENTER FOR ASIAN STUDIES	15	92,897	1,435,324	6.5%	11	63,707	1,027,824	6.2%	-28.4%
CENTER FOR INT PLASMA STUD (CIPS)	26	468,895	1,452,631	32.3%	25	444,828	1,376,458	32.3%	-5.2%
CHEM & MOLECULAR BIO INIT	1	0	305,837	0.0%	4	0	3,306,825	0.0%	981.2%
CHEMISTRY	211	3,684,159	13,469,884	27.4%	218	3,834,853	15,280,675	25.1%	13.4%
CLASSICS	1	0	44,231	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	152	1,997,755	7,067,212	28.3%	137	1,917,678	7,372,886	26.0%	4.3%

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COLORADO EUROPEAN UNION	8	8,511	130,101	6.5%	14	8,033	122,794	6.5%	-5.6%
COLORADO SHAKESPEARE FESTIVAL	1	0	1,054	0.0%	4	0	24,285	0.0%	2204.3%
DEPT OF ART AND ART HISTORY	1	0	446	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	1	0	81,557	0.0%	2	946	8,636	10.9%	-89.4%
ECOLOGY & EVOLUTIONARY BIOLOGY	51	400,722	1,630,276	24.6%	72	275,862	1,253,962	22.0%	-23.1%
ECONOMICS	7	2,041	112,644	1.8%	4	615	30,264	2.0%	-73.1%
ENGLISH	1	0	20,000	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	4,693	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	2	7,889	61,997	12.7%	3	-1,149	33,882	-3.4%	-45.3%
GEOGRAPHY	16	44,244	301,374	14.7%	20	76,348	475,691	16.0%	57.8%
GEOLOGICAL SCI	45	280,890	1,359,532	20.7%	47	332,913	1,447,317	23.0%	6.5%
HISTORY	3	0	41,073	0.0%	6	0	93,875	0.0%	128.6%
INTEGRATIVE PHYSIOLOGY	61	1,098,117	4,003,288	27.4%	59	1,170,358	4,520,820	25.9%	12.9%
LINGUISTICS	9	41,305	259,097	15.9%	7	-8,481	14,154	#####	-94.5%
MATHEMATICS	11	41,405	186,475	22.2%	11	44,393	188,929	23.5%	1.3%
MCDB	147	3,266,099	12,256,001	26.6%	141	3,190,418	11,663,135	27.4%	-4.8%
PAOS-PGMS, ATMOS & OCEAN SCI	21	157,135	561,373	28.0%	25	243,959	813,699	30.0%	44.9%
PHILOSOPHY	0	0	0	N/A	1	0	55,731	0.0%	0.0%
PHYSICS	124	1,346,471	6,300,109	21.4%	139	1,754,043	7,911,402	22.2%	25.6%
POLITICAL SCIENCE	10	-423	-32,930	1.3%	3	148	11,411	1.3%	-134.7%
PSYCHOLOGY	115	1,857,699	7,534,234	24.7%	111	1,695,868	6,259,642	27.1%	-16.9%
RELIGIOUS STUDIES	1	0	49,760	0.0%	1	0	0	0.0%	-100.0%
SERVICE LEARNING	4	0	11,036	0.0%	3	0	127	0.0%	-98.8%
SLHS-SPEECH, LANG & HEAR SCI	21	201,361	1,135,846	17.7%	24	193,820	1,067,917	18.1%	-6.0%
SOCIOLOGY	1	0	1,343	0.0%	1	0	1,287	0.0%	-4.2%
THEATRE & DANCE	0	0	0	N/A	1	0	38,930	0.0%	0.0%
SCHOOL OF BUSINESS									
	3	174,259	2,127,011	8.2%	8	216,160	2,722,346	7.9%	28.0%
SCHOOL OF EDUCATION									
	55	358,796	3,319,198	10.8%	57	560,251	4,733,262	11.8%	42.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	164	2,552,455	9,004,945	28.3%	169	2,540,169	9,388,300	27.1%	4.3%
CHEMICAL ENGINEERING	208	1,636,926	9,696,724	16.9%	219	2,029,182	10,191,983	19.9%	5.1%
CIVIL ENV & ARCHITECTURAL ENGIN	158	1,080,791	4,669,921	23.1%	171	1,439,491	5,897,284	24.4%	26.3%
COLLEGE OF ENG & APPLIED SCI	4	3,055	18,329	16.7%	2	1,597	12,129	13.2%	-33.8%
COMPUTER SCIENCE	52	481,282	2,291,434	21.0%	62	740,274	3,305,086	22.4%	44.2%
ELECTRICAL & COMPUTER ENGIN	124	1,307,900	7,025,796	18.6%	133	1,450,516	6,231,746	23.3%	-11.3%
ENGIN DEAN	31	116,273	1,236,183	9.4%	39	70,188	1,271,739	5.5%	2.9%
MECHANICAL ENGINEERING	128	1,336,559	6,243,184	21.4%	156	1,687,912	6,571,052	25.7%	5.3%

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COLLEGE OF MUSIC	2	444	8,116	5.5%	0	0	0	N/A	-100.0%
SCHOOL OF JOURNALISM & MASS COMM	2	15,521	170,735	9.1%	3	9,901	108,906	9.1%	-36.2%
SCHOOL OF LAW	7	53,143	665,971	8.0%	12	76,574	885,470	8.6%	33.0%
LIBRARIES	7	3,807	29,321	13.0%	10	3,721	25,989	14.3%	-11.4%
VICE CHANC FOR STUDENT AFFAIRS	9	695,152	3,951,965	17.6%	9	1,142,481	6,190,060	18.5%	56.6%
DIVERSITY & EQUITY	3	15,349	310,911	4.9%	3	16,954	388,901	4.4%	25.1%
	3,312	55,780,751	254,404,133	21.9%	3,580	63,129,849	295,748,691	21.3%	16.3%