



EXPENDITURES BY SPONSOR
FISCAL YEAR 2011

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
FEDERAL	0	0.0%	7,363	0	0.0%	
DOC	34,804,642	13.7%	5,441,892	47,732,378	16.1%	37.1%
DOD	10,994,167	4.3%	806,871	10,715,902	3.6%	-2.5%
DOE	7,336,148	2.9%	806,257	8,639,154	2.9%	17.8%
DOI	1,721,743	0.7%	145,894	2,051,719	0.7%	19.2%
DOJ	613,691	0.2%	51,201	494,468	0.2%	-19.4%
DOT	104,849	0.0%	5,778	53,103	0.0%	-49.4%
ED	5,062,942	2.0%	345,371	4,379,984	1.5%	-13.5%
EPA	354,083	0.1%	51,346	573,183	0.2%	61.9%
FCC	0	0.0%	16,233	142,404	0.0%	
HHS	38,609,808	15.2%	-9,056,252	43,184,320	14.6%	11.8%
NASA	57,969,897	22.8%	6,677,162	68,290,615	23.1%	17.8%
NEA	1,054	0.0%	0	1,885	0.0%	78.9%
NFAH	79,540	0.0%	14,071	114,244	0.0%	43.6%
NSF	38,723,512	15.2%	4,703,249	47,142,655	15.9%	21.7%
OF	499,118	0.2%	26,621	363,369	0.1%	-27.2%
SBA	-6,248	0.0%	0			
USDA	818,872	0.3%	91,329	872,194	0.3%	6.5%
Subtotal FEDERAL	197,687,820		10,134,384	234,751,575		18.7%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,792,232	0.7%	346,784	2,781,631	0.9%	55.2%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,671,588	1.1%	238,455	2,662,601	0.9%	-0.3%
PRIV NON PROFIT HOSPS FED SUB	164,727	0.1%	13,658	121,917	0.0%	-26.0%
PRIVATE FED SUB-RECIP	7,229,369	2.8%	829,134	7,912,939	2.7%	9.5%
PRIVATE NON PROFITS FED SUB	433,369	0.2%	57,491	511,827	0.2%	18.1%
PRIVATE UNIVERSITIES FED SUB-R	5,101,362	2.0%	519,262	4,832,791	1.6%	-5.3%
PUBLIC UNIV (NOT CO) FED SUB	13,176,897	5.2%	1,450,288	12,842,938	4.3%	-2.5%
STATE OF CO - FED SUB-RECIP	161,063	0.1%	0	94,789	0.0%	-41.1%
STATE OF CO UNIV FED SUB-RECIP	2,613,288	1.0%	323,329	2,892,337	1.0%	10.7%
Subtotal FEDERAL FLOW-THRU	33,343,894		3,778,402	34,653,770		3.9%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	7,973,003	3.1%	850,315	8,415,008	2.8%	5.5%
INTERNATIONAL	1,089,393	0.4%	116,020	1,631,215	0.6%	49.7%
LOCAL GOV'T WITHIN COLORADO	97,315	0.0%	48,006	298,841	0.1%	207.1%
OTHER GOV'T OUTSIDE COLORADO	504,156	0.2%	66,176	1,001,855	0.3%	98.7%
PRIVATE	8,954,838	3.5%	1,084,531	9,597,410	3.2%	7.2%
PRIVATE NON PROFIT HOSPITALS	-3,063	0.0%	0			
PRIVATE NON PROFITS	759,762	0.3%	65,360	700,903	0.2%	-7.7%
PRIVATE UNIVERSITIES	1,002,265	0.4%	126,800	746,017	0.3%	-25.6%
PUBLIC UNIVERSITIES	562,582	0.2%	17,034	627,042	0.2%	11.5%
STATE OF COLORADO	1,584,060	0.6%	96,402	2,455,233	0.8%	55.0%
STATE OF COLORADO UNIVERSITIES	848,108	0.3%	73,387	862,458	0.3%	1.7%
Subtotal OTHER	23,372,419		2,544,030	26,335,982		12.7%
GRAND TOTAL	254,404,133		16,456,816	295,741,327		16.2%