



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT MAY 2010

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	1,033,878	0.0%	9	0	1,610,071	0.0%	55.7%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	31	340,912	1,445,363	23.6%	33	338,301	1,815,333	18.6%	25.6%
CIO ADMINISTRATION	1	16,691	183,602	9.1%	2	4,552	50,073	9.1%	-72.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	10	118,213	1,465,332	8.1%	12	111,453	1,461,741	7.6%	-0.2%
CENTER/LIMB ATMOS SOUND (CLAS)	9	228,610	2,834,032	8.1%	10	215,327	2,499,394	8.6%	-11.8%
COOP INST RSRCH ENV SCI (CIRES)	342	7,043,580	44,398,519	15.9%	347	7,453,414	48,768,983	15.3%	9.8%
GRADUATE TEACHER PROGRAM	2	52,202	163,879	31.9%	1	26,722	82,143	32.5%	-49.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	138	1,492,471	6,072,626	24.6%	153	1,824,573	7,875,206	23.2%	29.7%
INST FOR BEHAV GENETICS (IBG)	92	2,165,949	8,212,904	26.4%	111	2,677,659	10,237,481	26.2%	24.7%
INST FOR BEHAV SCIENCE (IBS)	92	1,119,840	5,737,161	19.5%	86	1,055,501	5,200,824	20.3%	-9.3%
INST FOR COGNITIVE SCIENCE (ICS)	96	1,273,522	4,752,921	26.8%	64	1,308,792	4,769,406	27.4%	0.3%
JOINT INST FOR LAB ASTROPH (JILA)	217	2,479,990	15,860,448	15.6%	220	2,788,677	15,937,897	17.5%	0.5%
LAB ATMOS & SPACE PHYSICS (LASP)	199	11,428,307	39,279,672	29.1%	190	16,367,676	57,319,457	28.6%	45.9%
MUSEUM	32	56,874	486,723	11.7%	29	90,560	505,181	17.9%	3.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	5	0	23,707	0.0%	4	931	23,873	3.9%	0.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	18	40,989	296,499	13.8%	12	27,268	177,409	15.4%	-40.2%
APPLIED MATHEMATICS	32	412,694	1,530,953	27.0%	38	552,779	2,006,294	27.6%	31.0%
ASTRO & PLANET SCIENCES (APS)	3	0	44,182	0.0%	3	0	15,076	0.0%	-65.9%
CARTSS	18	49,981	327,345	15.3%	12	64,620	444,346	14.5%	35.7%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	19	103,234	2,978,253	3.5%	15	105,349	1,621,170	6.5%	-45.6%
CENTER FOR INT PLASMA STUD (CIPS)	28	468,549	1,426,204	32.9%	26	530,853	1,638,004	32.4%	14.9%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	347,156	0.0%	0.0%
CHEMISTRY	192	3,765,323	13,640,625	27.6%	219	4,157,959	15,088,746	27.6%	10.6%
CLASSICS	0	0	0	N/A	1	0	49,760	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	159	2,107,767	8,031,365	26.2%	158	2,284,307	8,050,699	28.4%	0.2%
COLORADO EUROPEAN UNION	0	0	0	N/A	10	10,066	153,866	6.5%	0.0%
COLORADO SHAKESPEARE FESTIVAL	1	0	18,750	0.0%	1	0	2,069	0.0%	-89.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	1	0	446	0.0%	-91.3%

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	2	10,340	113,735	9.1%	2	16,723	183,952	9.1%	61.7%
SCHOOL OF LAW	3	19,409	316,933	6.1%	10	76,906	887,186	8.7%	179.9%
LIBRARIES	6	13,402	86,398	15.5%	7	3,807	29,321	13.0%	-66.1%
VICE CHANC FOR STUDENT AFFAIRS	11	465,226	3,002,298	15.5%	10	775,267	4,363,492	17.8%	45.3%
DIVERSITY & EQUITY	3	9,872	138,685	7.1%	3	16,464	329,581	5.0%	137.6%
	3,275	53,875,923	244,200,308	22.1%	3,447	63,014,239	284,527,006	22.1%	16.5%