



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH July 31, 2007

Accounting Period: 1

	Prior FY				Current FY				Expenditure % Change
	# of Proj	F and A	Expenditures	F and A %	# of Proj	F and A	Expenditures	F and A %	
ASSOC VC UNDERGRAD EDUCATION									
	4	0	68,804	0.0%	2	0	56,451	0.0%	-18.0%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	15	15,204	22,266	68.3%	20	18,358	548	351.5%	-97.5%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	12	31,375	267,612	11.7%	5	35,288	258,993	13.6%	-3.2%
CENTER/LIMB ATMOS SOUND (CLAS)	10	20,287	106,780	19.0%	9	20,921	105,988	19.7%	-0.7%
COOP INST RSRCH ENV SCI (CIRES)	165	600,450	3,650,218	16.4%	165	599,069	3,733,534	16.0%	2.3%
GRADUATE TEACHER PROGRAM	0	0	0	N/A	1	2,328	7,078	32.9%	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	82	138,015	543,063	25.4%	70	133,956	586,623	22.8%	8.0%
INST FOR BEHAV GENETICS (IBG)	63	264,409	909,478	29.1%	49	267,307	878,706	30.4%	-3.4%
INST FOR BEHAV SCIENCE (IBS)	40	168,100	627,605	26.8%	46	93,379	342,150	27.3%	-45.5%
INST FOR COGNITIVE SCIENCE (ICS)	16	79,037	284,099	27.8%	27	126,350	435,055	29.0%	53.1%
JOINT INST FOR LAB ASTROPH (JILA)	158	369,977	2,318,093	16.0%	142	339,676	1,679,106	20.2%	-27.6%
LAB ATMOS & SPACE PHYSICS (LASP)	99	739,702	1,725,558	42.9%	101	823,390	2,305,245	35.7%	33.6%
MUSEUM	13	11,623	49,968	23.3%	11	6,698	38,960	17.2%	-22.0%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	305	0.0%	1	0	360	0.0%	17.9%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	8	490	19,268	2.5%	7	1,786	16,106	11.1%	-16.4%
APPLIED MATHEMATICS	17	53,794	172,166	31.2%	19	50,946	162,222	31.4%	-5.8%
ASTRO & PLANET SCIENCES (APS)	2	-402	-846	47.6%	2	0	1,401	0.0%	-265.6%
CARTSS	6	1,103	13,519	8.2%	3	0	11,337	0.0%	-16.1%
CENTER FOR AMERICAN WEST	1	0	3,415	0.0%	2	0	6,846	0.0%	100.4%
CENTER FOR ASIAN STUDIES	6	10,744	118,184	9.1%	12	4,674	63,850	7.3%	-46.0%
CENTER FOR INT PLASMA STUD (CIPS)	13	54,791	167,124	32.8%	15	56,199	170,688	32.9%	2.1%
CHEMISTRY	93	275,830	967,063	28.5%	110	367,841	1,312,791	28.0%	35.8%
CLASSICS	0	0	0	N/A	0	0			0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	81	185,456	636,448	29.1%	54	183,345	594,972	30.8%	-6.5%
COMMUNICATION	1	155	470	32.9%	1	3,096	9,415	32.9%	1901.2%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%
EAST ASIAN LANG & LITERATURES	1	0	7,124	0.0%	1	0	12,498	0.0%	75.4%
ECOLOGY & EVOLUTIONARY BIOLOGY	21	60,453	222,169	27.2%	19	55,732	189,078	29.5%	-14.9%
ECONOMICS	3	905	33,603	2.7%	4	4,039	21,692	18.6%	-35.4%

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ENGLISH	0	0	0	N/A	0	0	0	N/A	0.0%
FISKE PLANETARIUM	0	0	0	N/A	0	0	0	N/A	0.0%
GEOGRAPHY	9	20,017	84,007	23.8%	12	2,728	29,387	9.3%	-65.0%
GEOLOGICAL SCI	17	36,091	129,228	27.9%	19	29,603	114,562	25.8%	-11.3%
HISTORY	3	0	2,874	0.0%	3	0	13,868	0.0%	382.5%
INTEGRATIVE PHYSIOLOGY	33	115,023	403,544	28.5%	24	101,906	375,960	27.1%	-6.8%
LINGUISTICS	2	3,915	11,906	32.9%	2	4,537	13,868	32.7%	16.5%
MATHEMATICS	3	8,049	24,475	32.9%	0	0			0.0%
MCDB	86	308,169	1,197,270	25.7%	93	333,357	1,318,717	25.3%	10.1%
PAOS-PGMS, ATMOS & OCEAN SCI	10	22,487	68,578	32.8%	12	36,691	114,314	32.1%	66.7%
PHYSICS	63	214,127	803,087	26.7%	63	294,810	1,008,070	29.2%	25.5%
POLITICAL SCIENCE	4	876	12,196	7.2%	2	2,633	12,932	20.4%	6.0%
PSYCHOLOGY	59	244,252	833,093	29.3%	56	257,703	885,038	29.1%	6.2%
SERVICE LEARNING	1	0	6	0.0%	1	0	3	0.0%	-50.8%
SLHS-SPEECH, LANG & HEAR SCI	17	16,109	78,265	20.6%	9	13,157	53,667	24.5%	-31.4%
SOCIOLOGY	0	0	0	N/A	1	0	1,019	0.0%	0.0%
SPANISH & PORTUGUESE	0	0	0	N/A	0	0			0.0%
SCHOOL OF BUSINESS									
	7	12,463	140,324	8.9%	6	23,919	218,701	10.9%	55.9%
SCHOOL OF EDUCATION									
	31	22,144	268,944	8.2%	33	61,939	427,535	14.5%	59.0%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	84	285,862	968,923	29.5%	65	252,090	832,776	30.3%	-14.1%
CHEMICAL ENGINEERING	80	118,028	513,147	23.0%	80	153,764	604,018	25.5%	17.7%
CIVIL ENV & ARCHITECTURAL ENGIN	42	96,704	391,036	24.7%	54	146,338	549,845	26.6%	40.6%
COLLEGE OF ENG & APPLIED SCI	0	0	0	N/A	1	35	209	16.7%	0.0%
COMPUTER SCIENCE	42	193,291	616,000	31.4%	38	198,333	622,955	31.8%	1.1%
ELECTRICAL & COMPUTER ENGIN	52	134,115	500,282	26.8%	63	183,733	631,952	29.1%	26.3%
ENGIN DEAN	17	11,611	94,582	12.3%	9	10,095	64,180	15.7%	-32.1%
MECHANICAL ENGINEERING	40	140,124	516,684	27.1%	54	155,460	483,839	32.1%	-6.4%
SCHOOL OF JOURNALISM & MASS COMM									
	2	2,300	25,301	9.1%	1	1,699	18,690	9.1%	-26.1%
SCHOOL OF LAW									
	1	0	4,944	0.0%	0	0	5,833	0.0%	18.0%
LIBRARIES									
	5	643	5,541	11.6%	5	1,273	10,070	12.6%	81.7%
VICE CHANC FOR STUDENT AFFAIRS									
	8	47,005	324,632	14.5%	10	37,904	297,595	12.7%	-8.3%

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VICE CHANCELLOR FOR ADMIN	0	0	0	N/A	0	0	0	N/A		0.0%
	1,651	5,134,902	20,952,488	24.5%	1,614	5,498,083	21,711,295	25.3%		3.6%