

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	6,012,396	12.8%	3,378,240	6,774,917	12.2%	0.0%
DOD	2,628,367	5.6%	1,355,897	3,146,557	5.7%	0.0%
DOE	1,773,819	3.8%	976,549	2,053,781	3.7%	0.0%
DOI	430,910	0.9%	200,542	334,307	0.6%	0.0%
DOJ	154,088	0.3%	47,382	100,740	0.2%	0.0%
DOT	14,026	0.0%	16,849	45,467	0.1%	0.0%
ED	1,181,269	2.5%	511,438	952,091	1.7%	0.0%
EPA	41,089	0.1%	40,021	78,780	0.1%	0.0%
HHS	7,422,086	15.8%	3,784,479	8,410,782	15.2%	0.0%
NASA	8,609,372	18.3%	6,144,666	11,113,117	20.0%	0.0%
NFAH	18,702	0.0%	21,854	29,595	0.1%	0.0%
NSF	8,273,213	17.6%	4,517,010	9,518,219	17.2%	0.0%
OF	83,467	0.2%	49,834	90,454	0.2%	0.0%
SBA	0	0.0%	0	-6,248	0.0%	0.0%
USDA	62,077	0.1%	57,371	217,596	0.4%	0.0%
Subtotal FEDERAL	36,704,881		21,102,133	42,860,155		16.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	420,548	0.9%	202,837	440,878	0.8%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	720,631	1.5%	280,566	585,311	1.1%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	13,550	31,566	0.1%	0.0%
PRIVATE FED SUB-RECIP	1,618,339	3.4%	773,503	1,585,177	2.9%	0.0%
PRIVATE NON PROFITS FED SUB	86,868	0.2%	46,110	85,080	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	919,554	2.0%	829,259	1,733,238	3.1%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	1,664,880	3.5%	992,917	1,796,823	3.2%	0.0%
STATE OF CO - FED SUB-RECIP	65,192	0.1%	6,246	35,809	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	725,364	1.5%	239,961	414,104	0.7%	0.0%
Subtotal FEDERAL FLOW-THRU	6,221,376		3,384,950	6,707,986		7.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	1,563,201	3.3%	892,690	1,774,379	3.2%	0.0%
INTERNATIONAL	216,580	0.5%	154,359	306,196	0.6%	0.0%
LOCAL GOV'T WITHIN COLORADO	11,343	0.0%	7,540	10,214	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	167,226	0.4%	48,594	155,281	0.3%	0.0%
PRIVATE	1,543,131	3.3%	1,365,325	2,369,266	4.3%	0.0%
PRIVATE NON PROFITS	136,329	0.3%	98,454	193,375	0.3%	0.0%
PRIVATE UNIVERSITIES	37,575	0.1%	85,751	242,881	0.4%	0.0%
PUBLIC UNIVERSITIES	156,588	0.3%	101,661	135,634	0.2%	0.0%
STATE OF COLORADO	201,028	0.4%	59,865	573,213	1.0%	0.0%
STATE OF COLORADO UNIVERSITIES	104,397	0.2%	103,326	171,095	0.3%	0.0%
Subtotal OTHER	4,137,399		2,917,565	5,931,532		43.4%
GRAND TOTAL	47,063,656		27,404,649	55,499,673		17.9%