		F	Y 2009		FY 2010				
DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	265	833,402	0.0%	8	0	1,303,645	0.0%	56.4%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	29	221,597	942,000	23.5%	30	234,637	1,295,502	18.1%	37.5%
CIO ADMINISTRATION	1	12,165	133,818	9.1%	2	4,552	50,073	9.1%	-62.6%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	81,905	921,347	8.9%	9	86,277	976,394	8.8%	6.0%
CENTER/LIMB ATMOS SOUND (CLAS)	9	153,839	1,639,098	9.4%	9	156,829	1,849,487	8.5%	12.8%
COOP INST RSRCH ENV SCI (CIRES)	311	5,095,529	32,102,709	15.9%	320	5,355,962	35,299,601	15.2%	10.0%
GRADUATE TEACHER PROGRAM	2	39,021	125,103	31.2%	1	18,922	59,198	32.0%	-52.7%
INST ARCTIC & ALP RESEARH (INSTAAR)	130	1,070,561	4,338,118	24.7%	136	1,277,837	5,461,227	23.4%	25.9%
INST FOR BEHAV GENETICS (IBG)	81	1,552,669	5,804,775	26.7%	90	1,914,512	7,364,201	26.0%	26.9%
INST FOR BEHAV SCIENCE (IBS)	79	820,939	3,862,239	21.3%	79	807,688	3,985,912	20.3%	3.2%
INST FOR COGNITIVE SCIENCE (ICS)	95	962,922	3,522,661	27.3%	60	930,157	3,408,091	27.3%	-3.3%
JOINT INST FOR LAB ASTROPH (JILA)	201	1,830,156	11,723,277	15.6%	212	1,942,641	11,123,186	17.5%	-5.1%
LAB ATMOS & SPACE PHYSICS (LASP)	184	8,004,074	26,651,429	30.0%	177	11,202,419	39,398,260	28.4%	47.8%
MUSEUM	28	37,636	379,853	9.9%	23	56,505	322,587	17.5%	-15.1%
ASSOC VC & DEAN CONT ED&SUMMER									
	5	0	13,109	0.0%	4	931	16,258	5.7%	24.0%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	16	14,917	134,827	11.1%	11	22,419	153,437	14.6%	13.8%
APPLIED MATHEMATICS	26	287,884	1,109,118	26.0%	36	403,316	1,483,862	27.2%	33.8%
ASTRO & PLANET SCIENCES (APS)	3	0	39,084	0.0%	3	0	15,076	0.0%	-61.4%
CARTSS	14	36,084	245,171	14.7%	10	47,111	283,416	16.6%	15.6%
CENTER FOR AMERICAN WEST	2	0	32,499	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	16	65,098	932,573	7.0%	14	75,861	1,214,328	6.2%	30.2%
CENTER FOR INT PLASMA STUD (CIPS)	25	321,109	983,842	32.6%	25	387,283	1,207,150	32.1%	22.7%
CHEMISTRY	174	2,752,793	9,745,224	28.2%	196	2,893,673	10,520,297	27.5%	8.0%
CLASSICS	0	0	0	N/A	1	0	33,173	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	151	1,514,305	5,740,768	26.4%	143	1,671,021	5,877,606	28.4%	2.4%
COLORADO EUROPEAN UNION	0	0	0	N/A	8	7,450	113,875	6.5%	0.0%
DEPT OF ART AND ART HISTORY	1	0	5,128	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	160,926	0.0%	1	0	61,469	0.0%	-61.8%
ECOLOGY & EVOLUTIONARY BIOLOGY	42	329,571	1,255,364	26.3%	50	329,208	1,295,477	25.4%	3.2%

FY 2009 FY 2010

DEPARTMENT									
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	E and A	Total Expenditure	F and A Percent	
ECONOMICS			•		7	F and A	•		-25.8%
ENGLISH	8	6,848	149,519	4.6% 0.0%	1	1,687	110,931	1.5% 0.0%	545.7%
	1		3,098	0.0%		0	20,000	0.0%	
ETHNIC STUDIES	1	<u> </u>	6,359	34.4%	1		4,693		-26.2%
FISKE PLANETARIUM	· · · · · · · · · · · · · · · · · · ·		16		2	7,400	57,966	12.8%	#######
GEOGRAPHY	19	47,523	310,291	15.3%	14	39,297	263,871	14.9%	-15.0%
GEOLOGICAL SCI	40	169,662	863,353	19.7%	44	236,555	1,153,139	20.5%	33.6%
HISTORY	2	0	39,765	0.0%	3	0	27,119	0.0%	-31.8%
INTEGRATIVE PHYSIOLOGY	43	789,130	2,948,267	26.8%	59	850,190	3,144,848	27.0%	6.7%
LINGUISTICS	5	46,784	173,738	26.9%	9	31,508	217,557	14.5%	25.2%
MATHEMATICS	6	27,116	81,885	33.1%	10	37,339	173,883	21.5%	112.4%
MCDB	121	2,286,546	8,888,712	25.7%	141	2,542,795	9,653,985	26.3%	8.6%
PAOS-PGMS, ATMOS & OCEAN SCI	17	157,523	519,981	30.3%	20	125,935	460,331	27.4%	-11.5%
PHYSICS	128	1,071,977	4,771,710	22.5%	120	1,099,445	5,236,875	21.0%	9.7%
POLITICAL SCIENCE	10	15,792	106,997	14.8%	8	-225	-38,352	0.6%	-135.8%
PSYCHOLOGY	94	1,311,027	5,236,759	25.0%	112	1,514,678	6,206,867	24.4%	18.5%
RELIGIOUS STUDIES	0	0	0	N/A	1	0	37,320	0.0%	0.0%
SERVICE LEARNING	2	0	3,671	0.0%	3	0	500	0.0%	-86.4%
SLHS-SPEECH, LANG & HEAR SCI	26	140,279	759,803	18.5%	18	163,553	929,261	17.6%	22.3%
SOCIOLOGY	1	0	1,395	0.0%	1	0	960	0.0%	-31.2%
SPANISH & PORTUGUESE	1	-132	-1,781	7.4%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	8	145,827	1,704,882	8.6%	3	140,253	1,648,464	8.5%	-3.3%
SCHOOL OF EDUCATION									
	53	264,472	3,113,296	8.5%	52	282,304	2,630,053	10.7%	-15.5%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	144	1,982,690	6,397,731	31.0%	155	2,002,772	7,163,339	28.0%	12.0%
CHEMICAL ENGINEERING	166	1,169,134	6,497,073	18.0%	202	1,259,175	7,650,327	16.5%	17.8%
CIVIL ENV & ARCHITECTURAL ENGIN	119	796,163	3,331,360	23.9%	149	879,446	3,868,047	22.7%	16.1%
COLLEGE OF ENG & APPLIED SCI	1	1,762	10,571	16.7%	4	336	2,014	16.7%	-80.9%
COMPUTER SCIENCE	55	521,964	1,786,178	29.2%	48	376,983	1,816,548	20.8%	1.7%
ELECTRICAL & COMPUTER ENGIN	111	1,036,105	4,465,631	23.2%	117	1,100,413	5,618,871	19.6%	25.8%
ENGIN DEAN	22	58,749	873,823	6.7%	29	93,312	1,004,221	9.3%	14.9%
MECHANICAL ENGINEERING	100	1,188,230	4,573,977	26.0%	126	1,118,096	5,246,748	21.3%	14.7%
COLLEGE OF MUSIC									
	1	0	780	0.0%	2	444	7,928	5.6%	916.7%
SCHOOL OF JOURNALISM & MASS COMM	2	8,791	96,701	9.1%	2	13,968	153,651	9.1%	58.9%
		5,751	30,701	5.170		10,000	100,001	0.170	30.370

FY 2009 FY 2010

DEPARTMENT	# of Projects	6 F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	11,694	193,648	6.0%	6	47,922	530,571	9.0%	174.0%
LIBRARIES	6	13,380	80,727	16.6%	7	3,809	29,333	13.0%	-63.7%
VICE CHANC FOR STUDENT AFFAIRS	11	334,987	2,286,143	14.7%	9	540,194	3,154,582	17.1%	38.0%
DIVERSITY & EQUITY			2,200,110	,	<u> </u>	010,101	0,101,002		00.070
	3	6,181	84,718	7.3%	3	13,106	277,158	4.7%	227.2%
	2,971	38,815,248	173,738,236	22.3%	3,147	44,349,902	202,636,396	21.9%	16.6%