



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT OCTOBER 2008

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0			3	9,970	85,592	11.6%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	375,619	0.0%	5	0	413,515	0.0%	10.1%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	24	95,037	375,857	25.3%	26	109,041	374,229	29.1%	-0.4%
CIO ADMINISTRATION	1	5,755	63,305	9.1%	1	6,156	67,718	9.1%	7.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	7	91,542	541,433	16.9%	9	40,975	519,127	7.9%	-4.1%
CENTER/LIMB ATMOS SOUND (CLAS)	11	88,137	747,846	11.8%	9	79,762	897,637	8.9%	20.0%
COOP INST RSRCH ENV SCI (CIRES)	247	2,339,505	15,088,222	15.5%	269	2,575,429	16,062,996	16.0%	6.5%
GRADUATE TEACHER PROGRAM	1	5,567	16,927	32.9%	2	18,133	54,076	33.5%	219.5%
INST ARCTIC & ALP RESEARH (INSTAAR)	130	433,036	1,831,133	23.6%	109	566,245	2,205,866	25.7%	20.5%
INST FOR BEHAV GENETICS (IBG)	80	977,406	3,711,522	26.3%	68	818,610	3,196,300	25.6%	-13.9%
INST FOR BEHAV SCIENCE (IBS)	74	410,285	2,077,492	19.7%	66	417,096	1,876,581	22.2%	-9.7%
INST FOR COGNITIVE SCIENCE (ICS)	39	441,785	1,583,634	27.9%	78	512,265	1,820,947	28.1%	15.0%
JOINT INST FOR LAB ASTROPH (JILA)	180	1,087,060	6,239,217	17.4%	184	1,076,619	6,226,852	17.3%	-0.2%
LAB ATMOS & SPACE PHYSICS (LASP)	137	3,407,800	11,499,052	29.6%	168	4,045,016	13,291,631	30.4%	15.6%
MUSEUM	18	15,485	91,227	17.0%	20	12,168	206,441	5.9%	126.3%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	550	0.0%	2	0	1,618	0.0%	194.3%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	8	6,072	43,959	13.8%	15	7,048	60,360	11.7%	37.3%
APPLIED MATHEMATICS	28	200,607	655,695	30.6%	20	170,793	619,608	27.6%	-5.5%
ASTRO & PLANET SCIENCES (APS)	3	0	4,117	0.0%	2	0	16,555	0.0%	302.1%
CARTSS	15	10,426	83,914	12.4%	13	18,267	137,857	13.3%	64.3%
CENTER FOR AMERICAN WEST	3	765	21,887	3.5%	2	0	12,072	0.0%	-44.8%
CENTER FOR ASIAN STUDIES	13	31,535	458,045	6.9%	13	30,466	434,369	7.0%	-5.2%
CENTER FOR INT PLASMA STUD (CIPS)	17	153,114	463,874	33.0%	24	171,954	522,894	32.9%	12.7%
CHEMISTRY	139	1,243,227	4,428,323	28.1%	154	1,444,714	4,965,402	29.1%	12.1%
CLASSICS	3	0	6,741	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	94	676,706	2,327,229	29.1%	127	846,820	3,116,886	27.2%	33.9%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,036	0.0%	0.0%

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EAST ASIAN LANG & LITERATURES	1	0	54,414	0.0%	2	0	70,518	0.0%	29.6%
ECOLOGY & EVOLUTIONARY BIOLOGY	37	142,909	623,696	22.9%	37	189,767	709,971	26.7%	13.8%
ECONOMICS	7	8,008	69,401	11.5%	6	2,876	106,604	2.7%	53.6%
ENGLISH	1	0	11,236	0.0%	1	0	13,670	0.0%	21.7%
ETHNIC STUDIES	0	0			1	0	5,109	0.0%	0.0%
FISKE PLANETARIUM	1	534	1,553	34.4%	1	5	16	34.4%	-99.0%
GEOGRAPHY	19	22,628	145,369	15.6%	15	26,528	183,695	14.4%	26.4%
GEOLOGICAL SCI	29	83,868	365,662	22.9%	34	85,490	450,242	19.0%	23.1%
HISTORY	5	0	26,578	0.0%	2	0	27,642	0.0%	4.0%
INTEGRATIVE PHYSIOLOGY	43	388,019	1,409,234	27.5%	39	426,874	1,606,151	26.6%	14.0%
LINGUISTICS	4	24,219	84,470	28.7%	5	30,291	100,947	30.0%	19.5%
MATHEMATICS	5	22,216	67,556	32.9%	5	25,503	77,084	33.1%	14.1%
MCDB	135	1,190,135	4,663,340	25.5%	105	1,192,284	4,434,538	26.9%	-4.9%
PAOS-PGMS, ATMOS & OCEAN SCI	17	88,508	278,431	31.8%	15	89,776	286,903	31.3%	3.0%
PHYSICS	96	812,744	3,026,136	26.9%	107	691,215	2,895,454	23.9%	-4.3%
POLITICAL SCIENCE	8	12,796	65,692	19.5%	9	10,823	61,899	17.5%	-5.8%
PSYCHOLOGY	88	815,892	3,073,508	26.5%	84	735,897	2,818,392	26.1%	-8.3%
SERVICE LEARNING	1	0	657	0.0%	2	0	3,059	0.0%	365.2%
SLHS-SPEECH, LANG & HEAR SCI	19	89,722	414,189	21.7%	23	89,122	379,930	23.5%	-8.3%
SOCIOLOGY	1	0	1,646	0.0%	0	0	0	N/A	-100.0%
SPANISH & PORTUGUESE	0	0	0	N/A	1	-136	-1,830	7.4%	0.0%
SCHOOL OF BUSINESS									
	10	69,182	838,827	8.2%	6	69,163	697,386	9.9%	-16.9%
SCHOOL OF EDUCATION									
	51	136,382	1,344,891	10.1%	46	98,141	1,348,762	7.3%	0.3%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	115	787,938	3,010,048	26.2%	121	1,186,375	3,394,818	34.9%	12.8%
CHEMICAL ENGINEERING	111	496,182	2,353,949	21.1%	132	640,422	3,171,138	20.2%	34.7%
CIVIL ENV & ARCHITECTURAL ENGIN	74	392,421	1,572,876	24.9%	94	414,909	1,750,646	23.7%	11.3%
COLLEGE OF ENG & APPLIED SCI	2	503	3,317	15.2%	1	834	5,002	16.7%	50.8%
COMPUTER SCIENCE	51	458,964	1,548,469	29.6%	49	324,419	1,061,221	30.6%	-31.5%
ELECTRICAL & COMPUTER ENGIN	89	476,582	1,925,522	24.8%	91	587,929	2,318,181	25.4%	20.4%
ENGIN DEAN	14	45,713	445,056	10.3%	16	32,591	436,600	7.5%	-1.9%
MECHANICAL ENGINEERING	74	479,758	1,771,824	27.1%	81	728,046	2,755,027	26.4%	55.5%
COLLEGE OF MUSIC									
	0	0			0	0	0	N/A	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	5,714	62,854	9.1%	2	7,089	77,975	9.1%	24.1%
SCHOOL OF LAW									

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	1	0	19,653	0.0%	4	5,712	102,327	5.6%	420.7%
LIBRARIES									
	6	7,596	49,771	15.3%	6	12,788	73,989	17.3%	48.7%
VICE CHANC FOR STUDENT AFFAIRS									
	14	151,175	1,173,327	12.9%	8	179,498	1,256,008	14.3%	7.0%
	2,412	18,935,334	83,252,661	22.7%	2,541	20,861,777	89,871,238	23.2%	7.9%