



University of Colorado
Boulder

Expenditures by Sponsor

Fiscal Year: 2013

Month of: OCTOBER

Sponsor Type	Prior FY 2012		Current FY 2013			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CCS	0	0.0%	2,479	6,035	0.0%	--
CIA	19,993	0.0%	19,988	39,951	0.0%	99.8%
DHS	11	0.0%	46,197	177,637	0.1%	1628105.1%
DOC	21,485,977	15.9%	4,199,194	17,768,319	14.5%	-17.3%
DOD	4,842,021	3.6%	1,260,902	5,369,572	4.4%	10.9%
DOE	4,337,292	3.2%	1,201,318	5,176,685	4.2%	19.4%
DOI	839,974	0.6%	193,688	1,030,869	0.8%	22.7%
DOJ	256,641	0.2%	45,434	210,972	0.2%	-17.8%
DOT	194,966	0.1%	47,363	224,134	0.2%	15.0%
ED	1,624,865	1.2%	406,743	1,514,742	1.2%	-6.8%
EPA	253,204	0.2%	29,767	200,606	0.2%	-20.8%
FCC	39,379	0.0%	0	0	0.0%	--
HHS	22,800,057	16.8%	4,346,640	15,068,629	12.3%	-33.9%
NASA	28,566,347	21.1%	6,673,116	25,058,053	20.4%	-12.3%
NAVY	16,933	0.0%	20,855	83,600	0.1%	393.7%
NEA	29	0.0%	2,580	3,096	0.0%	10661.6%
NFAH	84,722	0.1%	7,140	16,943	0.0%	-80.0%
NSF	24,221,059	17.9%	4,872,868	22,979,443	18.7%	-5.1%
OF	276,086	0.2%	69,655	359,493	0.3%	30.2%
USDA	270,132	0.2%	46,537	279,812	0.2%	3.6%
VA	35,462	0.0%	17,106	73,129	0.1%	106.2%
Subtotal FEDERAL	110,165,149	81.31%	23,509,570	95,641,718	77.81%	-13.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,374,629	1.0%	417,258	1,650,010	1.3%	20.0%
LOCAL GOVT IN CO/FED SUB-RECIP	233,075	0.2%	93,712	316,253	0.3%	35.7%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,501,851	1.1%	293,038	1,240,831	1.0%	-17.4%
PRIV NON PROFIT HOSPS FED SUB	48,526	0.0%	17,393	76,979	0.1%	58.6%
PRIVATE FED SUB-RECIP	4,233,422	3.1%	863,335	4,076,052	3.3%	-3.7%
PRIVATE NON PROFITS FED SUB	881,067	0.7%	127,865	587,102	0.5%	-33.4%
PRIVATE UNIVERSITIES FED SUB-R	2,438,663	1.8%	677,102	2,553,454	2.1%	4.7%
PUBLIC UNIV (NOT CO) FED SUB	3,926,463	2.9%	1,036,055	4,200,216	3.4%	7.0%
STATE OF CO - FED SUB-RECIP	66,163	0.0%	6,189	2,817	0.0%	-95.7%
STATE OF CO UNIV FED SUB-RECIP	947,536	0.7%	261,289	1,135,633	0.9%	19.9%
Subtotal FEDERAL FLOW-THRU	15,651,394	11.55%	3,793,237	15,839,346	12.89%	1.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,146,992	2.3%	997,172	3,748,848	3.0%	19.1%
INTERNATIONAL	332,817	0.2%	118,825	771,051	0.6%	131.7%
LOCAL GOV'T WITHIN COLORADO	18,998	0.0%	6,119	32,711	0.0%	72.2%
OTHER GOV'T OUTSIDE COLORADO	230,962	0.2%	42,767	158,683	0.1%	-31.3%
PRIVATE	4,169,372	3.1%	1,330,819	4,630,228	3.8%	11.1%
PRIVATE NON PROFITS	402,299	0.3%	108,209	506,022	0.4%	25.8%

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PRIVATE UNIVERSITIES	516,551	0.4%	165,522	515,332	0.4%	-0.2%
PUBLIC UNIVERSITIES	97,450	0.1%	40,559	145,633	0.1%	49.4%
STATE OF COLORADO	326,516	0.2%	107,264	612,971	0.5%	87.7%
STATE OF COLORADO UNIVERSITIES	427,873	0.3%	27,666	314,822	0.3%	-26.4%
Subtotal OTHER	9,669,830	7.14%	2,944,922	11,436,302	9.30%	18.3%
GRAND TOTAL	135,486,373	100.00%	30,247,729	122,917,366	100.00%	-9.3%