

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	3,396,677	12.1%	3,665,024	3,665,024	13.0%	7.9%
DOD	1,790,660	6.4%	1,636,669	1,636,669	5.8%	-8.6%
DOE	1,077,232	3.8%	1,140,947	1,140,947	4.0%	5.9%
DOI	133,765	0.5%	282,891	282,891	1.0%	111.5%
DOJ	53,358	0.2%	29,977	29,977	0.1%	-43.8%
DOT	28,618	0.1%	0			
ED	440,653	1.6%	401,475	401,475	1.4%	-8.9%
EPA	38,759	0.1%	39,744	39,744	0.1%	2.5%
HHS	4,626,303	16.5%	4,776,082	4,776,082	16.9%	3.2%
NASA	4,968,451	17.7%	4,861,307	4,861,307	17.2%	-2.2%
NEA	3,086	0.0%	1,096	1,096	0.0%	-64.5%
NFAH	7,741	0.0%	0	0	0.0%	-100.0%
NSF	5,001,209	17.8%	5,299,126	5,299,126	18.7%	6.0%
OF	40,620	0.1%	41,634	41,634	0.1%	2.5%
SBA	-6,248	0.0%	0			
USDA	160,225	0.6%	67,131	67,131	0.2%	-58.1%
Subtotal FEDERAL	21,761,108		22,243,102	22,243,102		2.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	238,041	0.8%	279,554	279,554	1.0%	17.4%
OTHR GOVT OUTSIDE CO/FED SUB-R	304,745	1.1%	477,895	477,895	1.7%	56.8%
PRIV NON PROFIT HOSPS FED SUB	18,016	0.1%	14,608	14,608	0.1%	-18.9%
PRIVATE FED SUB-RECIP	811,674	2.9%	839,478	839,478	3.0%	3.4%
PRIVATE NON PROFITS FED SUB	38,970	0.1%	31,261	31,261	0.1%	-19.8%
PRIVATE UNIVERSITIES FED SUB-R	523,457	1.9%	441,532	441,532	1.6%	-15.7%
PUBLIC UNIV (NOT CO) FED SUB	1,184,427	4.2%	1,073,205	1,073,205	3.8%	-9.4%
STATE OF CO - FED SUB-RECIP	22,427	0.1%	26,322	26,322	0.1%	17.4%
STATE OF CO UNIV FED SUB-RECIP	181,280	0.6%	339,675	339,675	1.2%	87.4%
Subtotal FEDERAL FLOW-THRU	3,323,036		3,523,530	3,523,530		6.0%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	881,689	3.1%	865,325	865,325	3.1%	-1.9%
INTERNATIONAL	151,836	0.5%	204,869	204,869	0.7%	34.9%
LOCAL GOV'T WITHIN COLORADO	2,673	0.0%	0			
OTHER GOV'T OUTSIDE COLORADO	106,687	0.4%	103,039	103,039	0.4%	-3.4%
PRIVATE	1,003,941	3.6%	1,034,531	1,034,531	3.7%	3.0%
PRIVATE NON PROFITS	94,921	0.3%	102,391	102,391	0.4%	7.9%
PRIVATE UNIVERSITIES	157,130	0.6%	23,582	23,582	0.1%	-85.0%
PUBLIC UNIVERSITIES	33,973	0.1%	12,016	12,016	0.0%	-64.6%
STATE OF COLORADO	513,348	1.8%	108,404	108,404	0.4%	-78.9%
STATE OF COLORADO UNIVERSITIES	67,770	0.2%	65,783	65,783	0.2%	-2.9%
Subtotal OTHER	3,013,967		2,519,939	2,519,939		-16.4%
GRAND TOTAL	28,098,111		28,286,571	28,286,571		0.7%