| ASSOC VC ACADEMIC & CAMPUS TECH ATLAS 19 16.919 -15.278 110.7% 21 23.620 -32.345 -73.09% 11 CIO ADMINISTRATION 1 1.439 15.826 9.1% 1 1.517 16.691 9.1%  ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSCH & DEAN GRAD SCH ASSOC VC RSCH & DEAN GRAD SCH ASSOC VC RSCH ASSOC VC RSCH & DEAN GRAD SCH ASSOC VC RSCH ASSOC VC RSCH & DEAN GRAD SCH ASSOC VC RSCH ASSOC VC RSCH & DEAN GRAD SCH ASSOC VC RDEAN CONTEDASUMER  1 0 360 0.0% 0 0 0 0 NA 5.225 Mc 3.236 Mc 3. |                                     | FY 2008 |         |           |        | FY 2009 |           |           |        |         |
|--|-------------------------------------|---------|---------|-----------|--------|---------|-----------|-----------|--------|---------|
| ASSOC VC ACADEMIC & CAMPUS TECH ATLAS  19 16.919 15.826 9.1% 10.7% 21 23.620 3.23.578 0.0% 42  ASSOC VC ASRCH & DEAN GRAD SCH CIO ADMINISTRATION  1 1.439 15.826 9.1% 11 1.517 16.691 9.1%  ASSOC VC RSRCH & DEAN GRAD SCH  ASSOC VC RSCC DEAN CONT EDASUMER  ASSOC VC & DEAN CONT EDASUMER  ASSOC VC & DEAN CONT EDASUMER  ASSOC VC & DEAN CONT EDASU | DEPARTMENT                          |         | F andA  |           |        |         | F and A   |           |        |         |
| ASSOC VC ACADEMIC & CAMPUS TECH ATLAS 19 16,919 -15,278 110,7% 21 23,620 -32,345 -73,0% 11 CO ADMINISTRATION 1 1,439 -15,828 9,1% 1 1,157 16,691 9,1%  ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH ASSOC VC R | ASSOC VC UNDERGRAD EDUCATION        |         |         |           |        |         |           |           |        |         |
| ATLAS 19 16,919 16,919 11,076 21 10,766 21 23,620 32,345 73,0% 11 CIO ADMINISTRATION 1 1,439 15,826 9,1% 1 1,517 16,691 9,1% 2   |                                     | 2       | 0       | 56,451    | 0.0%   | 2       | 0         | 293,578   | 0.0%   | 420.1%  |
| COO ADMINISTRATION   | ASSOC VC ACADEMIC & CAMPUS TECH     |         |         |           |        |         |           |           |        |         |
| ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH ASSOC VC RSRCH & DEAN GRAD SCH 5 35,288 258,993 13,6% 6 14,021 133,250 10,5% 4-4 CCOPTINET RSRCH ENV SCI (CIRES) 165 599,069 3,733,534 16,0% 162 682,219 4,053,849 16,6% -10 COPTINET RSRCH ENV SCI (CIRES) 165 599,069 3,733,534 16,0% 162 682,219 4,053,849 16,6% -10 CRADUATE TEACHER PROGRAM 1 2,328 7,078 32,9% 0 0 0 0 0 NA -10 NIST ARCTIC & API RESEARH (INSTAAR) 70 133,956 586,623 22,8% 74 133,534 550,221 25,4% -10 NIST ARCTIC & API RESEARH (INSTAAR) 70 133,956 586,623 22,8% 74 139,534 550,221 25,4% -10 NIST FOR BEHAV GENETICS (IBG) 49 267,307 878,706 30,4% 51 253,000 956,381 26,5% -10 NIST FOR BEHAV SCIENCE (IBS) 46 93,379 342,150 27,3% 39 153,442 584,180 25,3% 77 NIST FOR CHAN SCIENCE (ICS) 27 126,350 435,055 22,0% 57 92,681 401,741 23,1% -20 JOINT INST FOR LAB ASTROPH (JILA) 142 339,676 16,79,106 20,2% 139 357,013 1,586,841 22,5% -10 LAB ATMOS & SPACE PHYSICS (IASP) 101 823,390 2,305,245 35,7% 131 10,23,190 3,665,566 33,4% 33 MUSEUM 11 0 823,390 2,305,245 35,7% 131 10,23,190 3,665,566 33,4% 33 MUSEUM 11 0 0 360 0.0% 0 0 0 N/A -10  COLLEGE OF ARTS & SCIENCES  ANTHROPOLOGY 7 1,786 16,106 11,1% 4 801 6,227 12,9% -6 APPULED MATHEMATICS 19 50,946 162,222 31,4% 19 97,539 316,273 30,9% 9 9 ASTRO & PLANET SCIENCES (APS) 2 0 1,440 0.0% 1 0 0,5,543 0.0% 22 CARTSS 3 0 11,337 0.0% 7 5,707 35,259 16,2% 21 CENTER FOR AIMAN STUDICES 12 4,674 63,850 7,3% 13 5,543 69,466 8.0% CENTER FOR AIMAN STUDICES 12 4,674 63,850 7,3% 13 5,543 69,466 8.0% CENTER FOR AIMAN STUDICES 14 4,674 63,850 7,3% 13 5,543 69,466 8.0% CENTER FOR AIMAN STUDICES 15 66,99 170,688 32,9% 17 63,082 189,050 33,3% 14 CENTER FOR AIMAN STUDICES 14 4,674 63,850 7,3% 13 5,543 69,466 8.0% CENTER FOR AIMAN STUDICES 15 66,99 170,688 32,9% 17 63,082 189,050 33,3% 14 CENTER FOR AIMAN STUDICES 14 4,674 63,850 7,3% 13 5,543 69,466 8.0% CENTER FOR AIMAN STUDICES 15 66,99 170,688 32,9% 17 63,082 189,050 33,3% 14 CENTER FOR AIMAN STUDICES 14 4,674 63,850 7,3% 13 5,543 69,466 8.0% CENTER FOR AIMAN STUDICES 14 4,674 | ATLAS                               | 19      | 16,919  | -15,278   | 110.7% | 21      | 23,620    | -32,345   | -73.0% | 111.7%  |
| ASSOC VC RSRCH & DEAN GRAD SCH 5 35,288 258,993 13.6% 6 14,021 133,250 10.5% 4-4 CENTERLIMB ATMOS SOUND (CLAS) 9 20,921 10.5988 19.7% 8 22,741 261,357 8.7% 144 COP) INST RSRCH ENV SCI (CIRES) 165 599,069 37,33,534 16.0% 162 682,219 4,053,449 16.8% GRADUATE TEACHER PROGRAM 1 2,228 7,078 32.9% 0 0 0 0 0 0 NA 1-10 INST ARCTIC & ALP RESEARH (INSTAAR) 70 133,956 566,623 22.9% 74 139,534 550,221 25.4% - INST FOR BEHAV GENETICS (IBG) 49 267,307 876,706 30.4% 51 253,000 956,381 26.5% 178 INST FOR BEHAV SCIENCE (IBS) 46 93,379 342,150 27.3% 39 153,442 564,180 26.3% 77 INST FOR SCIENCE (IBS) 142 339,676 1,679,106 20.2% 139 367,013 1,586,841 22.5% - JOINT INST FOR LAB ASTROPH (JILA) 142 339,676 1,679,106 20.2% 139 367,013 1,586,841 22.5% - LAB ATMOS & SPACE PHYSICS (LASP) 101 823,390 2,305,245 35.7% 131 1,023,190 3,066,566 33.4% 33 MUSEUM 11 6,698 38,900 7,000 0 0 N/A 10.000 0 N/A 10.0000 0 N/A 10.00 | CIO ADMINISTRATION                  | 1       | 1,439   | 15,826    | 9.1%   | 1       | 1,517     | 16,691    | 9.1%   | 5.5%    |
| CENTER/LIMB ATMOS SOUND (CLAS)   9   20,921   105,988   19,7%   8   22,741   261,357   8,7%   14   | ASSOC VC RSRCH & DEAN GRAD SCH      |         |         |           |        |         |           |           |        |         |
| COOP INST RSRCH ENV SCI (CIRES) 165 599.069 3,733,534 16.0% 162 682,219 4,053,849 16.8% GRADUATE TEACHER PROGRAM 1 2,328 7,078 32.9% 0 0 0 0 0 NA -10 NA -10 NST ARCTIC & ALP RESEARH (INSTAAR) 70 133,956 586,623 22.8% 74 139,534 550,21 2.5.4% -10 INST ARCTIC & ALP RESEARH (INSTAAR) 70 139,956 586,623 22.8% 74 139,534 550,21 2.5.4% -10 INST ARCTIC & ALP RESEARH (INSTAAR) 70 139,956 586,623 22.8% 74 139,534 550,21 2.5.4% -10 INST FOR BEHAV SCIENCE (ISS) 49 267,307 878,706 30.4% 51 253,000 956,381 26.5% INST FOR BEHAV SCIENCE (IBS) 46 93,379 342,150 27.3% 39 153,442 584,180 26.3% 7. SINST FOR DECINITY & SCIENCE (ICS) 27 126,350 435,655 29.0% 57 92,681 401,741 23.1% -2.5 10,700 11 10 10 10 10 10 10 10 10 10 10 10 1  | ASSOC VC RSRCH & DEAN GRAD SCH      | 5       | 35,288  | 258,993   | 13.6%  | 6       | 14,021    | 133,250   | 10.5%  | -48.6%  |
| GRADUATE TEACHER PROGRAM         1         2,328         7,078         32.9%         0         0         0         N/A         -10           INST ARCTIC & ALP RESEARH (INSTAAR)         70         133,956         586,623         22.8%         74         139,534         550,221         25.4%   | CENTER/LIMB ATMOS SOUND (CLAS)      | 9       | 20,921  | 105,988   | 19.7%  | 8       | 22,741    | 261,357   | 8.7%   | 146.6%  |
| INST ARCTIC & ALP RESEARH (INSTAAR)   70   133,956   586,623   22.8%   74   139,534   550,221   25.4%   18T FOR BEHAV GENETICS (IGG)   49   267,307   878,706   30.4%   51   253,000   956,381   26.5%   18T FOR BEHAV SCIENCE (IGS)   46   83,379   342,150   27.3%   39   153,442   584,180   26.3%   7   18T FOR BEHAV SCIENCE (ICS)   27   126,350   435,055   29.0%   57   92,681   401,741   23.1%   23.1%   23.96,76   1,679,106   20.2%   139   357,013   1,586,841   22.5%   24.84    | COOP INST RSRCH ENV SCI (CIRES)     | 165     | 599,069 | 3,733,534 | 16.0%  | 162     | 682,219   | 4,053,849 | 16.8%  | 8.6%    |
| INST FOR BEHAV GENETICS (IBG)  | GRADUATE TEACHER PROGRAM            | 1       | 2,328   | 7,078     | 32.9%  | 0       | 0         | 0         | N/A    | -100.0% |
| INST FOR BEHAV SCIENCE (IBS)   | INST ARCTIC & ALP RESEARH (INSTAAR) | 70      | 133,956 | 586,623   | 22.8%  | 74      | 139,534   | 550,221   | 25.4%  | -6.2%   |
| NST FOR COGNITIVE SCIENCE (ICS)   27   126,350   435,055   29.0%   57   92,681   401,741   23.1%   23.1%   23.1%   23.1%   23.2%   2   | INST FOR BEHAV GENETICS (IBG)       | 49      | 267,307 | 878,706   | 30.4%  | 51      | 253,000   | 956,381   | 26.5%  | 8.8%    |
| JOINT INST FOR LAB ASTROPH (JILA)  | INST FOR BEHAV SCIENCE (IBS)        | 46      | 93,379  | 342,150   | 27.3%  | 39      | 153,442   | 584,180   | 26.3%  | 70.7%   |
| LAB ATMOS & SPACE PHYSICS (LASP) 101 823,390 2,305,245 35.7% 131 1,023,190 3,066,566 33.4% 3 MUSEUM 11 6,698 38,960 17.2% 12 579 4,724 12.3% 8 MUSEUM 11 6,698 38,960 17.2% 12 579 4,724 12.3% 8 MUSEUM 11 6,698 38,960 17.2% 12 579 4,724 12.3% 8 MUSEUM 11 0 360,00% 0 0 0 0 N/A 1.00  | INST FOR COGNITIVE SCIENCE (ICS)    | 27      | 126,350 | 435,055   | 29.0%  | 57      | 92,681    | 401,741   | 23.1%  | -7.7%   |
| MUSEUM   | JOINT INST FOR LAB ASTROPH (JILA)   | 142     | 339,676 | 1,679,106 | 20.2%  | 139     | 357,013   | 1,586,841 | 22.5%  | -5.5%   |
| ASSOC VC & DEAN CONT ED&SUMMER  1 0 360 0.0% 0 0 0 0 N/A -10  COLLEGE OF ARTS & SCIENCES  ANTHROPOLOGY 7 1,786 16,106 11.1% 4 801 6,227 12.9% 6 APPLIED MATHEMATICS 19 50,946 162,222 31.4% 19 97,539 316,273 30.8% 9 ASTRO & PLANET SCIENCES (APS) 2 0 1,401 0.0% 1 0 5,543 0.0% 29  CARTSS 3 0 11,337 0.0% 7 5,707 35,259 16.2% 21  CENTER FOR AMERICAN WEST 2 0 6,846 0.0% 1 0 0 -1 0.0% -10  CENTER FOR ASIAN STUDIES 12 4,674 63,850 7.3% 13 5,543 69,466 8.0%  CENTER FOR INT PLASMA STUD (CIPS) 15 56,199 170,688 32.9% 17 63,082 189,050 33.4% 11  CHEMISTRY 110 367,841 1,312,791 28.0% 100 374,163 1,217,954 30.7% 1  COMMUNICATION 1 3,096 9,415 32.9% 0 0 0 0 0 N/A 10  DEPT OF ART AND ART HISTORY 0 0 0 12,488 0.0% 1 0 0 12,933 0.0% 10  ECOLOGY & EVOLUTIONARY BIOLOGY 19 55,732 189,078 29.5% 28 59,689 229,641 26.0% 2  ECONOMICS 4 4,039 21,692 18.6% 4 483 46,308 1.0% 11  | LAB ATMOS & SPACE PHYSICS (LASP)    | 101     | 823,390 | 2,305,245 | 35.7%  | 131     | 1,023,190 | 3,066,566 | 33.4%  | 33.0%   |
| COLLEGE OF ARTS & SCIENCES         COLLEGE OF ARTS & SCIENCES           ANTHROPOLOGY         7         1,786         16,106         11.1%         4         801         6,227         12.9%         -6           APPLIED MATHEMATICS         19         50,946         162,222         31.4%         19         97,539         316,273         30.8%         9           ASTRO & PLANET SCIENCES (APS)         2         0         1,401         0.0%         1         0         5,543         0.0%         29           CARTSS         3         0         11,337         0.0%         7         5,707         35,259         16.2%         21           CENTER FOR AMERICAN WEST         2         0         6,846         0.0%         1         0         -1         0.0%         -1           CENTER FOR ASIAN STUDIES         12         4,674         63,850         7.3%         13         5,543         69,466         8.0%           CENTER FOR INIT PLASMA STUDICIPS)         15         56,199         170,688         32.9%         17         63,082         189,050         33.4%         1           CHEMISTRY         110         367,841         1,312,791         28.0%         10         374,163         1  | MUSEUM                              | 11      | 6,698   | 38,960    | 17.2%  | 12      | 579       | 4,724     | 12.3%  | -87.9%  |
| COLLEGE OF ARTS & SCIENCES  ANTHROPOLOGY 7 1,786 16,106 11.1% 4 801 6,227 12.9% -6 APPLIED MATHEMATICS 19 50,946 162,222 31.4% 19 97,539 316,273 30.8% 9 ASTRO & PLANET SCIENCES (APS) 2 0 1,401 0.0% 1 0 5,543 0.0% 29 CARTSS 3 0 11,337 0.0% 7 5,707 35,259 16.2% 21 CENTER FOR AMERICAN WEST 2 0 6,846 0.0% 1 0 -1 0.0% 10 CENTER FOR ASIAN STUDIES 12 4,674 63,850 7.3% 13 5,543 69,466 8.0% CENTER FOR INT PLASMA STUD (CIPS) 15 56,199 170,688 32.9% 17 63,082 189,050 33.4% 1 CHEMISTRY 110 367,841 1,312,791 28.0% 100 374,163 1,217,954 30.7% - CNTR/ASTRO & SPACE ASTRON (CASA) 54 183,345 594,972 30.8% 73 276,786 1,048,602 26.4% 7 COMMUNICATION 1 1 3,096 94,15 32.9% 0 0 0 0 N/A 10 DEPT OF ART AND ART HISTORY 0 0 0 0 0 N/A 10 DEPT OF ART AND ART HISTORY 1 0 12,498 0.0% 1 0 12,933 0.0% 1 ECOLOGY & EVOLUTIONARY BIOLOGY 19 55,732 189,078 29.5% 28 59,689 229,641 26.0% 12 ECONOMICS 4 4,039 21,692 18.6% 4 483 46,308 1.0% 11  | ASSOC VC & DEAN CONT ED&SUMMER      |         |         |           |        |         |           |           |        |         |
| ANTHROPOLOGY 7 1,786 16,106 11.1% 4 801 6,227 12.9% 6 APPLIED MATHEMATICS 19 50,946 162,222 31.4% 19 97,539 316,273 30.8% 9 ASTRO & PLANET SCIENCES (APS) 2 0 1,401 0.0% 1 0.0% 1 0 5,543 0.0% 29 CARTSS 3 0 0 11,337 0.0% 7 5,707 35,259 16.2% 21 CENTER FOR AMERICAN WEST 2 0 6,846 0.0% 1 0 0 -1 0.0% 10 CENTER FOR ASIAN STUDIES 12 4,674 63,850 7.3% 13 5,543 69,466 8.0% CENTER FOR INT PLASMA STUD (CIPS) 15 56,199 170,688 32.9% 17 63,082 189,050 33.4% 1 CHEMISTRY 110 367,841 1,312,791 28.0% 100 374,163 1,217,954 30.7% CNTR/ASTRO &SPACE ASTRON (CASA) 54 183,345 594,972 30.8% 73 276,786 1,048,602 26.4% 7.0 COMMUNICATION 1 3,096 9,415 32.9% 0 0 0 0 N/A 10 DEPT OF ART AND ART HISTORY 0 0 0 12,498 0.0% 1 0 12,933 0.0% ECOLOGY & EVOLUTIONARY BIOLOGY 19 55,732 189,078 29,5% 28 59,689 229,641 26.0% 2 ECONOMICS 4 4,039 21,692 18.6% 4 483 46,308 1.0% 11   |                                     | 1       | 0       | 360       | 0.0%   | 0       | 0         | 0         | N/A    | -100.0% |
| APPLIED MATHEMATICS 19 50,946 162,222 31.4% 19 97,539 316,273 30.8% 9 ASTRO & PLANET SCIENCES (APS) 2 0 1,401 0.0% 1 0 5,543 0.0% 29 CARTSS 3 0 11,337 0.0% 7 5,707 35,259 16.2% 21 CENTER FOR AMERICAN WEST 2 0 6,846 0.0% 1 0 -1 0.0% -10 CENTER FOR ASIAN STUDIES 12 4,674 63,850 7.3% 13 5,543 69,466 8.0% CENTER FOR INT PLASMA STUD (CIPS) 15 56,199 170,688 32.9% 17 63,082 189,050 33.4% 10 CHEMISTRY 110 367,841 1,312,791 28.0% 100 374,163 1,217,954 30.7% CNTR/ASTRO &SPACE ASTRON (CASA) 54 183,345 594,972 30.8% 73 276,786 1,048,602 26.4% 7 COMMUNICATION 1 3,096 9,415 32.9% 0 0 0 0 N/A -10 DEPT OF ART AND ART HISTORY 0 0 0 12,498 0.0% 1 0 12,933 0.0% ECOLOGY & EVOLUTIONARY BIOLOGY 19 55,732 189,078 29.5% 28 59,689 229,641 26.0% 11 ECONOMICS 4 4,039 21,692 18.6% 4 483 46,308 1.0% 11  | COLLEGE OF ARTS & SCIENCES          |         |         |           |        |         |           |           |        |         |
| ASTRO & PLANET SCIENCES (APS) 2 0 1,401 0.0% 1 0 5,543 0.0% 29 CARTSS 3 0 11,337 0.0% 7 5,707 35,259 16.2% 21 CENTER FOR AMERICAN WEST 2 0 6,846 0.0% 1 0 -1 0.0% -10 CENTER FOR ASIAN STUDIES 12 4,674 63,850 7.3% 13 5,543 69,466 8.0% CENTER FOR INT PLASMA STUD (CIPS) 15 56,199 170,688 32.9% 17 63,082 189,050 33.4% 1 CHEMISTRY 110 367,841 1,312,791 28.0% 100 374,163 1,217,954 30.7% CNTR/ASTRO & SPACE ASTRON (CASA) 54 183,345 594,972 30.8% 73 276,786 1,048,602 26.4% 7 COMMUNICATION 1 3,096 9,415 32.9% 0 0 0 0 N/A -10 DEPT OF ART AND ART HISTORY 0 0 0 12,498 0.0% 1 0 12,933 0.0% ECOLOGY & EVOLUTIONARY BIOLOGY 19 55,732 189,078 29.5% 28 59,689 229,641 26.0% 2 ECONOMICS 4 4,039 21,692 18.6% 4 483 46,308 1.0% 11   | ANTHROPOLOGY                        | 7       | 1,786   | 16,106    | 11.1%  | 4       | 801       | 6,227     | 12.9%  | -61.3%  |
| CARTSS 3 0 11,337 0.0% 7 5,707 35,259 16.2% 21 CENTER FOR AMERICAN WEST 2 0 6,846 0.0% 1 0 -1 0.0% -10 CENTER FOR ASIAN STUDIES 12 4,674 63,850 7.3% 13 5,543 69,466 8.0% CENTER FOR INT PLASMA STUD (CIPS) 15 56,199 170,688 32.9% 17 63,082 189,050 33.4% 1 CHEMISTRY 110 367,841 1,312,791 28.0% 100 374,163 1,217,954 30.7% CNTR/ASTRO &SPACE ASTRON (CASA) 54 183,345 594,972 30.8% 73 276,786 1,048,602 26.4% 70 COMMUNICATION 1 3,096 9,415 32.9% 0 0 0 0 N/A -10 DEPT OF ART AND ART HISTORY 0 0 0 12,498 0.0% 1 0 12,933 0.0% ECOLOGY & EVOLUTIONARY BIOLOGY 19 55,732 189,078 29.5% 28 59,689 229,641 26.0% 2 ECONOMICS 4 4,039 21,692 18.6% 4 483 46,308 1.0% 11  | APPLIED MATHEMATICS                 | 19      | 50,946  | 162,222   | 31.4%  | 19      | 97,539    | 316,273   | 30.8%  | 95.0%   |
| CENTER FOR AMERICAN WEST         2         0         6,846         0.0%         1         0         -1         0.0%         -10           CENTER FOR ASIAN STUDIES         12         4,674         63,850         7.3%         13         5,543         69,466         8.0%           CENTER FOR INT PLASMA STUD (CIPS)         15         56,199         170,688         32.9%         17         63,082         189,050         33.4%         1           CHEMISTRY         110         367,841         1,312,791         28.0%         100         374,163         1,217,954         30.7%         -           CNTR/ASTRO &SPACE ASTRON (CASA)         54         183,345         594,972         30.8%         73         276,786         1,048,602         26.4%         7           COMMUNICATION         1         3,096         9,415         32.9%         0         0         0         N/A         -10           DEPT OF ART AND ART HISTORY         0         0         0         0         0         N/A         0         0         0         N/A         -10           EAST ASIAN LANG & LITERATURES         1         0         12,498         0.0%         1         0         12,933         0.0%         2 </td <td>ASTRO &amp; PLANET SCIENCES (APS)</td> <td>2</td> <td>0</td> <td>1,401</td> <td>0.0%</td> <td>1</td> <td>0</td> <td>5,543</td> <td>0.0%</td> <td>295.6%</td>   | ASTRO & PLANET SCIENCES (APS)       | 2       | 0       | 1,401     | 0.0%   | 1       | 0         | 5,543     | 0.0%   | 295.6%  |
| CENTER FOR ASIAN STUDIES         12         4,674         63,850         7.3%         13         5,543         69,466         8.0%           CENTER FOR INT PLASMA STUD (CIPS)         15         56,199         170,688         32.9%         17         63,082         189,050         33.4%         11           CHEMISTRY         110         367,841         1,312,791         28.0%         100         374,163         1,217,954         30.7%         -           CNTR/ASTRO &SPACE ASTRON (CASA)         54         183,345         594,972         30.8%         73         276,786         1,048,602         26.4%         7           COMMUNICATION         1         3,096         9,415         32.9%         0         0         0         N/A         -10           DEPT OF ART AND ART HISTORY         0         0         0         0         0         N/A         -10           EAST ASIAN LANG & LITERATURES         1         0         12,498         0.0%         1         0         12,933         0.0%           ECOLOGY & EVOLUTIONARY BIOLOGY         19         55,732         189,078         29.5%         28         59,689         229,641         26.0%         2           ECONOMICS         4   | CARTSS                              | 3       | 0       | 11,337    | 0.0%   | 7       | 5,707     | 35,259    | 16.2%  | 211.0%  |
| CENTER FOR INT PLASMA STUD (CIPS)         15         56,199         170,688         32.9%         17         63,082         189,050         33.4%         1           CHEMISTRY         110         367,841         1,312,791         28.0%         100         374,163         1,217,954         30.7%         -           CNTR/ASTRO &SPACE ASTRON (CASA)         54         183,345         594,972         30.8%         73         276,786         1,048,602         26.4%         7           COMMUNICATION         1         3,096         9,415         32.9%         0         0         0         N/A         -10           DEPT OF ART AND ART HISTORY         0         0         0         0         0         N/A         -10           EAST ASIAN LANG & LITERATURES         1         0         12,498         0.0%         1         0         12,933         0.0%           ECOLOGY & EVOLUTIONARY BIOLOGY         19         55,732         189,078         29.5%         28         59,689         229,641         26.0%         2           ECONOMICS         4         4,039         21,692         18.6%         4         483         46,308         1.0%         11   | CENTER FOR AMERICAN WEST            | 2       | 0       | 6,846     | 0.0%   | 1       | 0         | -1        | 0.0%   | -100.0% |
| CHEMISTRY         110         367,841         1,312,791         28.0%         100         374,163         1,217,954         30.7%  | CENTER FOR ASIAN STUDIES            | 12      | 4,674   | 63,850    | 7.3%   | 13      | 5,543     | 69,466    | 8.0%   | 8.8%    |
| CNTR/ASTRO &SPACE ASTRON (CASA)         54         183,345         594,972         30.8%         73         276,786         1,048,602         26.4%         74           COMMUNICATION         1         3,096         9,415         32.9%         0         0         0         N/A         -10           DEPT OF ART AND ART HISTORY         0         0         0         0         0         N/A         -10           EAST ASIAN LANG & LITERATURES         1         0         12,498         0.0%         1         0         12,933         0.0%           ECOLOGY & EVOLUTIONARY BIOLOGY         19         55,732         189,078         29.5%         28         59,689         229,641         26.0%         2           ECONOMICS         4         4,039         21,692         18.6%         4         483         46,308         1.0%         11  | CENTER FOR INT PLASMA STUD (CIPS)   | 15      | 56,199  | 170,688   | 32.9%  | 17      | 63,082    | 189,050   | 33.4%  | 10.8%   |
| COMMUNICATION         1         3,096         9,415         32.9%         0         0         0         N/A         -10           DEPT OF ART AND ART HISTORY         0         0         0         0         0         0         N/A         0         0         0         0         N/A         0         0         0         0         N/A         0         0         0         0         0         N/A         0  | CHEMISTRY                           | 110     | 367,841 | 1,312,791 | 28.0%  | 100     | 374,163   | 1,217,954 | 30.7%  | -7.2%   |
| DEPT OF ART AND ART HISTORY         0         0         0         0         0         N/A           EAST ASIAN LANG & LITERATURES         1         0         12,498         0.0%         1         0         12,933         0.0%           ECOLOGY & EVOLUTIONARY BIOLOGY         19         55,732         189,078         29.5%         28         59,689         229,641         26.0%         2           ECONOMICS         4         4,039         21,692         18.6%         4         483         46,308         1.0%         11   | CNTR/ASTRO &SPACE ASTRON (CASA)     | 54      | 183,345 | 594,972   | 30.8%  | 73      | 276,786   | 1,048,602 | 26.4%  | 76.2%   |
| EAST ASIAN LANG & LITERATURES         1         0         12,498         0.0%         1         0         12,933         0.0%           ECOLOGY & EVOLUTIONARY BIOLOGY         19         55,732         189,078         29.5%         28         59,689         229,641         26.0%         2           ECONOMICS         4         4,039         21,692         18.6%         4         483         46,308         1.0%         11   | COMMUNICATION                       | 1       | 3,096   | 9,415     | 32.9%  | 0       | 0         | 0         | N/A    | -100.0% |
| ECOLOGY & EVOLUTIONARY BIOLOGY         19         55,732         189,078         29.5%         28         59,689         229,641         26.0%         2           ECONOMICS         4         4,039         21,692         18.6%         4         483         46,308         1.0%         11   | DEPT OF ART AND ART HISTORY         | 0       | 0       |           |        | 0       | 0         | 0         | N/A    | 0.0%    |
| ECONOMICS 4 4,039 21,692 18.6% 4 483 46,308 1.0% 11  | EAST ASIAN LANG & LITERATURES       | 1       | 0       | 12,498    | 0.0%   | 1       | 0         | 12,933    | 0.0%   | 3.5%    |
| The state of the s | ECOLOGY & EVOLUTIONARY BIOLOGY      | 19      | 55,732  | 189,078   | 29.5%  | 28      | 59,689    | 229,641   | 26.0%  | 21.5%   |
| ENGLISH 0 0 0 N/A 1 0 10,632 0.0%  | ECONOMICS                           | 4       | 4,039   | 21,692    | 18.6%  | 4       | 483       | 46,308    | 1.0%   | 113.5%  |
|  | ENGLISH                             | 0       | 0       | 0         | N/A    | 1       | 0         | 10,632    | 0.0%   | 0.0%    |

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|                                  |                  |           |                       |                    | Tatal Cand A     |           |                      |                    |          |
|----------------------------------|------------------|-----------|-----------------------|--------------------|------------------|-----------|----------------------|--------------------|----------|
| DEPARTMENT                       | # of<br>Projects | F and A   | Total<br>Expenditures | F and A<br>Percent | # of<br>Projects | F and A   | Total<br>Expenditure | F and A<br>Percent |          |
| ETHNIC STUDIES                   | 0                | 0         |                       |                    | 1                | 0         | 9                    | 0.0%               | 0.0%     |
| GEOGRAPHY                        | 12               | 2,728     | 29,387                | 9.3%               | 7                | 9,480     | 49,300               | 19.2%              | 67.8%    |
| GEOLOGICAL SCI                   | 19               | 29,603    | 114,562               | 25.8%              | 26               | 31,311    | 161,735              | 19.4%              | 41.2%    |
| HISTORY                          | 3                | 0         | 13,868                | 0.0%               | 1                | 0         | 17,245               | 0.0%               | 24.3%    |
| INTEGRATIVE PHYSIOLOGY           | 24               | 101,906   | 375,960               | 27.1%              | 33               | 104,639   | 392,264              | 26.7%              | 4.3%     |
| LINGUISTICS                      | 2                | 4,537     | 13,868                | 32.7%              | 2                | 7,784     | 23,670               | 32.9%              | 70.7%    |
| MATHEMATICS                      | 0                | 0         |                       |                    | 4                | 11,294    | 34,164               | 33.1%              | 0.0%     |
| MCDB                             | 93               | 333,357   | 1,318,717             | 25.3%              | 81               | 327,083   | 1,185,389            | 27.6%              | -10.1%   |
| PAOS-PGMS, ATMOS & OCEAN SCI     | 12               | 36,691    | 114,314               | 32.1%              | 12               | 27,913    | 87,206               | 32.0%              | -23.7%   |
| PHYSICS                          | 63               | 294,810   | 1,008,070             | 29.2%              | 58               | 256,013   | 1,003,165            | 25.5%              | -0.5%    |
| POLITICAL SCIENCE                | 2                | 2,633     | 12,932                | 20.4%              | 5                | 1,964     | 10,593               | 18.5%              | -18.1%   |
| PSYCHOLOGY                       | 56               | 257,703   | 885,038               | 29.1%              | 59               | 246,078   | 944,320              | 26.1%              | 6.7%     |
| SERVICE LEARNING                 | 1                | 0         | 3                     | 0.0%               | 2                | 0         | 1,262                | 0.0%               | 43268.7% |
| SLHS-SPEECH, LANG & HEAR SCI     | 9                | 13,157    | 53,667                | 24.5%              | 12               | 8,791     | 53,774               | 16.3%              | 0.2%     |
| SOCIOLOGY                        | 1                | 0         | 1,019                 | 0.0%               | 0                | 0         | 0                    | N/A                | -100.0%  |
| SCHOOL OF BUSINESS               |                  |           |                       |                    |                  |           |                      |                    |          |
|                                  | 6                | 23,919    | 218,701               | 10.9%              | 5                | 16,078    | 163,236              | 9.8%               | -25.4%   |
| SCHOOL OF EDUCATION              |                  |           |                       |                    |                  |           |                      |                    |          |
|                                  | 33               | 61,939    | 427,535               | 14.5%              | 36               | 40,773    | 436,005              | 9.4%               | 2.0%     |
| COLLEGE OF ENG & APPLIED SCI     |                  |           |                       |                    |                  |           |                      |                    |          |
| AEROSPACE SCIENCES               | 65               | 252,090   | 832,776               | 30.3%              | 78               | 328,287   | 1,027,144            | 32.0%              | 23.3%    |
| CHEMICAL ENGINEERING             | 80               | 153,764   | 604,018               | 25.5%              | 88               | 198,135   | 822,173              | 24.1%              | 36.1%    |
| CIVIL ENV & ARCHITECTURAL ENGIN  | 54               | 146,338   | 549,845               | 26.6%              | 60               | 150,681   | 654,021              | 23.0%              | 18.9%    |
| COLLEGE OF ENG & APPLIED SCI     | 1                | 35        | 209                   | 16.7%              | 1                | 123       | 736                  | 16.7%              | 252.7%   |
| COMPUTER SCIENCE                 | 38               | 198,333   | 622,955               | 31.8%              | 33               | 147,668   | 480,372              | 30.7%              | -22.9%   |
| ELECTRICAL & COMPUTER ENGIN      | 63               | 183,733   | 631,952               | 29.1%              | 62               | 198,558   | 742,997              | 26.7%              | 17.6%    |
| ENGIN DEAN                       | 9                | 10,095    | 64,180                | 15.7%              | 12               | 10,186    | 119,668              | 8.5%               | 86.5%    |
| MECHANICAL ENGINEERING           | 54               | 155,460   | 483,839               | 32.1%              | 56               | 227,857   | 1,029,051            | 22.1%              | 112.7%   |
| SCHOOL OF JOURNALISM & MASS COMM |                  |           |                       |                    |                  |           |                      |                    |          |
|                                  | 1                | 1,699     | 18,690                | 9.1%               | 1                | 1,415     | 15,569               | 9.1%               | -16.7%   |
| SCHOOL OF LAW                    |                  |           |                       |                    |                  |           |                      |                    |          |
|                                  | 1                | 0         | 5,833                 | 0.0%               | 4                | 1,486     | 33,642               | 4.4%               | 476.7%   |
| LIBRARIES                        |                  |           |                       |                    |                  |           |                      |                    |          |
|                                  | 5                | 1,273     | 10,070                | 12.6%              | 5                | 1,418     | 8,347                | 17.0%              | -17.1%   |
| VICE CHANC FOR STUDENT AFFAIRS   |                  |           |                       |                    |                  |           |                      |                    |          |
|                                  | 10               | 37,904    | 297,595               | 12.7%              | 6                | 49,337    | 332,116              | 14.9%              | 11.6%    |
|                                  | 1,615            | 5,498,083 | 21,711,295            | 25.3%              | 1,722            | 6,051,702 | 24,894,092           | 24.3%              | 14.7%    |