Prior FY

Current FY

Spansor Type	Cumulative	% of	Current	Cumulative	% of	Percent \$
Sponsor Type	Expenditures	Total	Month	Expenditures	Total	Change
FEDERAL						
DOC	22,107,972	13.7%	2,924,005	22,745,011	14.1%	0.0%
DOD	7,579,649	4.7%	841,468	6,844,596	4.3%	0.0%
DOE	4,471,509	2.8%	572,197	4,895,923	3.0%	0.0%
DOI	1,451,359	0.9%	98,513	1,150,390	0.7%	0.0%
DOJ	720,503	0.4%	35,024	736,501	0.5%	0.0%
DOS	36,307	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	537	21,857	0.0%	0.0%
ED	5,088,514	3.1%	469,013	4,451,361	2.8%	0.0%
EPA	319,033	0.2%	34,577	236,611	0.1%	0.0%
HHS	27,012,587	16.7%	3,073,786	26,243,801	16.3%	0.0%
NASA	29,397,114	18.2%	4,054,186	29,357,302	18.3%	0.0%
NFAH	30,271	0.0%	15,074	125,504	0.1%	0.0%
NSF	27,162,832	16.8%	3,338,874	27,195,721	16.9%	0.0%
OF	191,689	0.1%	64,387	417,017	0.3%	0.0%
SBA	9,182	0.0%	4,782	9,232	0.0%	0.0%
USDA	68,226	0.0%	2,954	72,438	0.0%	0.0%
Subtotal FEDERAL	125,646,749	0.070	15,529,376	124,503,266	0.070	-0.9%
FEDERAL FLOW-THRU						
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ASSN/FOUNDATIONS - FED SUB-RCP	1,976,799	1.2%	243,810	1,686,952	1.0%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	84,579	0.1%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,176,334	1.3%	283,424	2,161,783	1.3%	0.0%
PRIVATE FED SUB-RECIP	6,186,400	3.8%	549,781	5,664,743	3.5%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	14,500	62,803	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	7,820,370	4.8%	565,572	4,499,124	2.8%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,548,640	2.2%	695,129	5,789,693	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	252,509	0.2%	64,083	325,769	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	3,706,085	2.3%	392,335	3,283,534	2.0%	0.0%
Subtotal FEDERAL FLOW-THRU	25,751,716		2,808,634	23,474,401		-8.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,117,064	2.5%	534,390	5,022,998	3.1%	0.0%
INTERNATIONAL	196,524	0.1%	65,141	677,213	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	163,459	0.1%	21,077	170,284	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	64,786	0.0%	2,707	42,960	0.0%	0.0%
PRIVATE	4,088,221	2.5%	618,523	5,227,266	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	28,350	0.0%	0	31,010	0.0%	0.0%
PRIVATE NON PROFITS	97,382	0.1%	42,028	258,055	0.2%	0.0%
PRIVATE UNIVERSITIES	115,550	0.1%	5,006	55,706	0.0%	0.0%
PUBLIC UNIVERSITIES	363,105	0.2%	33,363	581,095	0.4%	0.0%
STATE OF COLORADO	535,866	0.3%	22,493	388,848	0.2%	0.0%
STATE OF COLORADO UNIVERSITIES	529,947	0.3%	18,639	362,378	0.2%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	10,300,256	0.070	1,363,366	12,817,813	3.370	24.4%
GRAND TOTAL	161,698,720		19,701,376	160,795,479		-0.6%