



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY SPONSOR TYPE

THROUGH December 31, 2006

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	16,409,705	13.0%	2,663,919	16,541,392	13.6%	0.0%
DOD	5,493,769	4.4%	639,617	5,812,009	4.8%	0.0%
DOE	3,721,989	3.0%	443,525	3,444,189	2.8%	0.0%
DOI	1,281,211	1.0%	223,144	1,197,735	1.0%	0.0%
DOJ	768,949	0.6%	124,180	501,729	0.4%	0.0%
DOS	7,872	0.0%	0	36,325	0.0%	0.0%
ED	4,382,964	3.5%	374,848	3,281,782	2.7%	0.0%
EPA	363,564	0.3%	14,141	258,442	0.2%	0.0%
HHS	23,067,470	18.3%	3,040,851	20,086,787	16.6%	0.0%
NASA	21,844,140	17.3%	3,530,886	22,635,745	18.7%	0.0%
NFAH	13,479	0.0%	5,742	21,202	0.0%	0.0%
NSF	21,120,134	16.8%	2,545,843	20,649,451	17.0%	0.0%
OF	243,209	0.2%	25,304	99,526	0.1%	0.0%
SBA	0	0.0%	0	682	0.0%	0.0%
USDA	138,038	0.1%	12,044	49,903	0.0%	0.0%
Subtotal FEDERAL	98,856,492		13,644,043	94,616,898		-4.3%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,738,132	1.4%	194,521	1,517,925	1.3%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	17,398	0.0%	12,014	56,079	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,710,321	1.4%	217,453	1,701,839	1.4%	0.0%
PRIVATE FED SUB-RECIP	4,262,062	3.4%	646,567	4,530,571	3.7%	0.0%
PRIVATE NON PROFITS FED SUB	7,566	0.0%	0	0	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	8,208,149	6.5%	382,048	5,514,366	4.5%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	1,600,108	1.3%	477,197	2,558,706	2.1%	0.0%
STATE OF CO - FED SUB-RECIP	363,829	0.3%	32,267	176,007	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	3,054,353	2.4%	426,577	2,852,053	2.4%	0.0%
Subtotal FEDERAL FLOW-THRU	20,961,917		2,388,645	18,907,545		-9.8%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,027,463	2.4%	557,384	3,110,808	2.6%	0.0%
INTERNATIONAL	179,946	0.1%	20,113	128,187	0.1%	0.0%
LOCAL GOV'T WITHIN COLORADO	24,828	0.0%	37,891	123,516	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	52,781	0.0%	12,228	54,597	0.0%	0.0%
PRIVATE	2,028,024	1.6%	400,874	3,017,171	2.5%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	28,350	28,350	0.0%	0.0%
PRIVATE NON PROFITS	42,968	0.0%	12,669	78,485	0.1%	0.0%
PRIVATE UNIVERSITIES	117,104	0.1%	1,859	53,430	0.0%	0.0%
PUBLIC UNIVERSITIES	282,570	0.2%	58,309	330,145	0.3%	0.0%
STATE OF COLORADO	413,277	0.3%	92,829	418,196	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	103,968	0.1%	54,306	396,901	0.3%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	-8,457	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	6,264,472		1,276,811	7,739,784		23.6%
GRAND TOTAL	126,082,881		17,309,500	121,264,227		-3.8%