	FY 2010				FY 2011				
DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	727,704	0.0%	7	0	896,164	0.0%	23.1%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	27	133,765	740,801	18.1%	25	158,800	724,854	21.9%	-2.2%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	1	997	4,833	20.6%	-90.3%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	63,036	725,335	8.7%	13	184,280	1,381,049	13.3%	90.4%
CENTER/LIMB ATMOS SOUND (CLAS)	9	101,393	953,082	10.6%	8	79,243	1,348,280	5.9%	41.5%
COOP INST RSRCH ENV SCI (CIRES)	281	3,382,936	21,738,088	15.6%	316	3,653,047	23,657,733	15.4%	8.8%
GRADUATE TEACHER PROGRAM	1	13,831	40,688	34.0%	1	13,227	38,911	34.0%	-4.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	121	835,108	3,448,211	24.2%	144	954,221	4,140,358	23.0%	20.1%
INST FOR BEHAV GENETICS (IBG)	81	1,255,418	4,712,176	26.6%	95	1,380,348	5,292,683	26.1%	12.3%
INST FOR BEHAV SCIENCE (IBS)	68	549,005	2,606,571	21.1%	60	328,702	2,531,502	13.0%	-2.9%
INST FOR COGNITIVE SCIENCE (ICS)	50	562,883	1,985,965	28.3%	56	753,186	2,398,590	31.4%	20.8%
JOINT INST FOR LAB ASTROPH (JILA)	197	1,289,101	7,339,433	17.6%	228	1,460,938	10,062,118	14.5%	37.1%
LAB ATMOS & SPACE PHYSICS (LASP)	168	6,820,620	23,890,848	28.5%	173	8,123,276	27,992,767	29.0%	17.2%
MUSEUM	21	36,163	176,593	20.5%	31	187,613	725,527	25.9%	310.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	823	9,064	9.1%	1	0	17,500	0.0%	93.1%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	11	20,966	141,732	14.8%	7	6,906	67,272	10.3%	-52.5%
APPLIED MATHEMATICS	30	295,573	1,054,187	28.0%	34	267,856	970,947	27.6%	-7.9%
ASTRO & PLANET SCIENCES (APS)	2	0	5,816	0.0%	2	0	13,402	0.0%	130.4%
CARTSS	6	30,503	173,296	17.6%	13	45,262	292,214	15.5%	68.6%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	4,179	0.0%	98781.8%
CENTER FOR ASIAN STUDIES	13	54,569	826,289	6.6%	8	39,471	598,620	6.6%	-27.6%
CENTER FOR INT PLASMA STUD (CIPS)	25	266,502	833,212	32.0%	24	239,620	719,727	33.3%	-13.6%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	2	0	938,093	0.0%	0.0%
CHEMISTRY	177	1,934,146	6,577,401	29.4%	184	2,035,103	7,787,225	26.1%	18.4%
CLASSICS	1	0	16,587	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	125	1,062,985	3,684,721	28.8%	118	1,060,199	3,893,415	27.2%	5.7%
COLORADO EUROPEAN UNION	7	6,679	102,097	6.5%	10	4,045	61,834	6.5%	-39.4%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	3	0	20,996	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	30,133	0.0%	1	659	1,939	34.0%	-93.6%

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DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent		
ECOLOGY & EVOLUTIONARY BIOLOGY	48	202,343	831,958	24.3%	63	143,206	764,654	18.7%	-8.1%	
ECONOMICS	7	1,126	108,152	1.0%	3	309	10,868	2.8%	-90.0%	
ENGLISH	1	0	18,652	0.0%	0	0	0	N/A	-100.0%	
ETHNIC STUDIES	1	0	2,657	0.0%	0	0	0	N/A	-100.0%	
FISKE PLANETARIUM	2	4,019	38,999	10.3%	2	-2,528	18,405	-13.7%	-52.8%	
GEOGRAPHY	10	30,278	179,171	16.9%	15	40,090	246,149	16.3%	37.4%	
GEOLOGICAL SCI	42	153,017	717,731	21.3%	41	176,028	771,659	22.8%	7.5%	
HISTORY	2	0	8,329	0.0%	4	0	44,786	0.0%	437.7%	
INTEGRATIVE PHYSIOLOGY	57	524,023	1,894,259	27.7%	53	584,106	2,499,408	23.4%	31.9%	
LINGUISTICS	7	21,711	154,439	14.1%	6	-3,571	3,085	115.7%	-98.0%	
MATHEMATICS	10	36,798	166,968	22.0%	9	28,206	127,807	22.1%	-23.5%	
MCDB	126	1,603,485	6,039,194	26.6%	123	1,683,665	6,127,709	27.5%	1.5%	
PAOS-PGMS, ATMOS & OCEAN SCI	18	83,132	305,013	27.3%	22	135,872	434,717	31.3%	42.5%	
PHILOSOPHY	0	0	0	N/A	1	0	20,899	0.0%	0.0%	
PHYSICS	115	862,329	4,053,066	21.3%	105	1,001,605	4,271,458	23.4%	5.4%	
POLITICAL SCIENCE	7	-1,317	-48,072	2.7%	1	2	1,739	0.1%	-103.6%	
PSYCHOLOGY	98	1,003,469	4,107,622	24.4%	99	887,497	3,207,330	27.7%	-21.9%	
RELIGIOUS STUDIES	1	0	18,660	0.0%	1	0	0	0.0%	-100.0%	
SERVICE LEARNING	3	0	498	0.0%	2	0	54	0.0%	-89.2%	
SLHS-SPEECH, LANG & HEAR SCI	16	108,668	570,339	19.1%	16	106,866	563,505	19.0%	-1.2%	
SOCIOLOGY	1	0	531	0.0%	1	0	1,287	0.0%	142.3%	
THEATRE & DANCE	0	0	0	N/A	1	0	13,792	0.0%	0.0%	
SCHOOL OF BUSINESS	3	87,386	971,403	9.0%	8	112,664	1,176,951	9.6%	21.2%	
SCHOOL OF EDUCATION			,							
	51	217,730	2,212,821	9.8%	50	253,885	2,075,480	12.2%	-6.2%	
COLLEGE OF ENG & APPLIED SCI										
AEROSPACE SCIENCES	135	1,357,731	4,655,397	29.2%	145	1,456,681	5,170,930	28.2%	11.1%	
CHEMICAL ENGINEERING	174	806,491	4,955,654	16.3%	174	1,049,711	4,695,918	22.4%	-5.2%	
CIVIL ENV & ARCHITECTURAL ENGIN	132	570,752	2,417,368	23.6%	151	833,203	3,248,519	25.6%	34.4%	
COLLEGE OF ENG & APPLIED SCI	4	200	1,199	16.7%	1	692	5,617	12.3%	368.6%	
COMPUTER SCIENCE	45	274,254	1,203,731	22.8%	52	390,495	1,664,326	23.5%	38.3%	
ELECTRICAL & COMPUTER ENGIN	101	744,938	3,269,213	22.8%	110	782,080	3,277,794	23.9%	0.3%	
ENGIN DEAN	23	60,721	675,112	9.0%	29	49,909	677,609	7.4%	0.4%	
MECHANICAL ENGINEERING	108	720,433	3,357,632	21.5%	122	896,108	3,304,643	27.1%	-1.6%	
COLLEGE OF MUSIC										
	2	444	7,378	6.0%	0	0	0	N/A	-100.0%	

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DEPARTMENT	# of Projec	ts F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	10,853	119,383	9.1%	3	5,944	65,384	9.1%	-45.2%
SCHOOL OF LAW									
	3	14,453	293,902	4.9%	8	40,405	500,346	8.1%	70.2%
LIBRARIES									
	7	3,714	28,286	13.1%	9	3,182	21,393	14.9%	-24.4%
VICE CHANC FOR STUDENT AFFAIRS									
	9	310,089	1,698,009	18.3%	7	526,893	2,901,690	18.2%	70.9%
DIVERSITY & EQUITY									
	3	9,779	223,324	4.4%	3	11,534	259,478	4.4%	16.2%
	2,817	28,543,606	127,848,082	22.3%	3,007	32,171,740	144,758,122	22.2%	13.2%