



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH June 30, 2006

Accounting Perio 12

DEPARTMENT	FY 2005				FY 2006				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
	0	0	0	0.0%	0	0	5,977	0.0%	0.0%
ATHLETICS									
	0	9,948	30,458	-32.7%	0	-9,948	-30,458	32.7%	-200.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	19,988	904,847	1.8%	8	18,305	1,120,501	1.6%	23.8%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	42	163,936	1,338,211	5.8%	28	194,269	2,832,049	6.9%	111.6%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	18	285,622	2,549,732	12.3%	15	254,205	2,320,171	11.0%	-9.0%
CENTER/LIMB ATMOS SOUND (CLAS)	13	447,074	5,276,523	11.7%	14	287,609	3,812,287	7.5%	-27.8%
COOP INST RSRCH ENV SCI (CIRES)	292	6,263,576	41,250,169	14.6%	297	6,588,074	43,007,705	15.3%	4.3%
GRAD CENTER FOR HUMAN & ARTS	1	0	1,178	N/A	0	0	0	N/A	-100.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	154	1,102,715	5,257,476	21.2%	159	1,041,949	5,191,338	20.1%	-1.3%
INST FOR BEHAV GENETICS (IBG)	99	3,064,527	11,442,867	27.1%	103	2,935,646	11,317,561	25.9%	-1.1%
INST FOR BEHAV SCIENCE (IBS)	65	1,523,329	7,318,317	22.7%	86	1,309,943	6,711,044	19.5%	-8.3%
INST FOR COGNITIVE SCIENCE (ICS)	55	1,124,142	5,269,312	26.2%	46	1,034,642	4,295,746	24.1%	-18.5%
JOINT INST FOR LAB ASTROPH (JILA)	263	2,979,873	19,755,144	13.8%	250	3,422,108	21,558,985	15.9%	9.1%
LAB ATMOS & SPACE PHYSICS (LASP)	179	9,486,175	54,757,590	22.1%	169	9,748,192	42,998,160	22.7%	-21.5%
MUSEUM	28	119,701	687,581	16.2%	37	153,069	736,912	20.8%	7.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	10,282	0.0%	2	0	27,349	0.0%	166.0%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	243	N/A	0	0	0	N/A	-100.0%
ANTHROPOLOGY	12	13,780	110,426	3.0%	19	54,361	463,091	11.7%	319.4%
APPLIED MATHEMATICS	36	439,565	1,839,981	25.3%	35	451,471	1,740,560	25.9%	-5.4%
ASTRO & PLANET SCIENCES (APS)	4	0	84,059	0.0%	8	24,445	148,428	16.5%	76.6%
CARTSS	11	59,923	394,206	30.7%	10	18,806	195,188	9.6%	-50.5%
CENTER FOR AMERICAN WEST	0	0	0	0.0%	2	0	47,229	0.0%	0.0%
CENTER FOR ASIAN STUDIES	11	135,108	1,504,384	10.2%	8	120,462	1,327,210	9.1%	-11.8%
CENTER FOR INT PLASMA STUD (CIPS)	25	460,010	1,515,866	29.2%	27	485,471	1,575,941	30.8%	4.0%
CHEMISTRY	161	2,871,455	14,134,383	19.4%	163	2,922,046	14,815,469	19.7%	4.8%
CLASSICS	0	0	0	0.0%	1	0	30,000	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	173	1,581,468	5,893,823	26.2%	163	1,596,321	6,046,761	26.4%	2.6%
COLORADO SHAKESPEARE FESTIVAL	1	0	24,000	0.0%	1	0	16,250	0.0%	-32.3%
COMMUNICATION	2	19,697	62,263	58.6%	1	11,054	33,614	32.9%	-46.0%

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DEPT OF ART AND ART HISTORY	3	0	8,309	0.0%	1	0	0	0.0%	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	121,835	0.0%	4	0	186,060	0.0%	52.7%
ECOLOGY & EVOLUTIONARY BIOLOGY	57	541,092	2,479,230	24.5%	54	482,473	2,210,001	21.8%	-10.9%
ECONOMICS	7	16,393	162,299	7.3%	10	25,169	225,167	11.2%	38.7%
ENGLISH	4	0	113,532	0.0%	2	0	-20,948	0.0%	-118.5%
FISKE PLANETARIUM	2	0	33,916	0.0%	2	0	19,357	0.0%	-42.9%
FRENCH & ITALIAN	0	0	0	0.0%	1	0	40,000	0.0%	0.0%
GEOGRAPHY	28	50,852	455,134	9.5%	24	108,087	535,036	20.2%	17.6%
GEOLOGICAL SCI	29	210,753	995,727	18.4%	39	170,438	1,145,350	14.9%	15.0%
HISTORY	8	0	157,805	0.0%	10	100	123,679	0.1%	-21.6%
INTEGRATIVE PHYSIOLOGY	69	1,613,609	5,758,395	33.1%	58	1,377,353	4,873,141	28.3%	-15.4%
LINGUISTICS	6	37,866	153,374	25.4%	6	39,857	149,043	26.7%	-2.8%
MATHEMATICS	10	30,675	108,828	23.3%	7	35,935	131,787	27.3%	21.1%
MCDB	154	3,397,562	14,311,801	25.9%	142	3,105,217	13,139,987	23.6%	-8.2%
MINORITY A&S PROGRAM (MA&SP)	3	0	39,286	0.0%	1	0	26,768	0.0%	-31.9%
PAOS-PGMS, ATMOS & OCEAN SCI	20	164,501	564,667	35.9%	17	81,754	457,999	17.9%	-18.9%
PHILOSOPHY	2	11,195	72,318	28.0%	1	0	40,000	0.0%	-44.7%
PHYSICS	129	2,001,808	8,266,167	26.0%	118	1,965,130	7,689,660	25.6%	-7.0%
POLITICAL SCIENCE	7	4,068	29,511	2.2%	8	15,022	183,817	8.2%	522.9%
PSYCHOLOGY	95	1,878,356	7,061,592	23.0%	107	2,273,005	8,171,234	27.8%	15.7%
RELIGIOUS STUDIES	1	0	4,581	N/A	0	0	0	N/A	-100.0%
SERVICE LEARNING	1	0	6,264	0.0%	1	0	1,685	0.0%	-73.1%
SLHS-SPEECH, LANG & HEAR SCI	38	300,235	2,268,506	14.3%	41	206,881	2,098,451	9.9%	-7.5%
SOCIOLOGY	1	2,864	15,073	N/A	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS	6	128,536	1,678,794	5.4%	12	163,107	2,363,681	6.9%	40.8%
SCHOOL OF EDUCATION	47	418,860	4,832,667	10.6%	47	346,580	3,960,416	8.8%	-18.0%
COLLEGE OF ENG & APPLIED SCI	178	2,477,053	10,702,412	25.9%	184	2,263,758	9,546,464	23.7%	-10.8%
AEROSPACE SCIENCES	156	1,218,650	6,443,554	17.2%	154	1,452,798	7,068,064	20.6%	9.7%
CHEMICAL ENGINEERING	128	1,323,106	4,997,027	31.8%	115	1,135,775	4,163,852	27.3%	-16.7%
CIVIL ENV & ARCHITECTURAL ENGIN	2	1,660	24,957	9.6%	4	2,335	17,267	13.5%	-30.8%
COLLEGE OF ENG & APPLIED SCI	81	1,159,949	5,258,724	22.3%	86	1,158,292	5,194,037	22.3%	-1.2%
COMPUTER SCIENCE	93	768,244	4,011,925	15.8%	102	1,092,389	4,863,217	22.5%	21.2%
ELECTRICAL & COMPUTER ENGIN	37	237,473	1,926,330	18.4%	34	98,765	1,290,038	7.7%	-33.0%
ENGIN DEAN	89	738,963	3,687,964	21.5%	74	661,413	3,438,357	19.2%	-6.8%
SCHOOL OF JOURNALISM & MASS COMM	5	54,762	439,933	25.8%	5	19,049	212,190	9.0%	-51.8%
SCHOOL OF LAW									

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	1	0	832	0.0%	2	15,106	60,476	25.0%	7165.8%
LIBRARIES									
	7	3,660	48,426	7.7%	8	3,952	47,364	8.3%	-2.2%
VICE CHANC FOR STUDENT AFFAIRS									
	19	267,518	2,641,353	9.3%	14	406,642	2,885,578	14.1%	9.2%
VICE CHANCELLOR FOR ADMIN									
	5	0	69,349	0.0%	5	0	119,899	0.0%	72.9%
	3,185	51,231,872	271,365,718	18.9%	3,152	51,368,884	259,003,245	19.8%	-4.6%