

Expenditures by Department

Fiscal Year: 2013

Month of: DECEMBER

DEPARTMENT	PRIOR FY				CURRENT FY			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
BIOFRONTIERS INSTITUTE	4	0	9,209,787	0.0%	9	6,119	1,281,618	0.5%
ASSOC VC & DEAN CONT ED & SUMMER								
ASSOC VC & DEAN CONT ED&SUMMER	3	0	11,940	0.0%	2	0	12,337	0.0%
ASSOC VC ACADEMIC & CAMPUS TECH								
ATLAS	17	167,975	822,605	20.4%	17	169,905	863,735	19.7%
TELECOM OPERATIONS	1	1,470	8,232	17.9%	3	5,431	284,916	1.9%
ASSOC VC RSRCH & DEAN GRAD SCH								
ASSOC VC RSRCH & DEAN GRAD SCH	7	305,057	1,359,390	22.4%	8	403,587	2,166,628	18.6%
CENTER/LIMB ATMOS SOUND(CLAS)	8	82,775	1,036,837	8.0%	7	77,181	1,074,606	7.2%
GRADUATE TEACHER PROGRAM	1	12,621	53,628	23.5%	2	958	2,573	37.2%
COOP INST/RSRCH ENV SCI(CIRES)	328	4,931,737	31,013,373	15.9%	335	4,946,156	30,857,520	16.0%
INST ARCTIC&ALP RSR(INSTAAR)	186	1,081,059	5,165,002	20.9%	176	1,212,887	5,359,332	22.6%
INST COGNITIVE SCIENCE (ICS)	63	976,610	3,980,632	24.5%	60	899,330	3,012,045	29.9%
INSTITUTE BEHAV SCIENCE(IBS)	74	714,723	4,237,187	16.9%	75	866,016	4,935,420	17.5%
JNT INST FOR LAB ASTROPH(JILA)	218	2,084,586	18,692,477	11.2%	222	2,078,978	10,651,996	19.5%
LAB ATMOS &SPACE PHYSICS(LASP)	164	9,734,175	32,567,709	29.9%	156	8,225,768	28,199,980	29.2%
RASEI	12	207,281	1,170,112	17.7%	15	67,071	435,778	15.4%
MUSEUM	39	165,822	749,141	22.1%	35	180,719	727,854	24.8%
INST FOR BEHAV GENETICS(IBG)	91	1,573,248	5,926,911	26.5%	75	229,986	1,616,321	14.2%
ASSOC VC UNDERGRAD EDUCATION								
ASSOC VC UNDERGRAD EDUCATION	3	0	10,432	0.0%	4	0	8,610	0.0%
OFFICE OF FINANCIAL AID	6	690	1,609,718	0.0%	5	395	1,987,290	0.0%
COLLEGE OF ARTS & SCIENCES								
ATMOS & OCEAN SCI	19	168,488	521,085	32.3%	17	166,325	534,749	31.1%
APS-ASTRO&PLANET SCIENCES	1	0	-4,286	0.0%	0	0	0	N/A
CARTSS	17	84,582	390,248	21.7%	18	86,131	328,902	26.2%
CENTER FOR AMERICAN WEST	0	0	0	N/A	2	7,347	71,426	10.3%
CENTER FOR ASIAN STUDIES	11	11,521	338,700	3.4%	13	8,110	318,694	2.5%

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ASSOC DEAN ARTS & HUMANITIES	0	0	0	N/A	1	0	12,374	0.0%
APPLIED MATHEMATICS	32	329,943	1,135,302	29.1%	39	306,466	979,241	31.3%
ANTHROPOLOGY	8	13,752	75,060	18.3%	9	23,740	123,582	19.2%
ANDERSON LANGUAGE TECH CENTER	1	1,853	8,980	20.6%	0	0	0	N/A
WOMEN'S STUDIES	0	0	0	N/A	1	0	22,509	0.0%
CHEMISTRY	197	1,891,436	7,574,268	25.0%	197	1,910,435	7,514,491	25.4%
SPANISH & PORTUGUESE	2	0	45,519	0.0%	1	0	11,865	0.0%
SOCIOLOGY	2	0	4,501	0.0%	2	0	-4,942	0.0%
SLHS-SPEECH, LANG&HEAR SCI	21	88,818	621,478	14.3%	18	108,491	583,471	18.6%
SERVICE LEARNING	3	0	7,844	0.0%	3	0	10,111	0.0%
PSYCHOLOGY	82	1,273,121	4,513,996	28.2%	90	1,366,677	4,765,815	28.7%
POLITICAL SCIENCE	2	158	8,142	1.9%	1	0	10,000	0.0%
PHYSICS	115	1,004,725	4,662,459	21.5%	115	1,242,399	5,873,597	21.2%
PHILOSOPHY	0	0	0	N/A	1	0	28,333	0.0%
PEACE & CONFLICT STUDIES	1	0	33,037	0.0%	0	0	0	N/A
THEATRE & DANCE	1	0	3,240	0.0%	0	0	0	N/A
ENGLISH	1	0	10,116	0.0%	1	0	28,560	0.0%
LINGUISTICS	3	0	4,427	0.0%	3	0	47,895	0.0%
INTEGRATIVE PHYSIOLOGY	49	757,070	2,457,012	30.8%	50	1,883,959	6,168,425	30.5%
HISTORY	4	2,186	25,227	8.7%	8	-4,623	92,560	-5.0%
MATHEMATICS	14	50,849	178,313	28.5%	19	49,680	170,656	29.1%
GEOLOGICAL SCI	42	170,033	923,757	18.4%	40	150,457	753,960	20.0%
GEOGRAPHY	20	69,624	359,885	19.3%	16	64,158	291,796	22.0%
FISKE PLANETARIUM	1	318	3,503	9.1%	1	0	19,270	0.0%
MCDB	119	1,889,611	7,317,483	25.8%	106	1,712,541	7,167,845	23.9%
ENVIRONMENTAL STUDIES	0	0	0	N/A	1	0	2,323	0.0%
ETHNIC STUDIES	0	0	0	N/A	1	0	22,667	0.0%
ECONOMICS	4	11,789	208,080	5.7%	3	5,570	32,666	17.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	54	226,891	994,286	22.8%	50	405,429	1,524,169	26.6%
COLORADO EUROPEAN UNION CENTER	17	6,629	101,323	6.5%	6	2,685	56,087	4.8%



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CLASSICS	0	0	0	N/A	1	0	34,567	0.0%
CNTR FOR INT PLASMA STUD(CIPS)	21	316,509	925,857	34.2%	24	343,723	1,013,914	33.9%
CNTR/ASTRO &SPACE ASTRON(CASA)	126	1,290,036	5,142,878	25.1%	110	1,167,137	4,537,213	25.7%
COMMUNICATION	0	0	0	N/A	1	4,780	13,886	34.4%
COLORADO SHAKESPEARE FESTIVAL	2	0	7,529	0.0%	0	0	0	N/A
EAST ASIAN LANG & LITERATURES	2	15,831	97,020	16.3%	2	905	26,189	3.5%
COLLEGE OF ENG & APPLIED SCIENCE								
COLLEGE OF ENG & APPLIED SCI	2	-51	2,504	-2.0%	1	0	1,826	0.0%
ENGIN DEAN	32	61,356	935,562	6.6%	25	81,043	903,511	9.0%
MECHANICAL ENGINEERING	186	1,234,840	4,608,416	26.8%	164	1,153,038	4,562,498	25.3%
CHEMICAL ENGINEERING	151	1,242,611	5,239,103	23.7%	141	1,283,920	4,962,882	25.9%
CIVIL ENV &ARCHITECTURAL ENGIN	164	973,862	3,659,914	26.6%	173	1,016,425	4,479,160	22.7%
AEROSPACE SCIENCES	161	1,606,361	5,776,573	27.8%	184	2,254,539	7,714,876	29.2%
ELECTRICAL & COMPUTER ENGIN	128	1,200,847	4,723,479	25.4%	125	1,287,826	4,837,724	26.6%
COMPUTER SCIENCE	63	560,680	5,334,453	10.5%	61	740,368	2,747,280	26.9%
DIVERSITY & EQUITY								
DIVERSITY & EQUITY	2	6,588	109,880	6.0%	2	16,857	254,643	6.6%
VC FOR ODECE	2	11,170	234,448	4.8%	6	8,543	225,038	3.8%
LIBRARIES								
LIBRARIES	8	1,476	10,953	13.5%	6	4,285	28,773	14.9%
SCHOOL OF BUSINESS								
LEEDS SCHOOL OF BUSINESS	12	132,044	1,255,996	10.5%	15	112,437	1,013,186	11.1%
SCHOOL OF EDUCATION								
BUENO	21	197,936	1,684,050	11.8%	26	205,055	1,976,830	10.4%
SCHOOL OF EDUCATION	28	137,997	1,065,969	12.9%	40	239,273	1,407,265	17.0%
SCHOOL OF JOURNALISM & MASS COMM								
SCHOOL OF JOURNALISM &MASS COM	1	2,050	22,546	9.1%	2	3,739	36,276	10.3%
SCHOOL OF LAW								



University of Colorado
Boulder

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NATL RESOURCES LAW CTR	2	19,554	72,802	26.9%	2	2,210	11,727	18.8%
SCHOOL OF LAW	13	-36,111	34,158	#####	7	67,570	783,939	8.6%
VICE CHANC FOR STUDENT AFFAIRS								
REC CENTER	1	872	9,597	9.1%	1	423	4,653	9.1%
SASC-STUDENT ACADEMIC SVC CTR	2	20,046	313,277	6.4%	3	15,667	236,930	6.6%
INTERNATIONAL EDUC	2	1,112	20,397	5.5%	0	0	0	N/A
SOFO - STUDENT FINANCE OFFICE	0	0	0	N/A	1	0	-1	2.1%
VCSA-DEAN OF STUDENTS	0	0	0	N/A	1	0	21,613	0.0%
CAREER SERVICES	3	912,775	4,521,909	20.2%	3	936,816	4,623,152	20.3%
VICE CHANCELLOR FOR ADMIN								
ADMINISTRATION	0	0	0	N/A	1	0	-15,275	0.0%
Grand Total	3,203	40,003,615	195,957,369	20.41%	3,167	39,813,042	177,485,933	22.4%