



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY SPONSOR TYPE

THROUGH March 31, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	24,736,000	13.4%	2,812,793	24,920,765	13.7%	0.0%
DOD	8,033,889	4.3%	804,209	8,383,858	4.6%	0.0%
DOE	5,229,852	2.8%	443,677	4,915,186	2.7%	0.0%
DOI	1,833,504	1.0%	77,229	1,528,588	0.8%	0.0%
DOJ	1,461,065	0.8%	92,646	813,149	0.4%	0.0%
DOS	11,322	0.0%	0	36,307	0.0%	0.0%
ED	5,924,588	3.2%	380,516	5,469,030	3.0%	0.0%
EPA	536,199	0.3%	13,820	332,853	0.2%	0.0%
HHS	32,523,916	17.6%	3,419,318	30,431,905	16.7%	0.0%
NASA	33,224,172	17.9%	3,392,383	32,789,497	18.0%	0.0%
NFAH	63,678	0.0%	4,535	34,806	0.0%	0.0%
NSF	30,422,867	16.4%	2,927,345	30,090,178	16.5%	0.0%
OF	499,336	0.3%	60,798	252,488	0.1%	0.0%
SBA	0	0.0%	0	9,182	0.0%	0.0%
USDA	165,981	0.1%	5,635	73,861	0.0%	0.0%
Subtotal FEDERAL	144,666,370		14,434,905	140,081,653		-3.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,382,788	1.3%	158,671	2,135,470	1.2%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	17,377	0.0%	1,441	86,020	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,493,260	1.3%	254,639	2,430,972	1.3%	0.0%
PRIVATE FED SUB-RECIP	6,776,775	3.7%	865,932	7,052,332	3.9%	0.0%
PRIVATE NON PROFITS FED SUB	22,535	0.0%	0	0	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	11,737,836	6.3%	2,044,945	9,865,315	5.4%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,498,677	1.3%	742,686	4,291,326	2.4%	0.0%
STATE OF CO - FED SUB-RECIP	482,139	0.3%	32,923	285,432	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	4,464,492	2.4%	324,945	4,031,030	2.2%	0.0%
Subtotal FEDERAL FLOW-THRU	30,875,880		4,426,182	30,177,898		-2.3%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,669,434	2.5%	572,847	4,689,911	2.6%	0.0%
INTERNATIONAL	280,638	0.2%	32,466	228,990	0.1%	0.0%
LOCAL GOV'T WITHIN COLORADO	44,271	0.0%	25,687	189,146	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	63,671	0.0%	-9	64,777	0.0%	0.0%
PRIVATE	3,060,876	1.7%	666,018	4,754,239	2.6%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	28,350	0.0%	0.0%
PRIVATE NON PROFITS	112,305	0.1%	18,462	115,844	0.1%	0.0%
PRIVATE UNIVERSITIES	161,258	0.1%	44,459	160,009	0.1%	0.0%
PUBLIC UNIVERSITIES	390,551	0.2%	61,128	424,233	0.2%	0.0%
STATE OF COLORADO	621,104	0.3%	71,783	607,649	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	226,586	0.1%	52,038	581,985	0.3%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	-17,528	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	9,613,164		1,544,878	11,845,134		23.2%
GRAND TOTAL	185,155,414		20,405,964	182,104,685		-1.6%