

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	15,042,504	13.7%	3,719,508	17,119,552	13.4%	0.0%
DOD	6,016,158	5.5%	916,157	5,951,729	4.7%	0.0%
DOE	3,520,006	3.2%	593,682	4,050,956	3.2%	0.0%
DOI	896,947	0.8%	141,692	932,168	0.7%	0.0%
DOJ	384,959	0.3%	69,848	299,248	0.2%	0.0%
DOT	36,403	0.0%	15,041	87,945	0.1%	0.0%
ED	2,642,179	2.4%	467,124	2,588,421	2.0%	0.0%
EPA	244,864	0.2%	22,367	155,299	0.1%	0.0%
HHS	17,533,115	15.9%	3,709,362	19,335,097	15.1%	0.0%
NASA	21,939,548	19.9%	5,516,743	27,785,748	21.7%	0.0%
NEA	0	0.0%	0	0	0.0%	0.0%
NFAH	42,235	0.0%	6,681	78,178	0.1%	0.0%
NSF	18,272,275	16.6%	3,581,297	20,718,740	16.2%	0.0%
OF	187,696	0.2%	88,051	237,686	0.2%	0.0%
SBA	0	0.0%	0	-6,248	0.0%	0.0%
USDA	120,882	0.1%	47,330	390,480	0.3%	0.0%
Subtotal FEDERAL	86,879,771		18,894,882	99,724,999		14.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	900,990	0.8%	218,798	974,186	0.8%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,305,196	1.2%	261,895	1,300,468	1.0%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	18,125	79,785	0.1%	0.0%
PRIVATE FED SUB-RECIP	3,430,834	3.1%	561,055	3,455,174	2.7%	0.0%
PRIVATE NON PROFITS FED SUB	166,403	0.2%	57,337	245,153	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	2,572,653	2.3%	828,746	4,077,266	3.2%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,823,920	3.5%	1,063,384	4,618,201	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	160,759	0.1%	10,281	63,867	0.0%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,544,366	1.4%	252,353	1,157,460	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	13,905,122		3,271,975	15,971,558		14.9%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,452,442	3.1%	799,995	3,948,218	3.1%	0.0%
INTERNATIONAL	381,549	0.3%	97,363	685,188	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	63,247	0.1%	20,291	42,361	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	329,826	0.3%	21,487	241,175	0.2%	0.0%
PRIVATE	3,556,467	3.2%	661,894	4,730,078	3.7%	0.0%
PRIVATE NON PROFITS	251,642	0.2%	73,108	398,196	0.3%	0.0%
PRIVATE UNIVERSITIES	200,453	0.2%	123,988	581,999	0.5%	0.0%
PUBLIC UNIVERSITIES	300,333	0.3%	43,750	274,132	0.2%	0.0%
STATE OF COLORADO	495,373	0.5%	97,513	873,988	0.7%	0.0%
STATE OF COLORADO UNIVERSITIES	209,986	0.2%	89,379	376,190	0.3%	0.0%
Subtotal OTHER	9,241,318		2,028,769	12,151,525		31.5%
GRAND TOTAL	110,026,211		24,195,627	127,848,082		16.2%