



University of Colorado
Boulder

Expenditures by Sponsor

Fiscal Year: 2012

Month of: NOVEMBER

Sponsor Type	Prior FY		Current FY			Percent Change from Prior Year
	2011		2012			
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,996	29,989	0.0%	--
DHS	0	0.0%	33,706	33,717	0.0%	--
DOC	21,740,977	15.0%	6,927,919	28,413,896	17.1%	30.7%
DOD	5,826,556	4.0%	1,078,343	5,965,182	3.6%	2.4%
DOE	4,264,430	2.9%	582,070	4,919,362	3.0%	15.4%
DOI	1,178,589	0.8%	198,309	993,465	0.6%	-15.7%
DOJ	209,902	0.1%	56,433	313,073	0.2%	49.2%
DOT	12,246	0.0%	50,038	245,004	0.1%	1900.6%
ED	2,217,340	1.5%	337,675	1,962,540	1.2%	-11.5%
EPA	310,245	0.2%	49,776	302,980	0.2%	-2.3%
FCC	61,241	0.0%	0	39,379	0.0%	-35.7%
HHS	21,022,489	14.5%	3,505,856	26,305,913	15.9%	25.1%
NASA	33,008,624	22.8%	6,551,111	35,117,459	21.2%	6.4%
NAVY	0	0.0%	11,696	28,629	0.0%	--
NEA	1,096	0.0%	0	29	0.0%	-97.4%
NFAH	43,737	0.0%	0	84,722	0.1%	93.7%
NSF	23,333,633	16.1%	4,771,949	28,993,009	17.5%	24.3%
OF	219,140	0.2%	66,417	342,503	0.2%	56.3%
USDA	435,611	0.3%	56,753	326,885	0.2%	-25.0%
VA	0	0.0%	2,175	37,637	0.0%	--
Subtotal FEDERAL	113,885,855	78.67%	24,290,223	134,455,372	81.09%	18.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,483,992	1.0%	320,487	1,695,116	1.0%	14.2%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	70,445	303,520	0.2%	--
OTHR GOVT OUTSIDE CO/FED SUB-R	1,484,890	1.0%	296,928	1,798,779	1.1%	21.1%
PRIV NON PROFIT HOSPS FED SUB	52,312	0.0%	14,246	62,772	0.0%	20.0%
PRIVATE FED SUB-RECIP	3,806,942	2.6%	825,829	4,833,531	2.9%	27.0%
PRIVATE NON PROFITS FED SUB	179,482	0.1%	93,212	974,280	0.6%	442.8%
PRIVATE UNIVERSITIES FED SUB-R	2,218,599	1.5%	635,773	3,074,435	1.9%	38.6%
PUBLIC UNIV (NOT CO) FED SUB	6,586,379	4.5%	1,076,703	5,003,166	3.0%	-24.0%
STATE OF CO - FED SUB-RECIP	89,712	0.1%	11,860	78,023	0.0%	-13.0%
STATE OF CO UNIV FED SUB-RECIP	1,254,358	0.9%	225,140	1,172,676	0.7%	-6.5%
Subtotal FEDERAL FLOW-THRU	17,156,667	11.85%	3,570,624	18,996,298	11.46%	10.7%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,178,672	2.9%	909,500	4,056,491	2.4%	-2.9%
INTERNATIONAL	934,737	0.6%	136,832	469,649	0.3%	-49.8%
LOCAL GOV'T WITHIN COLORADO	20,261	0.0%	5,552	24,550	0.0%	21.2%
OTHER GOV'T OUTSIDE COLORADO	616,210	0.4%	29,717	260,679	0.2%	-57.7%

Sponsor Type	Prior FY 2011		Current FY 2012			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
PRIVATE	5,088,836	3.5%	921,210	5,316,302	3.2%	4.5%
PRIVATE NON PROFITS	412,607	0.3%	92,760	495,059	0.3%	20.0%
PRIVATE UNIVERSITIES	307,011	0.2%	96,925	613,476	0.4%	99.8%
PUBLIC UNIVERSITIES	280,575	0.2%	15,402	112,852	0.1%	-59.8%
STATE OF COLORADO	1,420,996	1.0%	109,892	436,408	0.3%	-69.3%
STATE OF COLORADO UNIVERSITIES	455,694	0.3%	141,874	569,748	0.3%	25.0%
Subtotal OTHER	13,715,599	9.47%	2,459,665	12,355,215	7.45%	-9.9%
GRAND TOTAL	144,758,122	100.00%	30,320,512	165,806,885	100.00%	14.5%