



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH September 30, 2007

Accounting Period: 3

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	6	0	304,300	0.0%	7	0	311,850	0.0%	2.5%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	20	57,564	1,082,191	5.3%	25	72,686	282,597	25.7%	-73.9%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	15	83,625	583,902	14.3%	5	73,417	432,883	17.0%	-25.9%
CENTER/LIMB ATMOS SOUND (CLAS)	9	57,055	528,897	10.8%	10	61,138	566,572	10.8%	7.1%
COOP INST RSRCH ENV SCI (CIRES)	220	1,710,681	10,950,019	15.6%	229	1,752,988	11,122,887	15.8%	1.6%
GRADUATE TEACHER PROGRAM	0	0	0	N/A	1	2,328	7,078	32.9%	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	106	343,740	1,439,098	23.9%	104	338,888	1,424,177	23.8%	-1.0%
INST FOR BEHAV GENETICS (IBG)	74	707,430	2,546,449	27.8%	78	789,920	2,785,735	28.4%	9.4%
INST FOR BEHAV SCIENCE (IBS)	54	406,691	1,658,805	24.5%	64	238,971	1,384,427	17.3%	-16.5%
INST FOR COGNITIVE SCIENCE (ICS)	23	239,937	1,002,639	23.9%	38	346,577	1,246,958	27.8%	24.4%
JOINT INST FOR LAB ASTROPH (JILA)	201	980,874	6,082,667	16.1%	168	872,430	4,872,503	17.9%	-19.9%
LAB ATMOS & SPACE PHYSICS (LASP)	128	2,406,258	8,657,228	27.8%	128	2,491,032	7,972,309	31.2%	-7.9%
MUSEUM	15	38,452	157,255	24.5%	17	13,613	76,126	17.9%	-51.6%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	1,934	0.0%	1	0	550	0.0%	-71.6%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	13	11,921	114,252	10.4%	8	2,891	22,880	12.6%	-80.0%
APPLIED MATHEMATICS	22	121,384	415,829	29.2%	29	177,138	578,067	30.6%	39.0%
ASTRO & PLANET SCIENCES (APS)	3	-641	2,586	-24.8%	3	0	4,117	0.0%	59.2%
CARTSS	9	3,375	41,603	8.1%	10	7,604	48,290	15.7%	16.1%
CENTER FOR AMERICAN WEST	2	0	19,538	0.0%	2	0	16,770	0.0%	-14.2%
CENTER FOR ASIAN STUDIES	10	24,254	314,811	7.7%	13	20,796	312,914	6.6%	-0.6%
CENTER FOR INT PLASMA STUD (CIPS)	21	132,440	403,376	32.8%	17	126,346	383,112	33.0%	-5.0%
CHEMISTRY	124	771,687	2,830,750	27.3%	134	918,576	3,289,256	27.9%	16.2%
CLASSICS	2	0	7,678	0.0%	3	0	3,371	0.0%	-56.1%
CNTR/ASTRO &SPACE ASTRON (CASA)	102	484,560	1,684,758	28.8%	88	509,469	1,776,543	28.7%	5.4%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0			0.0%
COMMUNICATION	1	6,212	18,889	32.9%	1	4,173	12,690	32.9%	-32.8%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%
EAST ASIAN LANG & LITERATURES	1	0	32,114	0.0%	1	0	49,386	0.0%	53.8%
ECOLOGY & EVOLUTIONARY BIOLOGY	31	135,385	527,529	25.7%	32	114,227	515,031	22.2%	-2.4%

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECONOMICS	6	4,390	46,655	9.4%	7	7,889	67,894	11.6%	45.5%
ENGLISH	0	0	0	N/A	1	0	5,618	0.0%	0.0%
FISKE PLANETARIUM	0	0	0	N/A	1	309	899	34.4%	0.0%
GEOGRAPHY	15	33,001	157,033	21.0%	19	8,875	86,930	10.2%	-44.6%
GEOLOGICAL SCI	28	77,491	308,392	25.1%	24	75,402	301,325	25.0%	-2.3%
HISTORY	6	0	-11,240	0.0%	5	0	24,326	0.0%	-316.4%
INTEGRATIVE PHYSIOLOGY	42	328,760	1,192,939	27.6%	36	287,747	1,085,674	26.5%	-9.0%
LINGUISTICS	2	7,248	24,370	29.7%	4	18,808	64,972	28.9%	166.6%
MATHEMATICS	3	10,381	31,568	32.9%	5	21,711	66,020	32.9%	109.1%
MCDB	109	904,608	3,551,695	25.5%	127	895,852	3,570,867	25.1%	0.5%
MINORITY A&S PROGRAM (MA&SP)	0	0	0	N/A	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	10	55,676	174,377	31.9%	14	71,874	226,117	31.8%	29.7%
PHYSICS	84	585,165	2,070,120	28.3%	86	673,488	2,458,751	27.4%	18.8%
POLITICAL SCIENCE	6	3,816	30,160	12.7%	7	4,614	24,851	18.6%	-17.6%
PSYCHOLOGY	76	708,950	2,621,548	27.0%	82	622,319	2,329,467	26.7%	-11.1%
SERVICE LEARNING	1	0	14	0.0%	1	0	537	0.0%	3747.3%
SLHS-SPEECH, LANG & HEAR SCI	28	35,166	292,864	12.0%	17	64,817	306,086	21.2%	4.5%
SOCIOLOGY	0	0	0	N/A	1	0	1,646	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	0	0	0	N/A	-100.0%
SCHOOL OF BUSINESS									
	8	44,504	638,530	7.0%	9	54,676	641,640	8.5%	0.5%
SCHOOL OF EDUCATION									
	41	68,824	796,309	8.6%	46	113,314	1,105,831	10.2%	38.9%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	116	738,658	3,122,527	23.7%	106	653,083	2,426,737	26.9%	-22.3%
CHEMICAL ENGINEERING	106	350,111	1,909,755	18.3%	107	383,747	1,857,425	20.7%	-2.7%
CIVIL ENV & ARCHITECTURAL ENGIN	70	253,990	1,081,396	23.5%	69	314,119	1,233,950	25.5%	14.1%
COLLEGE OF ENG & APPLIED SCI	1	713	4,279	16.7%	2	271	1,925	14.1%	-55.0%
COMPUTER SCIENCE	62	421,518	1,411,913	29.9%	49	385,231	1,280,816	30.1%	-9.3%
ELECTRICAL & COMPUTER ENGIN	73	332,064	1,279,214	26.0%	83	399,629	1,563,290	25.6%	22.2%
ENGIN DEAN	19	31,547	309,880	10.2%	14	36,844	343,158	10.7%	10.7%
MECHANICAL ENGINEERING	65	311,948	1,231,193	25.3%	66	378,975	1,301,118	29.1%	5.7%
SCHOOL OF JOURNALISM & MASS COMM									
	4	10,386	114,248	9.1%	2	4,196	46,156	9.1%	-59.6%
SCHOOL OF LAW									
	1	2,925	23,726	12.3%	0	0	10,721	0.0%	-54.8%
LIBRARIES									
	9	2,706	23,571	11.5%	6	6,269	41,546	15.1%	76.3%
VICE CHANC FOR STUDENT AFFAIRS									

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	11	116,296	914,984	12.7%	12	122,184	983,846	12.4%	7.5%
VICE CHANCELLOR FOR ADMIN	1	0	202	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,220	14,164,937	64,804,022	21.9%	2,224	14,541,451	62,959,219	23.1%	-2.8%