



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2012

Month of: APRIL

Sponsor Type	Prior FY 2011		Current FY 2012			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,996	79,971	0.0%	--
DHS	0	0.0%	37,734	113,364	0.0%	--
DOC	47,732,378	16.1%	4,264,291	52,981,657	16.9%	11.0%
DOD	10,715,902	3.6%	1,084,593	11,309,243	3.6%	5.5%
DOE	8,639,154	2.9%	1,084,574	9,141,845	2.9%	5.8%
DOI	2,051,719	0.7%	239,169	2,313,948	0.7%	12.8%
DOJ	494,468	0.2%	67,869	643,127	0.2%	30.1%
DOT	53,103	0.0%	30,919	327,192	0.1%	516.2%
ED	4,379,984	1.5%	262,177	3,626,349	1.2%	-17.2%
EPA	573,183	0.2%	21,397	516,285	0.2%	-9.9%
FCC	142,404	0.0%	0	39,379	0.0%	-72.3%
HHS	43,184,320	14.6%	3,867,812	48,777,673	15.6%	13.0%
NASA	68,297,978	23.1%	6,549,596	67,238,313	21.5%	-1.6%
NAVY	0	0.0%	7,010	105,467	0.0%	--
NEA	1,885	0.0%	0	0	0.0%	-100.0%
NFAH	114,244	0.0%	60	84,783	0.0%	-25.8%
NSF	47,142,655	15.9%	4,567,719	52,270,439	16.7%	10.9%
OF	363,369	0.1%	97,486	777,357	0.2%	113.9%
USDA	872,194	0.3%	58,818	624,631	0.2%	-28.4%
VA	0	0.0%	3,497	61,292	0.0%	--
Subtotal FEDERAL	234,758,939	79.38%	22,254,716	251,032,312	80.25%	6.9%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,781,631	0.9%	339,130	3,516,772	1.1%	26.4%
LOCAL GOVT IN CO/FED SUB-RECIP	267,770	0.1%	70,398	664,926	0.2%	148.3%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,681,545	0.9%	291,047	3,550,456	1.1%	32.4%
PRIV NON PROFIT HOSPS FED SUB	121,917	0.0%	11,143	119,903	0.0%	-1.7%
PRIVATE FED SUB-RECIP	8,260,931	2.8%	902,661	9,761,799	3.1%	18.2%
PRIVATE NON PROFITS FED SUB	511,827	0.2%	138,558	1,681,174	0.5%	228.5%
PRIVATE UNIVERSITIES FED SUB-R	4,929,469	1.7%	835,793	6,570,413	2.1%	33.3%
PUBLIC UNIV (NOT CO) FED SUB	12,982,368	4.4%	1,776,415	10,578,161	3.4%	-18.5%
STATE OF CO - FED SUB-RECIP	94,789	0.0%	11,318	159,643	0.1%	68.4%
STATE OF CO UNIV FED SUB-RECIP	2,892,337	1.0%	264,257	2,696,326	0.9%	-6.8%
Subtotal FEDERAL FLOW-THRU	35,524,583	12.01%	4,640,720	39,299,573	12.56%	10.6%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	8,415,008	2.8%	876,999	7,958,443	2.5%	-5.4%
INTERNATIONAL	1,631,215	0.6%	168,477	1,091,716	0.3%	-33.1%
LOCAL GOV'T WITHIN COLORADO	31,071	0.0%	5,729	59,963	0.0%	93.0%
OTHER GOV'T OUTSIDE COLORADO	982,911	0.3%	24,091	417,508	0.1%	-57.5%

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PRIVATE	9,249,419	3.1%	490,102	9,028,317	2.9%	-2.4%
PRIVATE NON PROFITS	700,903	0.2%	73,670	900,829	0.3%	28.5%
PRIVATE UNIVERSITIES	649,339	0.2%	88,914	1,091,007	0.3%	68.0%
PUBLIC UNIVERSITIES	487,612	0.2%	26,105	230,782	0.1%	-52.7%
STATE OF COLORADO	2,455,233	0.8%	81,253	901,337	0.3%	-63.3%
STATE OF COLORADO UNIVERSITIES	862,458	0.3%	27,508	818,308	0.3%	-5.1%
Subtotal OTHER	25,465,169	8.61%	1,862,848	22,498,210	7.19%	-11.7%
GRAND TOTAL	295,748,691	100.00%	28,758,285	312,830,095	100.00%	5.8%