Prior	FΥ
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Current FY

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	Cumulative	% of	Current	Cumulative	% of	Percent \$
Sponsor Type	Expenditures	Total	Month	Expenditures	Total	Change
FEDERAL						
DOC	19,465,933	13.7%	3,070,973	19,821,006	14.0%	0.0%
DOD	6,722,304	4.7%	937,895	6,003,128	4.3%	0.0%
DOE	3,976,650	2.8%	535,958	4,323,727	3.1%	0.0%
DOI	1,342,138	0.9%	112,662	1,051,877	0.7%	0.0%
DOJ	610,332	0.4%	94,182	701,477	0.5%	0.0%
DOS	36,307	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	5,950	21,320	0.0%	0.0%
ED	3,879,398	2.7%	704,991	3,982,348	2.8%	0.0%
EPA	301,294	0.2%	13,200	202,035	0.1%	0.0%
HHS	23,551,487	16.6%	3,254,717	23,170,015	16.4%	0.0%
NASA	25,921,770	18.2%	3,459,804	25,303,117	17.9%	0.0%
NFAH	25,737	0.0%	21,451	110,430	0.1%	0.0%
NSF	24,273,961	17.1%	3,148,889	23,856,846	16.9%	0.0%
OF	147,292	0.1%	85,320	352,630	0.2%	0.0%
SBA	9,182	0.0%	4,450	4,450	0.0%	0.0%
USDA	59,890	0.0%	13,268	69,485	0.0%	0.0%
Subtotal FEDERAL	110,323,677		15,463,711	108,973,890		-1.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,689,688	1.2%	187,415	1,443,142	1.0%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	75,814	0.1%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,945,170	1.4%	279,165	1,878,359	1.3%	0.0%
PRIVATE FED SUB-RECIP	5,263,847	3.7%	630,477	5,110,817	3.6%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	21,431	48,303	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	7,191,221	5.1%	489,252	3,933,552	2.8%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,038,686	2.1%	708,945	5,094,565	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	224,787	0.2%	42,727	261,686	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	3,307,812	2.3%	355,161	2,891,199	2.0%	0.0%
Subtotal FEDERAL FLOW-THRU	22,737,026		2,714,572	20,661,622		-9.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,570,864	2.5%	645,070	4,488,608	3.2%	0.0%
INTERNATIONAL	164,620	0.1%	49,264	612,072	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	143,422	0.1%	22,202	149,207	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	66,226	0.0%	10,159	40,252	0.0%	0.0%
PRIVATE	3,772,411	2.7%	701,583	4,612,888	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	28,350	0.0%	0	31,010	0.0%	0.0%
PRIVATE NON PROFITS	92,874	0.1%	41,690	216,027	0.2%	0.0%
PRIVATE UNIVERSITIES	104,609	0.1%	3,200	50,699	0.0%	0.0%
PUBLIC UNIVERSITIES	313,463	0.2%	52,937	547,732	0.4%	0.0%
STATE OF COLORADO	436,605	0.3%	8,233	366,355	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	466,294	0.3%	38,903	343,740	0.2%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	9,159,738		1,573,241	11,458,591		25.1%
GRAND TOTAL	142,220,441		19,751,524	141,094,103		-0.8%