

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	33,625,132	13.8%	3,814,686	38,619,328	13.6%	0.0%
DOD	12,133,626	5.0%	1,317,245	12,311,412	4.3%	0.0%
DOE	7,199,159	2.9%	714,137	8,050,285	2.8%	0.0%
DOI	1,891,639	0.8%	190,452	1,912,195	0.7%	0.0%
DOJ	767,862	0.3%	54,044	667,736	0.2%	0.0%
DOT	113,614	0.0%	1,838	106,687	0.0%	0.0%
ED	5,927,465	2.4%	584,921	5,647,864	2.0%	0.0%
EPA	413,187	0.2%	120,128	474,211	0.2%	0.0%
HHS	39,147,024	16.0%	4,878,024	43,487,832	15.3%	0.0%
NASA	49,322,243	20.2%	7,141,567	65,111,464	22.9%	0.0%
NEA	0	0.0%	1,015	2,069	0.0%	0.0%
NFAH	73,235	0.0%	0	79,540	0.0%	0.0%
NSF	38,864,714	15.9%	4,677,014	43,400,526	15.3%	0.0%
OF	521,511	0.2%	31,002	530,120	0.2%	0.0%
SBA	6,248	0.0%	0	-6,248	0.0%	0.0%
USDA	352,247	0.1%	98,331	917,204	0.3%	0.0%
Subtotal FEDERAL	190,358,905		23,624,405	221,312,225		16.3%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,758,279	0.7%	256,082	2,048,314	0.7%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0			0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,791,038	1.1%	496,048	3,167,636	1.1%	0.0%
PRIV NON PROFIT HOSPS FED SUB	21,976	0.0%	24,474	189,201	0.1%	0.0%
PRIVATE FED SUB-RECIP	7,507,719	3.1%	639,066	7,786,443	2.7%	0.0%
PRIVATE NON PROFITS FED SUB	569,016	0.2%	38,730	472,099	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	3,535,604	1.4%	550,580	5,468,545	1.9%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	11,593,618	4.7%	1,340,543	14,750,725	5.2%	0.0%
STATE OF CO - FED SUB-RECIP	250,587	0.1%	19,187	180,249	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	3,576,857	1.5%	359,488	2,972,776	1.0%	0.0%
Subtotal FEDERAL FLOW-THRU	31,604,693		3,724,199	37,035,988		17.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	8,635,911	3.5%	957,533	8,930,536	3.1%	0.0%
INTERNATIONAL	837,196	0.3%	146,400	1,282,485	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	83,977	0.0%	6,900	104,215	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	578,491	0.2%	137,816	641,972	0.2%	0.0%
PRIVATE	8,415,110	3.4%	1,143,137	10,179,967	3.6%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	-3,063	0.0%	0.0%
PRIVATE NON PROFITS	852,176	0.3%	78,290	838,052	0.3%	0.0%
PRIVATE UNIVERSITIES	686,185	0.3%	66,260	1,070,414	0.4%	0.0%
PUBLIC UNIVERSITIES	583,860	0.2%	34,500	498,613	0.2%	0.0%
STATE OF COLORADO	1,014,962	0.4%	156,004	1,740,064	0.6%	0.0%
STATE OF COLORADO UNIVERSITIES	548,843	0.2%	47,429	895,537	0.3%	0.0%
Subtotal OTHER	22,236,709		2,774,269	26,178,793		17.7%
GRAND TOTAL	244,200,308		30,122,873	284,527,006		16.5%