



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY DEPARTMENT

THROUGH October 31, 2006

Accounting Period: 4

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
<b>ATHLETICS</b>	0	-9,948	-30,458	N/A	0	0	0	0.0%	-100.0%
<b>ASSOC VC UNDERGRAD EDUCATION</b>	6	0	406,990	0.0%	6	0	366,195	0.0%	-10.0%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	22	41,531	1,646,906	3.6%	21	73,620	1,152,514	4.5%	-30.0%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>	0	0	0	N/A	0	0	0	N/A	0.0%
ASSOC VC RSRCH & DEAN GRAD SCH	8	94,259	856,621	13.5%	15	101,028	698,546	11.8%	-18.5%
CENTER/LIMB ATMOS SOUND (CLAS)	13	115,189	809,621	17.2%	10	81,073	671,138	10.0%	-17.1%
COOP INST RSRCH ENV SCI (CIRES)	227	2,093,395	13,567,091	14.2%	243	2,281,665	14,791,045	16.8%	9.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	121	383,020	1,825,142	18.9%	116	449,891	2,030,887	24.6%	11.3%
INST FOR BEHAV GENETICS (IBG)	74	937,961	3,591,257	28.5%	78	923,231	3,294,030	25.7%	-8.3%
INST FOR BEHAV SCIENCE (IBS)	60	307,712	1,668,836	15.0%	60	505,755	2,053,090	30.3%	23.0%
INST FOR COGNITIVE SCIENCE (ICS)	30	346,340	1,316,094	25.6%	28	321,512	1,352,647	24.4%	2.8%
JOINT INST FOR LAB ASTROPH (JILA)	213	1,210,795	7,320,187	16.0%	206	1,148,318	7,590,637	15.7%	3.7%
LAB ATMOS & SPACE PHYSICS (LASP)	144	3,270,932	13,582,318	28.0%	132	3,194,394	11,696,925	23.5%	-13.9%
MUSEUM	25	52,395	216,426	23.8%	16	53,940	220,399	24.9%	1.8%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>	2	0	9,378	0.0%	1	0	1,934	0.0%	-79.4%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>	0	0	0	N/A	0	0	0	N/A	0.0%
A&S PERSONNEL	0	0	0	0.0%	1	0	60	N/A	0.0%
ANTHROPOLOGY	11	8,072	69,120	6.5%	14	16,924	123,669	24.5%	78.9%
APPLIED MATHEMATICS	29	200,848	763,067	38.0%	25	156,117	528,212	20.5%	-30.8%
ASTRO & PLANET SCIENCES (APS)	5	0	35,289	0.0%	3	-24,445	-65,919	-69.3%	-286.8%
CARTSS	6	4,195	73,693	5.9%	9	10,483	70,580	14.2%	-4.2%
CENTER FOR AMERICAN WEST	2	0	6,232	0.0%	2	0	25,388	0.0%	307.4%
CENTER FOR ASIAN STUDIES	9	26,744	295,505	6.4%	10	31,926	414,970	10.8%	40.4%
CENTER FOR INT PLASMA STUD (CIPS)	23	173,650	577,668	33.2%	22	171,756	522,931	29.7%	-9.5%
CHEMISTRY	133	1,066,063	6,526,210	28.2%	132	998,997	3,781,574	15.3%	-42.1%
CLASSICS	0	0	0	0.0%	2	0	15,356	N/A	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	118	434,278	1,616,884	18.9%	108	646,405	2,299,415	40.0%	42.2%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0	0	N/A	0.0%
COMMUNICATION	1	4,176	12,698	23.8%	1	5,775	17,561	45.5%	38.3%

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	1	0	0	0.0%	1700.0%
EAST ASIAN LANG & LITERATURES	4	0	59,139	0.0%	2	0	49,640	0.0%	-16.1%
ECOLOGY & EVOLUTIONARY BIOLOGY	43	186,185	879,652	29.9%	33	165,662	622,009	18.8%	-29.3%
ECONOMICS	6	3,158	44,983	4.5%	7	4,012	70,446	8.9%	56.6%
ENGLISH	2	0	-20,948	N/A	0	0	0	0.0%	-100.0%
FISKE PLANETARIUM	2	0	3,898	N/A	0	0	0	0.0%	-100.0%
GEOGRAPHY	15	42,063	197,453	19.0%	16	51,646	221,904	26.2%	12.4%
GEOLOGICAL SCI	31	72,336	409,841	18.8%	29	95,532	383,830	23.3%	-6.3%
HISTORY	6	0	15,477	0.0%	6	0	-11,204	0.0%	-172.4%
INTEGRATIVE PHYSIOLOGY	50	462,458	1,694,658	31.0%	45	410,669	1,489,496	24.2%	-12.1%
LINGUISTICS	4	15,925	61,103	55.2%	3	8,660	28,823	14.2%	-52.8%
MATHEMATICS	6	16,482	56,682	51.2%	3	10,578	32,167	18.7%	-43.2%
MCDB	117	1,063,631	4,362,014	23.4%	119	1,169,105	4,549,845	26.8%	4.3%
MINORITY A&S PROGRAM (MA&SP)	0	0	0	N/A	0	0	0	N/A	0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	12	-13,002	125,526	-6.2%	12	66,998	208,771	53.4%	66.3%
PHILOSOPHY	1	0	10,987	N/A	0	0	0	0.0%	-100.0%
PHYSICS	96	733,874	2,953,233	27.8%	88	687,518	2,639,343	23.3%	-10.6%
POLITICAL SCIENCE	4	1,549	21,170	3.7%	6	5,345	42,260	25.2%	99.6%
PSYCHOLOGY	82	801,718	2,847,184	24.1%	80	913,902	3,330,504	32.1%	17.0%
SERVICE LEARNING	1	0	955	0.0%	1	0	19	0.0%	-98.0%
SLHS-SPEECH, LANG & HEAR SCI	35	81,385	797,494	21.0%	30	45,383	388,010	5.7%	-51.3%
SPANISH & PORTUGUESE	0	0	0	0.0%	1	1,209	3,677	N/A	0.0%
<b>SCHOOL OF BUSINESS</b>	5	49,652	685,143	5.9%	8	59,110	834,970	8.6%	21.9%
<b>SCHOOL OF EDUCATION</b>	40	105,868	1,355,025	10.8%	44	89,554	984,225	6.6%	-27.4%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	139	862,330	3,411,279	21.5%	127	948,595	4,015,318	27.8%	17.7%
CHEMICAL ENGINEERING	122	508,162	2,310,671	21.0%	113	444,821	2,418,820	19.3%	4.7%
CIVIL ENV & ARCHITECTURAL ENGIN	84	403,678	1,407,305	31.4%	73	304,715	1,287,625	21.7%	-8.5%
COLLEGE OF ENG & APPLIED SCI	2	733	4,526	15.2%	1	802	4,811	17.7%	6.3%
COMPUTER SCIENCE	65	425,015	1,770,041	25.2%	66	502,262	1,688,967	28.4%	-4.6%
ELECTRICAL & COMPUTER ENGIN	70	319,832	1,343,426	20.6%	78	394,655	1,553,808	29.4%	15.7%
ENGIN DEAN	23	46,597	498,680	11.4%	21	41,695	408,562	8.4%	-18.1%
MECHANICAL ENGINEERING	55	232,902	1,194,870	15.2%	72	374,382	1,533,587	31.3%	28.3%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>	3	4,649	53,789	3.9%	4	8,774	120,349	16.3%	123.7%
<b>SCHOOL OF LAW</b>	0	0	0	0.0%	1	4,094	32,400	N/A	0.0%

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
LIBRARIES	4	2,967	22,987	9.8%	9	3,872	30,397	16.8%	32.2%
VICE CHANC FOR STUDENT AFFAIRS	12	140,890	1,016,306	13.0%	11	140,702	1,083,287	13.8%	6.6%
VICE CHANCELLOR FOR ADMIN	4	0	18,439	0.0%	1	0	14	0.0%	-99.9%
PLANNING, BUDGET & ANALYSIS	0	0	0	0.0%	0	0	38,960	N/A	0.0%
	<b>2,428</b>	<b>17,332,643</b>	<b>86,375,763</b>	<b>20.1%</b>	<b>2,372</b>	<b>18,102,621</b>	<b>83,739,424</b>	<b>21.6%</b>	<b>-3.1%</b>