

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	20,617,433	13.6%	5,406,825	27,147,802	15.6%	0.0%
DOD	6,947,235	4.6%	1,273,193	7,099,749	4.1%	0.0%
DOE	4,752,644	3.1%	1,089,228	5,353,657	3.1%	0.0%
DOI	1,088,698	0.7%	202,227	1,380,816	0.8%	0.0%
DOJ	376,892	0.2%	57,968	267,869	0.2%	0.0%
DOT	99,795	0.1%	2,107	14,353	0.0%	0.0%
ED	3,017,163	2.0%	440,543	2,657,883	1.5%	0.0%
EPA	206,086	0.1%	52,590	362,835	0.2%	0.0%
FCC	0	0.0%	16,233	77,474	0.0%	0.0%
HHS	22,873,435	15.1%	3,971,537	24,994,026	14.4%	0.0%
NASA	33,211,529	22.0%	6,477,770	39,486,394	22.7%	0.0%
NEA	0	0.0%	0	1,096	0.0%	0.0%
NFAH	84,420	0.1%	14,638	58,375	0.0%	0.0%
NSF	24,096,278	15.9%	4,391,243	27,724,876	15.9%	0.0%
OF	306,148	0.2%	20,188	239,329	0.1%	0.0%
SBA	-6,248	0.0%	0			0.0%
USDA	455,665	0.3%	63,507	499,119	0.3%	0.0%
Subtotal FEDERAL	118,127,174		23,479,796	137,365,651		16.3%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,130,415	0.7%	234,124	1,718,116	1.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,515,002	1.0%	229,269	1,703,932	1.0%	0.0%
PRIV NON PROFIT HOSPS FED SUB	97,722	0.1%	11,884	64,196	0.0%	0.0%
PRIVATE FED SUB-RECIP	4,052,335	2.7%	752,931	4,562,631	2.6%	0.0%
PRIVATE NON PROFITS FED SUB	285,175	0.2%	33,011	212,493	0.1%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	2,759,976	1.8%	442,316	2,615,874	1.5%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	7,676,735	5.1%	1,242,140	7,800,872	4.5%	0.0%
STATE OF CO - FED SUB-RECIP	81,760	0.1%	1,328	91,040	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,340,675	0.9%	288,412	1,542,770	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	18,939,796		3,235,414	20,311,925		7.2%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,710,192	3.1%	871,319	5,049,992	2.9%	0.0%
INTERNATIONAL	741,083	0.5%	129,781	1,064,518	0.6%	0.0%
LOCAL GOV'T WITHIN COLORADO	57,714	0.0%	8,060	28,321	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	278,684	0.2%	55,845	682,282	0.4%	0.0%
PRIVATE	5,391,681	3.6%	939,194	6,029,865	3.5%	0.0%
PRIVATE NON PROFITS	483,033	0.3%	65,357	477,964	0.3%	0.0%
PRIVATE UNIVERSITIES	668,198	0.4%	65,243	417,295	0.2%	0.0%
PUBLIC UNIVERSITIES	379,617	0.3%	40,067	343,696	0.2%	0.0%
STATE OF COLORADO	945,602	0.6%	130,598	1,551,594	0.9%	0.0%
STATE OF COLORADO UNIVERSITIES	492,953	0.3%	75,572	531,265	0.3%	0.0%
Subtotal OTHER	14,148,756		2,381,036	16,176,792		14.3%
GRAND TOTAL	151,215,725		29,096,247	173,854,368		15.0%