



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT AUGUST 2010

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	4	0	414,356	0.0%	5	0	481,184	0.0%	16.1%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	22	11,382	209,058	5.4%	19	51,215	229,598	22.3%	9.8%
CIO ADMINISTRATION	2	3,035	33,382	9.1%	0	0	0	N/A	-100.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	32,645	271,194	12.0%	6	29,117	231,903	12.6%	-14.5%
CENTER/LIMB ATMOS SOUND (CLAS)	7	41,783	332,914	12.6%	7	36,177	171,010	21.2%	-48.6%
COOP INST RSRCH ENV SCI (CIRES)	223	1,560,215	8,988,343	17.4%	248	1,524,148	9,385,886	16.2%	4.4%
GRADUATE TEACHER PROGRAM	1	12,102	35,601	34.0%	1	3,049	8,969	34.0%	-74.8%
INST ARCTIC & ALP RESEARH (INSTAAR)	90	354,203	1,410,636	25.1%	108	446,268	1,793,005	24.9%	27.1%
INST FOR BEHAV GENETICS (IBG)	59	465,328	1,989,924	23.4%	68	588,629	2,124,920	27.7%	6.8%
INST FOR BEHAV SCIENCE (IBS)	57	332,576	1,326,156	25.1%	46	168,921	973,825	17.3%	-26.6%
INST FOR COGNITIVE SCIENCE (ICS)	42	241,013	833,429	28.9%	47	274,767	761,074	36.1%	-8.7%
JOINT INST FOR LAB ASTROPH (JILA)	170	583,649	3,074,032	19.0%	196	665,120	3,945,936	16.9%	28.4%
LAB ATMOS & SPACE PHYSICS (LASP)	146	2,730,968	9,198,606	29.7%	139	2,965,933	10,153,398	29.2%	10.4%
MUSEUM	16	14,232	85,444	16.7%	23	136,266	487,931	27.9%	471.1%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	23	269	8.6%	1	0	4,236	0.0%	1473.1%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	9	2,060	18,629	11.1%	3	656	9,453	6.9%	-49.3%
APPLIED MATHEMATICS	23	188,125	598,213	31.4%	28	172,820	568,875	30.4%	-4.9%
ASTRO & PLANET SCIENCES (APS)	1	0	7,847	0.0%	1	0	4,243	0.0%	-45.9%
CARTSS	5	17,850	79,225	22.5%	9	11,809	105,686	11.2%	33.4%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	0	0	0	N/A	-100.0%
CENTER FOR ASIAN STUDIES	13	19,442	324,617	6.0%	7	15,654	226,640	6.9%	-30.2%
CENTER FOR INT PLASMA STUD (CIPS)	23	122,785	395,298	31.1%	21	110,558	329,980	33.5%	-16.5%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	1	0	200	0.0%	0.0%
CHEMISTRY	129	808,221	2,762,803	29.3%	151	975,369	3,498,617	27.9%	26.6%
CNTR/ASTRO &SPACE ASTRON (CASA)	94	497,655	1,711,726	29.1%	95	497,706	1,797,411	27.7%	5.0%
COLORADO EUROPEAN UNION	0	0	0	N/A	8	1,931	29,512	6.5%	0.0%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	1	0	1,096	0.0%	0.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	39	95,203	408,346	23.3%	51	27,236	255,913	10.6%	-37.3%
ECONOMICS	5	908	52,107	1.7%	1	0	6,066	0.0%	-88.4%

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	7	131,429	722,220	18.2%	6	146,518	791,011	18.5%	9.5%
DIVERSITY & EQUITY	3	6,681	98,128	6.8%	3	7,444	115,565	6.4%	17.8%
	2,239	12,841,248	55,499,673	23.1%	2,337	13,860,099	58,621,018	23.6%	5.6%