



# UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT MARCH 2008

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0	0	N/A	1	3,265	68,565	4.8%	0.0%
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	7	0	739,957	0.0%	7	0	800,617	0.0%	8.2%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	29	201,192	2,706,885	7.4%	33	249,916	1,232,096	20.3%	-54.5%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	15	188,198	1,181,546	15.9%	10	189,587	1,324,535	14.3%	12.1%
CENTER/LIMB ATMOS SOUND (CLAS)	10	185,770	2,149,678	8.6%	10	178,375	1,990,628	9.0%	-7.4%
COOP INST RSRCH ENV SCI (CIRES)	294	5,120,835	33,153,857	15.4%	325	5,227,948	34,102,693	15.3%	2.9%
GRADUATE TEACHER PROGRAM	1	11,948	39,147	30.5%	1	8,055	29,210	27.6%	-25.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	130	821,428	3,709,927	22.1%	160	913,705	3,933,274	23.2%	6.0%
INST FOR BEHAV GENETICS (IBG)	91	2,103,309	7,825,258	26.9%	94	1,985,340	7,616,136	26.1%	-2.7%
INST FOR BEHAV SCIENCE (IBS)	88	1,092,923	5,472,158	20.0%	88	782,031	4,269,104	18.3%	-22.0%
INST FOR COGNITIVE SCIENCE (ICS)	46	1,340,542	5,295,062	25.3%	55	902,965	3,323,353	27.2%	-37.2%
JOINT INST FOR LAB ASTROPH (JILA)	229	2,363,091	15,860,034	14.9%	201	2,271,577	13,359,561	17.0%	-15.8%
LAB ATMOS & SPACE PHYSICS (LASP)	148	6,960,429	28,916,539	24.1%	163	7,678,451	26,552,910	28.9%	-8.2%
MUSEUM	25	128,586	536,924	23.9%	25	46,064	248,124	18.6%	-53.8%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	2	0	9,260	0.0%	2	0	4,091	0.0%	-55.8%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	19	32,891	223,941	14.7%	10	14,929	101,150	14.8%	-54.8%
APPLIED MATHEMATICS	33	224,941	827,575	27.2%	31	345,191	1,182,370	29.2%	42.9%
ASTRO & PLANET SCIENCES (APS)	4	-24,445	-56,593	43.2%	3	0	7,681	0.0%	-113.6%
CARTSS	12	38,426	197,246	19.5%	20	42,739	291,295	14.7%	47.7%
CENTER FOR AMERICAN WEST	2	0	49,038	0.0%	4	2,735	48,219	5.7%	-1.7%
CENTER FOR ASIAN STUDIES	11	78,153	1,024,907	7.6%	14	81,640	1,147,350	7.1%	11.9%
CENTER FOR INT PLASMA STUD (CIPS)	22	317,564	980,407	32.4%	20	275,969	875,948	31.5%	-10.7%
CHEMISTRY	153	2,136,542	8,153,953	26.2%	162	2,614,471	9,331,846	28.0%	14.4%
CLASSICS	2	0	54,349	0.0%	3	0	23,595	0.0%	-56.6%
CNTR/ASTRO &SPACE ASTRON (CASA)	124	1,260,694	4,325,972	29.1%	124	1,358,215	4,854,942	28.0%	12.2%
COLORADO SHAKESPEARE FESTIVAL	1	0	22,500	0.0%	0	0			0.0%
COMMUNICATION	1	5,891	17,914	32.9%	1	4,173	12,690	32.9%	-29.2%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%

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EAST ASIAN LANG & LITERATURES	3	0	119,961	0.0%	1	0	113,691	0.0%	-5.2%
ECOLOGY & EVOLUTIONARY BIOLOGY	38	311,664	1,256,070	24.8%	42	258,916	1,197,888	21.6%	-4.6%
ECONOMICS	7	7,241	118,846	6.1%	8	11,438	87,472	13.1%	-26.4%
ENGLISH	0	0	0	N/A	2	0	52,831	0.0%	0.0%
ETHNIC STUDIES	1	0	5,273	0.0%	1	0	19,464	0.0%	269.1%
FISKE PLANETARIUM	2	3,822	10,825	35.3%	1	567	1,650	34.4%	-84.8%
GEOGRAPHY	21	68,211	340,725	20.0%	22	44,600	288,289	15.5%	-15.4%
GEOLOGICAL SCI	33	159,523	693,991	23.0%	38	158,188	756,852	20.9%	9.1%
HISTORY	6	0	-6,858	0.0%	5	0	40,986	0.0%	-697.7%
INTEGRATIVE PHYSIOLOGY	52	828,008	3,028,812	27.3%	44	853,433	3,101,296	27.5%	2.4%
LINGUISTICS	3	17,050	55,026	31.0%	4	49,482	179,611	27.5%	226.4%
MATHEMATICS	4	10,813	32,908	32.9%	7	31,226	96,389	32.4%	192.9%
MCDB	136	2,353,090	9,357,311	25.1%	144	2,556,959	9,990,201	25.6%	6.8%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	17	136,565	437,212	31.2%	19	167,746	545,535	30.7%	24.8%
PHILOSOPHY	0	0	0	N/A	1	0	3,749	0.0%	0.0%
PHYSICS	106	1,384,325	5,337,694	25.9%	117	1,450,126	5,958,819	24.3%	11.6%
POLITICAL SCIENCE	10	2,822	51,482	5.5%	12	31,326	254,294	12.3%	393.9%
PSYCHOLOGY	92	1,876,662	6,900,760	27.2%	108	1,605,544	6,062,368	26.5%	-12.1%
SERVICE LEARNING	2	0	29	0.0%	2	0	1,744	0.0%	5916.9%
SLHS-SPEECH, LANG & HEAR SCI	34	105,182	1,042,442	10.1%	23	177,852	863,468	20.6%	-17.2%
SOCIOLOGY	0	0	0	N/A	1	0	2,596	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	2	186	2,516	7.4%	-31.6%
<b>SCHOOL OF BUSINESS</b>									
	11	144,811	1,914,851	7.6%	9	141,971	1,870,544	7.6%	-2.3%
<b>SCHOOL OF EDUCATION</b>									
	54	271,561	2,538,939	10.7%	63	254,249	2,730,813	9.3%	7.6%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	144	1,644,423	7,124,841	23.1%	142	1,475,285	5,980,084	24.7%	-16.1%
CHEMICAL ENGINEERING	125	967,943	5,069,046	19.1%	139	1,133,293	5,701,621	19.9%	12.5%
CIVIL ENV & ARCHITECTURAL ENGIN	89	690,995	2,657,844	26.0%	94	771,397	3,068,103	25.1%	15.4%
COLLEGE OF ENG & APPLIED SCI	4	2,484	16,833	14.8%	2	1,777	11,311	15.7%	-32.8%
COMPUTER SCIENCE	72	352,994	915,714	38.5%	58	808,279	2,850,419	28.4%	211.3%
ELECTRICAL & COMPUTER ENGIN	100	874,802	3,494,989	25.0%	108	877,371	4,209,428	20.8%	20.4%
ENGIN DEAN	26	85,074	837,150	10.2%	18	64,478	845,446	7.6%	1.0%
MECHANICAL ENGINEERING	87	741,607	2,980,573	24.9%	104	905,507	3,507,323	25.8%	17.7%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>									
	4	16,274	252,633	6.4%	2	10,636	116,999	9.1%	-53.7%
<b>SCHOOL OF LAW</b>									
	1	10,131	85,337	11.9%	0	14,444	131,140	11.0%	53.7%

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LIBRARIES	9	8,962	85,222	10.5%	10	23,391	140,358	16.7%	64.7%
VICE CHANC FOR STUDENT AFFAIRS	12	229,685	1,864,799	12.3%	14	278,546	2,070,902	13.5%	11.1%
VICE CHANCELLOR FOR ADMIN	2	0	4,264	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,811	37,896,844	182,104,685	20.8%	2,934	39,335,556	179,588,182	21.9%	-1.4%