



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2012

Month of: FEBRUARY

| Sponsor Type                   | Prior FY<br>2011           |               | Current FY<br>2012 |                            |               | Percent<br>Change from<br>Prior Year |
|--------------------------------|----------------------------|---------------|--------------------|----------------------------|---------------|--------------------------------------|
|                                | Cumulative<br>Expenditures | % of<br>Total | Current<br>Month   | Cumulative<br>Expenditures | % of<br>Total |                                      |
| FEDERAL                        |                            |               |                    |                            |               |                                      |
| CIA                            | 0                          | 0.0%          | 9,996              | 59,978                     | 0.0%          | --                                   |
| DHS                            | 0                          | 0.0%          | 4,886              | 72,331                     | 0.0%          | --                                   |
| DOC                            | 37,356,733                 | 15.2%         | 4,257,600          | 43,849,717                 | 17.2%         | 17.4%                                |
| DOD                            | 9,016,781                  | 3.7%          | 1,172,223          | 9,202,313                  | 3.6%          | 2.1%                                 |
| DOE                            | 7,078,843                  | 2.9%          | 731,887            | 7,385,172                  | 2.9%          | 4.3%                                 |
| DOI                            | 1,729,139                  | 0.7%          | 242,974            | 1,819,660                  | 0.7%          | 5.2%                                 |
| DOJ                            | 382,415                    | 0.2%          | 55,898             | 516,220                    | 0.2%          | 35.0%                                |
| DOT                            | 15,394                     | 0.0%          | 14,088             | 274,796                    | 0.1%          | 1685.0%                              |
| ED                             | 3,734,471                  | 1.5%          | 262,568            | 3,090,085                  | 1.2%          | -17.3%                               |
| EPA                            | 469,576                    | 0.2%          | 65,717             | 473,584                    | 0.2%          | 0.9%                                 |
| FCC                            | 109,939                    | 0.0%          | 0                  | 39,379                     | 0.0%          | -64.2%                               |
| HHS                            | 44,984,732                 | 18.3%         | 4,459,166          | 40,135,889                 | 15.7%         | -10.8%                               |
| NASA                           | 53,671,604                 | 21.9%         | 7,006,674          | 54,321,831                 | 21.3%         | 1.2%                                 |
| NAVY                           | 0                          | 0.0%          | 27,205             | 88,044                     | 0.0%          | --                                   |
| NEA                            | 1,885                      | 0.0%          | 0                  | 29                         | 0.0%          | -98.5%                               |
| NFAH                           | 86,240                     | 0.0%          | 0                  | 84,723                     | 0.0%          | -1.8%                                |
| NSF                            | 37,451,615                 | 15.3%         | 4,449,602          | 43,523,103                 | 17.1%         | 16.2%                                |
| OF                             | 305,756                    | 0.1%          | 69,931             | 599,113                    | 0.2%          | 95.9%                                |
| USDA                           | 690,278                    | 0.3%          | 46,950             | 514,810                    | 0.2%          | -25.4%                               |
| VA                             | 0                          | 0.0%          | 2,696              | 49,290                     | 0.0%          | --                                   |
| Subtotal FEDERAL               | 197,085,403                | 80.26%        | 22,880,063         | 206,100,067                | 80.87%        | 4.6%                                 |
| FEDERAL FLOW-THRU              |                            |               |                    |                            |               |                                      |
| ASSN/FOUNDATIONS - FED SUB-RCP | 2,210,130                  | 0.9%          | 436,976            | 2,803,187                  | 1.1%          | 26.8%                                |
| LOCAL GOVT IN CO/FED SUB-RECIP | 153,213                    | 0.1%          | 70,606             | 522,067                    | 0.2%          | 240.7%                               |
| OTHR GOVT OUTSIDE CO/FED SUB-R | 2,160,237                  | 0.9%          | 292,076            | 2,931,550                  | 1.2%          | 35.7%                                |
| PRIV NON PROFIT HOSPS FED SUB  | 94,600                     | 0.0%          | 10,879             | 96,793                     | 0.0%          | 2.3%                                 |
| PRIVATE FED SUB-RECIP          | 6,659,207                  | 2.7%          | 912,290            | 7,953,106                  | 3.1%          | 19.4%                                |
| PRIVATE NON PROFITS FED SUB    | 392,201                    | 0.2%          | 117,809            | 1,423,606                  | 0.6%          | 263.0%                               |
| PRIVATE UNIVERSITIES FED SUB-R | 3,722,395                  | 1.5%          | 812,445            | 5,090,886                  | 2.0%          | 36.8%                                |
| PUBLIC UNIV (NOT CO) FED SUB   | 10,235,847                 | 4.2%          | 963,508            | 7,690,692                  | 3.0%          | -24.9%                               |
| STATE OF CO - FED SUB-RECIP    | 92,847                     | 0.0%          | 22,405             | 128,775                    | 0.1%          | 38.7%                                |
| STATE OF CO UNIV FED SUB-RECIP | 2,132,054                  | 0.9%          | 253,825            | 2,182,229                  | 0.9%          | 2.4%                                 |
| Subtotal FEDERAL FLOW-THRU     | 27,852,732                 | 11.34%        | 3,892,819          | 30,822,890                 | 12.09%        | 10.7%                                |
| OTHER                          |                            |               |                    |                            |               |                                      |
| ASSOCIATIONS AND FOUNDATIONS   | 6,823,057                  | 2.8%          | 462,524            | 5,769,010                  | 2.3%          | -15.4%                               |
| INTERNATIONAL                  | 1,439,735                  | 0.6%          | 126,070            | 768,676                    | 0.3%          | -46.6%                               |
| LOCAL GOV'T WITHIN COLORADO    | 28,088                     | 0.0%          | 1,330              | 44,316                     | 0.0%          | 57.8%                                |
| OTHER GOV'T OUTSIDE COLORADO   | 832,705                    | 0.3%          | 24,799             | 369,550                    | 0.1%          | -55.6%                               |

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|--------------------------------|----------------------------|----------------|--------------------|----------------------------|----------------|--------------------------------------|
|                                | Cumulative<br>Expenditures | % of<br>Total  | Current<br>Month   | Cumulative<br>Expenditures | % of<br>Total  |                                      |
| PRIVATE                        | 7,484,237                  | 3.0%           | 814,804            | 7,635,595                  | 3.0%           | 2.0%                                 |
| PRIVATE NON PROFITS            | 561,440                    | 0.2%           | 78,279             | 745,781                    | 0.3%           | 32.8%                                |
| PRIVATE UNIVERSITIES           | 434,849                    | 0.2%           | 86,276             | 911,414                    | 0.4%           | 109.6%                               |
| PUBLIC UNIVERSITIES            | 436,380                    | 0.2%           | 23,530             | 184,747                    | 0.1%           | -57.7%                               |
| STATE OF COLORADO              | 1,833,802                  | 0.7%           | 83,152             | 729,431                    | 0.3%           | -60.2%                               |
| STATE OF COLORADO UNIVERSITIES | 736,860                    | 0.3%           | 9,853              | 759,368                    | 0.3%           | 3.1%                                 |
| <b>Subtotal OTHER</b>          | <b>20,611,153</b>          | <b>8.39%</b>   | <b>1,710,616</b>   | <b>17,917,888</b>          | <b>7.03%</b>   | <b>-13.1%</b>                        |
| <b>GRAND TOTAL</b>             | <b>245,549,288</b>         | <b>100.00%</b> | <b>28,483,498</b>  | <b>254,840,845</b>         | <b>100.00%</b> | <b>3.8%</b>                          |