



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT OCTOBER 2010

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	621,381	0.0%	7	0	759,745	0.0%	22.3%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	24	97,148	544,715	17.8%	23	132,508	571,048	23.2%	4.8%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	1	100	484	20.6%	-99.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	52,070	622,359	8.4%	12	129,020	1,026,135	12.6%	64.9%
CENTER/LIMB ATMOS SOUND (CLAS)	9	82,548	858,391	9.6%	8	66,510	992,966	6.7%	15.7%
COOP INST RSRCH ENV SCI (CIRES)	264	2,773,555	17,495,921	15.9%	306	2,922,352	18,774,708	15.6%	7.3%
GRADUATE TEACHER PROGRAM	1	10,955	32,228	34.0%	1	8,047	23,672	34.0%	-26.5%
INST ARCTIC & ALP RESEARH (INSTAAR)	112	648,721	2,639,995	24.6%	134	790,732	3,338,548	23.7%	26.5%
INST FOR BEHAV GENETICS (IBG)	73	926,215	3,631,640	25.5%	88	1,106,590	4,045,343	27.4%	11.4%
INST FOR BEHAV SCIENCE (IBS)	67	464,466	2,188,067	21.2%	54	272,332	2,218,266	12.3%	1.4%
INST FOR COGNITIVE SCIENCE (ICS)	48	457,825	1,648,521	27.8%	51	578,044	1,827,381	31.6%	10.8%
JOINT INST FOR LAB ASTROPH (JILA)	193	1,043,182	5,792,375	18.0%	227	1,216,938	7,014,202	17.3%	21.1%
LAB ATMOS & SPACE PHYSICS (LASP)	160	5,350,300	18,656,757	28.7%	169	6,449,454	22,004,328	29.3%	17.9%
MUSEUM	18	29,721	143,359	20.7%	29	173,029	653,138	26.5%	355.6%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	200	2,214	9.0%	1	0	16,500	0.0%	645.3%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	10	20,067	138,563	14.5%	6	5,824	46,661	12.5%	-66.3%
APPLIED MATHEMATICS	28	258,733	923,075	28.0%	33	235,327	847,406	27.8%	-8.2%
ASTRO & PLANET SCIENCES (APS)	2	0	4,709	0.0%	2	0	11,682	0.0%	148.1%
CARTSS	6	26,370	139,614	18.9%	12	34,744	231,293	15.0%	65.7%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	0	0	0	N/A	-100.0%
CENTER FOR ASIAN STUDIES	13	44,147	678,376	6.5%	8	33,518	505,337	6.6%	-25.5%
CENTER FOR INT PLASMA STUD (CIPS)	25	223,136	702,388	31.8%	21	191,622	579,250	33.1%	-17.5%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	2	0	928,016	0.0%	0.0%
CHEMISTRY	172	1,582,877	5,425,071	29.2%	180	1,693,721	6,589,884	25.7%	21.5%
CLASSICS	1	0	11,058	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	122	889,349	3,062,830	29.0%	111	876,506	3,251,234	27.0%	6.2%
COLORADO EUROPEAN UNION	7	6,511	99,526	6.5%	10	3,364	51,423	6.5%	-48.3%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	3	0	20,996	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	20,089	0.0%	0	0	0	N/A	-100.0%

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	2	9,830	108,132	9.1%	3	5,367	59,037	9.1%	-45.4%
SCHOOL OF LAW	2	11,558	233,682	4.9%	6	21,693	274,849	7.9%	17.6%
LIBRARIES	7	3,467	25,956	13.4%	9	3,060	20,572	14.9%	-20.7%
VICE CHANC FOR STUDENT AFFAIRS	8	244,534	1,352,799	18.1%	7	411,138	2,316,828	17.7%	71.3%
DIVERSITY & EQUITY	3	8,459	204,381	4.1%	3	10,389	243,676	4.3%	19.2%
	2,681	23,219,227	103,652,455	22.4%	2,855	26,270,801	116,325,330	22.6%	12.2%