

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	13,995,282	13.6%	2,937,875	15,042,504	13.7%	0.0%
DOD	4,289,517	4.2%	1,309,048	6,016,158	5.5%	0.0%
DOE	3,310,651	3.2%	503,081	3,520,006	3.2%	0.0%
DOI	819,599	0.8%	151,451	896,947	0.8%	0.0%
DOJ	445,000	0.4%	59,568	384,959	0.3%	0.0%
DOT	14,055	0.0%	6,781	36,403	0.0%	0.0%
ED	2,733,582	2.7%	423,897	2,642,179	2.4%	0.0%
EPA	150,201	0.1%	22,778	244,864	0.2%	0.0%
HHS	16,954,641	16.4%	3,299,366	17,533,115	15.9%	0.0%
NASA	18,279,300	17.7%	4,078,129	21,939,548	19.9%	0.0%
NFAH	43,805	0.0%	1,508	42,235	0.0%	0.0%
NSF	17,964,714	17.4%	2,843,960	18,272,275	16.6%	0.0%
OF	211,073	0.2%	28,304	187,696	0.2%	0.0%
SBA	0	0.0%	0			0.0%
USDA	49,375	0.0%	15,563	120,882	0.1%	0.0%
Subtotal FEDERAL	79,260,796		15,681,310	86,879,771		9.6%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,000,266	1.0%	124,222	900,990	0.8%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,318,760	1.3%	186,615	1,305,196	1.2%	0.0%
PRIVATE FED SUB-RECIP	3,917,883	3.8%	589,061	3,375,761	3.1%	0.0%
PRIVATE NON PROFITS FED SUB	13,194	0.0%	21,678	166,403	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	3,047,343	3.0%	507,240	2,480,541	2.3%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,721,125	3.6%	776,961	3,914,331	3.6%	0.0%
STATE OF CO - FED SUB-RECIP	163,361	0.2%	38,284	167,570	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,146,503	2.1%	280,223	1,537,556	1.4%	0.0%
Subtotal FEDERAL FLOW-THRU	15,328,434		2,524,284	13,848,347		-9.7%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,280,855	3.2%	747,445	3,452,442	3.1%	0.0%
INTERNATIONAL	480,090	0.5%	32,974	381,549	0.3%	0.0%
LOCAL GOV'T WITHIN COLORADO	112,841	0.1%	27,038	60,456	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	23,987	0.0%	58,781	329,826	0.3%	0.0%
PRIVATE	3,381,925	3.3%	839,405	3,593,417	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	31,010	0.0%	0			0.0%
PRIVATE NON PROFITS	141,302	0.1%	23,902	251,642	0.2%	0.0%
PRIVATE UNIVERSITIES	47,899	0.0%	49,914	197,363	0.2%	0.0%
PUBLIC UNIVERSITIES	425,609	0.4%	27,355	302,035	0.3%	0.0%
STATE OF COLORADO	315,969	0.3%	119,164	519,377	0.5%	0.0%
STATE OF COLORADO UNIVERSITIES	258,144	0.3%	23,402	209,986	0.2%	0.0%
Subtotal OTHER	8,499,631		1,949,378	9,298,093		9.4%
GRAND TOTAL	103,088,862		20,154,973	110,026,211		6.7%