

# Expenditures by Department

Fiscal Year: 2012

Month of: FEBRUARY

DEPARTMENT	PRIOR FY				CURRENT FY			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
BIOFRONTIERS INSTITUTE	4	0	12,896,703	0.0%	4	0	10,149,605	0.0%
<b>ASSOC VC &amp; DEAN CONT ED &amp; SUMMER</b>								
ASSOC VC & DEAN CONT ED&SUMMER	1	40	35,938	0.1%	3	0	22,888	0.0%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>								
ATLAS	27	258,060	1,287,221	20.0%	19	231,997	1,354,245	17.1%
TELECOM OPERATIONS	2	4,110	20,447	20.1%	2	4,205	25,858	16.3%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>								
INST ARCTIC&ALP RSR(INSTAAR)	165	1,495,087	6,697,630	22.3%	201	1,401,818	6,561,646	21.4%
INST COGNITIVE SCIENCE (ICS)	69	1,172,595	3,954,494	29.7%	74	1,313,677	5,123,377	25.6%
INST FOR BEHAV GENETICS(IBG)	105	2,121,156	8,296,235	25.6%	97	2,039,333	7,478,498	27.3%
INSTITUTE BEHAV SCIENCE(IBS)	74	615,060	4,303,297	14.3%	82	949,394	5,630,817	16.9%
ASSOC VC RSRCH & DEAN GRAD SCH	15	349,719	2,389,152	14.6%	26	642,241	3,713,203	17.3%
CENTER/LIMB ATMOS SOUND(CLAS)	8	120,531	1,892,809	6.4%	8	105,546	1,521,977	6.9%
GRADUATE TEACHER PROGRAM	1	19,428	61,616	31.5%	1	14,681	66,376	22.1%
COOP INST/RSRCH ENV SCI(CIRES)	353	5,829,530	38,353,134	15.2%	357	6,474,023	41,185,850	15.7%
MUSEUM	34	237,362	963,656	24.6%	41	171,577	902,792	19.0%
JNT INST FOR LAB ASTROPH(JILA)	242	2,438,844	18,662,371	13.1%	233	2,682,047	23,194,447	11.6%
LAB ATMOS &SPACE PHYSICS(LASP)	184	13,080,423	44,811,193	29.2%	175	12,678,938	42,710,337	29.7%
<b>ASSOC VC UNDERGRAD EDUCATION</b>								
ASSOC VC UNDERGRAD EDUCATION	4	0	20,732	0.0%	3	0	17,213	0.0%
OFFICE OF FINANCIAL AID	5	0	1,628,420	0.0%	6	690	2,048,734	0.0%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>								
EAST ASIAN LANG & LITERATURES	2	899	6,693	13.4%	2	15,831	97,020	16.3%
ECOLOGY & EVOLUTIONARY BIOLOGY	69	221,954	1,044,794	21.2%	55	266,511	1,202,047	22.2%
ECONOMICS	3	309	16,175	1.9%	4	11,789	208,450	5.7%
ENGLISH	0	0	0	N/A	1	0	10,116	0.0%
GEOGRAPHY	16	60,936	381,726	16.0%	22	81,325	433,363	18.8%
FISKE PLANETARIUM	2	-1,943	24,840	-7.8%	1	323	3,549	9.1%

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COLORADO SHAKESPEARE FESTIVAL	4	0	24,285	0.0%	2	0	7,529	0.0%
COLORADO EUROPEAN UNION CENTER	12	5,224	79,849	6.5%	18	7,696	117,631	6.5%
HISTORY	6	0	74,505	0.0%	5	3,423	50,257	6.8%
CNTR FOR INT PLASMA STUD(CIPS)	25	376,401	1,175,161	32.0%	21	405,547	1,213,309	33.4%
CLASSICS	1	0	0	0.0%	0	0	0	N/A
CHEMISTRY	205	3,114,976	12,603,431	24.7%	215	2,539,862	10,495,359	24.2%
CENTER FOR ASIAN STUDIES	9	55,814	887,307	6.3%	11	12,045	432,391	2.8%
CENTER FOR AMERICAN WEST	1	0	15,699	0.0%	0	0	0	N/A
CARTSS	15	72,091	480,637	15.0%	18	107,615	476,514	22.6%
ATMOS & OCEAN SCI	25	203,738	683,703	29.8%	21	213,876	699,049	30.6%
APS-ASTRO&PLANET SCIENCES	2	0	18,115	0.0%	1	0	-4,286	0.0%
APPLIED MATHEMATICS	38	406,343	1,510,889	26.9%	36	382,339	1,365,809	28.0%
ANTHROPOLOGY	7	17,170	137,193	12.5%	10	14,292	79,463	18.0%
ANDERSON LANGUAGE TECH CENTER	0	0	0	N/A	1	1,853	8,980	20.6%
CNTR/ASTRO &SPACE ASTRON(CASA)	132	1,632,783	6,155,928	26.5%	134	1,689,946	6,623,305	25.5%
RELIGIOUS STUDIES	1	0	0	0.0%	0	0	0	N/A
PEACE & CONFLICT STUDIES	0	0	0	N/A	1	0	32,300	0.0%
PHYSICS	126	1,441,548	6,375,845	22.6%	119	1,359,509	6,195,946	21.9%
GEOLOGICAL SCI	46	283,853	1,227,210	23.1%	42	220,014	1,194,004	18.4%
PSYCHOLOGY	105	1,363,455	5,103,438	26.7%	87	1,641,770	5,934,088	27.7%
MCDB	136	2,559,279	9,430,315	27.1%	126	2,412,831	9,309,302	25.9%
PHILOSOPHY	1	0	41,798	0.0%	0	0	0	N/A
LINGUISTICS	7	-8,481	335	#####	4	0	7,460	0.0%
POLITICAL SCIENCE	1	2	8,405	0.0%	2	158	23,142	0.7%
SERVICE LEARNING	2	0	75	0.0%	3	0	11,503	0.0%
SLHS-SPEECH, LANG&HEAR SCI	21	157,664	861,647	18.3%	23	120,282	824,347	14.6%
SOCIOLOGY	1	0	1,287	0.0%	2	0	4,501	0.0%
SPANISH & PORTUGUESE	0	0	0	N/A	2	0	53,545	0.0%
INTEGRATIVE PHYSIOLOGY	57	890,064	3,532,573	25.2%	52	1,051,846	3,420,307	30.8%
THEATRE & DANCE	1	0	26,361	0.0%	1	0	3,240	0.0%

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MATHEMATICS	10	34,558	156,571	22.1%	14	57,492	199,579	28.8%
<b>COLLEGE OF ENG &amp; APPLIED SCIENCE</b>								
CIVIL ENV & ARCHITECTURAL ENGIN	164	1,186,173	4,966,636	23.9%	179	1,244,115	5,014,516	24.8%
AEROSPACE SCIENCES	159	2,140,925	7,893,852	27.1%	175	2,020,379	7,588,839	26.6%
MECHANICAL ENGINEERING	171	1,360,086	5,508,190	24.7%	194	1,553,080	6,102,537	25.4%
COMPUTER SCIENCE	58	597,377	2,713,354	22.0%	65	715,975	6,094,743	11.7%
ENGIN DEAN	36	59,215	1,021,160	5.8%	35	68,275	1,276,367	5.3%
ELECTRICAL & COMPUTER ENGIN	128	1,211,582	5,269,496	23.0%	141	1,525,564	6,524,508	23.4%
COLLEGE OF ENG & APPLIED SCI	2	970	8,117	12.0%	2	-51	2,504	-2.0%
CHEMICAL ENGINEERING	168	1,611,809	7,790,879	20.7%	172	1,594,825	6,931,104	23.0%
<b>DIVERSITY &amp; EQUITY</b>								
VC FOR ODECE	3	14,557	381,599	3.8%	3	13,150	265,665	4.9%
<b>LIBRARIES</b>								
LIBRARIES	10	3,450	23,657	14.6%	8	1,476	10,953	13.5%
<b>SCHOOL OF BUSINESS</b>								
LEEDS SCHOOL OF BUSINESS	8	174,841	2,136,455	8.2%	13	168,299	1,577,958	10.7%
<b>SCHOOL OF EDUCATION</b>								
BUENO	19	212,140	2,223,860	9.5%	27	268,593	2,466,882	10.9%
SCHOOL OF EDUCATION	34	210,203	1,557,997	13.5%	31	183,299	1,537,129	11.9%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>								
SCHOOL OF JOURNALISM & MASS COM	3	8,026	88,289	9.1%	1	2,670	29,371	9.1%
<b>SCHOOL OF LAW</b>								
SCHOOL OF LAW	10	45,533	627,203	7.3%	15	-24,453	217,338	-11.3%
NATL RESOURCES LAW CTR	1	11,444	68,665	16.7%	2	26,236	94,098	27.9%
<b>VICE CHANC FOR STUDENT AFFAIRS</b>								
CAREER SERVICES	3	886,173	4,539,484	19.5%	3	1,225,746	6,220,225	19.7%
SASC-STUDENT ACADEMIC SVC CTR	5	-1,406	334,876	-0.4%	2	25,988	406,302	6.4%
REC CENTER	0	0	0	N/A	1	1,675	18,427	9.1%



University of Colorado  
Boulder

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SOFO - STUDENT FINANCE OFFICE	2	2,387	15,420	15.5%	0	0	0	N/A
INTERNATIONAL EDUC	2	1,377	17,753	7.8%	2	1,112	20,397	5.5%
WARDENBERG HEALTH CENTER	1	0	508	0.0%	0	0	0	N/A
<b>Grand Total</b>	<b>3,369</b>	<b>50,367,442</b>	<b>245,549,288</b>	<b>20.51%</b>	<b>3,459</b>	<b>51,944,298</b>	<b>254,840,845</b>	<b>20.4%</b>