



# UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT MARCH 2009

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	7	0	800,617	0.0%	8	265	891,915	0.0%	11.4%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	32	236,968	1,089,661	21.7%	31	258,818	1,085,185	23.9%	-0.4%
CIO ADMINISTRATION	1	12,949	142,436	9.1%	1	13,683	150,509	9.1%	5.7%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	10	189,587	1,324,535	14.3%	8	93,444	1,022,570	9.1%	-22.8%
CENTER/LIMB ATMOS SOUND (CLAS)	10	178,375	1,990,628	9.0%	9	173,757	2,236,502	7.8%	12.4%
COOP INST RSRCH ENV SCI (CIRES)	325	5,227,948	34,102,693	15.3%	322	5,717,880	36,130,607	15.8%	5.9%
GRADUATE TEACHER PROGRAM	1	8,055	29,210	27.6%	2	44,300	140,632	31.5%	381.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	160	913,705	3,933,274	23.2%	136	1,189,404	4,848,670	24.5%	23.3%
INST FOR BEHAV GENETICS (IBG)	94	1,985,340	7,616,136	26.1%	81	1,743,274	6,526,800	26.7%	-14.3%
INST FOR BEHAV SCIENCE (IBS)	88	782,031	4,269,104	18.3%	86	882,154	4,340,926	20.3%	1.7%
INST FOR COGNITIVE SCIENCE (ICS)	55	902,965	3,323,353	27.2%	95	1,058,416	3,857,038	27.4%	16.1%
JOINT INST FOR LAB ASTROPH (JILA)	201	2,271,577	13,359,561	17.0%	204	2,014,454	12,872,856	15.6%	-3.6%
LAB ATMOS & SPACE PHYSICS (LASP)	163	7,678,451	26,552,910	28.9%	189	9,099,297	30,803,683	29.5%	16.0%
MUSEUM	25	46,064	248,124	18.6%	28	45,501	417,051	10.9%	68.1%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	2	0	4,091	0.0%	5	0	16,547	0.0%	304.5%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	10	14,929	101,150	14.8%	17	32,613	250,997	13.0%	148.1%
APPLIED MATHEMATICS	31	345,191	1,182,370	29.2%	28	322,327	1,226,806	26.3%	3.8%
ASTRO & PLANET SCIENCES (APS)	3	0	7,681	0.0%	3	0	42,781	0.0%	457.0%
CARTSS	20	42,739	291,295	14.7%	16	40,582	268,388	15.1%	-7.9%
CENTER FOR AMERICAN WEST	4	2,735	48,219	5.7%	2	0	32,499	0.0%	-32.6%
CENTER FOR ASIAN STUDIES	14	81,640	1,147,350	7.1%	16	72,906	1,038,289	7.0%	-9.5%
CENTER FOR INT PLASMA STUD (CIPS)	20	275,969	875,948	31.5%	25	365,937	1,117,674	32.7%	27.6%
CHEMISTRY	162	2,614,471	9,331,846	28.0%	184	3,061,205	11,125,505	27.5%	19.2%
CLASSICS	3	0	23,595	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	124	1,358,215	4,854,942	28.0%	153	1,695,016	6,526,740	26.0%	34.4%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	113,691	0.0%	2	0	182,311	0.0%	60.4%
ECOLOGY & EVOLUTIONARY BIOLOGY	42	258,916	1,197,888	21.6%	45	349,258	1,346,007	25.9%	12.4%

[illegible]

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	4	14,444	131,140	11.0%	4	12,827	216,508	5.9%	65.1%
LIBRARIES	10	23,391	140,358	16.7%	6	13,402	82,700	16.2%	-41.1%
VICE CHANC FOR STUDENT AFFAIRS	14	281,812	2,139,467	13.2%	11	375,276	2,507,969	15.0%	17.2%
DIVERSITY & EQUITY	0	0			3	7,308	101,387	7.2%	0.0%
	2,937	39,335,556	179,588,182	21.9%	3,075	43,389,964	195,720,767	22.2%	9.0%