

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	27,250,744	13.9%	3,448,292	31,141,809	13.7%	0.0%
DOD	9,923,596	5.1%	915,471	9,904,639	4.4%	0.0%
DOE	5,870,482	3.0%	703,687	6,727,580	3.0%	0.0%
DOI	1,575,064	0.8%	219,731	1,558,564	0.7%	0.0%
DOJ	673,949	0.3%	60,497	553,118	0.2%	0.0%
DOT	88,146	0.0%	910	109,940	0.0%	0.0%
ED	4,832,673	2.5%	406,558	4,645,676	2.0%	0.0%
EPA	395,723	0.2%	8,902	349,805	0.2%	0.0%
HHS	31,375,911	16.0%	3,656,128	34,469,155	15.2%	0.0%
NASA	39,527,628	20.2%	6,142,482	51,320,573	22.6%	0.0%
NEA	0	0.0%	0	0	0.0%	0.0%
NFAH	74,991	0.0%	0	79,540	0.0%	0.0%
NSF	31,540,108	16.1%	3,425,995	35,130,453	15.4%	0.0%
OF	385,918	0.2%	42,414	442,337	0.2%	0.0%
SBA	0	0.0%	-2,009	-6,248	0.0%	0.0%
USDA	282,129	0.1%	210,817	753,009	0.3%	0.0%
Subtotal FEDERAL	153,797,060		19,239,875	177,179,950		15.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,454,253	0.7%	143,825	1,630,609	0.7%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0			0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,093,477	1.1%	262,931	2,386,061	1.0%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	15,908	149,001	0.1%	0.0%
PRIVATE FED SUB-RECIP	5,972,842	3.1%	631,028	6,441,676	2.8%	0.0%
PRIVATE NON PROFITS FED SUB	496,788	0.3%	33,313	402,490	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	4,839,044	2.5%	767,122	7,557,908	3.3%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	7,158,090	3.7%	1,295,358	8,841,161	3.9%	0.0%
STATE OF CO - FED SUB-RECIP	232,850	0.1%	18,338	143,595	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,627,923	1.3%	311,983	2,051,040	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	24,875,267		3,479,808	29,603,542		19.0%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	6,595,491	3.4%	700,748	7,036,813	3.1%	0.0%
INTERNATIONAL	616,639	0.3%	80,551	1,014,867	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	83,437	0.0%	2,784	78,796	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	426,325	0.2%	64,958	428,997	0.2%	0.0%
PRIVATE	6,488,947	3.3%	791,653	7,971,716	3.5%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	-3,063	0.0%	0.0%
PRIVATE NON PROFITS	609,070	0.3%	63,716	676,284	0.3%	0.0%
PRIVATE UNIVERSITIES	531,068	0.3%	74,667	934,171	0.4%	0.0%
PUBLIC UNIVERSITIES	490,415	0.3%	16,836	420,132	0.2%	0.0%
STATE OF COLORADO	769,131	0.4%	259,563	1,391,299	0.6%	0.0%
STATE OF COLORADO UNIVERSITIES	437,918	0.2%	85,600	763,653	0.3%	0.0%
Subtotal OTHER	17,048,440		2,141,078	20,713,665		21.5%
GRAND TOTAL	195,720,767		24,860,762	227,497,158		16.2%