

| Sponsor Type | Prior FY | | Current FY | | | Percent \$ Change |
|--------------------------------|-------------------------|------------|---------------|-------------------------|------------|-------------------|
| | Cumulative Expenditures | % of Total | Current Month | Cumulative Expenditures | % of Total | |
| FEDERAL | | | | | | |
| DOC | 25,647,825 | 14.3% | 2,954,988 | 27,250,744 | 13.9% | 0.0% |
| DOD | 7,550,800 | 4.2% | 821,444 | 9,923,596 | 5.1% | 0.0% |
| DOE | 5,479,993 | 3.1% | 638,547 | 5,870,482 | 3.0% | 0.0% |
| DOI | 1,414,975 | 0.8% | 238,595 | 1,575,064 | 0.8% | 0.0% |
| DOJ | 778,001 | 0.4% | 74,128 | 673,949 | 0.3% | 0.0% |
| DOT | 27,100 | 0.0% | 15,256 | 88,146 | 0.0% | 0.0% |
| ED | 4,905,704 | 2.7% | 473,125 | 4,832,673 | 2.5% | 0.0% |
| EPA | 256,028 | 0.1% | -9,750 | 395,723 | 0.2% | 0.0% |
| HHS | 29,064,519 | 16.2% | 3,856,824 | 31,375,911 | 16.0% | 0.0% |
| NASA | 33,104,283 | 18.4% | 5,153,681 | 39,527,628 | 20.2% | 0.0% |
| NFAH | 140,479 | 0.1% | 6,865 | 74,991 | 0.0% | 0.0% |
| NSF | 29,688,219 | 16.5% | 3,067,923 | 31,540,108 | 16.1% | 0.0% |
| OF | 481,261 | 0.3% | 29,020 | 385,918 | 0.2% | 0.0% |
| SBA | 9,232 | 0.0% | 0 | | | 0.0% |
| USDA | 75,353 | 0.0% | 24,807 | 282,129 | 0.1% | 0.0% |
| Subtotal FEDERAL | 138,623,773 | | 17,345,451 | 153,797,060 | | 10.9% |
| FEDERAL FLOW-THRU | | | | | | |
| ASSN/FOUNDATIONS - FED SUB-RCP | 1,893,370 | 1.1% | 114,374 | 1,454,253 | 0.7% | 0.0% |
| LOCAL GOVT IN CO/FED SUB-RECIP | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| OTHR GOVT OUTSIDE CO/FED SUB-R | 2,409,007 | 1.3% | 122,509 | 2,093,477 | 1.1% | 0.0% |
| PRIV NON PROFIT HOSPS FED SUB | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| PRIVATE FED SUB-RECIP | 6,344,458 | 3.5% | 698,671 | 5,855,584 | 3.0% | 0.0% |
| PRIVATE NON PROFITS FED SUB | 85,149 | 0.0% | 32,306 | 496,788 | 0.3% | 0.0% |
| PRIVATE UNIVERSITIES FED SUB-R | 5,256,811 | 2.9% | 637,717 | 4,878,931 | 2.5% | 0.0% |
| PUBLIC UNIV (NOT CO) FED SUB | 6,245,372 | 3.5% | 950,823 | 7,118,203 | 3.6% | 0.0% |
| STATE OF CO - FED SUB-RECIP | 371,414 | 0.2% | 16,985 | 286,367 | 0.1% | 0.0% |
| STATE OF CO UNIV FED SUB-RECIP | 3,707,994 | 2.1% | 233,030 | 2,574,406 | 1.3% | 0.0% |
| Subtotal FEDERAL FLOW-THRU | 26,313,575 | | 2,806,414 | 24,758,008 | | -5.9% |
| OTHER | | | | | | |
| ASSOCIATIONS AND FOUNDATIONS | 5,760,171 | 3.2% | 741,654 | 6,595,491 | 3.4% | 0.0% |
| INTERNATIONAL | 754,898 | 0.4% | 97,414 | 616,639 | 0.3% | 0.0% |
| LOCAL GOV'T WITHIN COLORADO | 211,612 | 0.1% | 0 | 83,437 | 0.0% | 0.0% |
| OTHER GOV'T OUTSIDE COLORADO | 61,846 | 0.0% | 22,877 | 426,325 | 0.2% | 0.0% |
| PRIVATE | 5,975,615 | 3.3% | 638,125 | 6,606,205 | 3.4% | 0.0% |
| PRIVATE NON PROFIT HOSPITALS | 31,010 | 0.0% | 0 | | | 0.0% |
| PRIVATE NON PROFITS | 304,852 | 0.2% | 116,014 | 609,070 | 0.3% | 0.0% |
| PRIVATE UNIVERSITIES | 111,586 | 0.1% | 49,287 | 543,216 | 0.3% | 0.0% |
| PUBLIC UNIVERSITIES | 626,701 | 0.3% | 28,681 | 478,266 | 0.2% | 0.0% |
| STATE OF COLORADO | 434,348 | 0.2% | 77,371 | 769,131 | 0.4% | 0.0% |
| STATE OF COLORADO UNIVERSITIES | 378,195 | 0.2% | 59,243 | 437,918 | 0.2% | 0.0% |
| Subtotal OTHER | 14,650,835 | | 1,830,666 | 17,165,698 | | 17.2% |
| GRAND TOTAL | 179,588,182 | | 21,982,531 | 195,720,767 | | 9.0% |