



EXPENDITURES BY SPONSOR  
FISCAL YEAR 2012

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,996	19,993	0.0%	
DHS	0	0.0%	11	11	0.0%	
DOC	16,089,974	13.8%	4,405,044	21,485,977	15.9%	33.5%
DOD	4,948,266	4.3%	1,280,846	4,886,839	3.6%	-1.2%
DOE	3,566,361	3.1%	855,484	4,337,292	3.2%	21.6%
DOI	983,356	0.8%	214,901	795,156	0.6%	-19.1%
DOJ	145,106	0.1%	83,328	256,641	0.2%	76.9%
DOT	12,126	0.0%	10,214	194,966	0.1%	1507.9%
ED	1,878,039	1.6%	349,793	1,624,865	1.2%	-13.5%
EPA	195,695	0.2%	95,463	253,204	0.2%	29.4%
FCC	45,008	0.0%	0	39,379	0.0%	-12.5%
HHS	17,053,012	14.7%	5,566,024	22,800,057	16.8%	33.7%
NASA	26,530,129	22.8%	7,383,474	28,566,347	21.1%	7.7%
NAVY	0	0.0%	6,886	16,933	0.0%	
NEA	1,096	0.0%	0	29	0.0%	-97.4%
NFAH	27,865	0.0%	0	84,722	0.1%	204.0%
NSF	19,275,943	16.6%	4,804,853	24,221,059	17.9%	25.7%
OF	199,166	0.2%	29,748	276,086	0.2%	38.6%
USDA	356,653	0.3%	47,257	270,132	0.2%	-24.3%
VA	0	0.0%	16,278	35,462	0.0%	
Subtotal FEDERAL	91,307,795		25,159,599	110,165,149		20.7%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,219,737	1.0%	333,742	1,374,629	1.0%	12.7%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	77,293	233,075	0.2%	
OTHR GOVT OUTSIDE CO/FED SUB-R	1,272,484	1.1%	422,017	1,501,851	1.1%	18.0%
PRIV NON PROFIT HOSPS FED SUB	44,149	0.0%	10,881	48,526	0.0%	9.9%
PRIVATE FED SUB-RECIP	3,116,851	2.7%	894,646	4,007,702	3.0%	28.6%
PRIVATE NON PROFITS FED SUB	147,237	0.1%	654,825	881,067	0.7%	498.4%
PRIVATE UNIVERSITIES FED SUB-R	1,804,012	1.6%	562,036	2,438,663	1.8%	35.2%
PUBLIC UNIV (NOT CO) FED SUB	4,966,284	4.3%	1,423,846	3,926,463	2.9%	-20.9%
STATE OF CO - FED SUB-RECIP	79,739	0.1%	7,199	66,163	0.0%	-17.0%
STATE OF CO UNIV FED SUB-RECIP	958,373	0.8%	220,939	947,536	0.7%	-1.1%
Subtotal FEDERAL FLOW-THRU	13,608,867		4,607,424	15,425,674		13.4%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,385,991	2.9%	648,673	3,146,992	2.3%	-7.1%
INTERNATIONAL	685,437	0.6%	52,958	332,817	0.2%	-51.4%
LOCAL GOV'T WITHIN COLORADO	16,674	0.0%	5,483	18,998	0.0%	13.9%
OTHER GOV'T OUTSIDE COLORADO	495,104	0.4%	18,488	230,962	0.2%	-53.4%
PRIVATE	4,381,911	3.8%	967,164	4,395,092	3.2%	0.3%
PRIVATE NON PROFITS	341,433	0.3%	82,236	402,299	0.3%	17.8%
PRIVATE UNIVERSITIES	272,197	0.2%	143,273	516,551	0.4%	89.8%
PUBLIC UNIVERSITIES	196,415	0.2%	36,433	97,450	0.1%	-50.4%
STATE OF COLORADO	1,307,203	1.1%	103,574	326,516	0.2%	-75.0%
STATE OF COLORADO UNIVERSITIES	326,304	0.3%	107,145	427,873	0.3%	31.1%
Subtotal OTHER	11,408,668		2,165,426	9,895,550		-13.3%
GRAND TOTAL	116,325,330		31,932,449	135,486,373		16.5%