

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	17,119,552	13.4%	5,651,002	21,740,977	15.0%	0.0%
DOD	5,951,729	4.7%	878,291	5,826,556	4.0%	0.0%
DOE	4,050,956	3.2%	698,069	4,264,430	2.9%	0.0%
DOI	932,168	0.7%	195,233	1,178,589	0.8%	0.0%
DOJ	299,248	0.2%	64,796	209,902	0.1%	0.0%
DOT	87,945	0.1%	120	12,246	0.0%	0.0%
ED	2,588,421	2.0%	339,301	2,217,340	1.5%	0.0%
EPA	155,299	0.1%	114,550	310,245	0.2%	0.0%
FCC	0	0.0%	16,233	61,241	0.0%	0.0%
HHS	19,335,097	15.1%	3,969,477	21,022,489	14.5%	0.0%
NASA	27,785,748	21.7%	6,478,495	33,008,624	22.8%	0.0%
NEA	0	0.0%	0	1,096	0.0%	0.0%
NFAH	78,178	0.1%	15,872	43,737	0.0%	0.0%
NSF	20,718,740	16.2%	4,057,690	23,333,633	16.1%	0.0%
OF	237,686	0.2%	19,975	219,140	0.2%	0.0%
SBA	-6,248	0.0%	0			0.0%
USDA	390,480	0.3%	78,958	435,611	0.3%	0.0%
Subtotal FEDERAL	99,724,999		22,578,060	113,885,855		14.2%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	974,186	0.8%	264,256	1,483,992	1.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,300,468	1.0%	210,150	1,474,664	1.0%	0.0%
PRIV NON PROFIT HOSPS FED SUB	79,785	0.1%	8,163	52,312	0.0%	0.0%
PRIVATE FED SUB-RECIP	3,455,174	2.7%	689,480	3,809,700	2.6%	0.0%
PRIVATE NON PROFITS FED SUB	245,153	0.2%	32,245	179,482	0.1%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	2,117,366	1.7%	409,988	2,173,558	1.5%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	6,578,100	5.1%	1,630,239	6,645,170	4.6%	0.0%
STATE OF CO - FED SUB-RECIP	63,867	0.0%	9,973	89,712	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,157,460	0.9%	295,985	1,254,358	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	15,971,558		3,550,477	17,162,948		7.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	3,948,218	3.1%	792,682	4,178,672	2.9%	0.0%
INTERNATIONAL	659,423	0.5%	249,300	934,737	0.6%	0.0%
LOCAL GOV'T WITHIN COLORADO	42,361	0.0%	3,587	20,261	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	241,175	0.2%	123,363	626,437	0.4%	0.0%
PRIVATE	4,730,078	3.7%	707,537	5,090,671	3.5%	0.0%
PRIVATE NON PROFITS	398,196	0.3%	71,174	412,607	0.3%	0.0%
PRIVATE UNIVERSITIES	581,999	0.5%	39,414	352,052	0.2%	0.0%
PUBLIC UNIVERSITIES	299,896	0.2%	74,015	217,191	0.2%	0.0%
STATE OF COLORADO	873,988	0.7%	113,793	1,420,996	1.0%	0.0%
STATE OF COLORADO UNIVERSITIES	376,190	0.3%	129,390	455,694	0.3%	0.0%
Subtotal OTHER	12,151,525		2,304,254	13,709,318		12.8%
GRAND TOTAL	127,848,082		28,432,792	144,758,122		13.2%