



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JANUARY 2011

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	8	0	1,197,222	0.0%	9	0	1,516,379	0.0%	26.7%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	29	205,606	1,083,331	19.0%	26	223,123	1,013,932	22.0%	-6.4%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	2	3,155	15,558	20.3%	-68.9%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	77,034	889,634	8.7%	14	277,120	1,980,244	14.0%	122.6%
CENTER/LIMB ATMOS SOUND (CLAS)	9	137,737	1,447,083	9.5%	8	104,659	1,470,229	7.1%	1.6%
COOP INST RSRCH ENV SCI (CIRES)	305	4,687,568	30,328,729	15.5%	340	5,114,615	33,660,665	15.2%	11.0%
GRADUATE TEACHER PROGRAM	1	17,255	54,294	31.8%	1	16,624	53,369	31.2%	-1.7%
INST ARCTIC & ALP RESEARH (INSTAAR)	133	1,131,631	4,843,584	23.4%	159	1,282,867	5,836,344	22.0%	20.5%
INST FOR BEHAV GENETICS (IBG)	87	1,696,129	6,440,839	26.3%	104	1,894,990	7,454,602	25.4%	15.7%
INST FOR BEHAV SCIENCE (IBS)	75	699,943	3,468,978	20.2%	70	526,338	3,639,069	14.5%	4.9%
INST FOR COGNITIVE SCIENCE (ICS)	52	809,604	2,973,606	27.2%	61	1,040,656	3,473,223	30.0%	16.8%
JOINT INST FOR LAB ASTROPH (JILA)	210	1,736,573	10,081,121	17.2%	239	2,112,982	16,210,028	13.0%	60.8%
LAB ATMOS & SPACE PHYSICS (LASP)	172	9,640,552	33,172,593	29.1%	178	11,164,183	38,477,953	29.0%	16.0%
MUSEUM	22	50,312	281,033	17.9%	33	222,841	898,823	24.8%	219.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	931	10,252	9.1%	1	40	31,188	0.1%	204.2%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	11	21,587	150,885	14.3%	7	10,378	100,292	10.3%	-33.5%
APPLIED MATHEMATICS	35	368,399	1,353,854	27.2%	37	351,638	1,331,585	26.4%	-1.6%
ASTRO & PLANET SCIENCES (APS)	3	0	15,076	0.0%	2	0	16,395	0.0%	8.8%
CARTSS	6	37,599	226,203	16.6%	14	64,124	407,425	15.7%	80.1%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	13,603	0.0%	#####
CENTER FOR ASIAN STUDIES	14	67,627	1,086,075	6.2%	8	52,671	828,875	6.4%	-23.7%
CENTER FOR INT PLASMA STUD (CIPS)	25	348,702	1,090,931	32.0%	25	325,750	1,026,255	31.7%	-5.9%
CHEM & MOLECULAR BIO INIT		0	0	N/A	3	0	7,296,553	0.0%	0.0%
CHEMISTRY	185	2,588,851	9,385,312	27.6%	197	2,744,445	11,055,193	24.8%	17.8%
CLASSICS	1	0	27,645	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	139	1,384,879	4,921,082	28.1%	128	1,434,000	5,441,170	26.4%	10.6%
COLORADO EUROPEAN UNION	7	7,187	109,863	6.5%	12	4,918	75,174	6.5%	-31.6%
COLORADO SHAKESPEARE FESTIVAL		0	0	N/A	3	0	20,996	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	50,222	0.0%	1	899	2,644	34.0%	-94.7%

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ECOLOGY & EVOLUTIONARY BIOLOGY	49	287,401	1,137,868	25.3%	65	219,856	1,069,384	20.6%	-6.0%
ECONOMICS	7	1,687	110,930	1.5%	3	309	15,645	2.0%	-85.9%
ENGLISH	1	0	24,880	0.0%		0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	4,693	0.0%		0	0	N/A	-100.0%
FISKE PLANETARIUM	2	6,946	55,772	12.5%	2	-2,290	21,030	#####	-62.3%
GEOGRAPHY	13	37,171	241,479	15.4%	16	54,848	347,433	15.8%	43.9%
GEOLOGICAL SCI	43	211,116	1,047,827	20.1%	44	257,835	1,103,446	23.4%	5.3%
HISTORY	2	0	15,976	0.0%	5	0	64,514	0.0%	303.8%
INTEGRATIVE PHYSIOLOGY	60	734,204	2,672,543	27.5%	55	793,124	3,226,835	24.6%	20.7%
LINGUISTICS	8	26,914	201,069	13.4%	7	-8,481	-3,341	#####	-101.7%
MATHEMATICS	10	37,289	172,538	21.6%	10	30,136	142,862	21.1%	-17.2%
MCDB	138	2,209,445	8,423,561	26.2%	131	2,230,285	8,311,031	26.8%	-1.3%
PAOS-PGMS, ATMOS & OCEAN SCI	19	110,697	411,530	26.9%	25	177,648	598,460	29.7%	45.4%
PHILOSOPHY		0	0	N/A	1	0	34,832	0.0%	0.0%
PHYSICS	119	992,391	4,775,429	20.8%	121	1,291,545	5,665,798	22.8%	18.6%
POLITICAL SCIENCE	8	-1,270	-45,631	2.8%	1	2	8,405	0.0%	-118.4%
PSYCHOLOGY	108	1,342,936	5,556,578	24.2%	104	1,222,011	4,576,364	26.7%	-17.6%
RELIGIOUS STUDIES	1	0	31,100	0.0%	1	0	0	0.0%	-100.0%
SERVICE LEARNING	3	0	500	0.0%	2	0	56	0.0%	-88.9%
SLHS-SPEECH, LANG & HEAR SCI	18	141,263	833,003	17.0%	21	140,777	775,768	18.1%	-6.9%
SOCIOLOGY	1	0	960	0.0%	1	0	1,287	0.0%	34.0%
THEATRE & DANCE		0	0	N/A	1	0	26,361	0.0%	0.0%
SCHOOL OF BUSINESS									
	3	123,586	1,430,947	8.6%	8	151,509	1,853,092	8.2%	29.5%
SCHOOL OF EDUCATION									
	53	291,080	3,100,890	9.4%	50	344,989	3,086,480	11.2%	-0.5%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	149	1,800,705	6,389,550	28.2%	155	1,929,910	7,127,655	27.1%	11.6%
CHEMICAL ENGINEERING	198	1,075,109	6,720,902	16.0%	190	1,538,863	7,137,456	21.6%	6.2%
CIVIL ENV & ARCHITECTURAL ENGIN	142	759,615	3,397,575	22.4%	157	1,063,751	4,508,154	23.6%	32.7%
COLLEGE OF ENG & APPLIED SCI	4	265	1,588	16.7%	2	789	6,789	11.6%	327.6%
COMPUTER SCIENCE	47	342,288	1,654,243	20.7%	56	535,987	2,439,815	22.0%	47.5%
ELECTRICAL & COMPUTER ENGIN	114	992,072	5,065,747	19.6%	119	1,040,725	4,583,994	22.7%	-9.5%
ENGIN DEAN	26	79,164	896,011	8.8%	33	56,203	950,138	5.9%	6.0%
MECHANICAL ENGINEERING	124	976,808	4,749,727	20.6%	138	1,195,772	4,661,307	25.7%	-1.9%
COLLEGE OF MUSIC									
	0	444	7,928	5.6%	0	0	0	N/A	-100.0%
SCHOOL OF JOURNALISM & MASS COMM									

DEPARTMENT	FY 2010				FY 2011				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	13,259	145,852	9.1%	3	7,692	84,611	9.1%	-42.0%
SCHOOL OF LAW	5	30,452	431,760	7.1%	9	50,137	625,198	8.0%	44.8%
LIBRARIES	7	3,809	29,333	13.0%	9	3,314	22,279	14.9%	-24.0%
VICE CHANC FOR STUDENT AFFAIRS	9	460,019	2,738,114	16.8%	8	763,727	4,278,503	17.9%	56.3%
DIVERSITY & EQUITY	0	12,134	262,694	4.6%	0	13,468	366,010	3.7%	39.3%
	3,038	38,819,258	177,434,981	21.9%	3,237	44,077,456	211,065,416	20.9%	19.0%