



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH November 30, 2007

Accounting Period: 5

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	6	0	425,470	0.0%	7	0	441,158	0.0%	3.7%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	24	104,983	1,353,397	7.8%	28	134,343	572,430	23.5%	-57.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	15	121,611	810,791	15.0%	7	108,039	646,094	16.7%	-20.3%
CENTER/LIMB ATMOS SOUND (CLAS)	10	100,181	1,144,963	8.7%	10	106,930	839,163	12.7%	-26.7%
COOP INST RSRCH ENV SCI (CIRES)	256	2,840,921	18,409,501	15.4%	270	2,930,544	18,971,815	15.4%	3.1%
GRADUATE TEACHER PROGRAM	1	1,372	4,171	32.9%	1	6,704	20,939	32.0%	402.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	120	519,135	2,349,037	22.1%	138	526,173	2,246,762	23.4%	-4.4%
INST FOR BEHAV GENETICS (IBG)	79	1,177,994	4,299,547	27.4%	83	1,222,761	4,737,096	25.8%	10.2%
INST FOR BEHAV SCIENCE (IBS)	68	613,486	2,705,741	22.7%	74	424,421	2,333,094	18.2%	-13.8%
INST FOR COGNITIVE SCIENCE (ICS)	30	392,220	1,593,551	24.6%	43	567,268	1,990,766	28.5%	24.9%
JOINT INST FOR LAB ASTROPH (JILA)	209	1,438,106	9,159,403	15.7%	190	1,320,090	7,626,657	17.3%	-16.7%
LAB ATMOS & SPACE PHYSICS (LASP)	135	4,007,698	15,739,395	25.5%	148	4,391,881	15,228,906	28.8%	-3.2%
MUSEUM	19	71,879	286,381	25.1%	21	23,146	128,362	18.0%	-55.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	1,934	0.0%	1	0	550	0.0%	-71.6%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	16	20,163	149,761	13.5%	9	7,629	61,097	12.5%	-59.2%
APPLIED MATHEMATICS	26	182,312	614,484	29.7%	29	231,911	754,119	30.8%	22.7%
ASTRO & PLANET SCIENCES (APS)	3	-24,445	-61,316	39.9%	3	0	4,117	0.0%	-106.7%
CARTSS	9	16,069	90,709	17.7%	15	12,895	107,449	12.0%	18.5%
CENTER FOR AMERICAN WEST	2	0	30,512	0.0%	3	770	22,561	3.4%	-26.1%
CENTER FOR ASIAN STUDIES	10	43,141	553,528	7.8%	13	41,782	596,161	7.0%	7.7%
CENTER FOR INT PLASMA STUD (CIPS)	22	210,500	640,789	32.9%	19	174,235	553,330	31.5%	-13.6%
CHEMISTRY	138	1,204,085	4,569,335	26.4%	148	1,545,738	5,474,277	28.2%	19.8%
CLASSICS	2	0	23,035	0.0%	3	0	10,112	0.0%	-56.1%
CNTR/ASTRO &SPACE ASTRON (CASA)	113	765,840	2,701,854	28.3%	104	812,743	2,781,014	29.2%	2.9%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	0	0			0.0%
COMMUNICATION	1	5,775	17,561	32.9%	1	4,173	12,690	32.9%	-27.7%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%
EAST ASIAN LANG & LITERATURES	2	0	62,811	0.0%	1	0	65,759	0.0%	4.7%
ECOLOGY & EVOLUTIONARY BIOLOGY	37	200,654	775,786	25.9%	39	169,834	758,698	22.4%	-2.2%

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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECONOMICS	7	4,478	99,863	4.5%	7	8,389	71,780	11.7%	-28.1%
ENGLISH	0	0	0	N/A	2	0	19,861	0.0%	0.0%
ETHNIC STUDIES	0	0	0	N/A	1	0	6,086	0.0%	0.0%
FISKE PLANETARIUM	1	0	-290	0.0%	1	534	1,553	34.4%	-635.8%
GEOGRAPHY	17	56,558	243,865	23.2%	19	26,245	171,646	15.3%	-29.6%
GEOLOGICAL SCI	31	99,756	427,917	23.3%	32	104,974	460,603	22.8%	7.6%
HISTORY	6	0	-11,039	0.0%	5	0	28,820	0.0%	-361.1%
INTEGRATIVE PHYSIOLOGY	46	490,107	1,827,613	26.8%	43	488,411	1,755,117	27.8%	-4.0%
LINGUISTICS	3	10,072	33,116	30.4%	4	31,413	106,419	29.5%	221.3%
MATHEMATICS	3	10,690	32,505	32.9%	5	22,800	69,332	32.9%	113.3%
MCDB	122	1,428,423	5,506,019	25.9%	135	1,447,523	5,631,663	25.7%	2.3%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	13	79,370	246,649	32.2%	17	105,590	331,866	31.8%	34.6%
PHYSICS	89	819,657	3,102,967	26.4%	103	954,312	3,629,206	26.3%	17.0%
POLITICAL SCIENCE	6	5,345	42,260	12.6%	9	19,094	99,665	19.2%	135.8%
PSYCHOLOGY	82	1,104,275	4,003,089	27.6%	91	1,001,632	3,736,063	26.8%	-6.7%
SERVICE LEARNING	1	0	20	0.0%	1	0	659	0.0%	3271.9%
SLHS-SPEECH, LANG & HEAR SCI	30	55,779	619,259	9.0%	19	107,992	503,086	21.5%	-18.8%
SOCIOLOGY	0	0	0	N/A	1	0	1,646	0.0%	0.0%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	1	-61	-818	7.4%	-122.2%
SCHOOL OF BUSINESS									
	8	74,816	1,032,384	7.2%	10	84,627	1,045,422	8.1%	1.3%
SCHOOL OF EDUCATION									
	46	128,392	1,271,294	10.1%	54	158,609	1,541,392	10.3%	21.2%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	127	1,058,299	4,679,916	22.6%	119	953,195	3,672,814	26.0%	-21.5%
CHEMICAL ENGINEERING	117	549,075	2,909,415	18.9%	114	607,869	2,962,549	20.5%	1.8%
CIVIL ENV & ARCHITECTURAL ENGIN	78	388,716	1,609,828	24.1%	82	471,004	1,882,889	25.0%	17.0%
COLLEGE OF ENG & APPLIED SCI	1	945	5,673	16.7%	2	823	5,235	15.7%	-7.7%
COMPUTER SCIENCE	68	596,937	2,060,813	29.0%	52	524,013	1,789,961	29.3%	-13.1%
ELECTRICAL & COMPUTER ENGIN	84	488,818	1,892,187	25.8%	95	563,107	2,428,959	23.2%	28.4%
ENGIN DEAN	24	54,486	514,048	10.6%	17	44,083	545,423	8.1%	6.1%
MECHANICAL ENGINEERING	74	450,439	1,824,577	24.7%	83	555,397	2,091,238	26.6%	14.6%
SCHOOL OF JOURNALISM & MASS COMM									
	4	9,424	151,342	6.2%	2	7,802	85,822	9.1%	-43.3%
SCHOOL OF LAW									
	1	5,244	41,013	12.8%	0	0	28,586	0.0%	-30.3%
LIBRARIES									
	9	4,990	38,542	12.9%	6	8,755	56,312	15.5%	46.1%

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VICE CHANC FOR STUDENT AFFAIRS	11	164,006	1,236,037	13.3%	14	176,645	1,342,833	13.2%	8.6%
VICE CHANCELLOR FOR ADMIN	1	0	14	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,469	22,153,985	103,954,727	21.3%	2,554	23,238,788	103,088,862	22.5%	-0.8%