



# UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT JULY 2008

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	2	0	56,451	0.0%	2	0	293,578	0.0%	420.1%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	19	16,919	-15,278	110.7%	21	23,620	-32,345	-73.0%	111.7%
CIO ADMINISTRATION	1	1,439	15,826	9.1%	1	1,517	16,691	9.1%	5.5%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	5	35,288	258,993	13.6%	6	14,021	133,250	10.5%	-48.6%
CENTER/LIMB ATMOS SOUND (CLAS)	9	20,921	105,988	19.7%	8	22,741	261,357	8.7%	146.6%
COOP INST RSRCH ENV SCI (CIRES)	165	599,069	3,733,534	16.0%	162	682,219	4,053,849	16.8%	8.6%
GRADUATE TEACHER PROGRAM	1	2,328	7,078	32.9%	0	0	0	N/A	-100.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	70	133,956	586,623	22.8%	74	139,534	550,221	25.4%	-6.2%
INST FOR BEHAV GENETICS (IBG)	49	267,307	878,706	30.4%	51	253,000	956,381	26.5%	8.8%
INST FOR BEHAV SCIENCE (IBS)	46	93,379	342,150	27.3%	39	153,442	584,180	26.3%	70.7%
INST FOR COGNITIVE SCIENCE (ICS)	27	126,350	435,055	29.0%	57	92,681	401,741	23.1%	-7.7%
JOINT INST FOR LAB ASTROPH (JILA)	142	339,676	1,679,106	20.2%	139	357,013	1,586,841	22.5%	-5.5%
LAB ATMOS & SPACE PHYSICS (LASP)	101	823,390	2,305,245	35.7%	131	1,023,190	3,066,566	33.4%	33.0%
MUSEUM	11	6,698	38,960	17.2%	12	579	4,724	12.3%	-87.9%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	1	0	360	0.0%	0	0	0	N/A	-100.0%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	7	1,786	16,106	11.1%	4	801	6,227	12.9%	-61.3%
APPLIED MATHEMATICS	19	50,946	162,222	31.4%	19	97,539	316,273	30.8%	95.0%
ASTRO & PLANET SCIENCES (APS)	2	0	1,401	0.0%	1	0	5,543	0.0%	295.6%
CARTSS	3	0	11,337	0.0%	7	5,707	35,259	16.2%	211.0%
CENTER FOR AMERICAN WEST	2	0	6,846	0.0%	1	0	-1	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	12	4,674	63,850	7.3%	13	5,543	69,466	8.0%	8.8%
CENTER FOR INT PLASMA STUD (CIPS)	15	56,199	170,688	32.9%	17	63,082	189,050	33.4%	10.8%
CHEMISTRY	110	367,841	1,312,791	28.0%	100	374,163	1,217,954	30.7%	-7.2%
CNTR/ASTRO &SPACE ASTRON (CASA)	54	183,345	594,972	30.8%	73	276,786	1,048,602	26.4%	76.2%
COMMUNICATION	1	3,096	9,415	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			0	0	0	N/A	0.0%
EAST ASIAN LANG & LITERATURES	1	0	12,498	0.0%	1	0	12,933	0.0%	3.5%
ECOLOGY & EVOLUTIONARY BIOLOGY	19	55,732	189,078	29.5%	28	59,689	229,641	26.0%	21.5%
ECONOMICS	4	4,039	21,692	18.6%	4	483	46,308	1.0%	113.5%
ENGLISH	0	0	0	N/A	1	0	10,632	0.0%	0.0%

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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ETHNIC STUDIES	0	0			1	0	9	0.0%	0.0%
GEOGRAPHY	12	2,728	29,387	9.3%	7	9,480	49,300	19.2%	67.8%
GEOLOGICAL SCI	19	29,603	114,562	25.8%	26	31,311	161,735	19.4%	41.2%
HISTORY	3	0	13,868	0.0%	1	0	17,245	0.0%	24.3%
INTEGRATIVE PHYSIOLOGY	24	101,906	375,960	27.1%	33	104,639	392,264	26.7%	4.3%
LINGUISTICS	2	4,537	13,868	32.7%	2	7,784	23,670	32.9%	70.7%
MATHEMATICS	0	0			4	11,294	34,164	33.1%	0.0%
MCDB	93	333,357	1,318,717	25.3%	81	327,083	1,185,389	27.6%	-10.1%
PAOS-PGMS, ATMOS & OCEAN SCI	12	36,691	114,314	32.1%	12	27,913	87,206	32.0%	-23.7%
PHYSICS	63	294,810	1,008,070	29.2%	58	256,013	1,003,165	25.5%	-0.5%
POLITICAL SCIENCE	2	2,633	12,932	20.4%	5	1,964	10,593	18.5%	-18.1%
PSYCHOLOGY	56	257,703	885,038	29.1%	59	246,078	944,320	26.1%	6.7%
SERVICE LEARNING	1	0	3	0.0%	2	0	1,262	0.0%	43268.7%
SLHS-SPEECH, LANG & HEAR SCI	9	13,157	53,667	24.5%	12	8,791	53,774	16.3%	0.2%
SOCIOLOGY	1	0	1,019	0.0%	0	0	0	N/A	-100.0%
<b>SCHOOL OF BUSINESS</b>									
	6	23,919	218,701	10.9%	5	16,078	163,236	9.8%	-25.4%
<b>SCHOOL OF EDUCATION</b>									
	33	61,939	427,535	14.5%	36	40,773	436,005	9.4%	2.0%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	65	252,090	832,776	30.3%	78	328,287	1,027,144	32.0%	23.3%
CHEMICAL ENGINEERING	80	153,764	604,018	25.5%	88	198,135	822,173	24.1%	36.1%
CIVIL ENV & ARCHITECTURAL ENGIN	54	146,338	549,845	26.6%	60	150,681	654,021	23.0%	18.9%
COLLEGE OF ENG & APPLIED SCI	1	35	209	16.7%	1	123	736	16.7%	252.7%
COMPUTER SCIENCE	38	198,333	622,955	31.8%	33	147,668	480,372	30.7%	-22.9%
ELECTRICAL & COMPUTER ENGIN	63	183,733	631,952	29.1%	62	198,558	742,997	26.7%	17.6%
ENGIN DEAN	9	10,095	64,180	15.7%	12	10,186	119,668	8.5%	86.5%
MECHANICAL ENGINEERING	54	155,460	483,839	32.1%	56	227,857	1,029,051	22.1%	112.7%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>									
	1	1,699	18,690	9.1%	1	1,415	15,569	9.1%	-16.7%
<b>SCHOOL OF LAW</b>									
	1	0	5,833	0.0%	4	1,486	33,642	4.4%	476.7%
<b>LIBRARIES</b>									
	5	1,273	10,070	12.6%	5	1,418	8,347	17.0%	-17.1%
<b>VICE CHANC FOR STUDENT AFFAIRS</b>									
	10	37,904	297,595	12.7%	6	49,337	332,116	14.9%	11.6%
	<b>1,615</b>	<b>5,498,083</b>	<b>21,711,295</b>	<b>25.3%</b>	<b>1,722</b>	<b>6,051,702</b>	<b>24,894,092</b>	<b>24.3%</b>	<b>14.7%</b>