



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY SPONSOR TYPE

THROUGH June 30, 2006

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	32,197,127	12.1%	3,119,454	32,938,895	12.7%	0.0%
DOD	12,807,112	4.5%	1,887,199	12,093,999	4.7%	0.0%
DOE	6,913,736	2.7%	974,240	7,413,479	2.9%	0.0%
DOI	3,038,490	0.9%	193,436	2,408,440	0.9%	0.0%
DOJ	2,280,376	0.7%	232,075	2,025,433	0.8%	0.0%
DOS	41,384	0.0%	7,762	24,565	0.0%	0.0%
ED	6,334,806	2.7%	628,495	7,416,194	2.9%	0.0%
EPA	660,093	0.3%	135,389	786,403	0.3%	0.0%
HHS	42,907,135	16.1%	4,877,967	43,757,108	16.9%	0.0%
NASA	45,072,485	17.0%	5,842,334	46,253,543	17.9%	0.0%
NFAH	189,886	0.0%	-18,880	75,560	0.0%	0.0%
NSF	44,157,176	16.3%	6,593,368	44,344,640	17.1%	0.0%
OF	729,203	0.3%	48,009	707,138	0.3%	0.0%
SBA	0	0.1%	257,362	257,362	0.1%	0.0%
USDA	413,104	0.1%	37,986	221,365	0.1%	0.0%
Subtotal FEDERAL	197,742,113		24,816,196	200,724,125		1.5%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,057,072	1.2%	569,870	3,386,129	1.3%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	264,321	0.0%	35,618	60,562	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,672,677	1.3%	533,540	3,627,013	1.4%	0.0%
PRIVATE FED SUB-RECIP	7,923,710	3.7%	1,459,274	10,099,188	3.9%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	0	35,070	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	32,935,079	6.1%	2,898,626	16,443,849	6.3%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	3,751,821	1.3%	438,443	3,547,901	1.4%	0.0%
STATE OF CO - FED SUB-RECIP	727,555	0.2%	29,682	596,619	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	5,544,325	2.3%	794,966	6,150,224	2.4%	0.0%
Subtotal FEDERAL FLOW-THRU	56,876,560		6,760,018	43,946,555		-22.7%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	6,821,392	2.5%	869,843	6,838,313	2.6%	0.0%
INTERNATIONAL	348,816	0.2%	84,883	470,389	0.2%	0.0%
LOCAL GOV'T WITHIN COLORADO	50,799	0.0%	7,841	64,376	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	124,110	0.0%	21,123	123,430	0.0%	0.0%
PRIVATE	6,155,332	1.7%	810,596	4,636,814	1.8%	0.0%
PRIVATE NON PROFITS	12,313	0.1%	28,665	165,271	0.1%	0.0%
PRIVATE UNIVERSITIES	450,943	0.1%	22,794	242,356	0.1%	0.0%
PUBLIC UNIVERSITIES	1,016,121	0.2%	164,773	636,314	0.2%	0.0%
STATE OF COLORADO	948,380	0.3%	72,910	835,400	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	55,029	0.1%	33,059	337,432	0.1%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	763,808	0.0%	-1,678	-17,528	0.0%	0.0%
Subtotal OTHER	16,747,044		2,114,809	14,332,565		-14.4%
GRAND TOTAL	271,365,718		33,691,023	259,003,245		-4.6%