



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT APRIL 2008

DEPARTMENT	FY 2007				FY 2008				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0	0	N/A	1	3,899	81,871	4.8%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	795,044	0.0%	7	0	863,036	0.0%	8.6%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	29	221,734	2,811,671	7.9%	33	281,965	1,392,899	20.2%	-50.5%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	18	205,491	1,297,466	15.8%	13	196,815	1,460,409	13.5%	12.6%
CENTER/LIMB ATMOS SOUND (CLAS)	10	202,373	2,229,260	9.1%	10	212,228	2,379,941	8.9%	6.8%
COOP INST RSRCH ENV SCI (CIRES)	303	5,664,520	36,677,320	15.4%	329	5,858,504	38,044,906	15.4%	3.7%
GRADUATE TEACHER PROGRAM	1	12,350	40,369	30.6%	1	8,433	30,360	27.8%	-24.8%
INST ARCTIC & ALP RESEARH (INSTAAR)	133	888,360	4,010,371	22.2%	163	1,007,838	4,309,502	23.4%	7.5%
INST FOR BEHAV GENETICS (IBG)	98	2,326,973	8,642,514	26.9%	95	2,175,274	8,319,788	26.1%	-3.7%
INST FOR BEHAV SCIENCE (IBS)	90	1,160,185	5,812,226	20.0%	91	858,421	4,670,304	18.4%	-19.6%
INST FOR COGNITIVE SCIENCE (ICS)	50	1,413,716	5,572,535	25.4%	58	1,014,148	3,765,920	26.9%	-32.4%
JOINT INST FOR LAB ASTROPH (JILA)	230	2,583,470	17,313,960	14.9%	203	2,520,623	15,339,952	16.4%	-11.4%
LAB ATMOS & SPACE PHYSICS (LASP)	151	7,766,893	32,923,996	23.6%	166	8,533,518	29,556,679	28.9%	-10.2%
MUSEUM	27	135,079	578,838	23.3%	27	50,253	277,978	18.1%	-52.0%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	12,050	0.0%	2	0	4,091	0.0%	-66.0%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	1	0	60	0.0%	0	0			0.0%
ANTHROPOLOGY	19	48,613	339,915	14.3%	11	15,697	107,540	14.6%	-68.4%
APPLIED MATHEMATICS	33	251,769	927,212	27.2%	31	378,030	1,290,330	29.3%	39.2%
ASTRO & PLANET SCIENCES (APS)	4	-24,445	-56,257	43.5%	3	0	10,347	0.0%	-118.4%
CARTSS	13	41,875	218,957	19.1%	20	50,633	325,078	15.6%	48.5%
CENTER FOR AMERICAN WEST	2	0	52,315	0.0%	4	2,735	48,219	5.7%	-7.8%
CENTER FOR ASIAN STUDIES	12	83,867	1,100,928	7.6%	15	91,606	1,280,186	7.2%	16.3%
CENTER FOR INT PLASMA STUD (CIPS)	24	349,031	1,078,457	32.4%	21	299,550	947,082	31.6%	-12.2%
CHEMISTRY	158	2,383,867	9,029,880	26.4%	166	2,880,518	10,225,474	28.2%	13.2%
CLASSICS	2	0	61,727	0.0%	3	0	26,965	0.0%	-56.3%
CNTR/ASTRO &SPACE ASTRON (CASA)	129	1,383,662	4,746,067	29.2%	131	1,524,139	5,380,373	28.3%	13.4%
COLORADO SHAKESPEARE FESTIVAL	1	0	22,500	0.0%	0	0			0.0%
COMMUNICATION	1	5,891	17,914	32.9%	1	4,173	12,690	32.9%	-29.2%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	0	0			0.0%

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EAST ASIAN LANG & LITERATURES	3	0	131,782	0.0%	1	0	125,162	0.0%	-5.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	39	335,887	1,355,914	24.8%	44	280,506	1,271,307	22.1%	-6.2%
ECONOMICS	7	8,030	131,756	6.1%	10	12,218	142,792	8.6%	8.4%
ENGLISH	0	0	0	N/A	2	0	61,129	0.0%	0.0%
ETHNIC STUDIES	1	0	9,327	0.0%	1	0	20,784	0.0%	122.8%
FISKE PLANETARIUM	2	4,195	11,912	35.2%	1	567	1,650	34.4%	-86.1%
GEOGRAPHY	21	70,539	358,480	19.7%	23	47,488	323,110	14.7%	-9.9%
GEOLOGICAL SCI	34	169,790	750,584	22.6%	37	169,528	809,016	21.0%	7.8%
HISTORY	7	0	-4,869	0.0%	5	0	43,324	0.0%	-989.8%
INTEGRATIVE PHYSIOLOGY	53	913,124	3,336,217	27.4%	47	938,860	3,444,701	27.3%	3.3%
LINGUISTICS	3	18,471	59,346	31.1%	4	52,903	190,013	27.8%	220.2%
MATHEMATICS	4	11,059	33,658	32.9%	7	32,609	100,594	32.4%	198.9%
MCDB	140	2,620,855	10,354,163	25.3%	148	2,869,317	11,141,298	25.8%	7.6%
MINORITY A&S PROGRAM (MA&SP)	1	0	19,000	0.0%	0	0			0.0%
PAOS-PGMS, ATMOS & OCEAN SCI	17	157,586	503,566	31.3%	19	185,620	601,555	30.9%	19.5%
PHILOSOPHY	0	0	0	N/A	1	0	4,331	0.0%	0.0%
PHYSICS	109	1,505,495	5,773,441	26.1%	122	1,516,781	6,306,783	24.0%	9.2%
POLITICAL SCIENCE	10	2,822	51,982	5.4%	12	31,480	267,296	11.8%	414.2%
PSYCHOLOGY	93	1,971,679	7,439,210	26.5%	112	1,768,778	6,707,360	26.4%	-9.8%
SERVICE LEARNING	3	0	32	0.0%	2	0	1,754	0.0%	5424.4%
SLHS-SPEECH, LANG & HEAR SCI	35	115,514	1,111,173	10.4%	27	213,104	1,022,848	20.8%	-7.9%
SOCIOLOGY	1	0	539	0.0%	1	0	2,596	0.0%	381.6%
SPANISH & PORTUGUESE	1	1,209	3,677	32.9%	2	186	2,516	7.4%	-31.6%
SCHOOL OF BUSINESS									
	11	161,557	2,182,832	7.4%	10	157,750	2,076,094	7.6%	-4.9%
SCHOOL OF EDUCATION									
	54	296,827	2,801,113	10.6%	63	275,681	2,966,862	9.3%	5.9%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	146	1,793,364	7,734,132	23.2%	151	1,627,161	6,616,910	24.6%	-14.4%
CHEMICAL ENGINEERING	130	1,080,478	5,622,900	19.2%	143	1,276,037	6,320,596	20.2%	12.4%
CIVIL ENV & ARCHITECTURAL ENGIN	94	797,323	3,004,924	26.5%	96	820,111	3,340,605	24.5%	11.2%
COLLEGE OF ENG & APPLIED SCI	4	2,428	16,367	14.8%	2	2,028	12,815	15.8%	-21.7%
COMPUTER SCIENCE	73	438,725	1,194,815	36.7%	59	882,125	3,149,047	28.0%	163.6%
ELECTRICAL & COMPUTER ENGIN	104	972,188	3,822,763	25.4%	109	972,948	4,624,787	21.0%	21.0%
ENGIN DEAN	27	89,818	913,242	9.8%	22	80,397	944,508	8.5%	3.4%
MECHANICAL ENGINEERING	90	813,919	3,244,788	25.1%	109	986,085	4,637,176	21.3%	42.9%
SCHOOL OF JOURNALISM & MASS COMM									
	4	16,761	257,985	6.5%	2	12,356	135,919	9.1%	-47.3%
SCHOOL OF LAW									
	1	11,270	94,164	12.0%	0	17,502	156,103	11.2%	65.8%

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LIBRARIES	10	9,898	87,083	11.4%	10	24,792	147,866	16.8%	69.8%
VICE CHANC FOR STUDENT AFFAIRS	13	249,340	1,999,419	12.5%	14	309,925	2,257,295	13.7%	12.9%
VICE CHANCELLOR FOR ADMIN	2	0	4,264	0.0%	0	0	0	N/A	-100.0%
PLANNING, BUDGET & ANALYSIS	1	0	38,960	0.0%	0	0			0.0%
	2,897	41,745,429	200,707,931	20.8%	3,023	43,533,841	200,130,420	21.8%	-0.3%