



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT AUGUST 2009

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	4	0	273,794	0.0%	4	0	414,356	0.0%	51.3%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	21	46,503	78,308	59.4%	22	11,382	209,058	5.4%	167.0%
CIO ADMINISTRATION	1	3,035	33,382	9.1%	2	3,035	33,382	9.1%	0.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	8	22,175	269,042	8.2%	8	32,645	271,194	12.0%	0.8%
CENTER/LIMB ATMOS SOUND (CLAS)	9	41,416	348,417	11.9%	7	41,783	332,914	12.6%	-4.4%
COOP INST RSRCH ENV SCI (CIRES)	211	1,288,485	7,952,488	16.2%	223	1,560,215	8,988,343	17.4%	13.0%
GRADUATE TEACHER PROGRAM	1	736	2,238	32.9%	1	12,102	35,601	34.0%	1491.1%
INST ARCTIC & ALP RESEARH (INSTAAR)	93	288,754	1,159,048	24.9%	90	354,203	1,410,636	25.1%	21.7%
INST FOR BEHAV GENETICS (IBG)	60	435,634	1,581,295	27.5%	59	465,328	1,989,924	23.4%	25.8%
INST FOR BEHAV SCIENCE (IBS)	47	234,940	931,431	25.2%	57	332,576	1,326,156	25.1%	42.4%
INST FOR COGNITIVE SCIENCE (ICS)	65	250,454	848,407	29.5%	42	241,013	833,429	28.9%	-1.8%
JOINT INST FOR LAB ASTROPH (JILA)	158	636,448	3,094,723	20.6%	170	583,649	3,074,032	19.0%	-0.7%
LAB ATMOS & SPACE PHYSICS (LASP)	150	2,040,856	6,556,919	31.1%	146	2,730,968	9,198,606	29.7%	40.3%
MUSEUM	17	1,692	81,927	2.1%	16	14,232	85,444	16.7%	4.3%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	1,410	0.0%	2	23	269	8.6%	-80.9%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	6	4,055	26,396	15.4%	9	2,060	18,629	11.1%	-29.4%
APPLIED MATHEMATICS	20	123,806	430,487	28.8%	23	188,125	598,213	31.4%	39.0%
ASTRO & PLANET SCIENCES (APS)	2	0	9,720	0.0%	1	0	7,847	0.0%	-19.3%
CARTSS	9	9,720	68,304	14.2%	5	17,850	79,225	22.5%	16.0%
CENTER FOR AMERICAN WEST	1	0	-1	0.0%	1	0	0	0.0%	-89.7%
CENTER FOR ASIAN STUDIES	13	12,968	204,538	6.3%	13	19,442	324,617	6.0%	58.7%
CENTER FOR INT PLASMA STUD (CIPS)	20	100,397	300,718	33.4%	23	122,785	395,298	31.1%	31.5%
CHEMISTRY	123	704,119	2,410,413	29.2%	129	808,221	2,762,803	29.3%	14.6%
CNTR/ASTRO &SPACE ASTRON (CASA)	88	459,607	1,660,054	27.7%	94	497,655	1,711,726	29.1%	3.1%
DEPT OF ART AND ART HISTORY	1	0	1,465	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	1	0	25,893	0.0%	0	0	0	N/A	-100.0%
ECOLOGY & EVOLUTIONARY BIOLOGY	32	97,606	381,035	25.6%	39	95,203	408,346	23.3%	7.2%
ECONOMICS	5	946	67,292	1.4%	5	908	52,107	1.7%	-22.6%
ENGLISH	1	0	13,670	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	9	0.0%	0	0	0	N/A	-100.0%

	FY 2009				FY 2010				
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FISKE PLANETARIUM	1	5	16	34.4%	2	1,746	15,824	11.0%	39295.0%
GEOGRAPHY	11	18,199	124,451	14.6%	9	18,870	104,819	18.0%	-15.8%
GEOLOGICAL SCI	30	58,449	293,333	19.9%	38	62,502	291,654	21.4%	-0.6%
HISTORY	2	0	21,749	0.0%	2	0	968	0.0%	-95.5%
INTEGRATIVE PHYSIOLOGY	37	206,751	806,778	25.6%	42	254,105	875,754	29.0%	8.5%
LINGUISTICS	2	14,468	43,995	32.9%	5	8,876	70,477	12.6%	60.2%
MATHEMATICS	4	16,852	51,048	33.0%	6	12,371	59,678	20.7%	16.9%
MCDB	88	658,868	2,409,533	27.3%	101	719,627	2,734,321	26.3%	13.5%
PAOS-PGMS, ATMOS & OCEAN SCI	14	47,956	149,911	32.0%	15	36,247	157,270	23.0%	4.9%
PHYSICS	78	432,621	1,713,393	25.2%	88	475,025	2,354,417	20.2%	37.4%
POLITICAL SCIENCE	7	4,402	29,120	15.1%	7	4,038	35,154	11.5%	20.7%
PSYCHOLOGY	64	408,422	1,519,331	26.9%	79	495,819	1,806,202	27.5%	18.9%
SERVICE LEARNING	2	0	2,629	0.0%	2	0	355	0.0%	-86.5%
SLHS-SPEECH, LANG & HEAR SCI	17	54,763	223,173	24.5%	14	45,010	266,409	16.9%	19.4%
SOCIOLOGY	0	0	0	N/A	1	0	126	0.0%	0.0%
SCHOOL OF BUSINESS									
	6	34,148	374,914	9.1%	3	32,643	415,231	7.9%	10.8%
SCHOOL OF EDUCATION									
	42	74,438	866,709	8.6%	42	87,860	811,480	10.8%	-6.4%
COLLEGE OF ENG & APPLIED SCI									
	1	8,975	27,293	32.9%	1	0	-636	0.0%	-102.3%
AEROSPACE SCIENCES	100	614,403	1,962,392	31.3%	116	692,112	2,383,537	29.0%	21.5%
CHEMICAL ENGINEERING	107	385,008	1,715,278	22.4%	138	398,730	2,331,850	17.1%	35.9%
CIVIL ENV & ARCHITECTURAL ENGIN	74	257,776	1,100,814	23.4%	93	249,981	1,022,958	24.4%	-7.1%
COLLEGE OF ENG & APPLIED SCI	1	300	1,800	16.7%	4	0	0	0.0%	-100.0%
COMPUTER SCIENCE	37	217,183	700,143	31.0%	34	173,120	701,520	24.7%	0.2%
ELECTRICAL & COMPUTER ENGIN	73	349,417	1,296,500	27.0%	82	390,639	1,532,741	25.5%	18.2%
ENGIN DEAN	14	20,522	171,910	11.9%	15	20,713	254,068	8.2%	47.8%
MECHANICAL ENGINEERING	69	443,772	1,764,958	25.1%	86	373,552	1,722,913	21.7%	-2.4%
COLLEGE OF MUSIC									
	0	0	0	N/A	2	444	6,378	7.0%	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	2,972	32,697	9.1%	2	4,730	52,029	9.1%	59.1%
SCHOOL OF LAW									
	0	2,873	56,297	5.1%	2	6,266	90,137	7.0%	60.1%
LIBRARIES									
	5	7,615	45,306	16.8%	7	2,710	19,538	13.9%	-56.9%
VICE CHANC FOR STUDENT AFFAIRS									

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	8	100,555	745,362	13.5%	7	131,429	722,220	18.2%	-3.1%
DIVERSITY & EQUITY	0	0	0	N/A	3	6,681	98,128	6.8%	0.0%
	2,066	11,246,069	47,063,656	23.9%	2,239	12,841,248	55,499,673	23.1%	17.9%