



EXPENDITURES BY SPONSOR
FISCAL YEAR 2012

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
FEDERAL	0	0.0%	22,844	22,844	0.1%	
DOC	3,665,024	13.0%	7,151,820	7,151,820	18.0%	95.1%
DOD	1,636,669	5.8%	1,091,150	1,091,150	2.7%	-33.3%
DOE	1,140,947	4.0%	1,210,763	1,210,763	3.1%	6.1%
DOI	282,891	1.0%	191,123	191,123	0.5%	-32.4%
DOJ	29,977	0.1%	63,624	63,624	0.2%	112.2%
DOT	0	0.0%	61,420	61,420	0.2%	
ED	401,475	1.4%	352,543	352,543	0.9%	-12.2%
EPA	39,744	0.1%	71,785	71,785	0.2%	80.6%
FCC	0	0.0%	16,467	16,467	0.0%	
HHS	4,776,082	16.9%	7,495,139	7,495,139	18.9%	56.9%
NASA	4,861,307	17.2%	6,493,056	6,493,056	16.4%	33.6%
NEA	1,096	0.0%	0			
NFAH	0	0.0%	0	0	0.0%	
NSF	5,299,126	18.7%	9,109,774	9,109,774	23.0%	71.9%
OF	41,634	0.1%	93,688	93,688	0.2%	125.0%
USDA	67,131	0.2%	39,238	39,238	0.1%	-41.5%
VA	0	0.0%	10,126	10,126	0.0%	
Subtotal FEDERAL	22,243,102		33,474,562	33,474,562		50.5%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	279,554	1.0%	384,391	384,391	1.0%	37.5%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	41,358	41,358	0.1%	
OTHR GOVT OUTSIDE CO/FED SUB-R	479,589	1.7%	383,878	383,878	1.0%	-20.0%
PRIV NON PROFIT HOSPS FED SUB	14,608	0.1%	13,821	13,821	0.0%	-5.4%
PRIVATE FED SUB-RECIP	837,181	3.0%	1,006,132	1,006,132	2.5%	20.2%
PRIVATE NON PROFITS FED SUB	31,261	0.1%	64,278	64,278	0.2%	105.6%
PRIVATE UNIVERSITIES FED SUB-R	441,532	1.6%	654,532	654,532	1.6%	48.2%
PUBLIC UNIV (NOT CO) FED SUB	1,071,199	3.8%	911,970	911,970	2.3%	-14.9%
STATE OF CO - FED SUB-RECIP	26,322	0.1%	14,816	14,816	0.0%	-43.7%
STATE OF CO UNIV FED SUB-RECIP	339,675	1.2%	301,760	301,760	0.8%	-11.2%
Subtotal FEDERAL FLOW-THRU	3,520,922		3,776,937	3,776,937		7.3%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	865,325	3.1%	838,161	838,161	2.1%	-3.1%
INTERNATIONAL	201,422	0.7%	87,172	87,172	0.2%	-56.7%
LOCAL GOV'T WITHIN COLORADO	0	0.0%	1,625	1,625	0.0%	
OTHER GOV'T OUTSIDE COLORADO	101,345	0.4%	84,138	84,138	0.2%	-17.0%
PRIVATE	1,034,531	3.7%	1,015,629	1,015,629	2.6%	-1.8%
PRIVATE NON PROFITS	102,391	0.4%	145,306	145,306	0.4%	41.9%
PRIVATE UNIVERSITIES	23,582	0.1%	100,085	100,085	0.3%	324.4%
PUBLIC UNIVERSITIES	19,766	0.1%	18,758	18,758	0.0%	-5.1%
STATE OF COLORADO	108,404	0.4%	52,589	52,589	0.1%	-51.5%
STATE OF COLORADO UNIVERSITIES	65,783	0.2%	85,706	85,706	0.2%	30.3%
Subtotal OTHER	2,522,547		2,429,170	2,429,170		-3.7%
GRAND TOTAL	28,286,571		39,680,668	39,680,668		40.3%