

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	33,907,026	13.1%	3,569,939	35,394,158	13.7%	0.0%
DOD	11,719,222	4.5%	1,887,924	11,775,805	4.6%	0.0%
DOE	7,100,517	2.7%	1,377,423	8,049,867	3.1%	0.0%
DOI	1,992,982	0.8%	246,414	1,882,324	0.7%	0.0%
DOJ	1,221,438	0.5%	80,643	940,404	0.4%	0.0%
DOS	36,307	0.0%	0	0	0.0%	0.0%
DOT	0	0.0%	13,945	67,053	0.0%	0.0%
ED	6,895,688	2.7%	856,221	7,044,154	2.7%	0.0%
EPA	388,166	0.2%	27,243	334,555	0.1%	0.0%
HHS	43,317,277	16.7%	5,238,312	40,748,940	15.8%	0.0%
NASA	45,452,976	17.6%	6,178,350	47,937,838	18.5%	0.0%
NFAH	79,518	0.0%	-239	173,652	0.1%	0.0%
NSF	43,603,884	16.9%	7,032,841	43,781,708	16.9%	0.0%
OF	493,093	0.2%	77,546	664,316	0.3%	0.0%
SBA	25,368	0.0%	0	9,232	0.0%	0.0%
USDA	117,277	0.0%	48,471	150,548	0.1%	0.0%
Subtotal FEDERAL	196,350,740		26,635,034	198,954,555		1.3%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,863,970	1.1%	400,430	2,836,608	1.1%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	111,358	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,605,918	1.4%	606,614	3,786,819	1.5%	0.0%
PRIVATE FED SUB-RECIP	10,171,165	3.9%	1,242,205	8,917,683	3.4%	0.0%
PRIVATE NON PROFITS FED SUB	16,095	0.0%	80,711	345,846	0.1%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	15,866,243	6.1%	804,148	7,425,333	2.9%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	6,233,139	2.4%	1,283,098	9,085,262	3.5%	0.0%
STATE OF CO - FED SUB-RECIP	376,554	0.1%	55,055	521,677	0.2%	0.0%
STATE OF CO UNIV FED SUB-RECIP	5,760,723	2.2%	495,433	4,729,327	1.8%	0.0%
Subtotal FEDERAL FLOW-THRU	45,005,166		4,967,694	37,648,554		-16.3%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	6,867,958	2.7%	1,208,766	8,511,499	3.3%	0.0%
INTERNATIONAL	403,979	0.2%	153,465	1,159,533	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	306,378	0.1%	26,943	292,042	0.1%	0.0%
OTHER GOV'T OUTSIDE COLORADO	94,496	0.0%	68,092	179,989	0.1%	0.0%
PRIVATE	6,810,280	2.6%	1,374,480	8,775,054	3.4%	0.0%
PRIVATE NON PROFIT HOSPITALS	35,275	0.0%	0	31,010	0.0%	0.0%
PRIVATE NON PROFITS	170,464	0.1%	85,152	521,192	0.2%	0.0%
PRIVATE UNIVERSITIES	257,986	0.1%	29,923	190,186	0.1%	0.0%
PUBLIC UNIVERSITIES	638,006	0.2%	83,841	828,931	0.3%	0.0%
STATE OF COLORADO	966,278	0.4%	107,441	818,598	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	840,728	0.3%	186,081	642,336	0.2%	0.0%
TOBACCO RSRCH FUND - ST SETTLE	0	0.0%	0	0	0.0%	0.0%
Subtotal OTHER	17,391,828		3,324,183	21,950,370		26.2%
GRAND TOTAL	258,747,734		34,926,910	258,553,480		-0.1%