

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	30,255,207	13.9%	3,662,833	34,804,642	13.7%	0.0%
DOD	10,826,834	5.0%	1,089,528	10,994,167	4.3%	0.0%
DOE	6,539,262	3.0%	608,568	7,336,148	2.9%	0.0%
DOI	1,704,834	0.8%	163,180	1,721,743	0.7%	0.0%
DOJ	736,538	0.3%	60,573	613,691	0.2%	0.0%
DOT	102,808	0.0%	-5,091	104,849	0.0%	0.0%
ED	5,302,423	2.4%	417,266	5,062,942	2.0%	0.0%
EPA	404,452	0.2%	4,278	354,083	0.1%	0.0%
HHS	34,964,354	16.0%	4,140,653	38,609,808	15.2%	0.0%
NASA	44,198,220	20.3%	6,649,324	57,969,897	22.8%	0.0%
NEA	0	0.0%	1,054	1,054	0.0%	0.0%
NFAH	82,544	0.0%	0	79,540	0.0%	0.0%
NSF	34,802,830	16.0%	3,593,059	38,723,512	15.2%	0.0%
OF	473,328	0.2%	56,782	499,118	0.2%	0.0%
SBA	6,248	0.0%	0	-6,248	0.0%	0.0%
USDA	310,029	0.1%	65,864	818,872	0.3%	0.0%
Subtotal FEDERAL	170,709,911		20,507,870	197,687,820		15.8%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,560,628	0.7%	161,623	1,792,232	0.7%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0			0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	2,331,378	1.1%	285,527	2,671,588	1.1%	0.0%
PRIV NON PROFIT HOSPS FED SUB	189	0.0%	15,726	164,727	0.1%	0.0%
PRIVATE FED SUB-RECIP	6,706,078	3.1%	705,700	7,147,377	2.8%	0.0%
PRIVATE NON PROFITS FED SUB	528,770	0.2%	30,879	433,369	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	3,136,252	1.4%	866,954	4,917,965	1.9%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	10,557,567	4.8%	1,062,123	13,410,182	5.3%	0.0%
STATE OF CO - FED SUB-RECIP	250,697	0.1%	17,468	161,063	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	3,131,944	1.4%	562,248	2,613,288	1.0%	0.0%
Subtotal FEDERAL FLOW-THRU	28,203,502		3,708,248	33,311,789		18.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	7,485,222	3.4%	936,190	7,973,003	3.1%	0.0%
INTERNATIONAL	767,341	0.4%	121,217	1,136,085	0.4%	0.0%
LOCAL GOV'T WITHIN COLORADO	83,892	0.0%	18,519	97,315	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	478,840	0.2%	75,159	504,156	0.2%	0.0%
PRIVATE	7,137,460	3.3%	1,065,114	9,036,830	3.6%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	0	-3,063	0.0%	0.0%
PRIVATE NON PROFITS	690,504	0.3%	83,478	759,762	0.3%	0.0%
PRIVATE UNIVERSITIES	600,839	0.3%	69,984	1,004,154	0.4%	0.0%
PUBLIC UNIVERSITIES	527,517	0.2%	43,981	464,113	0.2%	0.0%
STATE OF COLORADO	882,651	0.4%	192,760	1,584,060	0.6%	0.0%
STATE OF COLORADO UNIVERSITIES	495,914	0.2%	84,456	848,108	0.3%	0.0%
Subtotal OTHER	19,150,180		2,690,858	23,404,523		22.2%
GRAND TOTAL	218,063,594		26,906,975	254,404,133		16.7%