

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	21,236,964	13.8%	3,746,427	24,363,860	13.7%	0.0%
DOD	8,102,060	5.3%	1,313,862	8,261,097	4.7%	0.0%
DOE	4,696,121	3.1%	755,292	5,507,936	3.1%	0.0%
DOI	1,157,380	0.8%	139,654	1,228,352	0.7%	0.0%
DOJ	524,417	0.3%	46,070	422,963	0.2%	0.0%
DOT	66,982	0.0%	8,796	108,591	0.1%	0.0%
ED	3,880,421	2.5%	744,647	3,761,810	2.1%	0.0%
EPA	338,057	0.2%	34,632	240,718	0.1%	0.0%
HHS	24,518,767	16.0%	4,064,684	26,938,118	15.2%	0.0%
NASA	30,246,033	19.7%	5,658,164	38,869,693	21.9%	0.0%
NEA	0	0.0%	0	0	0.0%	0.0%
NFAH	56,662	0.0%	0	84,420	0.0%	0.0%
NSF	25,590,008	16.7%	3,779,468	27,875,747	15.7%	0.0%
OF	341,026	0.2%	51,349	357,497	0.2%	0.0%
SBA	0	0.0%	0	-6,248	0.0%	0.0%
USDA	226,899	0.1%	45,621	501,286	0.3%	0.0%
Subtotal FEDERAL	120,981,795		20,388,666	138,515,840		14.5%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,209,456	0.8%	158,211	1,288,627	0.7%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0			0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,752,510	1.1%	313,178	1,828,179	1.0%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	19,646	117,368	0.1%	0.0%
PRIVATE FED SUB-RECIP	4,639,053	3.0%	784,989	4,837,324	2.7%	0.0%
PRIVATE NON PROFITS FED SUB	350,983	0.2%	44,327	329,502	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	3,725,629	2.4%	878,836	6,051,168	3.4%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	5,075,282	3.3%	941,732	6,235,949	3.5%	0.0%
STATE OF CO - FED SUB-RECIP	200,823	0.1%	21,781	103,541	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	2,078,558	1.4%	229,612	1,570,288	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	19,032,294		3,392,312	22,361,945		17.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	5,200,476	3.4%	849,516	5,559,707	3.1%	0.0%
INTERNATIONAL	469,980	0.3%	70,724	840,689	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	83,416	0.1%	12,922	70,636	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	382,031	0.2%	49,499	328,182	0.2%	0.0%
PRIVATE	5,352,480	3.5%	1,063,589	6,455,270	3.6%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	-3,063	-3,063	0.0%	0.0%
PRIVATE NON PROFITS	408,378	0.3%	63,414	546,447	0.3%	0.0%
PRIVATE UNIVERSITIES	363,463	0.2%	112,246	780,444	0.4%	0.0%
PUBLIC UNIVERSITIES	408,474	0.3%	15,236	336,133	0.2%	0.0%
STATE OF COLORADO	623,898	0.4%	95,070	1,040,672	0.6%	0.0%
STATE OF COLORADO UNIVERSITIES	287,634	0.2%	109,125	602,079	0.3%	0.0%
Subtotal OTHER	13,580,229		2,438,278	16,557,196		21.9%
GRAND TOTAL	153,594,319		26,219,255	177,434,981		15.5%