



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY SPONSOR TYPE

THROUGH July 31, 2007

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	2,704,869	12.9%	2,632,248	2,632,248	12.1%	0.0%
DOD	1,248,412	6.0%	862,387	862,387	4.0%	0.0%
DOE	845,946	4.0%	974,297	974,297	4.5%	0.0%
DOI	135,386	0.6%	238,573	238,573	1.1%	0.0%
DOJ	151,418	0.7%	98,501	98,501	0.5%	0.0%
DOS	15,072	0.1%	0	0	0.0%	0.0%
ED	345,979	1.7%	474,072	474,072	2.2%	0.0%
EPA	69,062	0.3%	12,411	12,411	0.1%	0.0%
HHS	3,407,816	16.3%	3,879,224	3,879,224	17.9%	0.0%
NASA	2,906,325	13.9%	3,228,976	3,228,976	14.9%	0.0%
NFAH	0	0.0%	4,645	4,645	0.0%	0.0%
NSF	4,401,186	21.0%	4,339,591	4,339,591	20.0%	0.0%
OF	28,847	0.1%	48,949	48,949	0.2%	0.0%
SBA	682	0.0%	0	0	0.0%	0.0%
USDA	5,000	0.0%	13,500	13,500	0.1%	0.0%
Subtotal FEDERAL	16,266,000		16,807,377	16,807,377		3.3%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	331,597	1.6%	253,775	253,775	1.2%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	397,236	1.9%	241,518	241,518	1.1%	0.0%
PRIVATE FED SUB-RECIP	878,946	4.2%	879,155	879,155	4.0%	0.0%
PRIVATE NON PROFITS FED SUB	0	0.0%	-6,998	-6,998	0.0%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	517,263	2.5%	554,897	554,897	2.6%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	531,001	2.5%	626,229	626,229	2.9%	0.0%
STATE OF CO - FED SUB-RECIP	13,209	0.1%	21,205	21,205	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	748,287	3.6%	251,292	251,292	1.2%	0.0%
Subtotal FEDERAL FLOW-THRU	3,417,540		2,821,072	2,821,072		-17.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	532,086	2.5%	667,635	667,635	3.1%	0.0%
INTERNATIONAL	40,657	0.2%	105,778	105,778	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	2,407	0.0%	33,688	33,688	0.2%	0.0%
OTHER GOV'T OUTSIDE COLORADO	2,522	0.0%	1,142	1,142	0.0%	0.0%
PRIVATE	468,224	2.2%	725,819	725,819	3.3%	0.0%
PRIVATE NON PROFIT HOSPITALS	0	0.0%	14,145	14,145	0.1%	0.0%
PRIVATE NON PROFITS	31,926	0.2%	20,121	20,121	0.1%	0.0%
PRIVATE UNIVERSITIES	17,427	0.1%	19,753	19,753	0.1%	0.0%
PUBLIC UNIVERSITIES	79,282	0.4%	66,312	66,312	0.3%	0.0%
STATE OF COLORADO	57,643	0.3%	64,134	64,134	0.3%	0.0%
STATE OF COLORADO UNIVERSITIES	36,775	0.2%	364,318	364,318	1.7%	0.0%
Subtotal OTHER	1,268,948		2,082,846	2,082,846		64.1%
GRAND TOTAL	20,952,488		21,711,295	21,711,295		3.6%