

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	18,002,717	13.7%	3,497,881	20,617,433	13.6%	0.0%
DOD	7,133,901	5.4%	995,506	6,947,235	4.6%	0.0%
DOE	4,051,428	3.1%	701,688	4,752,644	3.1%	0.0%
DOI	995,783	0.8%	156,530	1,088,698	0.7%	0.0%
DOJ	442,055	0.3%	77,645	376,892	0.2%	0.0%
DOT	54,645	0.0%	11,850	99,795	0.1%	0.0%
ED	3,222,784	2.5%	428,741	3,017,163	2.0%	0.0%
EPA	306,025	0.2%	50,787	206,086	0.1%	0.0%
HHS	21,145,839	16.1%	3,538,338	22,873,435	15.1%	0.0%
NASA	25,945,602	19.8%	5,425,781	33,211,529	22.0%	0.0%
NEA	0	0.0%	0	0	0.0%	0.0%
NFAH	47,964	0.0%	6,242	84,420	0.1%	0.0%
NSF	21,754,003	16.6%	3,377,539	24,096,278	15.9%	0.0%
OF	256,248	0.2%	68,462	306,148	0.2%	0.0%
SBA	0	0.0%	0	-6,248	0.0%	0.0%
USDA	199,158	0.2%	65,184	455,665	0.3%	0.0%
Subtotal FEDERAL	103,558,151		18,402,175	118,127,174		14.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,075,106	0.8%	156,229	1,130,415	0.7%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,504,954	1.1%	214,534	1,515,002	1.0%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	17,937	97,722	0.1%	0.0%
PRIVATE FED SUB-RECIP	4,001,755	3.1%	597,161	4,052,335	2.7%	0.0%
PRIVATE NON PROFITS FED SUB	278,691	0.2%	40,022	285,175	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	3,168,646	2.4%	1,095,067	5,172,332	3.4%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	4,422,123	3.4%	676,016	5,294,217	3.5%	0.0%
STATE OF CO - FED SUB-RECIP	187,741	0.1%	17,894	81,760	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	1,775,663	1.4%	183,215	1,340,675	0.9%	0.0%
Subtotal FEDERAL FLOW-THRU	16,414,677		2,998,075	18,969,633		15.6%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	4,273,492	3.3%	761,973	4,710,192	3.1%	0.0%
INTERNATIONAL	441,039	0.3%	84,778	769,965	0.5%	0.0%
LOCAL GOV'T WITHIN COLORADO	81,521	0.1%	15,353	57,714	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	359,627	0.3%	37,509	278,684	0.2%	0.0%
PRIVATE	4,124,637	3.1%	661,603	5,391,681	3.6%	0.0%
PRIVATE NON PROFITS	311,448	0.2%	84,837	483,033	0.3%	0.0%
PRIVATE UNIVERSITIES	271,273	0.2%	86,198	668,198	0.4%	0.0%
PUBLIC UNIVERSITIES	361,476	0.3%	46,765	320,897	0.2%	0.0%
STATE OF COLORADO	544,331	0.4%	71,614	945,602	0.6%	0.0%
STATE OF COLORADO UNIVERSITIES	246,151	0.2%	116,763	492,953	0.3%	0.0%
Subtotal OTHER	11,014,993		1,967,394	14,118,918		28.2%
GRAND TOTAL	130,987,821		23,367,643	151,215,725		15.4%