

Month of: JUNE

DEPARTMENT Prigets Fand A Family End A Family Per of New Percent Prigets Fand A Family Pand A Family			F	RIOR FY		CURRENT FY				
ASSOC VC & DEAN CONT ED&SUMMER 3 40 47,653 0.1% 3 0 38,456 0.0% ASSOC VC ACADEMIC & CAMPUS TECH TELECOM OPERATIONS 2 8,464 42,576 19.9% 2 12,177 67,244 18.1% ATLAS 28 399,389 2,365,919 16.9% 21 376,336 2,493,349 15.1% ASSOC VC RSRCH & DEAN GRAD SCH JIN'I INST FOR LAB ASTROPH,(JILA) 257 3,868,540 32,629,536 11.9% MUSEUM 42 399,304 1,761,216 22.7% 47 285,638 1,467,978 19.5% INST ARCTICABLP RSR(INSTAAR) 196 2,225,059 10,518,555 21.8% 236 2,283,170 10,382,455 22.0% GRADUATE TEACHER PROGRAM 1 26,557 82,589 32.2% 1 31,769 102,835 30.9% CENTER/LIMB ATMOS SOUND(CLAS) 8 183,029 2,864,664 6.4% 9 164,387 2,441,012 6.7% COOP INSTRESCH ENV SCICIRES) 400 9,180,578 60,042,334 15,336 41,398,491 42,625,303 11 15.8% LAB ATMOS & SPACE PHYSICS(LASP) 195 21,355,056 73,331,669 29.1% 195 19,137,109 86,209,409 28.9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4.205,578 14.4% 34 399,838 5,776,968 16.3% INSTITUTE BEHAV SCIENCE(IRS) 96 1,155,532 7,628,754 15.1% 96 1,725,222 9,067,813 19.0% INST FOR BEHAV GENETICS(IRG) 125 3,502,827 13,347,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,096,602 25.6% ASSOC VC UNDERGRAD EDUCATION 5 0 3,352,21 0,00% 6 0 0 61.896 0.0% OFFICE OF FINANCIAL AID 6 6 44,140 2,131,121 3.0% 6 25,560 2,626,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS I	DEPARTMENT		F andA				F and A			
ASSOC VC ACADEMIC & CAMPUS TECH TELECOM OPERATIONS 2 8,464 42,576 19.9% 2 12,177 67,244 18.1% ATLAS 28 399,389 2,365,919 16.9% 21 376,336 2,493,349 15.1% ASSOC VC RSRCH & DEAN GRAD SCH JITTINST FOR LAB ASTROPH, JILA) 257 3,868,540 32,529,536 11.9% 256 4,217,391 33,132,677 12.7% MUSEUM 42 399,304 1,761,216 22.7% 47 285,638 1,467,978 19.5% INST ARCTICAALP RSR(INSTAAR) 196 2,295,059 10,518,555 21.8% 236 2,283,170 10,382,455 22.0% GRADUATE TEACHER PROGRAM 1 26,557 82,589 32.2% 1 31,769 102,835 30.9% CENTERLIMB ATMOS SOUNDICLAS) 8 133,029 2,854,654 6,4% 9 164,387 2,441,012 6.7% COOP INST/RSRCH ENV SCIICIRES) 400 9,180,578 60,024,384 15.3% 419 9,849,745 62,530,371 15.8% LAB ATMOS &SPACE PHYSICS(LASP) 195 21,365,066 73,331,669 29.1% 195 119,171,019 66,209,409 28.9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 420,5578 14.4% 34 939,838 5,776,958 16.3% INSTITUTE BEHAV SCIENCE(IBS) 96 1,155,532 7,628,754 15.1% 96 1,725,222 9,067,813 19.0% INST FOR BEHAV GENETICS(IBG) 125 3,502,0827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST FOR BEHAV GENETICS(IBG) 125 3,502,0827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST FOR BEHAV GENETICS(IBG) 126 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST FOR BEHAV GENETICS(IBG) 126 3,502,827 10,006 6 0 61,896 0,0% OFFICE OF FINANCIAL AID 6 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4.746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0 0 NA 1 0 0 0,0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 17,782,783 18,5% ECONOMICS 5 5,971 66,856 8.9% 4 176,644 272,879 6.5%	ASSOC VC & DEAN CONT ED & SUMMER									
TELECOM OPERATIONS 2 8,464 42,576 19.9% 2 12,177 67,244 18.1% ATLAS 28 399,389 2,365,919 16.9% 21 376,336 2,493,349 15.1% ASSOC VC RSRCH & DEAN GRAD SCH STANDAM OF THE REPORT OF THE R	ASSOC VC & DEAN CONT ED&SUMMER	3	40	47,653	0.1%	3	0	38,456	0.0%	
ATLAS 28 399,389 2,365,919 16,9% 21 376,336 2,493,349 15,1% ASSOC VC RSRCH & DEAN GRAD SCH JINT INST FOR LAB ASTROPHJULA) 257 3,868,540 32,529,536 11,9% 256 4,217,391 33,132,677 12,7% MUSEUM 42 399,304 1,761,126 22,7% 47 285,638 1,467,978 19,5% INST ARCTIC&ALP RSR(INSTAAR) 196 2,295,059 10,518,555 21,8% 236 2,283,170 10,382,455 22,0% GRADUATE TEACHER PROGRAM 1 26,557 82,589 32,2% 1 31,769 102,835 30,9% CENTER/LIMB ATMOS SOUND(CLAS) 8 183,029 2,854,664 6.4% 9 164,387 2,441,012 6.7% COOP INST/RSRCH ENV SCICICIRES) 400 9,180,578 60,024,384 15,3% 419 9,849,745 62,530,371 15,8% LAB ATMOS & SPACE PHYSICS(LASP) 195 21,355,056 73,331,669 29,1% 419, 91,437,109 66,209,409 28,9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14,4% 34 939,838 5,776,958 16,3% INSTITUTE BEHAV SCIENCE(IGS) 96 11,555,522 7,628,754 15,1% 96 17,725,222 9,067,813 19,0% INST OR BEHAV GENETICS(IGG) 125 3,052,827 13,317,030 26,3% 115 3,403,407 13,126,715 25,9% INST OR GENETICS(IGG) 125 3,052,827 13,317,030 26,3% 115 3,403,407 13,126,715 25,9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26,9% 87 2,075,823 8,095,962 25,6% ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0,0% 6 0 0 61,896 0,0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3,0% 6 25,560 2,628,052 1,0% EIDFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 5-584 40,106 1-1.5% 2 323 8,051 4,0% CLASSICS 1 0 0 0 0 N/A 1 0 0 10,116 0,0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 66,856 8,9% 4 17,644 272,879 6,5%	ASSOC VC ACADEMIC & CAMPUS TECH									
ASSOC VC RSRCH & DEAN GRAD SCH JNT INST FOR LAB ASTROPH(JILA) 257 3,868,540 32,529,538 11.9% 256 4,217,391 33,132,677 12.7% MUSEUM 42 399,304 1,761,216 22.7% 47 285,538 1,467,978 19.5% INST ARCTIC&ALP RSR(INSTAAR) 196 2,295,059 10,518,555 21.9% 236 2,283,170 10,382,455 22.0% GRADJATE FEACHER PROGRAM 1 26,557 82,589 32.2% 1 31,769 102,835 30.9% CENTER/LIMB ATMOS SOUND(CLAS) 8 183,029 2,854,654 6.4% 9 164,387 2,441,012 6.7% COOP INST/RSRCH ENV SCI(CIRES) 400 9,180,578 60,024,384 15.3% 419 9,849,745 62,530,371 15.8% LAB ATMOS &SPACE PHYSICS(LASP) 195 21,355,056 73,331,669 29.1% 195 19,137,109 66,209,409 28.9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14.4% 34 939,838 5,776,958 16.3% INSTITUTE BEHAV SCIENCE(IBS) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE FISKE PLANETARIUM 3 5-584 40,106 1-1.5% 2 323 8.051 4.0% CLASSICS 1 0 0 0 0 NA 1 0 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1.866,004 22.5% 50 330,198 1.782,783 18.5% ECONOMICS 5 5.971 66,856 8.9% 4 17,644 272,879 6.5%	TELECOM OPERATIONS	2	8,464	42,576	19.9%	2	12,177	67,244	18.1%	
MISTINST FOR LAB ASTROPHUILA 257 3.868,540 32,529,536 11.9% 266 4,217,391 33,132,677 12.7%	ATLAS	28	399,389	2,365,919	16.9%	21	376,336	2,493,349	15.1%	
MUSEUM 42 399,304 1,761,216 22.7% 47 285,638 1,467,978 19.5% INST ARCTIC&ALP RSR(INSTAAR) 196 2,295,059 10,518,555 21.8% 236 2,283,170 10,382,455 22.0% GRADUATE TEACHER PROGRAM 1 26,557 82,589 32.2% 1 31,769 102,835 30.9% CENTER/LIMB ATMOS SOUND(CLAS) 8 183,029 2,854,654 6.4% 9 164,387 2,441,012 6.7% COOP INST/RSRCH ENV SCI(CIRES) 400 9,180,578 60,024,384 15.3% 419 9,849,745 62,530,371 15.8% LAB ATMOS &SPACE PHYSICS(LASP) 196 21,355,056 73,331,669 29.1% 195 19,137,109 66,209,409 28.9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14.4% 34 939,838 5,776,958 16.3% INSTITUTE BEHAV SCIENCE(IBS) 96 1,155,532 7,628,754 15.1% 99 1,725,222 9,067,813 19.0% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 25,560 2,628,052 1.0% DIFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES 1 0 0 0 0 0 0 0 0 N/A 1 0 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	ASSOC VC RSRCH & DEAN GRAD SCH									
INST ARCTIC&ALP RSR(INSTAAR) 196 2,295,059 10,518,555 21.8% 236 2,283,170 10,382,455 22.0%	JNT INST FOR LAB ASTROPH(JILA)	257	3,868,540	32,529,536	11.9%	256	4,217,391	33,132,677	12.7%	
GRADUATE TEACHER PROGRAM 1 26,557 82,589 32,2% 1 31,769 102,835 30,9% CENTER/LIMB ATMOS SOUND(CLAS) 8 183,029 2,854,654 6,4% 9 164,387 2,441,012 6,7% COOP INST/RSRCH ENV SCICICRES) 400 9,180,578 60,024,384 15,3% 419 9,849,745 62,530,371 15,8% LAB ATMOS &SPACE PHYSICS(LASP) 195 21,355,056 73,331,669 29,1% 195 19,137,109 66,209,409 28,9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14,4% 34 939,838 5,776,958 16,3% INSTITUTE BEHAV SCIENCE(IBS) 96 1,155,532 7,628,754 15,1% 96 1,725,222 9,067,813 19,0% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26,3% 115 3,403,407 13,126,715 25,9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26,9% 87 2,075,823 8,095,962 25,6% ASSOC VC UNDERGRAD EDUCATION ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0,0% 6 0 6,896 0,0% OFFICE OF FINANCIAL AID 6 6,4140 2,131,121 3,0% 6 25,560 2,628,052 1,0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4,0% CLASSICS 1 0 0 0 0 N/A ENGLISH 0 0 0 1 0 N/A ENGLISH 0 0 0 1 0 N/A ENGLISH 0 0 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8,9% 4 17,644 272,879 6,5%	MUSEUM	42	399,304	1,761,216	22.7%	47	285,638	1,467,978	19.5%	
CENTER/LIMB ATMOS SOUND(CLAS) 8 183,029 2,854,654 6.4% 9 164,387 2,441,012 6.7% COOP INST/RSRCH ENV SCI(CIRES) 400 9,180,578 60,024,384 15.3% 419 9,849,745 62,530,371 15.8% LAB ATMOS &SPACE PHYSICS(LASP) 195 21,355,056 73,331,669 29.1% 195 19,137,109 66,209,409 28.9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14.4% 34 939,838 5,776,958 16.3% INSTITUTE BEHAV SCIENCE(IBS) 96 1,155,532 7,628,754 15.1% 96 1,725,222 9,067,813 19.0% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 25,560 2,628,052 1	INST ARCTIC&ALP RSR(INSTAAR)	196	2,295,059	10,518,555	21.8%	236	2,283,170	10,382,455	22.0%	
COOP INST/RSRCH ENV SCI(CIRES) 400 9,180,578 60,024,384 15.3% 419 9,849,745 62,530,371 15.8% LAB ATMOS &SPACE PHYSICS(LASP) 195 21,355,056 73,331,669 29.1% 195 19,137,109 66,209,409 28.9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14.4% 34 939,838 5,776,958 16.3% INSTITUTE BEHAV SCIENCE(IBS) 96 1,155,532 7,628,754 15.1% 96 1,725,222 9,067,813 19.0% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 5-584 40,106 1-1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0 0 N/A 1 0 10,116 0.0% CLASSICS 1 1 0 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	GRADUATE TEACHER PROGRAM	1	26,557	82,589	32.2%	1	31,769	102,835	30.9%	
LAB ATMOS &SPACE PHYSICS(LASP) 195 21,355,056 73,331,669 29.1% 195 19,137,109 66,209,409 28.9% ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14.4% 34 939,838 5,776,958 16.3% INSTITUTE BEHAV SCIENCE(IBS) 96 1,155,532 7,628,754 15.1% 96 1,725,222 9,067,813 19.0% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	CENTER/LIMB ATMOS SOUND(CLAS)	8	183,029	2,854,654	6.4%	9	164,387	2,441,012	6.7%	
ASSOC VC RSRCH & DEAN GRAD SCH 18 604,446 4,205,578 14,4% 34 939,838 5,776,958 16.3% INSTITUTE BEHAV SCIENCE(IBS) 96 1,155,532 7,628,754 15.1% 96 1,725,222 9,067,813 19.0% INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 5-584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	COOP INST/RSRCH ENV SCI(CIRES)	400	9,180,578	60,024,384	15.3%	419	9,849,745	62,530,371	15.8%	
INSTITUTE BEHAV SCIENCE(IBS) 96	LAB ATMOS &SPACE PHYSICS(LASP)	195	21,355,056	73,331,669	29.1%	195	19,137,109	66,209,409	28.9%	
INST FOR BEHAV GENETICS(IBG) 125 3,502,827 13,317,030 26.3% 115 3,403,407 13,126,715 25.9% INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION S 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	ASSOC VC RSRCH & DEAN GRAD SCH	18	604,446	4,205,578	14.4%	34	939,838	5,776,958	16.3%	
INST COGNITIVE SCIENCE (ICS) 82 1,834,037 6,809,692 26.9% 87 2,075,823 8,095,962 25.6% ASSOC VC UNDERGRAD EDUCATION ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	INSTITUTE BEHAV SCIENCE(IBS)	96	1,155,532	7,628,754	15.1%	96	1,725,222	9,067,813	19.0%	
ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 5-584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	INST FOR BEHAV GENETICS(IBG)	125	3,502,827	13,317,030	26.3%	115	3,403,407	13,126,715	25.9%	
ASSOC VC UNDERGRAD EDUCATION 5 0 33,521 0.0% 6 0 61,896 0.0% OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	INST COGNITIVE SCIENCE (ICS)	82	1,834,037	6,809,692	26.9%	87	2,075,823	8,095,962	25.6%	
OFFICE OF FINANCIAL AID 6 64,140 2,131,121 3.0% 6 25,560 2,628,052 1.0% BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0.0% 0 0 N/A ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	ASSOC VC UNDERGRAD EDUCATION									
BIOFRONTIERS INSTITUTE BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	ASSOC VC UNDERGRAD EDUCATION	5	0	33,521	0.0%	6	0	61,896	0.0%	
BIOFRONTIERS INSTITUTE 4 0 4,746,717 0.0% 7 4,084 11,042,624 0.0% COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	OFFICE OF FINANCIAL AID	6	64,140	2,131,121	3.0%	6	25,560	2,628,052	1.0%	
COLLEGE OF ARTS & SCIENCES FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	BIOFRONTIERS INSTITUTE									
FISKE PLANETARIUM 3 -584 40,106 -1.5% 2 323 8,051 4.0% CLASSICS 1 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	BIOFRONTIERS INSTITUTE	4	0	4,746,717	0.0%	7	4,084	11,042,624	0.0%	
CLASSICS 1 0 0 0.0% 0 0 0 N/A ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	COLLEGE OF ARTS & SCIENCES									
ENGLISH 0 0 0 N/A 1 0 10,116 0.0% GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	FISKE PLANETARIUM	3	-584	40,106	-1.5%	2	323	8,051	4.0%	
GEOLOGICAL SCI 50 419,091 1,866,004 22.5% 50 330,198 1,782,783 18.5% ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	CLASSICS	1	0	0	0.0%	0	0	0	N/A	
ECONOMICS 5 5,971 66,856 8.9% 4 17,644 272,879 6.5%	ENGLISH	0	0	0	N/A	1	0	10,116	0.0%	
	GEOLOGICAL SCI	50	419,091	1,866,004	22.5%	50	330,198	1,782,783	18.5%	
ECOLOGY & EVOLUTIONARY BIOLOGY 76 395,813 1,791,784 22.1% 67 501,878 2,162,366 23.2%	ECONOMICS	5	5,971	66,856	8.9%	4	17,644	272,879	6.5%	
	ECOLOGY & EVOLUTIONARY BIOLOGY	76	395,813	1,791,784	22.1%	67	501,878	2,162,366	23.2%	



Month of: JUNE

PRIOR FY

CURRENT FY

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PARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
EAST ASIAN LANG & LITERATURES	2	4,721	19,741	23.9%	2	19,564	100,753	19.4%	
COLORADO SHAKESPEARE FESTIVAL	4	0	34,285	0.0%	2	0	7,500	0.0%	
COLORADO EUROPEAN UNION CENTER	16	11,487	175,587	6.5%	23	13,242	214,407	6.2%	
CNTR FOR INT PLASMA STUD(CIPS)	26	582,392	1,805,600	32.3%	23	631,735	1,892,634	33.4%	
CHEMISTRY	226	4,711,103	18,924,649	24.9%	245	4,005,829	16,736,287	23.9%	
CENTER FOR ASIAN STUDIES	12	74,838	1,223,536	6.1%	16	15,759	679,503	2.3%	
CENTER FOR AMERICAN WEST	1	0	15,910	0.0%	1	5,072	55,787	9.1%	
CARTSS	17	110,754	741,884	14.9%	19	157,513	665,150	23.7%	
ATMOS & OCEAN SCI	25	347,415	1,185,114	29.3%	22	345,309	1,079,985	32.0%	
APS-ASTRO&PLANET SCIENCES	2	0	24,433	0.0%	1	0	-4,286	0.0%	
APPLIED MATHEMATICS	42	761,864	2,729,996	27.9%	43	675,744	2,335,137	28.9%	
NTHROPOLOGY	7	25,295	199,939	12.7%	16	22,026	136,396	16.1%	
NDERSON LANGUAGE TECH CENTER	0	0	0	N/A	1	1,853	8,980	20.6%	
NTR/ASTRO &SPACE ASTRON(CASA)	146	2,519,930	9,711,274	25.9%	156	2,728,656	10,684,905	25.5%	
HYSICS	145	2,299,747	10,313,750	22.3%	139	2,250,727	10,371,180	21.7%	
HEATRE & DANCE	1	0	51,499	0.0%	1	0	3,240	0.0%	
PANISH & PORTUGUESE	0	0	0	N/A	2	0	65,583	0.0%	
OCIOLOGY	1	0	1,287	0.0%	2	0	6,346	0.0%	
LHS-SPEECH, LANG&HEAR SCI	25	260,545	1,493,242	17.4%	27	194,781	1,406,687	13.8%	
ERVICE LEARNING	3	0	127	0.0%	3	0	18,089	0.0%	
ELIGIOUS STUDIES	1	0	0	0.0%	0	0	0	N/A	
PSYCHOLOGY	118	2,299,432	8,591,686	26.8%	103	2,735,653	9,735,471	28.1%	
EOGRAPHY	24	119,435	717,460	16.6%	24	125,037	677,296	18.5%	
OLITICAL SCIENCE	3	82	18,183	0.5%	2	652	34,814	1.9%	
ISTORY	6	0	112,131	0.0%	7	5,301	95,642	5.5%	
HILOSOPHY	1	0	50,400	0.0%	0	0	0	N/A	
EACE & CONFLICT STUDIES	1	0	17,700	0.0%	1	0	32,300	0.0%	
NTEGRATIVE PHYSIOLOGY	64	1,543,658	5,769,848	26.8%	56	1,724,734	5,601,161	30.8%	
1CDB	155	3,995,115	14,641,801	27.3%	145	3,677,975	13,983,930	26.3%	
MATHEMATICS	15	79,741	307,615	25.9%	18	105,954	351,617	30.1%	



INTERNATIONAL EDUC

Month of: JUNE

3

1,377

18,003

7.6%

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		F	RIOR FY						
DEPARTMENT	# of	E am d A	Total	F and A	# of		Total	F and A	
	Projects	F andA	Expenditures	Percent	Projects	F and A	Expenditure	Percent	
LINGUISTICS	7	-8,481	19,371	-43.8%	6	0	25,737	0.0%	
COLLEGE OF ENG & APPLIED SCIENCE									
ELECTRICAL & COMPUTER ENGIN	147	1,983,328	8,431,389	23.5%	168	2,529,200	10,745,985	23.5%	
CIVIL ENV &ARCHITECTURAL ENGIN	196	1,946,129	8,113,514	24.0%	210	2,013,247	8,279,194	24.3%	
COMPUTER SCIENCE	64	983,792	4,597,448	21.4%	77	1,166,514	7,994,514	14.6%	
ENGIN DEAN	44	96,109	1,590,147	6.0%	44	120,024	1,944,628	6.2%	
CHEMICAL ENGINEERING	196	2,530,096	12,752,631	19.8%	193	2,548,651	11,034,872	23.1%	
AEROSPACE SCIENCES	181	3,273,722	12,043,003	27.2%	209	3,424,640	12,695,671	27.0%	
COLLEGE OF ENG & APPLIED SCI	2	1,910	31,590	6.0%	2	-51	2,504	-2.0%	
MECHANICAL ENGINEERING	208	2,323,370	9,691,665	24.0%	214	2,346,903	9,632,600	24.4%	
DIVERSITY & EQUITY									
VC FOR ODECE	3	24,424	581,517	4.2%	3	24,927	512,879	4.9%	
LIBRARIES									
LIBRARIES	11	4,627	33,026	14.0%	12	3,433	24,093	14.2%	
SCHOOL OF BUSINESS									
LEEDS SCHOOL OF BUSINESS	11	266,643	3,439,014	7.8%	16	247,705	2,877,615	8.6%	
SCHOOL OF EDUCATION									
BUENO	24	380,167	3,851,808	9.9%	32	411,661	3,853,178	10.7%	
SCHOOL OF EDUCATION	36	356,317	2,494,204	14.3%	38	312,962	2,500,716	12.5%	
SCHOOL OF JOURNALISM & MASS COMM									
SCHOOL OF JOURNALISM &MASS COM	3	15,693	172,628	9.1%	2	9,512	104,618	9.1%	
SCHOOL OF LAW									
NATL RESOURCES LAW CTR	2	19,365	131,365	14.7%	2	36,141	131,470	27.5%	
SCHOOL OF LAW	14	72,555	1,057,391	6.9%	16	4,076	613,169	0.7%	
VICE CHANC FOR STUDENT AFFAIRS									
SOFO - STUDENT FINANCE OFFICE	1	2,226	14,945	14.9%	1	392	19,992	2.0%	
WARDENBERG HEALTH CENTER	1	0	660	0.0%	0	0	0	N/A	

2

1,112

20,397

5.5%



Month of: JUNE

PRIOR FY

CURRENT FY

DEPARTMENT	# of Project	ts FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent		
SASC-STUDENT ACADEMIC SVC CTR	4	10,297	537,787	1.9%	2	37,912	626,596	6.1%		
REC CENTER	0	0	0	N/A	1	2,505	27,551	9.1%		
COUNSELING SERVICES	0	0	0	N/A	1	1	11	4.7%		
CAREER SERVICES	3	1,409,540	7,179,313	19.6%	3	1,879,154	9,491,213	19.8%		
VICE CHANCELLOR FOR ADMIN										
ADMINISTRATION	1	0	40,080	0.0%	0	0	0	N/A		
Grand Total	3,854	81,138,046	381,897,091	21.25%	4,018	81,945,431	393,037,696	20.8%		