



University of Colorado
Boulder

Expenditures by Sponsor

Fiscal Year: 2013

Month of: SEPTEMBER

Sponsor Type	Prior FY 2012		Current FY 2013			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	9,996	0.0%	0	19,962	0.0%	99.7%
CSS	0	0.0%	2,479	3,556	0.0%	--
DHS	0	0.0%	53,776	131,440	0.1%	--
DOC	17,080,933	16.5%	4,418,249	13,569,125	14.6%	-20.6%
DOD	3,554,748	3.4%	1,080,734	4,108,671	4.4%	15.6%
DOE	3,481,807	3.4%	1,122,546	3,975,367	4.3%	14.2%
DOI	631,500	0.6%	205,764	837,181	0.9%	32.6%
DOJ	173,313	0.2%	47,192	165,538	0.2%	-4.5%
DOT	184,752	0.2%	118,597	176,771	0.2%	-4.3%
ED	1,275,072	1.2%	413,170	1,107,999	1.2%	-13.1%
EPA	157,740	0.2%	39,065	170,839	0.2%	8.3%
FCC	39,379	0.0%	0	0	0.0%	--
HHS	17,234,033	16.6%	2,832,565	10,721,989	11.6%	-37.8%
NASA	21,182,874	20.5%	6,054,040	18,384,936	19.8%	-13.2%
NAVY	10,047	0.0%	14,164	62,745	0.1%	524.5%
NEA	29	0.0%	516	516	0.0%	1693.6%
NFAH	84,722	0.1%	7,140	9,803	0.0%	-88.4%
NSF	19,416,207	18.7%	5,014,475	18,106,575	19.5%	-6.7%
OF	246,337	0.2%	68,611	289,838	0.3%	17.7%
USDA	222,875	0.2%	63,463	233,275	0.3%	4.7%
VA	19,185	0.0%	24,627	56,023	0.1%	192.0%
Subtotal FEDERAL	85,005,550	82.09%	21,581,173	72,132,149	77.84%	-15.1%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	1,040,887	1.0%	383,261	1,232,752	1.3%	18.4%
LOCAL GOVT IN CO/FED SUB-RECIP	155,782	0.2%	81,933	222,541	0.2%	42.9%
OTHR GOVT OUTSIDE CO/FED SUB-R	1,079,834	1.0%	269,930	947,793	1.0%	-12.2%
PRIV NON PROFIT HOSPS FED SUB	37,645	0.0%	14,477	59,586	0.1%	58.3%
PRIVATE FED SUB-RECIP	3,299,653	3.2%	946,864	3,212,716	3.5%	-2.6%
PRIVATE NON PROFITS FED SUB	226,243	0.2%	113,509	459,237	0.5%	103.0%
PRIVATE UNIVERSITIES FED SUB-R	1,876,626	1.8%	522,580	1,876,352	2.0%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	2,502,617	2.4%	770,401	3,164,160	3.4%	26.4%
STATE OF CO - FED SUB-RECIP	58,964	0.1%	-15,275	-3,372	0.0%	-105.7%
STATE OF CO UNIV FED SUB-RECIP	726,597	0.7%	299,545	874,343	0.9%	20.3%
Subtotal FEDERAL FLOW-THRU	11,004,848	10.63%	3,387,224	12,046,109	13.00%	9.5%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	2,498,319	2.4%	865,355	2,751,675	3.0%	10.1%
INTERNATIONAL	279,860	0.3%	181,182	652,226	0.7%	133.1%
LOCAL GOV'T WITHIN COLORADO	13,515	0.0%	12,937	26,592	0.0%	96.8%
OTHER GOV'T OUTSIDE COLORADO	212,474	0.2%	24,252	115,917	0.1%	-45.4%
PRIVATE	3,241,330	3.1%	1,095,018	3,299,409	3.6%	1.8%
PRIVATE NON PROFITS	320,063	0.3%	52,714	397,814	0.4%	24.3%

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PRIVATE UNIVERSITIES	373,278	0.4%	159,923	349,810	0.4%	-6.3%
PUBLIC UNIVERSITIES	61,017	0.1%	30,353	105,074	0.1%	72.2%
STATE OF COLORADO	222,942	0.2%	135,462	505,707	0.5%	126.8%
STATE OF COLORADO UNIVERSITIES	320,729	0.3%	98,838	287,156	0.3%	-10.5%
Subtotal OTHER	7,543,526	7.28%	2,656,035	8,491,379	9.16%	12.6%
GRAND TOTAL	103,553,924	100.00%	27,624,431	92,669,637	100.00%	-10.5%