



# UNIVERSITY OF COLORADO AT BOULDER

## EXPENDITURES BY DEPARTMENT

THROUGH December 31, 2006

Accounting Period: 6

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
<b>ATHLETICS</b>	0	-9,948	-30,458	N/A	0	0	0	0.0%	-100.0%
<b>ASSOC VC UNDERGRAD EDUCATION</b>	6	0	564,543	0.0%	6	0	471,638	0.0%	-16.5%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	24	83,144	1,911,380	5.7%	25	129,827	1,464,161	6.8%	-23.4%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>	0	0	0	0.0%	0	4,489	13,650	N/A	0.0%
ASSOC VC RSRCH & DEAN GRAD SCH	9	128,884	1,270,610	13.7%	15	138,849	939,095	10.9%	-26.1%
CENTER/LIMB ATMOS SOUND (CLAS)	14	167,849	1,436,720	12.5%	11	117,273	1,340,376	8.2%	-6.7%
COOP INST RSRCH ENV SCI (CIRES)	241	3,174,971	20,759,511	14.4%	263	3,414,856	21,980,450	16.4%	5.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	132	513,601	2,570,775	19.2%	121	594,673	2,674,012	23.1%	4.0%
INST FOR BEHAV GENETICS (IBG)	81	1,411,091	5,406,743	26.6%	83	1,413,985	5,311,200	26.2%	-1.8%
INST FOR BEHAV SCIENCE (IBS)	67	491,429	2,719,181	15.3%	75	727,162	3,214,908	26.7%	18.2%
INST FOR COGNITIVE SCIENCE (ICS)	34	473,153	1,822,111	10.9%	39	1,077,764	4,322,491	59.1%	137.2%
JOINT INST FOR LAB ASTROPH (JILA)	224	1,660,187	10,405,446	15.5%	216	1,709,451	10,703,389	16.4%	2.9%
LAB ATMOS & SPACE PHYSICS (LASP)	148	4,772,222	20,128,020	26.0%	136	4,722,757	18,390,036	23.5%	-8.6%
MUSEUM	27	68,735	348,311	19.7%	21	87,241	348,923	25.0%	0.2%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>	2	0	12,089	0.0%	1	0	1,934	0.0%	-84.0%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>	0	0	0	0.0%	0	0	5,203	N/A	0.0%
A&S PERSONNEL	0	0	0	0.0%	1	0	60	N/A	0.0%
ANTHROPOLOGY	13	12,687	109,155	7.5%	16	22,367	169,819	20.5%	55.6%
APPLIED MATHEMATICS	30	240,805	934,652	34.0%	28	209,844	708,982	22.5%	-24.1%
ASTRO & PLANET SCIENCES (APS)	6	23,835	107,742	-40.5%	4	-24,445	-58,788	-22.7%	-154.6%
CARTSS	8	6,124	99,333	5.4%	9	20,894	112,558	21.0%	13.3%
CENTER FOR AMERICAN WEST	2	0	17,554	0.0%	2	0	35,634	0.0%	103.0%
CENTER FOR ASIAN STUDIES	8	40,237	443,132	5.6%	10	56,250	712,574	12.7%	60.8%
CENTER FOR INT PLASMA STUD (CIPS)	25	245,196	806,051	33.6%	22	240,030	730,586	29.8%	-9.4%
CHEMISTRY	139	1,379,049	8,779,137	26.0%	139	1,402,635	5,313,129	16.0%	-39.5%
CLASSICS	0	0	0	0.0%	2	0	30,713	N/A	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	127	601,699	2,254,612	19.5%	115	887,546	3,089,981	39.4%	37.1%
COLORADO SHAKESPEARE FESTIVAL	1	0	16,199	N/A	0	0	0	0.0%	-100.0%
COMMUNICATION	1	5,006	15,222	28.5%	1	5,775	17,561	37.9%	15.4%

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DEPT OF ART AND ART HISTORY	1	0	0	0.0%	1	0	0	0.0%	1700.0%
EAST ASIAN LANG & LITERATURES	4	0	91,731	0.0%	3	0	76,694	0.0%	-16.4%
ECOLOGY & EVOLUTIONARY BIOLOGY	44	254,016	1,145,667	29.4%	37	222,258	864,504	19.4%	-24.5%
ECONOMICS	7	4,728	101,167	4.4%	7	5,055	108,643	5.0%	7.4%
ENGLISH	2	0	-20,948	N/A	0	0	0	0.0%	-100.0%
FISKE PLANETARIUM	2	0	6,539	0.0%	1	0	-290	0.0%	-104.4%
GEOGRAPHY	19	52,955	267,759	20.1%	18	60,277	263,596	22.5%	-1.6%
GEOLOGICAL SCI	35	112,073	599,828	22.6%	32	122,866	496,733	20.5%	-17.2%
HISTORY	6	0	23,866	0.0%	6	0	-11,043	0.0%	-146.3%
INTEGRATIVE PHYSIOLOGY	50	698,188	2,507,179	33.8%	46	559,839	2,067,792	22.3%	-17.5%
LINGUISTICS	4	19,341	78,957	50.8%	3	11,484	38,099	14.5%	-51.7%
MATHEMATICS	6	17,393	59,497	56.8%	3	10,077	30,641	16.9%	-48.5%
MCDB	121	1,497,161	6,465,612	23.3%	129	1,668,596	6,416,384	25.8%	-0.8%
MINORITY A&S PROGRAM (MA&SP)	1	0	26,768	0.0%	1	0	19,000	0.0%	-29.0%
PAOS-PGMS, ATMOS & OCEAN SCI	14	6,555	188,014	2.3%	13	90,554	280,723	48.2%	49.3%
PHILOSOPHY	1	0	21,973	N/A	0	0	0	0.0%	-100.0%
PHYSICS	100	987,392	3,974,122	27.8%	93	939,320	3,555,138	23.6%	-10.5%
POLITICAL SCIENCE	6	3,716	52,265	8.8%	7	5,265	42,030	10.1%	-19.6%
PSYCHOLOGY	83	1,167,861	4,183,976	24.8%	82	1,312,190	4,707,013	31.4%	12.5%
SERVICE LEARNING	1	0	1,593	0.0%	1	0	20	0.0%	-98.8%
SLHS-SPEECH, LANG & HEAR SCI	35	110,402	1,038,513	16.0%	30	63,606	690,100	6.1%	-33.5%
SPANISH & PORTUGUESE	0	0	0	0.0%	1	1,209	3,677	N/A	0.0%
<b>SCHOOL OF BUSINESS</b>									
	7	75,748	1,025,556	6.0%	9	91,807	1,259,421	9.0%	22.8%
<b>SCHOOL OF EDUCATION</b>									
	43	166,229	1,849,866	10.9%	47	171,451	1,530,620	9.3%	-17.3%
<b>COLLEGE OF ENG &amp; APPLIED SCI</b>									
AEROSPACE SCIENCES	160	1,215,994	5,335,323	23.5%	128	1,196,208	5,170,117	22.4%	-3.1%
CHEMICAL ENGINEERING	125	720,296	3,437,965	21.6%	120	645,297	3,336,986	18.8%	-2.9%
CIVIL ENV & ARCHITECTURAL ENGIN	93	560,689	2,004,470	29.9%	79	465,184	1,873,333	23.2%	-6.5%
COLLEGE OF ENG & APPLIED SCI	2	1,254	7,676	20.3%	1	1,030	6,182	13.4%	-19.5%
COMPUTER SCIENCE	75	567,062	2,563,112	554.0%	68	74,710	-102,360	2.9%	-104.0%
ELECTRICAL & COMPUTER ENGIN	81	482,676	2,262,091	22.4%	86	549,958	2,151,374	24.3%	-4.9%
ENGIN DEAN	25	61,101	744,724	10.5%	24	62,773	584,140	8.4%	-21.6%
MECHANICAL ENGINEERING	63	306,375	1,550,177	15.0%	76	506,983	2,037,310	32.7%	31.4%
<b>SCHOOL OF JOURNALISM &amp; MASS COMM</b>									
	4	8,752	98,924	4.5%	4	12,162	195,025	12.3%	97.1%
<b>SCHOOL OF LAW</b>									
	1	8,925	29,100	16.6%	1	6,382	53,869	21.9%	85.1%

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LIBRARIES	6	3,261	28,313	6.6%	9	6,073	49,259	21.4%	74.0%
VICE CHANC FOR STUDENT AFFAIRS	12	202,659	1,405,142	14.6%	11	184,809	1,386,248	13.2%	-1.3%
VICE CHANCELLOR FOR ADMIN	4	0	18,592	0.0%	1	0	14	0.0%	-99.9%
PLANNING, BUDGET & ANALYSIS	0	0	0	0.0%	0	0	38,960	N/A	0.0%
	<b>2,612</b>	<b>24,802,757</b>	<b>126,082,881</b>	<b>19.7%</b>	<b>2,539</b>	<b>26,006,650</b>	<b>121,264,227</b>	<b>21.4%</b>	<b>-3.8%</b>