



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY SPONSOR TYPE

THROUGH September 30, 2007

| Sponsor Type | Prior FY | | Current FY | | | Percent \$ Change |
|--------------------------------|-------------------------|------------|---------------|-------------------------|------------|-------------------|
| | Cumulative Expenditures | % of Total | Current Month | Cumulative Expenditures | % of Total | |
| FEDERAL | | | | | | |
| DOC | 8,311,337 | 12.8% | 2,776,244 | 8,298,242 | 13.2% | 0.0% |
| DOD | 3,522,710 | 5.4% | 720,167 | 2,553,360 | 4.1% | 0.0% |
| DOE | 1,986,435 | 3.1% | 491,872 | 2,249,743 | 3.6% | 0.0% |
| DOI | 448,502 | 0.7% | 94,407 | 482,347 | 0.8% | 0.0% |
| DOJ | 189,878 | 0.3% | 78,295 | 264,184 | 0.4% | 0.0% |
| DOS | 33,748 | 0.1% | 0 | 0 | 0.0% | 0.0% |
| DOT | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| ED | 2,144,271 | 3.3% | 677,732 | 1,724,578 | 2.7% | 0.0% |
| EPA | 191,291 | 0.3% | 20,391 | 117,817 | 0.2% | 0.0% |
| HHS | 10,519,925 | 16.2% | 2,874,957 | 10,603,063 | 16.8% | 0.0% |
| NASA | 11,513,629 | 17.8% | 3,384,820 | 10,645,124 | 16.9% | 0.0% |
| NFAH | 4,535 | 0.0% | 11,106 | 21,676 | 0.0% | 0.0% |
| NSF | 11,875,440 | 18.3% | 3,095,483 | 11,514,949 | 18.3% | 0.0% |
| OF | 42,903 | 0.1% | 51,641 | 123,709 | 0.2% | 0.0% |
| SBA | 682 | 0.0% | -20 | 0 | 0.0% | 0.0% |
| USDA | 23,835 | 0.0% | 12,975 | 39,530 | 0.1% | 0.0% |
| Subtotal FEDERAL | 50,809,120 | | 14,290,071 | 48,638,322 | | -4.3% |
| FEDERAL FLOW-THRU | | | | | | |
| ASSN/FOUNDATIONS - FED SUB-RCP | 903,718 | 1.4% | 198,072 | 655,587 | 1.0% | 0.0% |
| LOCAL GOVT IN CO/FED SUB-RECIP | 22,312 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| OTHR GOVT OUTSIDE CO/FED SUB-R | 1,004,656 | 1.6% | 220,120 | 766,793 | 1.2% | 0.0% |
| PRIVATE FED SUB-RECIP | 2,477,397 | 3.8% | 734,701 | 2,548,244 | 4.0% | 0.0% |
| PRIVATE NON PROFITS FED SUB | 0 | 0.0% | 998 | -6,001 | 0.0% | 0.0% |
| PRIVATE UNIVERSITIES FED SUB-R | 2,556,268 | 3.9% | 355,475 | 1,504,961 | 2.4% | 0.0% |
| PUBLIC UNIV (NOT CO) FED SUB | 1,344,258 | 2.1% | 777,278 | 2,109,541 | 3.4% | 0.0% |
| STATE OF CO - FED SUB-RECIP | 60,741 | 0.1% | 61,157 | 106,880 | 0.2% | 0.0% |
| STATE OF CO UNIV FED SUB-RECIP | 1,705,723 | 2.6% | 368,810 | 1,469,547 | 2.3% | 0.0% |
| Subtotal FEDERAL FLOW-THRU | 10,075,074 | | 2,716,610 | 9,155,553 | | -9.1% |
| OTHER | | | | | | |
| ASSOCIATIONS AND FOUNDATIONS | 1,640,959 | 2.5% | 576,856 | 2,013,222 | 3.2% | 0.0% |
| INTERNATIONAL | 74,030 | 0.1% | 64,963 | 247,547 | 0.4% | 0.0% |
| LOCAL GOV'T WITHIN COLORADO | 50,500 | 0.1% | 15,617 | 95,660 | 0.2% | 0.0% |
| OTHER GOV'T OUTSIDE COLORADO | 26,304 | 0.0% | 7,518 | 10,987 | 0.0% | 0.0% |
| PRIVATE | 1,550,677 | 2.4% | 679,875 | 2,121,408 | 3.4% | 0.0% |
| PRIVATE NON PROFIT HOSPITALS | 0 | 0.0% | 1,254 | 21,695 | 0.0% | 0.0% |
| PRIVATE NON PROFITS | 51,093 | 0.1% | 8,039 | 41,801 | 0.1% | 0.0% |
| PRIVATE UNIVERSITIES | 33,029 | 0.1% | 4,110 | 36,728 | 0.1% | 0.0% |
| PUBLIC UNIVERSITIES | 167,066 | 0.3% | 56,234 | 189,910 | 0.3% | 0.0% |
| STATE OF COLORADO | 159,042 | 0.2% | 39,725 | 231,869 | 0.4% | 0.0% |
| STATE OF COLORADO UNIVERSITIES | 167,129 | 0.3% | 18,430 | 154,518 | 0.2% | 0.0% |
| TOBACCO RSRCH FUND - ST SETTLE | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Subtotal OTHER | 3,919,828 | | 1,472,621 | 5,165,344 | | 31.8% |
| GRAND TOTAL | 64,804,022 | | 18,479,302 | 62,959,219 | | -2.8% |