

Sponsor Type	Prior FY		Current FY			Percent \$ Change
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
DOC	31,824,220	14.2%	3,369,925	33,625,132	13.8%	0.0%
DOD	9,740,327	4.4%	1,306,792	12,133,626	5.0%	0.0%
DOE	6,672,444	3.0%	659,897	7,199,159	2.9%	0.0%
DOI	1,783,464	0.8%	186,805	1,891,639	0.8%	0.0%
DOJ	859,761	0.4%	31,323	767,862	0.3%	0.0%
DOT	53,109	0.0%	10,807	113,614	0.0%	0.0%
ED	6,187,934	2.8%	625,043	5,927,465	2.4%	0.0%
EPA	307,312	0.1%	8,736	413,187	0.2%	0.0%
HHS	35,510,628	15.9%	4,182,670	39,147,024	16.0%	0.0%
NASA	41,759,488	18.7%	5,124,023	49,322,243	20.2%	0.0%
NFAH	173,891	0.1%	-9,309	73,235	0.0%	0.0%
NSF	36,748,867	16.4%	4,061,883	38,864,714	15.9%	0.0%
OF	586,770	0.3%	48,183	521,511	0.2%	0.0%
SBA	9,232	0.0%	0	6,248	0.0%	0.0%
USDA	102,077	0.0%	42,218	352,247	0.1%	0.0%
Subtotal FEDERAL	172,319,522		19,648,994	190,358,905		10.5%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	2,436,178	1.1%	197,651	1,758,279	0.7%	0.0%
LOCAL GOVT IN CO/FED SUB-RECIP	0	0.0%	0	0	0.0%	0.0%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,180,205	1.4%	459,661	2,791,038	1.1%	0.0%
PRIV NON PROFIT HOSPS FED SUB	0	0.0%	21,787	21,976	0.0%	0.0%
PRIVATE FED SUB-RECIP	7,619,369	3.4%	801,640	7,507,719	3.1%	0.0%
PRIVATE NON PROFITS FED SUB	265,135	0.1%	40,246	569,016	0.2%	0.0%
PRIVATE UNIVERSITIES FED SUB-R	6,792,123	3.0%	647,195	6,081,458	2.5%	0.0%
PUBLIC UNIV (NOT CO) FED SUB	7,631,225	3.4%	788,208	9,047,764	3.7%	0.0%
STATE OF CO - FED SUB-RECIP	466,622	0.2%	7,027	318,379	0.1%	0.0%
STATE OF CO UNIV FED SUB-RECIP	4,233,894	1.9%	437,775	3,509,065	1.4%	0.0%
Subtotal FEDERAL FLOW-THRU	32,624,752		3,401,190	31,604,693		-3.1%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	7,302,733	3.3%	1,150,689	8,635,911	3.5%	0.0%
INTERNATIONAL	1,006,068	0.4%	69,854	837,196	0.3%	0.0%
LOCAL GOV'T WITHIN COLORADO	265,100	0.1%	85	83,977	0.0%	0.0%
OTHER GOV'T OUTSIDE COLORADO	111,897	0.1%	99,651	578,491	0.2%	0.0%
PRIVATE	7,456,683	3.3%	1,277,649	8,415,110	3.4%	0.0%
PRIVATE NON PROFIT HOSPITALS	31,010	0.0%	0			0.0%
PRIVATE NON PROFITS	436,040	0.2%	161,673	852,176	0.3%	0.0%
PRIVATE UNIVERSITIES	163,098	0.1%	85,346	698,805	0.3%	0.0%
PUBLIC UNIVERSITIES	745,090	0.3%	56,342	571,239	0.2%	0.0%
STATE OF COLORADO	708,322	0.3%	132,311	1,014,962	0.4%	0.0%
STATE OF COLORADO UNIVERSITIES	456,255	0.2%	52,929	548,843	0.2%	0.0%
Subtotal OTHER	18,682,296		3,086,529	22,236,709		19.0%
GRAND TOTAL	223,626,569		26,136,714	244,200,308		9.2%