



# UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT APRIL 2009

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
<b>ASSOC VC UNDERGRAD EDUCATION</b>									
	7	0	863,036	0.0%	8	265	962,383	0.0%	11.5%
<b>ASSOC VC ACADEMIC &amp; CAMPUS TECH</b>									
ATLAS	32	267,577	1,234,637	21.7%	31	299,899	1,270,240	23.6%	2.9%
CIO ADMINISTRATION	1	14,387	158,262	9.1%	1	15,200	167,200	9.1%	5.6%
<b>ASSOC VC RSRCH &amp; DEAN GRAD SCH</b>									
ASSOC VC RSRCH & DEAN GRAD SCH	13	196,815	1,460,409	13.5%	8	105,450	1,309,584	8.1%	-10.3%
CENTER/LIMB ATMOS SOUND (CLAS)	10	212,228	2,379,941	8.9%	9	207,283	2,564,258	8.1%	7.7%
COOP INST RSRCH ENV SCI (CIRES)	329	5,858,504	38,044,906	15.4%	333	6,348,108	39,999,631	15.9%	5.1%
GRADUATE TEACHER PROGRAM	1	8,433	30,360	27.8%	2	48,251	152,255	31.7%	401.5%
INST ARCTIC & ALP RESEARH (INSTAAR)	163	1,007,838	4,309,502	23.4%	136	1,322,874	5,391,344	24.5%	25.1%
INST FOR BEHAV GENETICS (IBG)	95	2,175,274	8,319,788	26.1%	85	1,929,647	7,433,211	26.0%	-10.7%
INST FOR BEHAV SCIENCE (IBS)	91	858,421	4,670,304	18.4%	90	1,003,701	4,960,068	20.2%	6.2%
INST FOR COGNITIVE SCIENCE (ICS)	58	1,014,148	3,765,920	26.9%	96	1,165,905	4,392,418	26.5%	16.6%
JOINT INST FOR LAB ASTROPH (JILA)	203	2,520,623	15,339,952	16.4%	210	2,194,055	14,187,583	15.5%	-7.5%
LAB ATMOS & SPACE PHYSICS (LASP)	166	8,533,518	29,556,679	28.9%	192	10,176,968	35,044,816	29.0%	18.6%
MUSEUM	27	50,253	277,978	18.1%	30	49,313	449,023	11.0%	61.5%
<b>ASSOC VC &amp; DEAN CONT ED&amp;SUMMER</b>									
	2	0	4,091	0.0%	5	0	20,614	0.0%	403.8%
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
ANTHROPOLOGY	11	15,697	107,540	14.6%	17	38,991	280,953	13.9%	161.3%
APPLIED MATHEMATICS	31	378,030	1,290,330	29.3%	32	351,413	1,329,886	26.4%	3.1%
ASTRO & PLANET SCIENCES (APS)	3	0	10,347	0.0%	3	0	43,637	0.0%	321.7%
CARTSS	20	50,633	325,078	15.6%	16	45,192	297,040	15.2%	-8.6%
CENTER FOR AMERICAN WEST	4	2,735	48,219	5.7%	2	0	32,499	0.0%	-32.6%
CENTER FOR ASIAN STUDIES	15	91,606	1,280,186	7.2%	17	82,342	2,601,485	3.2%	103.2%
CENTER FOR INT PLASMA STUD (CIPS)	21	299,550	947,082	31.6%	27	404,560	1,235,216	32.8%	30.4%
CHEMISTRY	166	2,880,518	10,225,474	28.2%	188	3,378,546	12,198,311	27.7%	19.3%
CLASSICS	3	0	26,965	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	131	1,524,139	5,380,373	28.3%	156	1,865,279	7,227,359	25.8%	34.3%
COLORADO SHAKESPEARE FESTIVAL	0	0			1	0	18,750	0.0%	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	125,162	0.0%	2	0	-1,239,038	0.0%	-1089.9%
ECOLOGY & EVOLUTIONARY BIOLOGY	44	280,506	1,271,307	22.1%	45	390,391	1,499,710	26.0%	18.0%



DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	4	17,502	156,103	11.2%	5	14,892	265,576	5.6%	70.1%
LIBRARIES									
	10	24,792	147,866	16.8%	6	13,402	84,355	15.9%	-43.0%
VICE CHANC FOR STUDENT AFFAIRS									
	14	313,824	2,339,166	13.4%	11	419,372	2,752,249	15.2%	17.7%
DIVERSITY & EQUITY									
	0	0			3	8,497	119,177	7.1%	0.0%
	3,026	43,533,841	200,130,420	21.8%	3,166	48,112,091	218,063,594	22.1%	9.0%