



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT DECEMBER 2008

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0			4	12,657	121,970	10.4%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	615,043	0.0%	8	265	665,638	0.0%	8.2%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	27	153,071	595,831	25.7%	27	175,141	695,081	25.2%	16.7%
CIO ADMINISTRATION	1	8,632	94,957	9.1%	1	9,832	108,149	9.1%	13.9%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	7	124,532	738,608	16.9%	8	55,727	705,799	7.9%	-4.4%
CENTER/LIMB ATMOS SOUND (CLAS)	10	124,266	1,300,234	9.6%	9	117,246	1,081,370	10.8%	-16.8%
COOP INST RSRCH ENV SCI (CIRES)	284	3,504,043	22,663,989	15.5%	296	3,833,641	24,034,179	16.0%	6.0%
GRADUATE TEACHER PROGRAM	1	7,841	24,397	32.1%	2	30,511	90,968	33.5%	272.9%
INST ARCTIC & ALP RESEARH (INSTAAR)	143	621,313	2,638,331	23.5%	121	822,879	3,275,841	25.1%	24.2%
INST FOR BEHAV GENETICS (IBG)	89	1,419,958	5,496,061	25.8%	76	1,194,744	4,574,882	26.1%	-16.8%
INST FOR BEHAV SCIENCE (IBS)	79	536,043	2,869,806	18.7%	75	602,682	2,881,854	20.9%	0.4%
INST FOR COGNITIVE SCIENCE (ICS)	45	634,157	2,318,113	27.4%	82	754,532	2,671,493	28.2%	15.2%
JOINT INST FOR LAB ASTROPH (JILA)	192	1,535,256	8,874,768	17.3%	192	1,462,489	8,957,116	16.3%	0.9%
LAB ATMOS & SPACE PHYSICS (LASP)	150	5,113,025	17,716,989	28.9%	177	6,068,098	20,023,250	30.3%	13.0%
MUSEUM	22	29,368	152,942	19.2%	23	21,220	295,470	7.2%	93.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	1	0	628	0.0%	3	0	6,913	0.0%	1001.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	10	8,929	67,705	13.2%	15	11,114	93,791	11.9%	38.5%
APPLIED MATHEMATICS	29	252,045	822,320	30.7%	21	211,419	780,804	27.1%	-5.0%
ASTRO & PLANET SCIENCES (APS)	3	0	4,126	0.0%	2	0	33,267	0.0%	706.3%
CARTSS	18	17,440	141,730	12.3%	14	28,932	196,957	14.7%	39.0%
CENTER FOR AMERICAN WEST	4	1,622	28,566	5.7%	2	0	32,499	0.0%	13.8%
CENTER FOR ASIAN STUDIES	14	51,960	731,853	7.1%	16	47,549	692,480	6.9%	-5.4%
CENTER FOR INT PLASMA STUD (CIPS)	19	201,891	636,716	31.7%	25	240,155	729,233	32.9%	14.5%
CHEMISTRY	149	1,828,768	6,470,137	28.3%	164	2,102,323	7,234,464	29.1%	11.8%
CLASSICS	3	0	13,483	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	110	943,525	3,226,724	29.2%	138	1,255,132	4,410,917	28.5%	36.7%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	3	2,616	52,486	5.0%	4	8,293	147,564	5.6%	181.1%
LIBRARIES									
	7	17,068	97,525	17.5%	6	13,322	78,645	16.9%	-19.4%
VICE CHANC FOR STUDENT AFFAIRS									
	14	194,430	1,486,873	13.1%	9	257,065	1,701,632	15.1%	14.4%
	2,642	27,151,055	121,342,580	22.4%	2,771	30,035,569	130,987,821	22.9%	7.9%