DEPARTMENT		F	Y 2010		FY 2011				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	1,054,534	0.0%	8	0	1,338,079	0.0%	26.9%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	28	176,332	927,689	19.0%	25	194,885	874,329	22.3%	-5.8%
CIO ADMINISTRATION	2	4,552	50,073	9.1%	2	2,239	11,123	20.1%	-77.8%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	68,065	791,086	8.6%	14	229,388	1,651,959	13.9%	108.8%
CENTER/LIMB ATMOS SOUND (CLAS)	9	119,449	1,355,787	8.8%	8	92,327	1,410,358	6.5%	4.0%
COOP INST RSRCH ENV SCI (CIRES)	298	4,019,783	25,845,156	15.6%	329	4,383,508	28,463,030	15.4%	10.1%
GRADUATE TEACHER PROGRAM	1	15,568	45,797	34.0%	1	16,624	48,905	34.0%	6.8%
INST ARCTIC & ALP RESEARH (INSTAAR)	126	980,038	4,101,296	23.9%	151	1,126,198	4,907,040	23.0%	19.6%
INST FOR BEHAV GENETICS (IBG)	85	1,468,492	5,589,416	26.3%	96	1,640,104	6,463,312	25.4%	15.6%
INST FOR BEHAV SCIENCE (IBS)	73	642,759	3,055,705	21.0%	65	450,379	3,168,024	14.2%	3.7%
INST FOR COGNITIVE SCIENCE (ICS)	51	669,508	2,400,145	27.9%	59	887,681	2,851,518	31.1%	18.8%
JOINT INST FOR LAB ASTROPH (JILA)	206	1,513,005	8,584,175	17.6%	235	1,805,271	13,536,869	13.3%	57.7%
LAB ATMOS & SPACE PHYSICS (LASP)	170	8,165,169	28,378,591	28.8%	176	9,717,778	33,357,713	29.1%	17.5%
MUSEUM	23	43,795	225,327	19.4%	31	201,715	792,615	25.4%	251.8%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	924	10,183	9.1%	1	0	18,500	0.0%	81.7%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	11	21,587	144,361	15.0%	7	8,332	79,102	10.5%	-45.2%
APPLIED MATHEMATICS	32	329,840	1,203,013	27.4%	35	297,330	1,100,285	27.0%	-8.5%
ASTRO & PLANET SCIENCES (APS)	2	0	6,922	0.0%	2	0	13,998	0.0%	102.2%
CARTSS	6	34,304	205,727	16.7%	14	55,728	350,297	15.9%	70.3%
CENTER FOR AMERICAN WEST	1	0	0	0.0%	1	0	12,692	0.0%	#######
CENTER FOR ASIAN STUDIES	14	62,113	940,397	6.6%	8	46,904	736,943	6.4%	-21.6%
CENTER FOR INT PLASMA STUD (CIPS)	25	308,225	955,820	32.2%	24	282,739	846,353	33.4%	-11.5%
CHEM & MOLECULAR BIO INIT	0	0	0	N/A	2	0	954,922	0.0%	0.0%
CHEMISTRY	180	2,247,180	7,810,959	28.8%	190	2,433,989	9,242,892	26.3%	18.3%
CLASSICS	1	0	22,116	0.0%	1	0	0	0.0%	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	129	1,236,268	4,264,075	29.0%	124	1,266,259	4,697,869	27.0%	10.2%
COLORADO EUROPEAN UNION	7	6,986	106,787	6.5%	12	4,614	70,525	6.5%	-34.0%
COLORADO SHAKESPEARE FESTIVAL	0	0	0	N/A	3	0	20,996	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	40,178	0.0%	1	899	2,644	34.0%	-93.4%

FY 2010 FY 2011

DEPARTMENT									
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ECOLOGY & EVOLUTIONARY BIOLOGY	48	249,466	966,646	25.8%	65	189,446	928,850	20.4%	-3.9%
ECONOMICS	7	1,354	109,317	1.2%	3	309	15,645	2.0%	-85.7%
ENGLISH	1	0	24,880	0.0%	0	0	0	N/A	-100.0%
ETHNIC STUDIES	1	0	4,693	0.0%	0	0	0	N/A	-100.0%
FISKE PLANETARIUM	2	5,878	44,850	13.1%	2	-2,237	20,275	######	-54.8%
GEOGRAPHY	13	32,917	208,659	15.8%	15	47,852	288,698	16.6%	38.4%
GEOLOGICAL SCI	43	185,457	875,435	21.2%	43	232,734	923,835	25.2%	5.5%
HISTORY	2	0	10,510	0.0%	4	0	59,589	0.0%	467.0%
INTEGRATIVE PHYSIOLOGY	59	615,602	2,221,181	27.7%	53	689,951	2,853,383	24.2%	28.5%
LINGUISTICS	7	25,841	188,550	13.7%	6	-8,471	-7,780	######	-104.1%
MATHEMATICS	10	37,043	170,443	21.7%	10	29,650	140,437	21.1%	-17.6%
MCDB	133	1,934,375	7,291,681	26.5%	129	1,981,861	7,282,673	27.2%	-0.1%
PAOS-PGMS, ATMOS & OCEAN SCI	19	97,702	351,784	27.8%	23	154,770	496,044	31.2%	41.0%
PHILOSOPHY	0	0	0	N/A	1	0	27,865	0.0%	0.0%
PHYSICS	115	945,136	4,355,361	21.7%	110	1,145,412	4,924,461	23.3%	13.1%
POLITICAL SCIENCE	8	-1,270	-46,738	2.7%	1	2	3,405	0.1%	-107.3%
PSYCHOLOGY	101	1,160,959	4,664,645	24.9%	100	1,035,696	3,792,813	27.3%	-18.7%
RELIGIOUS STUDIES	1	0	24,880	0.0%	1	0	0	0.0%	-100.0%
SERVICE LEARNING	3	0	498	0.0%	2	0	56	0.0%	-88.8%
SLHS-SPEECH, LANG & HEAR SCI	17	126,257	649,806	19.4%	18	118,953	639,213	18.6%	-1.6%
SOCIOLOGY	1	0	945	0.0%	1	0	1,287	0.0%	36.1%
THEATRE & DANCE	0	0	0	N/A	1	0	13,792	0.0%	0.0%
SCHOOL OF BUSINESS									
	3	107,595	1,204,326	8.9%	8	132,848	1,384,536	9.6%	15.0%
SCHOOL OF EDUCATION	50	057.475	0.550.400	40.40/	40	000 007	0.454.074	40.00/	0.00/
	52	257,175	2,550,128	10.1%	49	293,907	2,451,071	12.0%	-3.9%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	144	1,580,321	5,381,496	29.4%	148	1,723,307	6,065,151	28.4%	12.7%
CHEMICAL ENGINEERING	181	944,672	5,843,888	16.2%	177	1,228,774	5,815,081	21.1%	-0.5%
CIVIL ENV & ARCHITECTURAL ENGIN	134	659,429	2,806,675	23.5%	155	946,752	3,761,141	25.2%	34.0%
COLLEGE OF ENG & APPLIED SCI	4	265	1,588	16.7%	1	704	6,126	11.5%	285.8%
COMPUTER SCIENCE	47	310,273	1,380,783	22.5%	53	471,814	2,021,804	23.3%	46.4%
ELECTRICAL & COMPUTER ENGIN	105	847,208	4,015,443	21.1%	113	904,229	3,759,663	24.1%	-6.4%
ENGIN DEAN	23	69,390	756,355	9.2%	30	55,741	788,099	7.1%	4.2%
MECHANICAL ENGINEERING	118	862,206	4,118,138	20.9%	131	1,066,246	3,919,550	27.2%	-4.8%
COLLEGE OF MUSIC	_				_	_			
	2	444	7,928	5.6%	0	0	0	N/A	-100.0%

FY 2010 FY 2011

DEPARTMENT	# of Projec	ts FandA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	2	10,855	119,402	9.1%	3	6,599	72,591	9.1%	-39.2%
SCHOOL OF LAW									
	5	22,331	379,439	5.9%	9	46,030	580,191	7.9%	52.9%
LIBRARIES									
	7	3,809	29,333	13.0%	9	3,270	21,983	14.9%	-25.1%
VICE CHANC FOR STUDENT AFFAIRS									
	9	380,892	2,142,358	17.8%	8	643,621	3,506,246	18.4%	63.7%
DIVERSITY & EQUITY									
	3	10,955	245,104	4.5%	3	12,481	273,704	4.6%	11.7%
	2,929	33,618,484	151,215,725	22.2%	3,110	38,297,144	173,854,368	22.0%	15.0%