DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	7	0	863,036	0.0%	8	265	962,383	0.0%	11.5%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	32	267,577	1,234,637	21.7%	31	299,899	1,270,240	23.6%	2.9%
CIO ADMINISTRATION	1	14,387	158,262	9.1%	1	15,200	167,200	9.1%	5.6%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	13	196,815	1,460,409	13.5%	8	105,450	1,309,584	8.1%	-10.3%
CENTER/LIMB ATMOS SOUND (CLAS)	10	212,228	2,379,941	8.9%	9	207,283	2,564,258	8.1%	7.7%
COOP INST RSRCH ENV SCI (CIRES)	329	5,858,504	38,044,906	15.4%	333	6,348,108	39,999,631	15.9%	5.1%
GRADUATE TEACHER PROGRAM	1	8,433	30,360	27.8%	2	48,251	152,255	31.7%	401.5%
INST ARCTIC & ALP RESEARH (INSTAAR)	163	1,007,838	4,309,502	23.4%	136	1,322,874	5,391,344	24.5%	25.1%
INST FOR BEHAV GENETICS (IBG)	95	2,175,274	8,319,788	26.1%	85	1,929,647	7,433,211	26.0%	-10.7%
INST FOR BEHAV SCIENCE (IBS)	91	858,421	4,670,304	18.4%	90	1,003,701	4,960,068	20.2%	6.2%
INST FOR COGNITIVE SCIENCE (ICS)	58	1,014,148	3,765,920	26.9%	96	1,165,905	4,392,418	26.5%	16.6%
JOINT INST FOR LAB ASTROPH (JILA)	203	2,520,623	15,339,952	16.4%	210	2,194,055	14,187,583	15.5%	-7.5%
LAB ATMOS & SPACE PHYSICS (LASP)	166	8,533,518	29,556,679	28.9%	192	10,176,968	35,044,816	29.0%	18.6%
MUSEUM	27	50,253	277,978	18.1%	30	49,313	449,023	11.0%	61.5%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	4,091	0.0%	5	0	20,614	0.0%	403.8%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	11	15,697	107,540	14.6%	17	38,991	280,953	13.9%	161.3%
APPLIED MATHEMATICS	31	378,030	1,290,330	29.3%	32	351,413	1,329,886	26.4%	3.1%
ASTRO & PLANET SCIENCES (APS)	3	0	10,347	0.0%	3	0	43,637	0.0%	321.7%
CARTSS	20	50,633	325,078	15.6%	16	45,192	297,040	15.2%	-8.6%
CENTER FOR AMERICAN WEST	4	2,735	48,219	5.7%	2	0	32,499	0.0%	-32.6%
CENTER FOR ASIAN STUDIES	15	91,606	1,280,186	7.2%	17	82,342	2,601,485	3.2%	103.2%
CENTER FOR INT PLASMA STUD (CIPS)	21	299,550	947,082	31.6%	27	404,560	1,235,216	32.8%	30.4%
CHEMISTRY	166	2,880,518	10,225,474	28.2%	188	3,378,546	12,198,311	27.7%	19.3%
CLASSICS	3	0	26,965	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	131	1,524,139	5,380,373	28.3%	156	1,865,279	7,227,359	25.8%	34.3%
COLORADO SHAKESPEARE FESTIVAL	0	0			1	0	18,750	0.0%	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%
EAST ASIAN LANG & LITERATURES	1	0	125,162	0.0%	2	0	-1,239,038	0.0%	-1089.9%
ECOLOGY & EVOLUTIONARY BIOLOGY	44	280,506	1,271,307	22.1%	45	390,391	1,499,710	26.0%	18.0%

FY 2008 FY 2009

DEPARTMENT	# of		Total	F and A Percent	# of		Total	F and A	
	Projects	Projects F and A Expenditure	Expenditures		Projects	F and A	Expenditure	Percent	
ECONOMICS	10	12,218	142,792	8.6%	10	7,108	161,534	4.4%	13.1%
ENGLISH	2	0	61,129	0.0%	1	0	3,098	0.0%	-94.9%
ETHNIC STUDIES	1	0	20,784	0.0%	1	0	6,359	0.0%	-69.4%
FISKE PLANETARIUM	1	567	1,650	34.4%	1	5	16	34.4%	-99.0%
GEOGRAPHY	23	47,488	323,110	14.7%	20	52,017	344,142	15.1%	6.5%
GEOLOGICAL SCI	37	169,528	809,016	21.0%	42	220,048	1,030,952	21.3%	27.4%
HISTORY	5	0	43,324	0.0%	2	0	43,973	0.0%	1.5%
INTEGRATIVE PHYSIOLOGY	47	938,860	3,444,701	27.3%	47	972,037	3,682,979	26.4%	6.9%
LINGUISTICS	4	52,903	190,013	27.8%	5	54,742	215,785	25.4%	13.6%
MATHEMATICS	7	32,609	100,594	32.4%	8	27,674	83,582	33.1%	-16.9%
MCDB	148	2,869,317	11,141,298	25.8%	132	2,890,291	11,419,287	25.3%	2.5%
PAOS-PGMS, ATMOS & OCEAN SCI	19	185,620	601,555	30.9%	19	206,805	670,281	30.9%	11.4%
PHILOSOPHY	1	0	4,331	0.0%	0	0	0	N/A	-100.0%
PHYSICS	122	1,516,781	6,306,783	24.0%	135	1,307,624	5,688,202	23.0%	-9.8%
POLITICAL SCIENCE	12	31,480	267,296	11.8%	12	17,654	132,784	13.3%	-50.3%
PSYCHOLOGY	112	1,768,778	6,707,360	26.4%	101	1,595,714	6,362,807	25.1%	-5.1%
SERVICE LEARNING	2	0	1,754	0.0%	2	0	11,760	0.0%	570.5%
SLHS-SPEECH, LANG & HEAR SCI	27	213,104	1,022,848	20.8%	27	178,908	1,000,365	17.9%	-2.2%
SOCIOLOGY	1	0	2,596	0.0%	1	0	1,575	0.0%	-39.3%
SPANISH & PORTUGUESE	2	186	2,516	7.4%	1	-132	-1,781	7.4%	-170.8%
SCHOOL OF BUSINESS									
	10	157,750	2,076,094	7.6%	9	187,029	2,146,041	8.7%	3.4%
SCHOOL OF EDUCATION									
	63	275,681	2,966,862	9.3%	57	355,160	3,973,348	8.9%	33.9%
COLLEGE OF ENG & APPLIED SCI						0.075	70.000	44 704	0.007
AEDOODAGE GOIFNOEG	0	0	0.040.040	04.00/	2	8,975	76,908	11.7%	0.0%
AEROSPACE SCIENCES	151	1,627,161	6,616,910	24.6%	149	2,343,182	7,760,901	30.2%	17.3%
CHEMICAL ENGINEERING	143	1,276,037	6,320,596	20.2%	177	1,468,505	8,058,251	18.2%	27.5%
CIVIL ENV & ARCHITECTURAL ENGIN	96	820,111	3,340,605	24.5%	130	948,152	3,917,525	24.2%	17.3%
COLLEGE OF ENG & APPLIED SCI	2	2,028	12,815	15.8%	1	2,220	13,320	16.7%	3.9%
COMPUTER SCIENCE	59	882,125	3,149,047	28.0%	56	632,373	2,192,610	28.8%	-30.4%
ELECTRICAL & COMPUTER ENGIN	109	972,948	4,624,787	21.0%	118	1,208,848	5,283,336	22.9%	14.2%
ENGIN DEAN	22	80,397	944,508	8.5%	25	77,123	1,066,227	7.2%	12.9%
MECHANICAL ENGINEERING	109	986,085	4,637,176	21.3%	104	1,460,346	5,544,402	26.3%	19.6%
COLLEGE OF MUSIC	0	0			1	0	7,367	0.0%	0.0%
CCHOOL OF IOHDNALISM & MASS COMM	U	J			ı	O	7,507	0.070	0.070
SCHOOL OF JOURNALISM & MASS COMM	2	12,356	135,919	9.1%	2	9,885	108,738	9.1%	-20.0%
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FY 2008 FY 2009

DEPARTMENT	# of Projects	F andA	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	4	17,502	156,103	11.2%	5	14,892	265,576	5.6%	70.1%
LIBRARIES	10	24,792	147,866	16.8%	6	13,402	84,355	15.9%	-43.0%
VICE CHANC FOR STUDENT AFFAIRS	14	313,824	2,339,166	13.4%	11	419,372	2,752,249	15.2%	17.7%
DIVERSITY & EQUITY	0	0			3	8,497	119,177	7.1%	0.0%
	3,026	43,533,841	200,130,420	21.8%	3,166	48,112,091	218,063,594	22.1%	9.0%