



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT OCTOBER 2009

DEPARTMENT	FY 2009				FY 2010				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
ASSOC VC UNDERGRAD EDUCATION									
	5	0	413,515	0.0%	7	0	621,381	0.0%	50.3%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	26	109,041	374,229	29.1%	24	97,148	544,715	17.8%	45.6%
CIO ADMINISTRATION	1	6,156	67,718	9.1%	2	4,552	50,073	9.1%	-26.1%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	40,975	519,127	7.9%	9	52,070	622,359	8.4%	19.9%
CENTER/LIMB ATMOS SOUND (CLAS)	9	79,762	897,637	8.9%	9	82,548	858,391	9.6%	-4.4%
COOP INST RSRCH ENV SCI (CIRES)	269	2,575,429	16,062,996	16.0%	264	2,773,555	17,495,921	15.9%	8.9%
GRADUATE TEACHER PROGRAM	2	18,133	54,076	33.5%	1	10,955	32,228	34.0%	-40.4%
INST ARCTIC & ALP RESEARH (INSTAAR)	109	566,245	2,205,866	25.7%	112	648,721	2,639,995	24.6%	19.7%
INST FOR BEHAV GENETICS (IBG)	68	818,610	3,196,300	25.6%	73	926,215	3,631,640	25.5%	13.6%
INST FOR BEHAV SCIENCE (IBS)	66	417,096	1,876,581	22.2%	67	464,466	2,188,067	21.2%	16.6%
INST FOR COGNITIVE SCIENCE (ICS)	78	512,265	1,820,947	28.1%	48	457,825	1,648,521	27.8%	-9.5%
JOINT INST FOR LAB ASTROPH (JILA)	184	1,076,619	6,226,852	17.3%	193	1,043,182	5,792,375	18.0%	-7.0%
LAB ATMOS & SPACE PHYSICS (LASP)	168	4,045,016	13,291,631	30.4%	160	5,350,300	18,656,757	28.7%	40.4%
MUSEUM	20	12,168	206,441	5.9%	18	29,721	143,359	20.7%	-30.6%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	1,618	0.0%	2	200	2,214	9.0%	36.9%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	15	7,048	60,360	11.7%	10	20,067	138,563	14.5%	129.6%
APPLIED MATHEMATICS	20	170,793	619,608	27.6%	28	258,733	923,075	28.0%	49.0%
ASTRO & PLANET SCIENCES (APS)	2	0	16,555	0.0%	2	0	4,709	0.0%	-71.6%
CARTSS	13	18,267	137,857	13.3%	6	26,370	139,614	18.9%	1.3%
CENTER FOR AMERICAN WEST	2	0	12,072	0.0%	1	0	0	0.0%	-100.0%
CENTER FOR ASIAN STUDIES	13	30,466	434,369	7.0%	13	44,147	678,376	6.5%	56.2%
CENTER FOR INT PLASMA STUD (CIPS)	24	171,954	522,894	32.9%	25	223,136	702,388	31.8%	34.3%
CHEMISTRY	154	1,444,714	4,965,402	29.1%	172	1,582,877	5,425,071	29.2%	9.3%
CLASSICS	0	0	0	N/A	1	0	11,058	0.0%	0.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	127	846,820	3,116,886	27.2%	122	889,349	3,062,830	29.0%	-1.7%
COLORADO EUROPEAN UNION	0	0	0	N/A	7	6,511	99,526	6.5%	0.0%
DEPT OF ART AND ART HISTORY	1	0	5,036	0.0%	0	0	0	N/A	-100.0%
EAST ASIAN LANG & LITERATURES	2	0	70,518	0.0%	1	0	20,089	0.0%	-71.5%
ECOLOGY & EVOLUTIONARY BIOLOGY	37	189,767	709,971	26.7%	47	167,722	699,481	24.0%	-1.5%
ECONOMICS	6	2,876	106,604	2.7%	7	943	107,263	0.9%	0.6%

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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	6	12,788	73,989	17.3%	7	3,467	25,956	13.4%	-64.9%
VICE CHANC FOR STUDENT AFFAIRS									
	1	179,498	1,256,008	14.3%	3	244,534	1,352,799	18.1%	7.7%
DIVERSITY & EQUITY									
	1	994	13,421	7.4%	3	8,459	204,381	4.1%	1422.9%
	2,530	20,861,777	89,871,238	23.2%	2,676	23,219,227	103,652,455	22.4%	15.3%