



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH March 31, 2007

Accounting Period: 9

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
ATHLETICS	0	-9,948	-30,458	N/A	0	0	0	0.0%	-100.0%
ASSOC VC UNDERGRAD EDUCATION	7	315	887,430	0.0%	7	0	739,957	0.0%	-16.6%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	25	135,863	2,274,331	5.0%	29	201,192	2,706,885	8.8%	19.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	179,315	1,745,488	15.2%	15	188,198	1,181,546	10.8%	-32.3%
CENTER/LIMB ATMOS SOUND (CLAS)	14	221,815	2,704,479	10.3%	10	185,770	2,149,678	6.9%	-20.5%
COOP INST RSRCH ENV SCI (CIRES)	274	4,731,163	31,470,297	14.3%	294	5,120,835	33,153,857	16.3%	5.3%
GRADUATE TEACHER PROGRAM	0	0	0	0.0%	1	11,948	39,147	N/A	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	144	718,445	3,770,252	19.4%	130	821,428	3,709,927	21.8%	-1.6%
INST FOR BEHAV GENETICS (IBG)	92	2,134,742	8,359,435	27.3%	91	2,103,309	7,825,258	25.2%	-6.4%
INST FOR BEHAV SCIENCE (IBS)	77	824,815	4,460,526	15.1%	88	1,092,923	5,472,158	24.5%	22.7%
INST FOR COGNITIVE SCIENCE (ICS)	41	788,232	3,315,289	14.9%	46	1,340,542	5,295,062	40.4%	59.7%
JOINT INST FOR LAB ASTROPH (JILA)	240	2,440,676	15,478,310	15.4%	229	2,363,091	15,860,034	15.3%	2.5%
LAB ATMOS & SPACE PHYSICS (LASP)	158	7,079,049	30,490,709	24.5%	148	6,960,429	28,916,539	22.8%	-5.2%
MUSEUM	32	106,880	514,994	19.9%	25	128,586	536,924	25.0%	4.3%
ASSOC VC & DEAN CONT ED&SUMMER	2	0	21,785	0.0%	2	0	9,260	0.0%	-57.5%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	0	0	0	0.0%	1	0	60	N/A	0.0%
ANTHROPOLOGY	17	37,544	312,174	16.8%	19	32,891	223,941	10.5%	-28.3%
APPLIED MATHEMATICS	33	319,583	1,288,510	38.6%	33	224,941	827,575	17.5%	-35.8%
ASTRO & PLANET SCIENCES (APS)	7	24,445	109,555	-43.2%	4	-24,445	-56,593	-22.3%	-151.7%
CARTSS	9	9,912	137,768	5.0%	12	38,426	197,246	27.9%	43.2%
CENTER FOR AMERICAN WEST	2	0	32,827	0.0%	2	0	49,038	0.0%	49.4%
CENTER FOR ASIAN STUDIES	8	64,343	708,777	6.3%	11	78,153	1,024,907	11.0%	44.6%
CENTER FOR INT PLASMA STUD (CIPS)	25	347,173	1,129,777	35.4%	22	317,564	980,407	28.1%	-13.2%
CHEMISTRY	148	2,045,269	11,404,480	25.1%	153	2,136,542	8,153,953	18.7%	-28.5%
CLASSICS	1	0	22,248	0.0%	2	0	54,349	0.0%	144.3%
CNTR/ASTRO &SPACE ASTRON (CASA)	150	1,016,164	3,782,257	23.5%	124	1,260,694	4,325,972	33.3%	14.4%
COLORADO SHAKESPEARE FESTIVAL	1	0	16,250	0.0%	1	0	22,500	0.0%	38.5%
COMMUNICATION	1	6,251	19,008	34.9%	1	5,891	17,914	31.0%	-5.8%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	1	0	0	0.0%	1700.0%

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EAST ASIAN LANG & LITERATURES	4	0	141,965	0.0%	3	0	119,961	0.0%	-15.5%
ECOLOGY & EVOLUTIONARY BIOLOGY	47	333,005	1,590,008	26.5%	38	311,664	1,256,070	19.6%	-21.0%
ECONOMICS	7	6,487	147,218	5.5%	7	7,241	118,846	4.9%	-19.3%
ENGLISH	2	0	-20,948	N/A	0	0	0	0.0%	-100.0%
ETHNIC STUDIES	0	0	0	0.0%	1	0	5,273	N/A	0.0%
FISKE PLANETARIUM	2	0	14,211	0.0%	2	3,822	10,825	26.9%	-23.8%
FRENCH & ITALIAN	1	0	29,664	N/A	0	0	0	0.0%	-100.0%
GEOGRAPHY	20	69,894	343,809	20.5%	21	68,211	340,725	19.8%	-0.9%
GEOLOGICAL SCI	37	136,996	768,778	19.7%	33	159,523	693,991	20.8%	-9.7%
HISTORY	10	0	87,483	0.0%	6	0	-6,858	0.0%	-107.8%
INTEGRATIVE PHYSIOLOGY	51	1,019,229	3,622,107	33.7%	52	828,008	3,028,812	22.9%	-16.4%
LINGUISTICS	4	24,498	94,640	44.5%	3	17,050	55,026	18.0%	-41.9%
MATHEMATICS	6	18,017	61,416	54.8%	4	10,813	32,908	17.6%	-46.4%
MCDB	131	2,245,865	9,412,739	24.0%	136	2,353,090	9,357,311	25.0%	-0.6%
MINORITY A&S PROGRAM (MA&SP)	1	0	26,768	0.0%	1	0	19,000	0.0%	-29.0%
PAOS-PGMS, ATMOS & OCEAN SCI	15	35,059	296,254	8.0%	17	136,565	437,212	46.1%	47.6%
PHILOSOPHY	1	0	38,454	N/A	0	0	0	0.0%	-100.0%
PHYSICS	113	1,403,704	5,512,234	26.3%	106	1,384,325	5,337,694	25.1%	-3.2%
POLITICAL SCIENCE	7	9,386	113,127	18.2%	10	2,822	51,482	2.5%	-54.5%
PSYCHOLOGY	93	1,577,443	5,631,002	22.9%	92	1,876,662	6,900,760	33.3%	22.5%
SERVICE LEARNING	1	0	1,654	0.0%	2	0	29	0.0%	-98.2%
SLHS-SPEECH, LANG & HEAR SCI	37	148,933	1,513,285	14.3%	34	105,182	1,042,442	7.0%	-31.1%
SOCIOLOGY	0	0	0	N/A	0	0	0	N/A	0.0%
SPANISH & PORTUGUESE	0	0	0	0.0%	1	1,209	3,677	N/A	0.0%
SCHOOL OF BUSINESS									
	9	118,247	1,588,272	6.2%	11	144,811	1,914,851	9.1%	20.6%
SCHOOL OF EDUCATION									
	45	250,485	2,683,777	9.9%	54	271,561	2,538,939	10.1%	-5.4%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	171	1,578,315	6,976,122	22.2%	144	1,644,423	7,124,841	23.6%	2.1%
CHEMICAL ENGINEERING	142	1,041,661	5,074,677	20.5%	125	967,943	5,069,046	19.1%	-0.1%
CIVIL ENV & ARCHITECTURAL ENGIN	106	772,376	2,771,906	29.1%	89	690,995	2,657,844	24.9%	-4.1%
COLLEGE OF ENG & APPLIED SCI	4	1,513	11,125	9.0%	4	2,484	16,833	22.3%	51.3%
COMPUTER SCIENCE	80	766,213	3,452,183	83.7%	72	352,994	915,714	10.2%	-73.5%
ELECTRICAL & COMPUTER ENGIN	91	701,141	3,179,579	20.1%	100	874,802	3,494,989	27.5%	9.9%
ENGIN DEAN	29	73,121	955,500	8.7%	26	85,074	837,150	8.9%	-12.4%
MECHANICAL ENGINEERING	67	438,327	2,274,507	14.7%	87	741,607	2,980,573	32.6%	31.0%
SCHOOL OF JOURNALISM & MASS COMM									
	5	13,175	147,575	5.2%	4	16,274	252,633	11.0%	71.2%
SCHOOL OF LAW									

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	1	13,946	46,772	16.3%	1	10,131	85,337	21.7%	82.5%
LIBRARIES									
	6	3,261	32,284	3.8%	9	8,962	85,222	27.8%	164.0%
VICE CHANC FOR STUDENT AFFAIRS									
	14	292,833	2,081,244	15.7%	12	229,685	1,864,799	11.0%	-10.4%
VICE CHANCELLOR FOR ADMIN									
	4	0	27,527	0.0%	2	0	4,264	0.0%	-84.5%
PLANNING, BUDGET & ANALYSIS									
	0	0	0	0.0%	0	0	38,960	N/A	0.0%
	2,882	36,315,177	185,155,414	19.6%	2,810	37,896,844	182,104,685	20.8%	-1.6%