



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT FEBRUARY 2009

DEPARTMENT	FY 2008				FY 2009				
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
	0	0			5	15,157	156,905	9.7%	0.0%
ASSOC VC UNDERGRAD EDUCATION									
	7	0	738,518	0.0%	8	265	833,402	0.0%	12.8%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	32	208,563	972,839	21.4%	29	221,597	942,000	23.5%	-3.2%
CIO ADMINISTRATION	1	11,510	126,609	9.1%	1	12,165	133,818	9.1%	5.7%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	281,936	1,330,118	21.2%	8	81,905	921,347	8.9%	-30.7%
CENTER/LIMB ATMOS SOUND (CLAS)	10	161,633	1,781,151	9.1%	9	153,839	1,639,098	9.4%	-8.0%
COOP INST RSRCH ENV SCI (CIRES)	312	4,670,587	30,363,906	15.4%	311	5,095,529	32,102,709	15.9%	5.7%
GRADUATE TEACHER PROGRAM	1	7,677	27,508	27.9%	2	39,021	125,103	31.2%	354.8%
INST ARCTIC & ALP RESEARH (INSTAAR)	156	821,623	3,521,865	23.3%	130	1,070,561	4,338,118	24.7%	23.2%
INST FOR BEHAV GENETICS (IBG)	94	1,801,541	6,935,681	26.0%	81	1,552,669	5,804,775	26.7%	-16.3%
INST FOR BEHAV SCIENCE (IBS)	86	689,965	3,834,834	18.0%	79	820,939	3,862,239	21.3%	0.7%
INST FOR COGNITIVE SCIENCE (ICS)	53	802,300	2,989,597	26.8%	95	962,922	3,522,661	27.3%	17.8%
JOINT INST FOR LAB ASTROPH (JILA)	197	2,038,374	11,909,880	17.1%	201	1,830,156	11,723,277	15.6%	-1.6%
LAB ATMOS & SPACE PHYSICS (LASP)	157	6,723,479	23,261,205	28.9%	184	8,004,074	26,651,429	30.0%	14.6%
MUSEUM	24	42,886	228,514	18.8%	28	37,636	379,853	9.9%	66.2%
ASSOC VC & DEAN CONT ED&SUMMER									
	2	0	3,143	0.0%	5	0	13,109	0.0%	317.0%
COLLEGE OF ARTS & SCIENCES									
ANTHROPOLOGY	10	11,619	82,788	14.0%	16	14,917	134,827	11.1%	62.9%
APPLIED MATHEMATICS	30	314,829	1,072,528	29.4%	26	287,884	1,109,118	26.0%	3.4%
ASTRO & PLANET SCIENCES (APS)	3	0	4,494	0.0%	3	0	39,084	0.0%	769.6%
CARTSS	19	33,123	248,051	13.4%	14	36,084	245,171	14.7%	-1.2%
CENTER FOR AMERICAN WEST	4	2,735	48,219	5.7%	2	0	32,499	0.0%	-32.6%
CENTER FOR ASIAN STUDIES	14	71,081	1,014,182	7.0%	16	65,098	932,573	7.0%	-8.0%
CENTER FOR INT PLASMA STUD (CIPS)	19	252,355	804,728	31.4%	25	321,109	983,842	32.6%	22.3%
CHEMISTRY	161	2,368,551	8,478,391	27.9%	174	2,752,793	9,745,224	28.2%	14.9%
CLASSICS	3	0	20,224	0.0%	0	0	0	N/A	-100.0%
CNTR/ASTRO &SPACE ASTRON (CASA)	122	1,226,691	4,450,243	27.6%	151	1,514,305	5,740,768	26.4%	29.0%
COLORADO SHAKESPEARE FESTIVAL	0	0			0	0	0	N/A	0.0%
COMMUNICATION	1	4,173	12,690	32.9%	0	0	0	N/A	-100.0%
DEPT OF ART AND ART HISTORY	0	0			1	0	5,128	0.0%	0.0%

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	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent	
EAST ASIAN LANG & LITERATURES	1	0	102,386	0.0%	2	0	160,926	0.0%	57.2%
ECOLOGY & EVOLUTIONARY BIOLOGY	41	239,764	1,107,002	21.7%	42	329,571	1,255,364	26.3%	13.4%
ECONOMICS	7	10,260	80,821	12.7%	8	6,848	149,519	4.6%	85.0%
ENGLISH	2	0	47,082	0.0%	1	0	3,098	0.0%	-93.4%
ETHNIC STUDIES	1	0	17,964	0.0%	1	0	6,359	0.0%	-64.6%
FISKE PLANETARIUM	1	534	1,553	34.4%	1	5	16	34.4%	-99.0%
GEOGRAPHY	22	42,203	272,247	15.5%	19	47,523	310,291	15.3%	14.0%
GEOLOGICAL SCI	36	141,041	660,243	21.4%	40	169,662	863,353	19.7%	30.8%
HISTORY	5	0	38,533	0.0%	2	0	39,765	0.0%	3.2%
INTEGRATIVE PHYSIOLOGY	44	751,113	2,747,651	27.3%	43	789,130	2,948,267	26.8%	7.3%
LINGUISTICS	4	45,826	168,493	27.2%	5	46,784	173,738	26.9%	3.1%
MATHEMATICS	7	28,716	88,713	32.4%	6	27,116	81,885	33.1%	-7.7%
MCDB	144	2,286,486	8,839,766	25.9%	121	2,286,546	8,888,712	25.7%	0.6%
PAOS-PGMS, ATMOS & OCEAN SCI	19	146,194	478,482	30.6%	17	157,523	519,981	30.3%	8.7%
PHILOSOPHY	1	0	2,551	0.0%	0	0	0	N/A	-100.0%
PHYSICS	115	1,341,618	5,421,916	24.7%	128	1,071,977	4,771,710	22.5%	-12.0%
POLITICAL SCIENCE	10	28,920	191,062	15.1%	10	15,792	106,997	14.8%	-44.0%
PSYCHOLOGY	102	1,452,778	5,472,012	26.5%	94	1,311,027	5,236,759	25.0%	-4.3%
SERVICE LEARNING	2	0	1,744	0.0%	2	0	3,671	0.0%	110.5%
SLHS-SPEECH, LANG & HEAR SCI	21	161,732	778,859	20.8%	26	140,279	759,803	18.5%	-2.4%
SOCIOLOGY	1	0	2,476	0.0%	1	0	1,395	0.0%	-43.7%
SPANISH & PORTUGUESE	1	-45	-606	7.4%	1	-132	-1,781	7.4%	194.0%
SCHOOL OF BUSINESS									
	9	126,830	1,676,533	7.6%	8	145,827	1,704,882	8.6%	1.7%
SCHOOL OF EDUCATION									
	62	233,541	2,420,485	9.6%	53	264,472	3,113,296	8.5%	28.6%
COLLEGE OF ENG & APPLIED SCI									
AEROSPACE SCIENCES	137	1,333,940	5,421,227	24.6%	142	1,973,715	6,325,544	31.2%	16.7%
CHEMICAL ENGINEERING	133	963,848	4,953,510	19.5%	166	1,169,134	6,497,073	18.0%	31.2%
CIVIL ENV & ARCHITECTURAL ENGIN	91	703,849	2,805,374	25.1%	119	796,163	3,331,360	23.9%	18.7%
COLLEGE OF ENG & APPLIED SCI	2	1,506	9,686	15.6%	1	1,762	10,571	16.7%	9.1%
COMPUTER SCIENCE	56	734,598	2,604,322	28.2%	55	521,964	1,786,178	29.2%	-31.4%
ELECTRICAL & COMPUTER ENGIN	109	799,026	3,877,283	20.6%	111	1,036,105	4,465,631	23.2%	15.2%
ENGIN DEAN	18	57,905	775,197	7.5%	22	58,749	873,823	6.7%	12.7%
MECHANICAL ENGINEERING	97	813,122	3,185,212	25.5%	100	1,188,230	4,573,977	26.0%	43.6%
COLLEGE OF MUSIC									
	0	0			1	0	780	0.0%	0.0%
SCHOOL OF JOURNALISM & MASS COMM									
	2	9,867	108,533	9.1%	2	8,791	96,701	9.1%	-10.9%

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SCHOOL OF LAW	4	10,717	103,811	10.3%	4	11,694	193,648	6.0%	86.5%
LIBRARIES	7	19,756	120,550	16.4%	6	13,380	80,727	16.6%	-33.0%
VICE CHANC FOR STUDENT AFFAIRS	14	251,086	1,950,898	12.9%	11	334,987	2,286,143	14.7%	17.2%
	2,855	35,283,963	160,795,479	21.9%	2,975	38,815,248	173,738,236	22.3%	8.0%