



UNIVERSITY OF COLORADO AT BOULDER

EXPENDITURES BY DEPARTMENT

THROUGH February 28, 2007

Accounting Period: 8

DEPARTMENT	FY 2006				FY 2007				Expenditure % Change
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditures	F and A Percent	
ATHLETICS	0	-9,948	-30,458	N/A	0	0	0	0.0%	-100.0%
ASSOC VC UNDERGRAD EDUCATION	6	0	818,025	0.0%	7	0	677,806	0.0%	-17.1%
ASSOC VC ACADEMIC & CAMPUS TECH									
ATLAS	25	119,581	2,185,436	4.7%	29	177,304	2,534,095	8.1%	16.0%
ASSOC VC RSRCH & DEAN GRAD SCH									
ASSOC VC RSRCH & DEAN GRAD SCH	9	161,312	1,594,989	14.6%	15	171,453	1,103,981	10.7%	-30.8%
CENTER/LIMB ATMOS SOUND (CLAS)	14	205,424	1,986,857	12.1%	10	151,545	1,691,709	7.6%	-14.9%
COOP INST RSRCH ENV SCI (CIRES)	264	4,209,587	27,738,075	14.3%	287	4,557,261	29,540,889	16.4%	6.5%
GRADUATE TEACHER PROGRAM	0	0	0	0.0%	1	10,885	35,916	N/A	0.0%
INST ARCTIC & ALP RESEARH (INSTAAR)	140	650,563	3,269,885	19.1%	127	751,762	3,412,850	23.0%	4.4%
INST FOR BEHAV GENETICS (IBG)	91	1,900,106	7,465,355	27.4%	88	1,870,329	6,938,316	25.1%	-7.1%
INST FOR BEHAV SCIENCE (IBS)	75	708,431	3,804,301	15.8%	83	939,294	4,473,515	24.7%	17.6%
INST FOR COGNITIVE SCIENCE (ICS)	38	579,216	2,275,331	11.5%	45	1,265,361	5,020,591	55.6%	120.7%
JOINT INST FOR LAB ASTROPH (JILA)	236	2,195,154	13,970,580	15.3%	227	2,135,842	14,377,670	15.3%	2.9%
LAB ATMOS & SPACE PHYSICS (LASP)	156	6,262,482	26,812,049	25.5%	145	6,136,215	24,604,484	22.9%	-8.2%
MUSEUM	31	94,322	457,124	18.9%	24	123,597	500,079	27.0%	9.4%
ASSOC VC & DEAN CONT ED&SUMMER	2	0	19,576	0.0%	2	0	6,470	0.0%	-66.9%
COLLEGE OF ARTS & SCIENCES									
A&S PERSONNEL	0	0	0	0.0%	1	0	60	N/A	0.0%
ANTHROPOLOGY	16	36,844	296,417	18.0%	17	29,498	204,259	10.0%	-31.1%
APPLIED MATHEMATICS	32	293,937	1,184,217	42.8%	32	193,468	686,790	16.3%	-42.0%
ASTRO & PLANET SCIENCES (APS)	7	24,157	108,567	-42.5%	4	-24,445	-56,887	-22.5%	-152.4%
CARTSS	9	9,659	127,177	5.7%	12	33,786	170,469	26.6%	34.0%
CENTER FOR AMERICAN WEST	2	0	28,119	0.0%	2	0	45,761	0.0%	62.7%
CENTER FOR ASIAN STUDIES	8	55,291	609,062	5.9%	11	71,661	941,363	11.8%	54.6%
CENTER FOR INT PLASMA STUD (CIPS)	25	311,100	1,011,349	34.7%	22	290,208	897,220	28.7%	-11.3%
CHEMISTRY	139	1,796,487	10,452,984	24.7%	152	1,893,728	7,279,900	18.1%	-30.4%
CLASSICS	1	0	14,832	0.0%	2	0	46,972	0.0%	216.7%
CNTR/ASTRO &SPACE ASTRON (CASA)	145	892,783	3,338,295	22.6%	121	1,145,800	3,951,928	34.3%	18.4%
COLORADO SHAKESPEARE FESTIVAL	1	0	16,250	0.0%	1	0	22,500	0.0%	38.5%
COMMUNICATION	1	5,836	17,746	32.6%	1	5,891	17,914	33.2%	0.9%
DEPT OF ART AND ART HISTORY	1	0	0	0.0%	1	0	0	0.0%	1700.0%

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EAST ASIAN LANG & LITERATURES	4	0	124,533	0.0%	3	0	106,873	0.0%	-14.2%
ECOLOGY & EVOLUTIONARY BIOLOGY	46	309,546	1,491,865	28.0%	38	281,753	1,106,880	18.9%	-25.8%
ECONOMICS	7	5,913	145,422	5.0%	7	6,698	117,146	4.6%	-19.4%
ENGLISH	2	0	-20,948	N/A	0	0	0	0.0%	-100.0%
ETHNIC STUDIES	0	0	0	0.0%	1	0	5,273	N/A	0.0%
FISKE PLANETARIUM	2	0	5,222	0.0%	1	0	-290	0.0%	-105.5%
FRENCH & ITALIAN	1	0	19,776	N/A	0	0	0	0.0%	-100.0%
GEOGRAPHY	20	62,512	312,531	20.4%	18	65,837	305,877	21.1%	-2.1%
GEOLOGICAL SCI	37	127,076	721,977	20.1%	33	146,701	631,059	20.3%	-12.6%
HISTORY	9	0	75,942	0.0%	6	0	-8,828	0.0%	-111.6%
INTEGRATIVE PHYSIOLOGY	50	908,366	3,240,622	33.6%	51	732,404	2,702,082	22.6%	-16.6%
LINGUISTICS	4	22,790	89,446	48.8%	3	14,322	46,729	16.0%	-47.8%
MATHEMATICS	6	17,720	60,511	54.4%	4	10,705	32,580	17.7%	-46.2%
MCDB	128	1,988,672	8,357,254	23.6%	133	2,143,156	8,421,780	25.6%	0.8%
MINORITY A&S PROGRAM (MA&SP)	1	0	26,768	0.0%	1	0	19,000	0.0%	-29.0%
PAOS-PGMS, ATMOS & OCEAN SCI	15	25,838	252,508	6.8%	15	120,196	382,542	47.6%	51.5%
PHILOSOPHY	1	0	32,960	N/A	0	0	0	0.0%	-100.0%
PHYSICS	109	1,271,596	5,003,452	26.2%	103	1,258,481	4,859,372	25.2%	-2.9%
POLITICAL SCIENCE	7	7,494	92,850	14.6%	9	2,821	51,185	3.0%	-44.9%
PSYCHOLOGY	92	1,581,452	5,635,424	25.8%	91	1,682,601	6,121,182	29.9%	8.6%
SERVICE LEARNING	1	0	1,600	0.0%	1	0	24	0.0%	-98.5%
SLHS-SPEECH, LANG & HEAR SCI	37	136,857	1,365,649	14.4%	34	94,097	949,901	6.9%	-30.4%
SPANISH & PORTUGUESE	0	0	0	0.0%	1	1,209	3,677	N/A	0.0%
SCHOOL OF BUSINESS	8	92,663	1,339,308	5.6%	10	114,208	1,659,601	8.5%	23.9%
SCHOOL OF EDUCATION	45	225,925	2,485,764	9.9%	52	244,435	2,271,181	9.8%	-8.6%
COLLEGE OF ENG & APPLIED SCI	164	1,538,729	6,428,616	23.3%	143	1,510,161	6,613,598	23.5%	2.9%
AEROSPACE SCIENCES	140	942,799	4,583,700	20.8%	125	859,881	4,525,469	18.8%	-1.3%
CIVIL ENV & ARCHITECTURAL ENGIN	101	687,171	2,466,126	28.7%	82	604,322	2,394,777	24.5%	-2.9%
COLLEGE OF ENG & APPLIED SCI	3	1,342	9,049	9.5%	3	2,029	14,106	22.4%	55.9%
COMPUTER SCIENCE	78	696,713	3,116,177	112.1%	70	262,828	621,354	8.4%	-80.1%
ELECTRICAL & COMPUTER ENGIN	89	632,887	2,898,255	20.7%	99	754,681	3,058,516	26.0%	5.5%
ENGIN DEAN	28	67,153	884,167	8.9%	24	73,241	752,047	8.3%	-14.9%
MECHANICAL ENGINEERING	66	390,512	1,973,028	14.7%	83	653,826	2,654,535	33.1%	34.5%
SCHOOL OF JOURNALISM & MASS COMM	5	11,474	128,865	4.7%	4	15,317	242,104	11.9%	87.9%
SCHOOL OF LAW	1	12,364	39,554	16.8%	1	8,675	73,516	21.9%	85.9%

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LIBRARIES	6	3,261	30,406	4.6%	9	8,003	71,507	26.3%	135.2%
VICE CHANC FOR STUDENT AFFAIRS	14	260,124	1,857,858	15.1%	12	210,385	1,726,768	11.3%	-7.1%
VICE CHANCELLOR FOR ADMIN	4	0	27,374	0.0%	1	0	14	0.0%	-99.9%
PLANNING, BUDGET & ANALYSIS	0	0	0	0.0%	0	0	38,960	N/A	0.0%
	2,805	32,531,270	164,875,750	19.7%	2,740	33,813,415	161,698,720	20.9%	-1.9%