



University of Colorado
Boulder

Expenditures by Department

Fiscal Year: 2013

Month of: AUGUST

DEPARTMENT	PRIOR FY				CURRENT FY			
	# of Projects	F and A	Total Expenditures	F and A Percent	# of Projects	F and A	Total Expenditure	F and A Percent
BIOFRONTIERS INSTITUTE	4	0	3,364,832	0.0%	7	1,894	180,464	1.0%
ASSOC VC & DEAN CONT ED & SUMMER								
ASSOC VC & DEAN CONT ED&SUMMER	1	0	1,250	0.0%	1	0	2,000	0.0%
ASSOC VC ACADEMIC & CAMPUS TECH								
TELECOM OPERATIONS	1	436	2,113	20.6%	2	2,824	-25,812	-10.9%
ATLAS	14	50,938	219,634	23.2%	14	61,484	280,737	21.9%
ASSOC VC RSRCH & DEAN GRAD SCH								
INST ARCTIC&ALP RSR(INSTAAR)	130	448,614	2,144,493	20.9%	125	448,436	1,952,458	23.0%
ASSOC VC RSRCH & DEAN GRAD SCH	16	209,655	1,137,914	18.4%	20	164,941	974,741	16.9%
CENTER/LIMB ATMOS SOUND(CLAS)	8	29,483	274,348	10.7%	6	29,647	148,289	20.0%
COOP INST/RSRCH ENV SCI(CIRES)	253	1,732,412	10,250,908	16.9%	249	1,727,085	10,719,949	16.1%
GRADUATE TEACHER PROGRAM	1	3,443	10,128	34.0%	2	1,014	2,788	36.4%
INST COGNITIVE SCIENCE (ICS)	49	318,048	999,139	31.8%	52	331,030	1,059,992	31.2%
INST FOR BEHAV GENETICS(IBG)	70	685,072	2,219,082	30.9%	62	531,855	1,508,131	35.3%
INSTITUTE BEHAV SCIENCE(IFS)	57	265,807	1,464,834	18.1%	57	384,202	1,577,339	24.4%
JNT INST FOR LAB ASTROPH(JILA)	173	693,118	6,502,287	10.7%	171	810,115	3,692,871	21.9%
LAB ATMOS &SPACE PHYSICS(LASP)	145	3,266,431	10,476,102	31.2%	128	2,951,432	9,442,760	31.3%
MUSEUM	30	63,675	301,199	21.1%	28	72,887	311,954	23.4%
ASSOC VC UNDERGRAD EDUCATION								
OFFICE OF FINANCIAL AID	4	690	651,337	0.1%	5	395	858,923	0.0%
ASSOC VC UNDERGRAD EDUCATION	3	0	1,190	0.0%	3	0	2,159	0.0%
COLLEGE OF ARTS & SCIENCES								
CENTER FOR ASIAN STUDIES	9	8,700	171,556	5.1%	12	4,742	144,018	3.3%
PHYSICS	94	383,138	1,959,061	19.6%	97	542,826	2,507,080	21.7%
ECOLOGY & EVOLUTIONARY BIOLOGY	38	119,441	490,657	24.3%	43	234,259	748,959	31.3%
HISTORY	3	0	-7,820	0.0%	6	-4,623	24,856	-18.6%
SERVICE LEARNING	2	0	1,077	0.0%	3	0	946	0.0%
COMMUNICATION	0	0	0	N/A	1	1,608	4,671	34.4%



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COLORADO EUROPEAN UNION CENTER	8	3,057	46,734	6.5%	4	1,202	21,320	5.6%
CNTR/ASTRO &SPACE ASTRON(CASA)	95	465,519	1,922,268	24.2%	90	516,110	1,999,183	25.8%
CNTR FOR INT PLASMA STUD(CIPS)	17	113,126	321,018	35.2%	19	134,786	394,288	34.2%
FISKE PLANETARIUM	1	-412	-4,531	9.1%	0	0	0	N/A
SLHS-SPEECH, LANG&HEAR SCI	10	31,728	153,765	20.6%	14	48,189	197,108	24.4%
ECONOMICS	2	5,286	38,014	13.9%	4	5,570	360,974	1.5%
CENTER FOR AMERICAN WEST	0	0	0	N/A	1	40	440	9.1%
CARTSS	16	25,134	134,402	18.7%	15	23,612	90,123	26.2%
SOCIOLOGY	1	0	1,355	0.0%	1	0	0	0.0%
ATMOS & OCEAN SCI	18	79,519	252,867	31.4%	16	76,530	225,383	34.0%
SPANISH & PORTUGUESE	1	0	11,233	0.0%	0	0	0	N/A
APPLIED MATHEMATICS	24	189,012	640,943	29.5%	24	177,973	563,526	31.6%
ANTHROPOLOGY	4	5,768	28,236	20.4%	5	4,735	27,331	17.3%
CHEMISTRY	157	795,713	3,205,690	24.8%	157	754,397	2,912,311	25.9%
PSYCHOLOGY	61	455,986	1,589,815	28.7%	73	547,299	1,929,950	28.4%
GEOLOGICAL SCI	28	76,403	366,590	20.8%	32	105,905	435,287	24.3%
PEACE & CONFLICT STUDIES	1	0	11,012	0.0%	0	0	0	N/A
POLITICAL SCIENCE	2	158	5,725	2.8%	1	0	10,000	0.0%
MCDB	92	662,379	2,588,951	25.6%	82	703,283	2,555,706	27.5%
MATHEMATICS	11	35,066	123,236	28.5%	9	31,951	109,679	29.1%
LINGUISTICS	2	0	993	0.0%	2	0	24,066	0.0%
EAST ASIAN LANG & LITERATURES	2	8,615	75,793	11.4%	2	905	4,008	22.6%
GEOGRAPHY	15	31,488	158,473	19.9%	12	29,301	132,222	22.2%
INTEGRATIVE PHYSIOLOGY	39	270,038	892,242	30.3%	39	309,736	1,065,013	29.1%
COLLEGE OF ENG & APPLIED SCIENCE								
MECHANICAL ENGINEERING	145	569,926	2,003,919	28.4%	116	468,891	1,695,067	27.7%
CHEMICAL ENGINEERING	124	433,944	1,960,399	22.1%	100	462,307	1,807,162	25.6%
CIVIL ENV &ARCHITECTURAL ENGIN	117	423,070	1,369,620	30.9%	129	431,298	1,781,546	24.2%
COLLEGE OF ENG & APPLIED SCI	0	0	0	N/A	1	0	922	0.0%
ENGIN DEAN	18	19,055	421,237	4.5%	16	31,574	409,874	7.7%



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COMPUTER SCIENCE	48	250,971	3,936,348	6.4%	48	300,880	1,151,050	26.1%
ELECTRICAL & COMPUTER ENGIN	94	519,637	2,073,500	25.1%	95	569,004	2,016,273	28.2%
AEROSPACE SCIENCES	117	709,451	2,292,739	30.9%	133	874,109	3,159,134	27.7%
DIVERSITY & EQUITY								
VC FOR ODECE	2	7,068	98,640	7.2%	2	3,441	87,573	3.9%
LIBRARIES								
LIBRARIES	6	1,334	9,467	14.1%	5	4,144	27,826	14.9%
SCHOOL OF BUSINESS								
LEEDS SCHOOL OF BUSINESS	10	52,884	581,932	9.1%	10	37,593	424,046	8.9%
SCHOOL OF EDUCATION								
BUENO	19	57,751	607,236	9.5%	23	56,531	550,197	10.3%
SCHOOL OF EDUCATION	24	56,620	381,280	14.9%	32	89,333	508,177	17.6%
SCHOOL OF JOURNALISM & MASS COMM								
SCHOOL OF JOURNALISM & MASS COM	1	936	10,294	9.1%	2	2,711	26,040	10.4%
SCHOOL OF LAW								
NATL RESOURCES LAW CTR	1	3,031	18,185	16.7%	3	2,815	13,118	21.5%
SCHOOL OF LAW	12	-66,252	-343,750	19.3%	5	26,540	302,348	8.8%
VICE CHANC FOR STUDENT AFFAIRS								
SOFO - STUDENT FINANCE OFFICE	0	0	0	N/A	1	3	154	2.0%
REC CENTER	0	0	0	N/A	1	423	4,653	9.1%
CAREER SERVICES	3	299,377	1,533,070	19.5%	3	347,514	1,771,372	19.6%
INTERNATIONAL EDUC	2	852	6,911	12.3%	0	0	0	N/A
SASC-STUDENT ACADEMIC SVC CTR	2	6,759	111,252	6.1%	2	6,868	116,985	5.9%
VC SA-DEAN OF STUDENTS	0	0	0	N/A	1	0	13,500	0.0%
Grand Total	2,457	14,879,101	72,272,429	20.59%	2,424	15,485,555	65,045,206 ✓ <i>ok</i>	23.8%