



University of Colorado  
Boulder

# Expenditures by Sponsor

Fiscal Year: 2012

Month of: JUNE

Sponsor Type	Prior FY 2011		Current FY 2012			Percent Change from Prior Year
	Cumulative Expenditures	% of Total	Current Month	Cumulative Expenditures	% of Total	
FEDERAL						
CIA	0	0.0%	9,996	99,964	0.0%	--
DHS	0	0.0%	8,686	167,622	0.0%	--
DOC	60,555,470	15.9%	5,729,123	63,241,112	16.1%	4.4%
DOD	13,838,425	3.6%	2,651,610	15,558,025	4.0%	12.4%
DOE	11,859,053	3.1%	2,187,241	12,360,749	3.1%	4.2%
DOI	2,568,295	0.7%	347,749	2,999,762	0.8%	16.8%
DOJ	643,143	0.2%	79,799	795,965	0.2%	23.8%
DOT	206,089	0.1%	96,895	439,175	0.1%	113.1%
ED	5,686,810	1.5%	681,004	4,759,673	1.2%	-16.3%
EPA	687,653	0.2%	72,731	615,495	0.2%	-10.5%
FCC	187,412	0.0%	0	39,379	0.0%	-79.0%
HHS	55,850,389	14.6%	6,619,168	59,609,796	15.2%	6.7%
NASA	86,735,528	22.7%	9,137,903	82,738,770	21.1%	-4.6%
NAVY	0	0.0%	24,171	162,569	0.0%	--
NEA	11,885	0.0%	0	0	0.0%	-100.0%
NFAH	126,984	0.0%	3,733	88,456	0.0%	-30.3%
NSF	62,667,651	16.4%	10,186,423	67,917,167	17.3%	8.4%
OF	487,470	0.1%	125,019	1,046,891	0.3%	114.8%
USDA	1,099,079	0.3%	115,860	779,618	0.2%	-29.1%
VA	7,977	0.0%	13,401	84,873	0.0%	964.0%
Subtotal FEDERAL	303,219,312	79.40%	38,090,515	313,505,060	79.76%	3.4%
FEDERAL FLOW-THRU						
ASSN/FOUNDATIONS - FED SUB-RCP	3,660,172	1.0%	448,382	4,492,190	1.1%	22.7%
LOCAL GOVT IN CO/FED SUB-RECIP	398,374	0.1%	99,830	839,307	0.2%	110.7%
OTHR GOVT OUTSIDE CO/FED SUB-R	3,932,410	1.0%	442,435	4,275,521	1.1%	8.7%
PRIV NON PROFIT HOSPS FED SUB	169,732	0.0%	13,097	149,654	0.0%	-11.8%
PRIVATE FED SUB-RECIP	10,741,397	2.8%	1,587,465	12,495,332	3.2%	16.3%
PRIVATE NON PROFITS FED SUB	685,005	0.2%	193,351	2,061,524	0.5%	201.0%
PRIVATE UNIVERSITIES FED SUB-R	6,694,168	1.8%	1,032,139	8,300,670	2.1%	24.0%
PUBLIC UNIV (NOT CO) FED SUB	16,299,870	4.3%	1,698,648	14,180,790	3.6%	-13.0%
STATE OF CO - FED SUB-RECIP	161,064	0.0%	-8,333	169,667	0.0%	5.3%
STATE OF CO UNIV FED SUB-RECIP	3,857,141	1.0%	568,515	3,543,996	0.9%	-8.1%
Subtotal FEDERAL FLOW-THRU	46,599,332	12.20%	6,075,529	50,508,651	12.85%	8.4%
OTHER						
ASSOCIATIONS AND FOUNDATIONS	10,901,282	2.9%	1,455,834	10,447,060	2.7%	-4.2%
INTERNATIONAL	1,930,599	0.5%	256,668	1,496,540	0.4%	-22.5%
LOCAL GOV'T WITHIN COLORADO	46,558	0.0%	7,832	80,264	0.0%	72.4%
OTHER GOV'T OUTSIDE COLORADO	1,203,343	0.3%	2,983	456,773	0.1%	-62.0%

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PRIVATE	11,902,350	3.1%	1,507,259	11,334,311	2.9%	-4.8%
PRIVATE NON PROFITS	879,630	0.2%	210,968	1,207,326	0.3%	37.3%
PRIVATE UNIVERSITIES	878,548	0.2%	243,487	1,436,393	0.4%	63.5%
PUBLIC UNIVERSITIES	556,282	0.1%	87,781	350,935	0.1%	-36.9%
STATE OF COLORADO	2,828,795	0.7%	278,355	1,223,815	0.3%	-56.7%
STATE OF COLORADO UNIVERSITIES	951,061	0.2%	164,709	990,566	0.3%	4.2%
Subtotal OTHER	32,078,448	8.40%	4,215,876	29,023,985	7.38%	-9.5%
GRAND TOTAL	381,897,091	100.00%	48,381,919	393,037,696	100.00%	2.9%