| | | F | Y 2009 | | FY 2010 | | | | |
|-------------------------------------|------------------|------------|-----------------------|--------------------|------------------|------------|----------------------|--------------------|---------|
| DEPARTMENT | # of Projects | F andA | Total Expenditures | F and A Percent | # of Projects | F and A | Total Expenditure | F and A Percent | |
| ASSOC VC UNDERGRAD EDUCATION | | | | | | | | | |
| | 8 | 265 | 962,383 | 0.0% | 8 | 0 | 1,510,573 | 0.0% | 57.0% |
| ASSOC VC ACADEMIC & CAMPUS TECH | | | | | | | | | |
| ATLAS | 31 | 299,899 | 1,270,240 | 23.6% | 33 | 307,096 | 1,659,142 | 18.5% | 30.6% |
| CIO ADMINISTRATION | 1 | 15,200 | 167,200 | 9.1% | 2 | 4,552 | 50,073 | 9.1% | -70.1% |
| ASSOC VC RSRCH & DEAN GRAD SCH | | | | | | | | | |
| ASSOC VC RSRCH & DEAN GRAD SCH | 8 | 105,450 | 1,309,584 | 8.1% | 9 | 102,618 | 1,367,768 | 7.5% | 4.4% |
| CENTER/LIMB ATMOS SOUND (CLAS) | 9 | 207,283 | 2,564,258 | 8.1% | 10 | 197,738 | 2,298,861 | 8.6% | -10.3% |
| COOP INST RSRCH ENV SCI (CIRES) | 333 | 6,348,108 | 39,999,631 | 15.9% | 336 | 6,638,515 | 43,764,222 | 15.2% | 9.4% |
| GRADUATE TEACHER PROGRAM | 2 | 48,251 | 152,255 | 31.7% | 1 | 23,612 | 72,995 | 32.3% | -52.1% |
| INST ARCTIC & ALP RESEARH (INSTAAR) | 136 | 1,322,874 | 5,391,344 | 24.5% | 144 | 1,594,503 | 6,946,017 | 23.0% | 28.8% |
| INST FOR BEHAV GENETICS (IBG) | 85 | 1,929,647 | 7,433,211 | 26.0% | 102 | 2,347,241 | 9,031,021 | 26.0% | 21.5% |
| INST FOR BEHAV SCIENCE (IBS) | 90 | 1,003,701 | 4,960,068 | 20.2% | 81 | 945,360 | 4,723,446 | 20.0% | -4.8% |
| INST FOR COGNITIVE SCIENCE (ICS) | 96 | 1,165,905 | 4,392,418 | 26.5% | 63 | 1,156,585 | 4,271,266 | 27.1% | -2.8% |
| JOINT INST FOR LAB ASTROPH (JILA) | 210 | 2,194,055 | 14,187,583 | 15.5% | 215 | 2,434,053 | 14,007,193 | 17.4% | -1.3% |
| LAB ATMOS & SPACE PHYSICS (LASP) | 192 | 10,176,968 | 35,044,816 | 29.0% | 187 | 14,553,813 | 51,344,259 | 28.3% | 46.5% |
| MUSEUM | 30 | 49,313 | 449,023 | 11.0% | 27 | 75,288 | 433,843 | 17.4% | -3.4% |
| ASSOC VC & DEAN CONT ED&SUMMER | | | | | | | | | |
| | 5 | 0 | 20,614 | 0.0% | 4 | 931 | 21,522 | 4.3% | 4.4% |
| COLLEGE OF ARTS & SCIENCES | | | | | | | | | |
| ANTHROPOLOGY | 17 | 38,991 | 280,953 | 13.9% | 11 | 24,741 | 162,389 | 15.2% | -42.2% |
| APPLIED MATHEMATICS | 32 | 351,413 | 1,329,886 | 26.4% | 38 | 487,521 | 1,786,146 | 27.3% | 34.3% |
| ASTRO & PLANET SCIENCES (APS) | 3 | 0 | 43,637 | 0.0% | 3 | 0 | 15,076 | 0.0% | -65.5% |
| CARTSS | 16 | 45,192 | 297,040 | 15.2% | 12 | 57,698 | 383,080 | 15.1% | 29.0% |
| CENTER FOR AMERICAN WEST | 2 | 0 | 32,499 | 0.0% | 1 | 0 | 0 | 0.0% | -100.0% |
| CENTER FOR ASIAN STUDIES | 17 | 82,342 | 2,601,485 | 3.2% | 15 | 92,897 | 1,435,324 | 6.5% | -44.8% |
| CENTER FOR INT PLASMA STUD (CIPS) | 27 | 404,560 | 1,235,216 | 32.8% | 26 | 468,895 | 1,452,631 | 32.3% | 17.6% |
| CHEM & MOLECULAR BIO INIT | 0 | 0 | 0 | N/A | 1 | 0 | 305,837 | 0.0% | 0.0% |
| CHEMISTRY | 188 | 3,378,546 | 12,198,311 | 27.7% | 211 | 3,684,159 | 13,469,884 | 27.4% | 10.4% |
| CLASSICS | 0 | 0 | 0 | N/A | 1 | 0 | 44,231 | 0.0% | 0.0% |
| CNTR/ASTRO &SPACE ASTRON (CASA) | 156 | 1,865,279 | 7,227,359 | 25.8% | 152 | 1,997,755 | 7,067,212 | 28.3% | -2.2% |
| COLORADO EUROPEAN UNION | 0 | 0 | 0 | N/A | 8 | 8,511 | 130,101 | 6.5% | 0.0% |
| COLORADO SHAKESPEARE FESTIVAL | 1 | 0 | 18,750 | 0.0% | 1 | 0 | 1,054 | 0.0% | -94.4% |
| DEPT OF ART AND ART HISTORY | 1 | 0 | 5,128 | 0.0% | 1 | 0 | 446 | 0.0% | -91.3% |

FY 2009 FY 2010

| DEPARTMENT | # of | | Total | F and A | # of | | Total Expenditure | F and A Percent | |
|---------------------------------|----------|-----------|--------------|---------|----------|-----------|----------------------|--------------------|---------|
| | Projects | F andA | Expenditures | Percent | Projects | F and A | | | |
| EAST ASIAN LANG & LITERATURES | 2 | 0 | -1,239,038 | 0.0% | 1 | 0 | 81,557 | 0.0% | -106.6% |
| ECOLOGY & EVOLUTIONARY BIOLOGY | 45 | 390,391 | 1,499,710 | 26.0% | 51 | 400,722 | 1,630,276 | 24.6% | 8.7% |
| ECONOMICS | 10 | 7,108 | 161,534 | 4.4% | 7 | 2,041 | 112,644 | 1.8% | -30.3% |
| ENGLISH | 1 | 0 | 3,098 | 0.0% | 1 | 0 | 20,000 | 0.0% | 545.7% |
| ETHNIC STUDIES | 1 | 0 | 6,359 | 0.0% | 1 | 0 | 4,693 | 0.0% | -26.2% |
| FISKE PLANETARIUM | 1 | 5 | 16 | 34.4% | 2 | 7,889 | 61,997 | 12.7% | ####### |
| GEOGRAPHY | 20 | 52,017 | 344,142 | 15.1% | 16 | 44,244 | 301,374 | 14.7% | -12.4% |
| GEOLOGICAL SCI | 42 | 220,048 | 1,030,952 | 21.3% | 45 | 280,890 | 1,359,532 | 20.7% | 31.9% |
| HISTORY | 2 | 0 | 43,973 | 0.0% | 3 | 0 | 41,073 | 0.0% | -6.6% |
| INTEGRATIVE PHYSIOLOGY | 47 | 972,037 | 3,682,979 | 26.4% | 61 | 1,098,117 | 4,003,288 | 27.4% | 8.7% |
| LINGUISTICS | 5 | 54,742 | 215,785 | 25.4% | 9 | 41,305 | 259,097 | 15.9% | 20.1% |
| MATHEMATICS | 8 | 27,674 | 83,582 | 33.1% | 11 | 41,405 | 186,475 | 22.2% | 123.1% |
| MCDB | 132 | 2,890,291 | 11,419,287 | 25.3% | 147 | 3,266,099 | 12,256,001 | 26.6% | 7.3% |
| PAOS-PGMS, ATMOS & OCEAN SCI | 19 | 206,805 | 670,281 | 30.9% | 21 | 157,135 | 561,373 | 28.0% | -16.2% |
| PHYSICS | 135 | 1,307,624 | 5,688,202 | 23.0% | 124 | 1,346,471 | 6,300,109 | 21.4% | 10.8% |
| POLITICAL SCIENCE | 12 | 17,654 | 132,784 | 13.3% | 10 | -423 | -32,930 | 1.3% | -124.8% |
| PSYCHOLOGY | 101 | 1,595,714 | 6,362,807 | 25.1% | 115 | 1,857,699 | 7,534,234 | 24.7% | 18.4% |
| RELIGIOUS STUDIES | 0 | 0 | 0 | N/A | 1 | 0 | 49,760 | 0.0% | 0.0% |
| SERVICE LEARNING | 2 | 0 | 11,760 | 0.0% | 4 | 0 | 11,036 | 0.0% | -6.2% |
| SLHS-SPEECH, LANG & HEAR SCI | 27 | 178,908 | 1,000,365 | 17.9% | 21 | 201,361 | 1,135,846 | 17.7% | 13.5% |
| SOCIOLOGY | 1 | 0 | 1,575 | 0.0% | 1 | 0 | 1,343 | 0.0% | -14.8% |
| SPANISH & PORTUGUESE | 1 | -132 | -1,781 | 7.4% | 0 | 0 | 0 | N/A | -100.0% |
| SCHOOL OF BUSINESS | | | | | | | | | |
| | 9 | 187,029 | 2,146,041 | 8.7% | 3 | 174,259 | 2,127,011 | 8.2% | -0.9% |
| SCHOOL OF EDUCATION | | | | | | | | | |
| | 57 | 355,160 | 3,973,348 | 8.9% | 55 | 358,796 | 3,319,198 | 10.8% | -16.5% |
| COLLEGE OF ENG & APPLIED SCI | | | | | | | | | |
| AEROSPACE SCIENCES | 151 | 2,352,157 | 7,837,809 | 30.0% | 164 | 2,552,455 | 9,004,945 | 28.3% | 14.9% |
| CHEMICAL ENGINEERING | 177 | 1,468,505 | 8,058,251 | 18.2% | 208 | 1,636,926 | 9,696,724 | 16.9% | 20.3% |
| CIVIL ENV & ARCHITECTURAL ENGIN | 130 | 948,152 | 3,917,525 | 24.2% | 158 | 1,080,791 | 4,669,921 | 23.1% | 19.2% |
| COLLEGE OF ENG & APPLIED SCI | 1 | 2,220 | 13,320 | 16.7% | 4 | 3,055 | 18,329 | 16.7% | 37.6% |
| COMPUTER SCIENCE | 56 | 632,373 | 2,192,610 | 28.8% | 52 | 481,282 | 2,291,434 | 21.0% | 4.5% |
| ELECTRICAL & COMPUTER ENGIN | 118 | 1,208,848 | 5,283,336 | 22.9% | 124 | 1,307,900 | 7,025,796 | 18.6% | 33.0% |
| ENGIN DEAN | 25 | 77,123 | 1,066,227 | 7.2% | 31 | 116,273 | 1,236,183 | 9.4% | 15.9% |
| MECHANICAL ENGINEERING | 104 | 1,460,346 | 5,544,402 | 26.3% | 128 | 1,336,559 | 6,243,184 | 21.4% | 12.6% |
| COLLEGE OF MUSIC | | | | | - | | | | |
| | 1 | 0 | 7,367 | 0.0% | 2 | 444 | 8.116 | 5.5% | 10.2% |

FY 2009 FY 2010

| DEPARTMENT | # of Project | s FandA | Total Expenditures | F and A Percent | # of Projects | F and A | Total Expenditure | F and A Percent | |
|--------------------------------|-----------------|------------|-----------------------|--------------------|------------------|------------|----------------------|--------------------|--------|
| | 2 | 9,885 | 108,738 | 9.1% | 2 | 15,521 | 170,735 | 9.1% | 57.0% |
| SCHOOL OF LAW | | | | | | | | | |
| | 2 | 14,892 | 265,576 | 5.6% | 7 | 53,143 | 665,971 | 8.0% | 150.8% |
| LIBRARIES | | | | | | | | | |
| | 6 | 13,402 | 84,355 | 15.9% | 7 | 3,807 | 29,321 | 13.0% | -65.2% |
| VICE CHANC FOR STUDENT AFFAIRS | | | | | | | | | |
| | 11 | 419,372 | 2,752,249 | 15.2% | 9 | 695,152 | 3,951,965 | 17.6% | 43.6% |
| DIVERSITY & EQUITY | | | | | | | | | |
| | 3 | 8,497 | 119,177 | 7.1% | 3 | 15,349 | 310,911 | 4.9% | 160.9% |
| | 3,163 | 48,112,091 | 218,063,594 | 22.1% | 3,312 | 55,780,751 | 254,404,133 | 21.9% | 16.7% |