



FILTERS

| | |
|----------|-----|
| region | All |
| market | All |
| division | All |
| customer | All |

P & L

By Fiscal Year

All values are in USD

Note : 21vs20 is not part of pivot table

| Metrics | Fiscal Years | | | 21vs20 |
|--------------|--------------|--------|--------|--------|
| | 2019 | 2020 | 2021 | |
| Net Sales | 87.5M | 196.7M | 598.9M | 304.5% |
| COGS | 51.2M | 123.4M | 380.7M | 308.6% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 297.6% |
| GM% | 41.4% | 37.3% | 36.4% | 97.7% |