



AtliQ Hospitality Analysis

Property Name City Room Type Months

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31

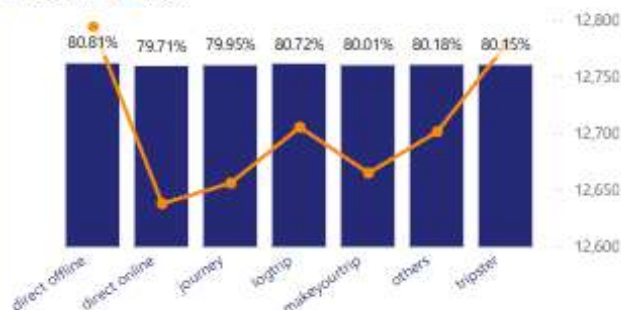
Revenue **1.69bn** ↑ 0.20%
RevPar **7.34K** ↑ 0.20%
DSRN **2.53K** ↑ 0.20%
Occupancy % **57.79%** ↑ 0.01%
ADR **12.70K** ↑ 0.00
Realisation **80.18%** ↑ 0.00

% values in bottom are Week on Week Change

Day_type	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	80.09%
Weekend	7,971.63	62.64%	12,725.49	80.37%
Total	7,336.56	57.79%	12,695.75	80.18%

Realisation % and ADR by Booking Platform

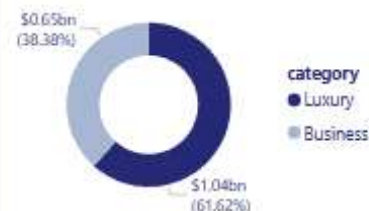
● Realisation % ● ADR



Revenue by city



% Revenue by category



RevPAR, ADR and Occupancy % by week no



property_id	property_name	city	Revenue	Total Bookings	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average rating
16558	Atliq Grands	Delhi	\$36M	3114	7,525.47	65.81%	11,436	52	34	24	79.83%	25.08%	4.25
16559	Atliq Exotica	Mumbai	\$117M	7251	10,629.46	65.85%	16,141	121	80	56	80.35%	24.63%	4.32
16560	Atliq City	Delhi	\$54M	4635	6,280.66	53.61%	11,714	95	51	36	80.73%	24.03%	3.01
16561	Atliq Blu	Delhi	\$57M	4362	8,611.61	65.66%	13,115	73	48	33	79.02%	25.56%	4.28
16562	Atliq Bay	Delhi	\$56M	4762	6,253.81	53.40%	11,712	98	52	36	80.18%	25.24%	3.07
16563	Atliq Palace	Delhi	\$81M	7054	8,268.72	66.25%	12,480	117	78	54	79.60%	25.19%	4.27
17558	Atliq Grands	Mumbai	\$74M	4975	7,953.33	53.60%	14,839	102	55	38	78.75%	25.67%	3.05
17559	Atliq Exotica	Mumbai	\$93M	6074	10,106.67	66.09%	15,293	101	67	47	81.12%	24.04%	4.32
17560	Atliq City	Mumbai	\$87M	5940	7,763.25	53.07%	14,628	123	65	45	80.25%	25.12%	3.04
17561	Atliq Blu	Mumbai	\$73M	5120	9,446.54	66.19%	14,271	85	56	39	81.04%	24.41%	4.36
17562	Atliq Bay	Mumbai	\$51M	3388	6,803.24	44.86%	15,167	83	37	26	79.52%	25.44%	2.37
17563	Atliq Palace	Mumbai	\$100M	6259	10,592.27	66.13%	16,016	104	69	49	80.57%	24.38%	4.28
17564	Atliq Seasons	Mumbai	\$65M	3934	7,397.10	44.57%	16,597	97	43	31	79.79%	24.81%	2.30
18558	Atliq Grands	Hyderabad	\$46M	4420	5,513.93	53.38%	10,331	91	49	34	80.14%	25.07%	3.06
18559	Atliq Exotica	Hyderabad	\$47M	5192	4,861.33	44.57%	9,111	128	57	40	80.78%	24.33%	2.33
18560	Atliq City	Hyderabad	\$60M	6553	6,068.36	66.07%	9,185	109	72	51	80.83%	24.13%	4.28
18561	Atliq Blu	Hyderabad	\$55M	6374	5,679.44	65.46%	8,676	107	70	49	81.10%	24.27%	4.25
18562	Atliq Bay	Hyderabad	\$68M	7246	6,216.08	65.81%	9,446	121	80	56	80.44%	24.68%	4.31
18563	Atliq Palace	Hyderabad	\$44M	4669	5,014.28	52.89%	9,490	97	51	36	78.43%	26.00%	3.07
19558	Atliq Grands	Bangalore	\$54M	4316	5,526.60	44.33%	12,468	107	47	33	80.95%	24.49%	2.37
19559	Atliq Exotica	Bangalore	\$59M	4645	6,851.26	53.73%	12,751	95	51	36	80.15%	24.54%	3.04
19560	Atliq City	Bangalore	\$81M	5904	8,964.92	65.53%	13,680	99	65	45	78.08%	26.46%	4.28
19561	Atliq Blu	Bangalore	\$72M	5669	6,773.87	53.25%	12,722	117	62	43	80.91%	24.64%	3.08
19562	Atliq Bay	Bangalore	\$81M	5736	9,312.48	65.66%	14,183	96	63	44	80.96%	24.29%	4.28
19563	Atliq Palace	Bangalore	\$68M	5347	6,768.09	53.42%	12,670	110	59	41	79.78%	25.36%	3.02
Total			\$1,688M	132939	7,336.56	57.79%	12,696	2,528	1,461	1,025	80.18%	24.84%	3.62

RevPAR - Revenue per available room | DSRN - Daily sellable room nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights





AtliQ Hospitality Analysis

Property Name City Room Type Months

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31

Total Bookings **133K** Total Capacity **230K** Successful Bookings **133K** Total checked out **93K**

Bookings cancelled **33K** Cancellation % **24.84%** No Show Bookings **6673** No Show Rate % **5.02%**

% values in bottom are Week on Week Change

Day_type	RevPAR	Occupancy %	ADR	Realisation %
Weekend	7,971.63	62.64%	12,725.49	80.37%
Weekday	7,082.53	55.85%	12,682.41	80.09%
Total	7,336.56	57.79%	12,695.75	80.18%

Occupancy % and Average rating by week



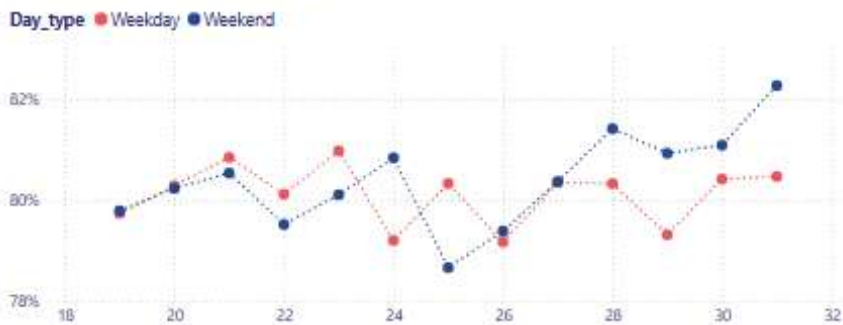
Total Bookings by city



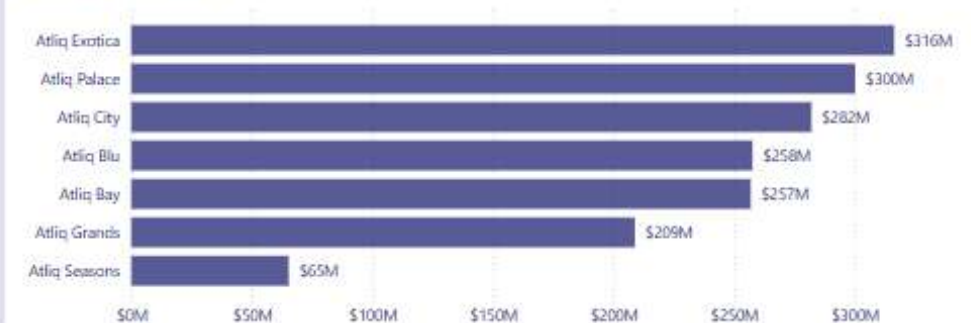
Room Class Overview

room_class	Total Bookings	Total Capacity	Total Successful Bookings	Total Checked Out	Total cancelled Booking	Cancellation %	Total no show bookings	No Show rate %
Elite	48916	84994	48916	34247	12206	24.95%	2463	5.04%
Standard	37961	65702	37961	26610	9423	24.82%	1928	5.08%
Premium	30186	52507	30186	21188	7513	24.89%	1485	4.92%
Presidential	15876	26845	15876	11197	3882	24.45%	797	5.02%
Total	132939	230048	132939	93242	33024	24.84%	6673	5.02%

Realisation % by Week and Day



Revenue by Property





AtliQ Hospitality Analysis

Revenue
\$1.69bn

City
All

Room Type
All

Months
All

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31

ADR
12.70K

RevPar
7.34K

DURN
1.02K

DBRN
1.46K

DSRN
2.53K

Realisation
80.18%

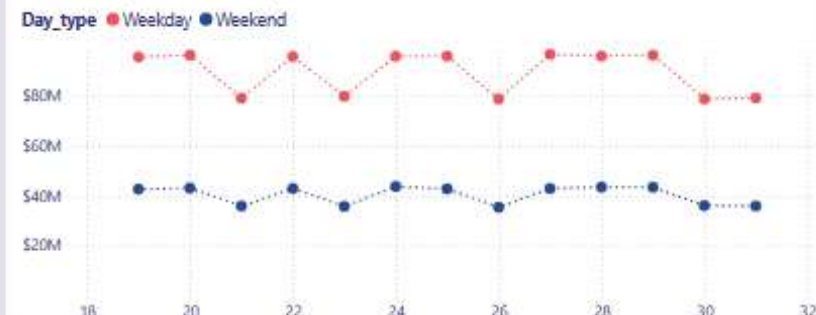
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% Revenue by category



Revenue by Week and Day

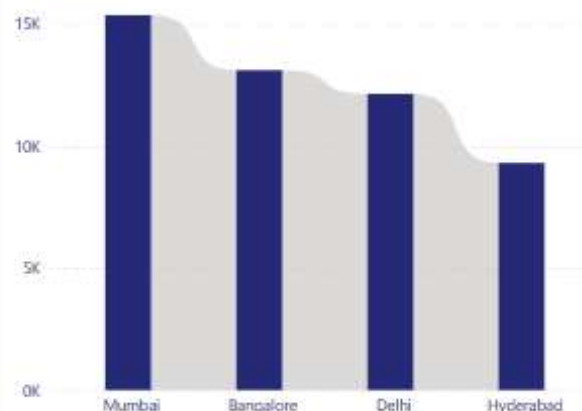


Revenue by room_class and category

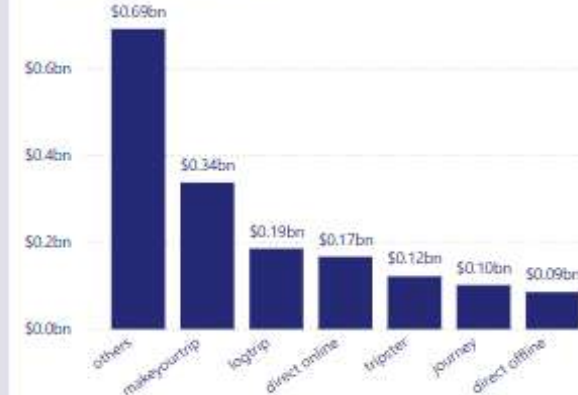
category ● Business ● Luxury



ADR by city



Revenue by Booking Platform



RevPAR and Guests by city



property_name	Revenue	ADR	RevPAR	DURN	DBRN	DSRN	Realisation %
AtliQ Exotica	\$31,64,66,996	13,663.20	7,814.96	179.74	254.53	445.00	80.61%
AtliQ Palace	\$30,02,92,030	12,872.05	7,710.08	179.41	256.36	428.00	79.67%
AtliQ City	\$28,21,47,425	12,250.24	7,278.22	177.47	253.10	426.00	79.96%
AtliQ Blu	\$25,76,98,082	11,972.04	7,413.21	165.71	236.54	382.00	80.61%
AtliQ Bay	\$25,69,55,404	12,159.54	7,094.69	162.52	232.22	398.00	80.38%
AtliQ Grands	\$20,89,06,702	12,416.45	6,521.81	129.27	184.89	352.00	79.88%
AtliQ Seasons	\$6,52,94,229	16,597.41	7,397.10	30.52	43.23	97.00	79.79%
Total	\$1,68,77,60,868	12,695.75	7,336.56	1,024.64	1,460.87	2,528.00	80.18%



RevPAR - Revenue per available room | DSRN - Daily sellable room nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights

