

ATLIQ HARDWARE

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|----------|-----------|
| region | All |
| market | Australia |
| customer | All |

| Particular | 2019 | | | | 2020 | | | | 2021 | | | |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Qtr1 | Qtr2 | Qtr3 | Qtr4 | Qtr1 | Qtr2 | Qtr3 | Qtr4 | Qtr1 | Qtr2 | Qtr3 | Qtr4 |
| Total_Net_Sales | 0.9M | 0.8M | 0.8M | 1.4M | 2.0M | 1.8M | 2.5M | 4.4M | 4.7M | 4.6M | 4.4M | 7.3M |
| Cost_of_Good_Sold | 0.5M | 0.5M | 0.5M | 0.8M | 1.1M | 1.0M | 1.3M | 2.4M | 3.1M | 3.1M | 2.9M | 5.0M |
| Gross_Margin | 0.4M | 0.4M | 0.3M | 0.6M | 0.9M | 0.8M | 1.1M | 2.0M | 1.6M | 1.5M | 1.4M | 2.4M |
| GM_% | 42.9% | 42.4% | 42.6% | 42.5% | 47.1% | 45.7% | 45.5% | 45.6% | 34.0% | 32.6% | 32.8% | 32.5% |