

## Opgørelse af overarbejde pr. 31 Marts 2019 for

| Timeopgørelse                        | Uge    | 1            | 2            | 3            | 4            | 5            | 6            |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Timer</b>                         |        |              |              |              |              |              |              |
| Ferie                                | 20     | 9,50         | 0            | 0            | 0            | 0            | 37,50        |
| FF dage                              | 60     | 13,00        | 0            | 0            | 0            | 0            | 0            |
| Syg                                  | 30     | 0            | 8,28         | 0            | 7,50         | 0            | 0            |
| Barn syg                             | 40     | 0            | 0            | 0            | 0            | 0            | 0            |
| Barsel                               | 50     | 0            | 0            | 0            | 0            | 0            | 0            |
| Andet ferie                          | 70     | 0            | 0            | 0            | 0            | 0            | 0            |
| IMPACT - Generelt                    |        | 0            | 3,22         | 0,48         | 1,63         | 2,53         | 0            |
| IMPACT - Vidensgrupper og uddannelse |        | 0            | 1,18         | 2,32         | 0            | 0            | 0            |
| IMPACT - andet intern tid            | IMPACT | 0            | -4,40        | -2,80        | -1,63        | -2,53        | 0            |
| Projekt                              | Kunde  | 0            | 28,61        | 39,95        | 30,27        | 37,71        | 0            |
| Helligdage                           |        | 0            | 0            | 0            | 0            | 0            | 0            |
| <b>Timer total</b>                   |        | <b>22,50</b> | <b>36,89</b> | <b>39,95</b> | <b>37,77</b> | <b>37,71</b> | <b>37,50</b> |
| Normtid                              |        | 30,00        | 37,50        | 37,50        | 37,50        | 37,50        | 37,50        |
| Diff. i ugetimer til 37,5            |        | -7,50        | -0,61        | 2,45         | 0,27         | 0,21         | 0            |
| <b>Udbetalingsgrundlag</b>           |        |              |              |              |              |              |              |
| Beregnet - andet generelt            |        | 22,50        | 12,68        | 2,80         | 9,13         | 2,53         | 37,50        |
| Beregnet - projekt                   |        | 0,00         | 24,21        | 37,15        | 28,64        | 35,18        | 0,00         |
| Beregnet - timer total               |        | <b>22,50</b> | <b>36,89</b> | <b>39,95</b> | <b>37,77</b> | <b>37,71</b> | <b>37,50</b> |
|                                      |        | -7,50        | -0,61        | 2,45         | 0,27         | 0,21         | 0,00         |
| <b>Timer</b>                         |        |              |              |              |              |              |              |
| 39-44 timer                          |        | -7,50        | -0,61        | 0,95         | 0,00         | 0,00         | 0,00         |
| 44+ timer                            |        |              |              |              |              |              |              |

## Opgørelse

### Timer

39-44 timer - 100%

44+ timer - 150%

236 kr. pr. time

354 kr. pr. time

3,23 timer

0,00 timer

**Udbetaling i alt**

**Til udbetaling i Maj 2019**

3,23

Løn pr. Maj 2019

38300

PBM

| 7            | 8            | 9            | 10           | 11           | 12           | 13           | Total         | Gns   |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-------|
| 0            | 0            | 0            | 0            | 0            | 37,50        | 0            | 84,50         |       |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            | 13,00         |       |
| 7,50         | 0            | 0            | 0            | 0            | 0            | 0            | 23,28         |       |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0,00          |       |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0,00          |       |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0,00          |       |
| 1,23         | 1,50         | 0,83         | 1,06         | 0,30         | 0            | 1,16         | 13,94         |       |
| 0            | 0            | 0            | 1,07         | 0            | 0            | 0,55         | 5,12          |       |
| -1,23        | -1,50        | -0,83        | -2,13        | -0,30        | 0            | -1,71        | -19,06        |       |
| 31,72        | 36,13        | 37,42        | 35,70        | 39,70        | 0            | 35,22        | 352,43        |       |
| 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0,00          |       |
| <b>39,22</b> | <b>36,13</b> | <b>37,42</b> | <b>35,70</b> | <b>39,70</b> | <b>37,50</b> | <b>35,22</b> | <b>473,21</b> |       |
| 37,50        | 37,50        | 37,50        | 37,50        | 37,50        | 37,50        | 22,50        | 465,00        |       |
| 1,72         | -1,37        | -0,08        | -1,80        | 2,20         | 0            | 12,72        | 8,21          |       |
| 8,73         | 1,50         | 0,83         | 2,13         | 0,30         | 37,50        | 1,71         | 139,84        |       |
| 30,49        | 34,63        | 36,59        | 33,57        | 39,40        | 0,00         | 33,51        | 333,37        | 25,64 |
| <b>39,22</b> | <b>36,13</b> | <b>37,42</b> | <b>35,70</b> | <b>39,70</b> | <b>37,50</b> | <b>35,22</b> | 473,21        | 36,40 |
| 1,72         | -1,37        | -0,08        | -1,80        | 2,20         | 0,00         | 12,72        | 8,21          |       |
| 0,22         | -1,37        | -0,08        | -1,80        | 0,70         | 0,00         | 12,72        | 3,23          |       |
|              |              |              |              |              |              |              | 0,00          |       |

Beløb

762  
0

762

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762

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Dato og underskrift