

AN ACT

---

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

---

To approve, on a temporary basis, an increase of fiscal year 2008 local funds appropriation authority and the use of funds available in the projected fiscal year 2007 year-end fund balance, revised fiscal year 2008 revenues, and fiscal year 2008 operating cash reserve; and to establish the John A. Wilson Building Centennial Fund under the control of the Secretary to the Council to commemorate the Centennial of the John A. Wilson Building.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2008 Supplemental Appropriations Temporary Act of 2008”.

Sec. 2. The Council approves the expenditure of \$191.345 million in supplemental appropriations for fiscal year 2008 as follows:

(a) An amount of \$99.498 million shall be made available from the fiscal year 2007 fund balance pursuant to section 124 of the District of Columbia Appropriations Act, 2006, approved November 30, 2005 (Pub. L. No. 109-115; 119 Stat. 2396), which shall be allocated on a one-time basis as follows:

(1) An amount of \$43.494 million to the District of Columbia Public Schools to support one-time costs and nonrecurring expenditures consistent with the Public Education Reform Act of 2007, effective June 12, 2007 (D.C. Law 17-9; D.C. Official Code § 38-451 *et seq.*), which shall include:

- (A) An amount of \$23.7 million to offset current facilities inefficiencies;
  - (B) An amount of \$5 million to offset current Central Office inefficiencies;
  - (C) An amount of \$2.9 million to retain surplus instructional staff;
  - (D) An amount of \$7.5 million for additional instructional materials;
  - (E) An amount of \$3.2 million for grade realignment;
  - (F) An amount of \$500,000 for extra-duty pay; and
  - (G) An amount of \$694,000 for a parent-resource center;
- (2) An amount of \$6 million to the Workforce Investment Fund to support District of Columbia Public Schools retroactive pay;

**ENROLLED ORIGINAL**

(3) An amount of \$12.374 million to the District Department of Transportation as follows:

(A) An amount of \$12 million to support additional street, alley, and sidewalk paving;

(B) An amount of \$149,000 to fund a grant supporting operations of the Blue Bus; and

(C) An amount of \$225,000 to support the Business Transit Connection linking Union Station to the Benning Road Metro;

(4) An amount of \$1.7 million to the Office of the Chief Technology Officer to support maintenance of the Computer Assisted Passenger Prescreening system;

(5) An amount of \$14 million to the Department of Employment Services as follows:

(A) An amount of \$7 million to support the expanded enrollment of ex-offenders and individuals receiving public assistance in the Transitional Employment Program; and

(B) An amount of \$7 million to support the registration of 15,000 participants in the Summer Youth Employment Program for a duration of 10 weeks;

(6) An amount of \$588,000 to the District Department of the Environment as follows:

(A) An amount of \$300,000 to support additional air and soil quality testing in areas of Riggs Park affected by the leak of an underground gasoline storage tank; and

(B) An amount of \$288,000 to fund a flood study of the Palisades;

(7) An amount of \$500,000 to the Department of Small and Local Business Development to support the Main Streets programs on North Capitol Street and Rhode Island Avenue;

(8) An amount of \$9.23 million to the Deputy Mayor for Planning and Economic Development as follows:

(A) An amount of \$3.5 million to grant local funds necessary to obtain federal matching funds available to develop Georgetown Waterfront Park; and

(B) An amount of \$5.73 million to support Broadcast One and the Howard Theater Revitalization;

(9) An amount of \$1 million to the Department of Housing and Community Development to support capital planning, design, and program activities at Park Morton, and to assist, together with \$2 million in funds previously allocated for the redevelopment of Park Morton under D.C. Official Code § 47-340.23(c)(1)(A) and available for this new purpose, in securing necessary temporary-rental accommodations to move a percentage of Park Morton residents;

(10) An amount of \$500,000 to the Department of Health to fund a grant to support development of a burn unit at Children's National Medical Center;

**ENROLLED ORIGINAL**

(11) An amount of \$2 million to the Department of Education to be deposited in the Integrated Services Fund, established in section 5203 of the Integrated Funding and Services for At-Risk Children, Youth, and Families Act of 2006, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 4-1345.02), for the purpose of implementing early intervention and prevention programs and interagency initiatives for the benefit of District youth;

(12) An amount of \$300,000 to the Office of Planning as follows:

(A) An amount of \$100,000 to support a grant to restore the historic Pierce Mill;

(B) An amount of \$150,000 to support the costs of a study exploring the potential for community-serving uses of the former site of the Rose School; and

(C) An amount of \$50,000 to hire a consultant to conduct research, develop content, and produce materials for Ward 4 neighborhood development marketing tools;

(13) An amount of \$800,000 to the Children and Youth Investment Trust Fund for the Children and Youth Investment Trust Corporation to fund a grant to Peaceaholics, of which \$200,000 shall be dedicated to the Rebuilding the Village project in Petworth;

(14) An amount of \$250,000 to the Homeland Security and Emergency Management Agency to support community events requiring emergency street closures or security planning;

(15) An amount of \$3.425 million to the Metropolitan Police Department as follows:

(A) An amount of \$1.8 million to support gunshot detection systems expansion;

(B) An amount of \$1 million to expand community partnerships and gang intervention activities;

(C) An amount of \$125,000 to the Metropolitan Police Department to be allocated to the Healthy Families Thriving Communities Collaborative Council to produce a report, which shall be submitted by the end of this fiscal year to the Council of the District of Columbia, on nationwide best practices for community-based gang intervention programs, with recommendations for a long-term strategy to establish a District-wide approach to addressing public safety and the root-cause challenges related to gangs and crews; and

(D) An amount of \$500,000 to the Metropolitan Police Department to provide seed money for the Motor Vehicle Theft Prevention Fund;

(16) An amount of \$2 million to the District of Columbia Sports and Entertainment Commission as an operating subsidy;

(17) An amount of \$232,000 to the Department of Parks and Recreation to fund a grant for the expansion of a boxing and a youth center in Ward 7;

(18) An amount of \$25,000 to the District of Columbia Office on Aging to fund a grant to Palisades Village for aging-in-place programs targeting the Palisades area;

(19) An amount of \$650,000 to the Council of the District of Columbia as

**ENROLLED ORIGINAL**

follows:

(A) An amount of \$600,000 to support information technology initiatives;  
and

(B) An amount of \$50,000 to fund the study required by the Juvenile Speedy Trial Equity Emergency Act of 2007, passed on emergency basis on December 18, 2007 (Enrolled version of Bill 17-545);

(20) An amount of \$130,000 to the Office of Justice Grants Administration to support the Visitors' Services Center prisoner re-entry program; and

(21) An amount of \$300,000 to the Department of Public Works for a Ward 4 Business Improvement District demonstration project.

(b) An amount of \$73.384 million shall be made available from additional certified fiscal year 2008 revenues pursuant to section 126 of the District of Columbia Appropriations Act, 2006, approved November 30, 2005 (Pub. L. No. 109-115; 119 Stat. 2396), as extended by section 128 of a Joint Resolution Making continuing appropriations for the fiscal year 2008, and for other purposes, approved September 29, 2007 (Pub L. No. 110-92; H. J. Res. 52), which shall be allocated as follows:

(1) An amount of \$23.7 million shall be allocated on a recurring basis as follows:

(A) An amount of \$16.082 million to the Workforce Investment Fund to support District of Columbia Public Schools negotiated pay increases;

(B) An amount of \$3.211 million to the Office of the Attorney General for the District of Columbia to support the costs of providing legal counsel in matters involving the District of Columbia Public Schools, to alleviate spending pressures at the District of Columbia Public Schools;

(C) An amount of \$209,000 reserved, on a recurring basis, to offset reductions in revenue collections anticipated as a result of the Golden Rule Plaza, Inc. Real Property Tax Exemption and Real Property Tax Relief Emergency Act of 2007, effective November 5, 2007 (D.C. Act 17-177; 54 DCR 11223);

(D) An amount of \$123,000 to the Department of Employment Services to fund 2 additional full-time equivalents that shall monitor First Source compliance;

(E) An amount of \$332,000 to the District Department of Transportation to support the Blue Bus;

(F) An amount of \$1.8 million to the Council of the District of Columbia to support annualization of previously loaded funding;

(G) An amount of \$750,000 to the District of Columbia Auditor to support increased operational and oversight capacity; and

(H) An amount of \$1.193 million to the Department of Human Services to support the Emergency Rental Assistance program.

(2) An amount of \$49.684 million shall be allocated on a one-time basis as follows:

**ENROLLED ORIGINAL**

(A) An amount of \$143,000 shall be reserved on a one-time basis to offset reductions in revenue collections anticipated as a result of the Golden Rule Plaza, Inc. Real Property Tax Exemption and Real Property Tax Relief Act of 2007, effective November 5, 2007 (D.C. Act 17-177; 54 DCR 11223);

(B) An amount of \$1.4 million to the Department of Parks and Recreation as follows:

(i) An amount of \$500,000 to fund youth outreach in neighborhoods, including Langston Terrace;

(ii) An amount of \$400,000 to fund Sherrier Place renovations; and

(iii) An amount of \$500,000 to fund a Ward 5 gang-intervention initiative;

(C) An amount of \$30 million to the Housing Production Trust Fund, of which \$11 million shall be used, in consultation with the Department of Human Services, to support housing for chronically-homeless individuals;

(D) An amount of \$3 million to the Pay-As-You-Go Capital Fund to fund family-shelter-capacity building, including purchase, renovation, or disability access improvements at family shelters through the Department of Human Services capital budget;

(E) An amount of \$4 million to the District Department of the Environment to support the Low-Income Home Energy Assistance program;

(F) An amount of \$1 million to the Department of Small and Local Business Development to fund the Small Business Microloan program;

(G) An amount of \$960,000 to the District of Columbia Public Schools to provide start-up funding for the Pre-K-for-All initiative during the first 2 months of the 2008-2009 school year;

(H) An amount of \$600,000 to the District of Columbia Public Library to support the Francis Gregory Library planning;

(I) An amount of \$1.65 million to the Department of Health as follows:

(i) An amount of \$1.35 million to support grants under the Effi Barry HIV/AIDS Initiative Act of 2008, passed on 2<sup>nd</sup> reading on January 8, 2008 (Enrolled version of Bill 17-372); and

(ii) An amount of \$300,000 to fund a grant to the Family Health and Birth Center, Inc.;

(J) An amount of \$350,000 to the Metropolitan Police Department to expand the District's alert system city-wide;

(K) An amount of \$5.981 million to the Children and Youth Investment Trust Fund for the Children and Youth Investment Trust Corporation, to be distributed as follows:

(i) An amount of \$240,000 to fund a grant to the Friends of Ft.

Dupont;

(ii) An amount of \$500,000 to fund a grant to the Alliance for

Concerned Men;

(iii) An amount of \$200,000 to fund a grant to the Parkland

Community Center;

(iv) An amount of \$41,000 to fund a grant to the High Tea

Society; and

(v) An amount of \$5 million to fund grants to organizations

serving youths for after-school and summer programs;

(L) An amount of \$200,000 to the District of Columbia Office on Aging to fund a grant for Iona Senior Services for renovation projects to the lobby and attic and for creating a cultural art center;

(M) An amount of \$200,000 to the University of the District of Columbia to support the Fashion Merchandising program; and

(N) An amount of \$200,000 to the District of Columbia Commission on Arts and Humanities to fund a grant to Black Entertainment Television to develop a pilot television program showcasing District of Columbia emerging poets and other expressive talent and featuring leaders, role models, and mentors.

(c) An amount of \$9.763 million shall be made available from the 2008 operating cash reserve fund in accordance with section 202(j)(3)(B) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995, approved April 17, 1995 (109 Stat. 109; D.C. Official Code § 47-392.02(j)(3)(B)), as follows:

(1) An amount of \$3.133 million to the Workforce Investment Fund to support District of Columbia Public Schools severance pay;

(2) An amount of \$3.6 million to the District of Columbia Public Schools to fund one-time restructuring costs with respect to school consolidations;

(3) An amount of \$150,000 to the District Department of Transportation to be used for the second annual Carfree Day, in 2008;

(4) An amount of \$650,000 to the Metropolitan Police Department as follows:

(A) An amount of \$150,000 for additional crime cameras in the Petworth and Brightwood communities; and

(B) An amount of \$500,000 to fund a grant to the Columbia Heights/Shaw Family Support Collaborative, for gang and crew violence prevention and to support immediate and long-term solutions to the elevated gang and crew-related violence throughout the District, to be used to establish a Coordinating Council of principal groups that are currently working on gang and crew prevention and intervention efforts throughout the District, to be put into immediate use to address the root causes of gang and crew involvement, including underemployment, alienation, substance abuse, and mental health challenges and for direct intervention strategies, such as mediations and other conflict-resolution strategies, and to

## ENROLLED ORIGINAL

secure tattoo removal equipment, which operates as part of a comprehensive gang-exit program;

(5) An amount of \$75,000 to the Department of Parks and Recreation for the development of a comprehensive plan for Upshur Park renovation;

(6) An amount of \$100,000 to the Council of the District of Columbia to fund the John A. Wilson Building Centennial Fund; and

(7) An amount of \$2.055 million to the Pay-As-You-Go Capital Fund to restore the Wilson Building Renovation Fund, project number WIL02C, under the direction of the Council of the District of Columbia.

(d) An amount of \$8.7 million shall be made available from additional certified fiscal year 2008 revenues pursuant to section 126 of the District of Columbia Appropriations Act, 2006, approved November 30, 2005 (Pub. L. No. 109-115; 119 Stat. 2396), as extended by section 128 of a Joint Resolution Making continuing appropriations for the fiscal year 2008, and for other purposes, approved September 29, 2007 (Pub. L. No. 110-92; H.J. Res. 52), to the Office of Risk Management to fund the District of Columbia Free Clinic Captive Insurance Company, in accordance with the District of Columbia Free Clinic Captive Insurance Company Establishment Emergency Act of 2007, effective October 3, 2007 (D.C. Act 17-113; 54 DCR 9977).

### Sec. 3. Fund availability and appropriation authority.

All funds designated in section 2(a) shall be allocated for the purposes described upon certification that funds are available pursuant to the Comprehensive Annual Financial Report for fiscal year 2007 and upon Congressional enactment of legislation granting the District of Columbia sufficient appropriation authority in fiscal year 2008.

### Sec. 4. Establishment of the John A. Wilson Building Centennial Fund.

(a) There is established the John A. Wilson Building Centennial Fund ("Fund"), to be administered by the Secretary to the Council, which shall be used for the purpose of providing resources for the commemoration of the 100<sup>th</sup> anniversary of the opening of the building, formerly known as the District Building, as the permanent location for the municipal government in the District of Columbia.

(b) Deposits into the Fund shall include appropriated funds, other District funds, private gifts, and donations. All funds deposited into the Fund shall not revert to the unrestricted fund balance of the General Fund of the District of Columbia at the end of a fiscal year, or at any other time, but shall be continually available for the uses and purposes of the Fund without regard to fiscal year limitation, subject to authorization by Congress.

(c) The Secretary to the Council is authorized to expend monies in the Fund to commemorate the anniversary.

### Sec. 5. Reporting requirements.

**ENROLLED ORIGINAL**

(a) The District of Columbia Public Schools shall file monthly reports, within 15 days following the end of each month, with the Council of the District of Columbia on the obligation and expenditure of any funds pursuant to this act.

(b) The District of Department of Transportation shall file quarterly reports, within 15 days following the end of each quarter, with the Council of the District of Columbia on the obligation and expenditure of any funds pursuant to this act.

**Sec. 6. Applicability.**

Sections 2 and 3 shall apply upon the approval of the reprogramming of \$33.5 million in annual operating funds for facility maintenance, \$22.203 million in fiscal year 2008 and \$99.827 million in fiscal years 2008-2013 capital budget authority from the District of Columbia Public Schools to the Office of Public Education Facilities Modernization, and any other reprogrammings required by the School Modernization Use of Funds Requirements Congressional Review Emergency Amendment Act of 2007, passed on an emergency basis on December 11, 2007 (Enrolled version of Bill 17-516), and the School Modernization Use of Funds Requirements Temporary Amendment Act of 2007, signed by the Mayor on November 27, 2007 (D.C. Act 17-216; 54 DCR \_\_\_\_).

**Sec. 7. Fiscal impact statement.**

The Council adopts the fiscal impact statement of the Chief Financial Officer, dated December 18, 2007, as the fiscal impact statement required by section 602(c)(3) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(3)).

**Sec. 8. Effective date.**

(a) This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), a 30-day period of Congressional review as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December



**ENROLLED ORIGINAL**

24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.

(b) This act shall expire after 225 days of its having taken effect.

---

Chairman  
Council of the District of Columbia

---

Mayor  
District of Columbia