

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To provide, on a temporary basis, the details of the purpose for the expenditure of up to \$35 million from the 2005 operating funds.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2005 Operating Cash Reserve Allocation Temporary Act of 2005”.

Sec. 2. Pursuant to section 202(j)(3)(B) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995, approved April 17, 1995 (D.C. Official Code 47-392.02(j)(3)(B)), the Council approves the expenditure of an amount not to exceed \$35 million from the 2005 Operating Cash Reserve fund as follows:

(1) An amount not to exceed \$8.1 million shall be for the District of Columbia Public School System, of which \$2.1 million shall be to cover the increased costs associated with the new Youth Services Center, and \$6 million shall be for facilities rehabilitation to prepare schools for the opening of the 2005-2006 school year;

(2) An amount not to exceed \$1.86 million shall be for the Office of the Attorney General for the District of Columbia, of which \$1.5 million shall be for costs associated with the State Disbursement Unit of the Child Support Collections Division and \$360,000 shall be to provide additional litigation resources within the Civil Litigation Division;

(3) An amount not to exceed \$1.7 million shall be for the District of Columbia Public Charter School Board for costs associated with No Child Left Behind initiatives; provided, that funds shall be made available only after the completion of an audit of the student enrollment for the current school year and certification by the Chief Financial Officer that additional funds are required;

(4) An amount not to exceed \$4.3 million shall be for the Department of Health, of which \$800,000 shall be for the Bureau of Environmental Quality and the Bureau of Hazardous Material, \$2.1 million shall be to provide necessary matching funds for the Ticket to Work, HIV/AIDS program, \$400,000 shall be for the operation of sexually transmitted diseases and tuberculosis clinics, \$750,000 shall be for additional substance abuse prevention and

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treatment services, specifically to be deposited into the Addiction Recovery Fund, and \$250,000 shall be to conduct a health study in Spring Valley;

(5) An amount not to exceed \$3,288,000 shall be for the Youth Rehabilitation Services Agency to cover increased costs of court ordered requirements;

(6) An amount not to exceed \$7.29 million shall be for the Office of the Deputy Mayor for Planning and Economic Development, of which \$3.8 million shall be to fund start-up costs for the Anacostia Waterfront Corporation; provided, that the Anacostia Waterfront Corporation shall acquire all of their temporary and permanent office space in Wards 5, 6, 7, and 8 with at least ½ of the office space being located on the eastern side of the Anacostia River; provided further, that its hiring pattern reflects the racial and gender makeup of the District government and population, that the Corporation prorates its budget, and that it submits all reports to the Council, \$290,000 shall be for costs associated with a Blue Ribbon Commission on the District's Public Libraries, and \$3.2 million shall be for expenditures and to provide grants by the Mayor to promote tourism;

(7) An amount not to exceed \$500,000 shall be for the Office of the City Administrator to establish a community event fund to provide public services, such as police overtime, for community festivals and events;

(8) An amount not to exceed \$ 1 million shall be for the District of Columbia Energy Office to cover additional costs for the Low Income Home Energy Assistance Program; and

(9) An amount not to exceed \$6.7 million shall be for the Department of Employment Services, of which \$250,000 shall be for a city-wide summer music program, \$6.2 million shall be to cover additional costs of providing summer jobs to District youth and \$250,000 of this amount shall be used to provide additional summer programming for the Mayor's Youth Leadership Institute.

Sec. 3. The Mayor may promulgate any rules necessary to implement the grant authority provided in this act.

Sec. 4. Fiscal impact statement.

The Council adopts the attached fiscal impact statement as the fiscal impact statement required by section 602(c)(3) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(3)).

Sec. 5. Effective date.

(a) This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), a 30-day period of Congressional review as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved

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December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.

(b) This act shall expire after 225 days of its having taken effect.

Chairman
Council of the District of Columbia

Mayor
District of Columbia