

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To provide, on a temporary basis, the details of the purpose for the expenditure of reserve funds and additional revenues.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2007 Operating Cash Reserve and Revised Revenue December Allocation Temporary Act of 2007”.

Sec. 2. In accordance with section 202(j)(3)(B) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995, approved April 17, 1995 (109 Stat. 109; D.C. Official Code § 47-392.02(j)(3)(B)), and section 101 of the 2005 District of Columbia Omnibus Authorization Act, approved October 16, 2006 (Pub. L. No.109-356; 120 Stat. 2020), the Council approves the expenditure of \$71,792,600, of which \$47,500,000 shall be made available from the District of Columbia 2007 Operating Cash Reserve fund and \$24,292,600 shall be made available from the additional certified revenues, to be allocated follows:

(1) An amount not to exceed \$22,126,000, of which \$10,987,000 shall be derived from the Operating Cash Reserve and \$11,139,000 shall be from revised revenues to be allocated to the Department of Health to cover increased participation in and other related costs of the District’s Health Care Safety Net;

(2) An amount not to exceed \$5,983,000 from the Operating Cash Reserve for the Child and Family Services Administration, of which \$983,000 shall be to cover additional costs associated with meeting court-ordered staffing levels, and \$5 million shall be to cover the cost of the changes in federal law as enacted by the Deficit Reduction Act of 2005, approved February 08, 2006 (Pub. L. No. 109-171; 120 Stat. 4), limiting the number of claimable activities and restricting the definition of children eligible for administrative claiming;

(3) An amount not to exceed \$1 million from the Operating Cash Reserve for the Office of the Attorney General to cover the costs of implementing the District Government Injured Employee Protection Act of 2006, passed on 2nd reading on December 5, 2006 (Enrolled version of Bill 16-238), providing for attorney fees for injured District of Columbia government employees who are successful appellants in claims against the District government;

(4) An amount not to exceed \$29,530,000 from the Operating Cash Reserve for

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the Mental Retardation and Developmental Disabilities Administration, of which \$1,413,000 shall be to cover costs associated with personal service salaries, \$27,448,000 shall be to cover the increased costs of client services, and \$669,000 shall be to cover the cost of implementing the Developmental Disabilities Services Management Reform Act of 2006, passed on 2nd reading on December 19, 2006 (Enrolled version of Bill 16-398); and

(5) An amount not to exceed \$10,155,000 for the Department of Mental Health for costs associated with meeting the Department of Justice's requirements for the hiring of additional staff, maintenance contracts, and additional supplies for St. Elizabeths; provided, that \$1.5 million shall be used to continue strategic management evaluation; provided further, that funds shall be derived either from revised revenues or from proceeds received by the District through a contract for the collection of unpaid prior year receivables and claims for Medicaid;

(6) An amount not to exceed \$800,000 from revised revenues for the Office of the Attorney General for costs associated with the implementation of the Criminal Record Sealing Act of 2006, passed on 2nd reading on December 19, 2006 (Enrolled version of Bill 16-746);

(7) An amount not to exceed \$300,000 from revised revenues for the Metropolitan Police Department for costs associated with the implementation of the Criminal Record Sealing Act of 2006, passed on 2nd reading on December 19, 2006 (Enrolled version of Bill 16-746);

(8) An amount not to exceed \$273,600 from revised revenues for the Office of Tax and Revenue to implement the Organ and Bone Marrow Donor Act of 2006, signed by the Mayor on December 4, 2006 (D.C. Act 16-536; 53 DCR __);

(9) An amount not to exceed \$25,000 from revised revenues for the Office of Tax and Revenue to implement the Domestic Partnerships Joint Filing Act of 2006, passed on 2nd reading on December 19, 2006 (Enrolled version of Bill 16-958); and

(10) An amount not to exceed \$1.6 million from revised revenues for the Office of Motion Picture and Television Development's Film DC Economic Incentive Grant Fund to implement the Film DC Economic Incentive Emergency Act of 2006, effective December 19, 2006 (D. C. Act 16-570; 53 DCR __).

Sec. 3. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 602(c)(3) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(3)).

Sec. 4. Effective date.

(a) This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), a 30-day period of Congressional review as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December

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24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.

(b) This act shall expire after 225 days of its having taken effect.

Chairman
Council of the District of Columbia

Mayor
District of Columbia