

AN ACT

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IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

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To authorize, on a temporary basis, funding for the Office of Public Education Facilities Modernization to initiate certain Fiscal Year 2011 High School Modernizations; to conduct the Fiscal Year 2011 Phase I Elementary and Middle School Modernizations; to fund fiscal year 2010 shortfalls for certain projects in Wards 7 and 8; to fund collaborative planning coordinated by the Office of the Deputy Mayor for Education; to fund the reconstruction of fire-damaged Takoma Elementary School; and to fund planning for the modernization of Ballou High School in accordance with the provisions of section 4132(a) and pursuant to the Master Facilities Plan adopted by section 4111 of the Fiscal Year 2011 Budget Support Act of 2010.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2011 Office of Public Education Facilities Modernization Funding Revised Temporary Act of 2011”.

Sec. 2. (a) Notwithstanding language in section 4132(c) of the Fiscal Year 2011 Budget Support Act of 2010, effective September 24, 2010 (D.C. Law 18-223; 57 DCR 6242), which, except for projects underway, restricts the use of Fiscal Year 2011 funding for projects identified as Modernizations Underway (YY130C), High School Modernizations (YY131C), Elementary/Middle School Modernizations (YY132C), and Selective Additions and New Construction (YY133C) until the Council approves a Capital Improvement Plan for the Office of Public Education Facilities Modernization (“OPEFM”), the Council authorizes:

- (1) An amount of \$0.00 for Modernizations Underway (YY130C);
- (2) An amount of \$153,633,000 for High School Modernizations (YY131C), including the following projects:
  - (A) H.D. Woodson High School, at \$37,111,000;
  - (B) Anacostia High School, at \$22,432,000;
  - (C) Wilson High School, at \$75,198,000;
  - (D) Dunbar High School, at \$9,000,000;

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- (E) Cardozo High School, at \$3,000,000; and
- (F) High School Capital Labor in the amount of \$6,892,000;
- (3) An amount of \$72,081,000 for Elementary/Middle School Modernizations (YY132C), including the following projects:
  - (A) Hart Middle School, at \$10,400,000;
  - (B) Green Elementary School, at \$800,000;
  - (C) Maury Elementary School, at \$3,500,000;
  - (D) Seaton Elementary School, at \$4,300,000;
  - (E) Turner Elementary School, at \$16,000,000;
  - (F) Janney Elementary School, at \$17,240,000;
  - (G) Langley Elementary School, at \$6,600,000;
  - (H) Moten Elementary School, at \$3,000,000;
  - (I) Logan Elementary School, at \$1,140,000;
  - (J) Jefferson Middle School, at \$1,350,000; and
  - (K) Additional Work at 2010 Phase I Schools to make up for a fiscal year 2010 funding shortfall of \$2,870,000 at the following Ward 7 and Ward 8 schools:
    - (i) Thomas Elementary School, at \$270,000;
    - (ii) Martin Luther King Elementary School, at \$750,000;
    - (iii) Johnson Middle School, at \$1,850,000; and
    - (iv) Elementary/Middle School Capital Labor in the amount of \$4,227,000;
- (4) An amount of \$1,500,000 to support collaborative master planning and public and charter school planning as envisioned in District of Columbia law by the Deputy Mayor for Education to include partnerships for planning with District of Columbia Public Schools, District of Columbia Public Charter School Board, Office of Planning, and Office of Public Education Facilities Modernization. This amount of funding shall also provide for the development of a middle school arts initiative and program and for planning for the accommodation of Bruce Monroe at Parkview;
- (5) An amount of \$0.00 for Selective Additions and New Construction (YY133C); and
- (6) An amount of \$35,130,000 for Stabilization (YY230C), including \$1,673,000 for Stabilization Capital Labor.

**Sec. 3. Reprogramming of capital budget for Takoma Elementary School.**

The Council approves the reprogramming of capital budget in the amount of \$14,385,237 for the reconstruction of Takoma Elementary School from the following sources of available balances of allotment, including any such fiscal year 2011 excess budget from project KE0 SA311C, Washington Metropolitan Area Transit Authority Fund, necessary to fulfill this budget reprogramming:

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<b>Agency Code</b>	<b>Agency Name</b>	<b>Budget Code</b>	<b>Project Name</b>	<b>Takoma ES</b>
			RELOCATE DPW PARKING ENFORCEMENT TO FORMER MEYER ES	\$ 5,000,000.00
AM0	DRES	AA902C		
FA0	MPD	PD822C	SHOTSPOTTER GUN DETECTION	2,500,000.00
FB0	FEMS	206SEC	FIRE APPARATUS	505,075.00
GA0	DCPS	NB237C	BELL-LINCOLN MODERNIZATION	75,919.68
HA0	DPR	RN001C	NEW RECREATION FACILITIES	7,463.68
			COMMUNITY CLINIC CONSTRUCTION	19,369.33
HT0	DHCF	HC501C		
HT0	DHCF	HC503C	NATIONAL MEDICAL CENTER	715,945.00
HT0	DHCF	HY501C	DC General Hospital	161,136.00
HT0	DHCF	RA240C	Medicaid Data Warehouse	766,944.48
GM0	OPEFM	BF201C	IT SYSTEMS	29,535.35
GA0	OPEFM	SG101C	ROOF REPLACEMENTS	303,754.41
GM0	OPEFM	SG305C	MODERNIZATION	1,617.69
GA0	DCPS	SG306C	INTERIOR FINISH PROGRAM	195,851.46
GA0	DCPS	SG407C	RANDLE HIGHLANDS ES	248,318.66
			LECKIE ES-LIFE SAFETY CODE COMPLIANCE	91,050.00
GM0	OPEFM	NI610C		
GM0	OPEFM	NJ237C	MACFARLAND MS	290,719.86
			PUBLIC ED FACILITY MODERNIZATION	679,199.00
GM0	OPEFM	OFM08C		
GM0	OPEFM	NO337C	SOUSA ES – MODERNIZATION	662.20
			SELECTIVE ADDITIONS/NEW CONSTRUCTION	750,000.00
GM0	OPEFM	YY133C		
KA0	DDOT	AF044A	FY 2005 ASSET PRESERVATION	1,329,804.82
KA0	DDOT	02220A	CENTER LEG FREEWAY	476,896.00
			WMATA FUND FY 2011 EXCESS BUDGET	235,974.38
KE0	WMATA	SA311C		
<b>TOTAL</b>				<b>\$ 14,385,237.00</b>

Sec. 4. Reprogramming of capital budget for Janney Elementary School.

The Council approves the reprogramming of capital budget in the amount of \$4.1 million for an underground parking garage at Janney Elementary School in Ward 3 from the following sources of available balances of allotment, including any such fiscal year 2011 excess budget from project KE0 SA311C, Washington Metropolitan Area Transit Authority Fund, necessary to fulfill this budget reprogramming:

**ENROLLED ORIGINAL**

<b>Agency Code</b>	<b>Agency Name</b>	<b>Budget Code</b>	<b>Project Name</b>	<b>Janney ES Garage</b>
GM0	OPEFM	GI541C	DC SCHOOLS KITCHEN PROJECT	\$ 3,598,000
			PUBLIC ED FACILITY	
GM0	OPEFM	OFM08C	MODERNIZATION	\$ 502,000
<b>TOTAL</b>				<b>\$ 4,100,000</b>

**Sec. 5. Reprogramming of capital budget for Ballou High School.**

The Council approves the reprogramming of capital budget in the amount of \$2.5 million for planning the modernization of Ballou High School in Ward 8 from the following sources of available balances of allotment, including any such fiscal year 2011 excess budget from project KE0 SA311C, Washington Metropolitan Area Transit Authority Fund, necessary to fulfill this budget reprogramming:

<b>Agency Code</b>	<b>Agency Name</b>	<b>Budget Code</b>	<b>Project Name</b>	<b>Ballou HS Planning</b>
AM0	DRES	JB237C	MODERNIZATION/RENOVATIONS	\$ 644,077.44
			FLORIDA AVENUE COMMUNITY	
AM0	DRES	TI901C	ACTION FACILITY	500,000.00
			DIGITIZATION OF THE OFFICE	
CR0	DCRA	CO340C	SURVEY	2,535.00
FB0	FEMS	LA722C	E-7 FLEET	1,000.00
FB0	FEMS	LE838C	BURN BLDG	26,823.97
HA0	DPR	QI437C	SITE IMPROVEMENT	9,610.00
HA0	DPR	RE004C	BANNEKER FACILITY EXPANSION	6,237.00
GM0	OPEFM	NZ837C	FACILITY UPGRADE (MERRITT)	427,330.00
GM0	OPEFM	SG305C	MODERNIZATION	130,744.27
			WMATA FUND FY 2011 EXCESS	
KE0	WMATA	SA311C	BUDGET	751,642.32
<b>TOTAL</b>				<b>\$ 2,500,000.00</b>

**Sec. 6. Fiscal impact statement.**

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 602(c)(3) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(3)).

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Sec. 7. Effective date.

(a) This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), a 30-day period of Congressional review as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.

(b) This act shall expire after 225 days of its having taken effect.

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Chairman  
Council of the District of Columbia

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Mayor  
District of Columbia