

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on a temporary basis, certain allocations requested in the Fiscal Year 2013 Budget Request Act pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the "Fiscal Year 2013 Revised Budget Request Temporary Adjustment Act of 2013".

Sec. 2. Pursuant to sections 816 and 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code §§ 47-369.01 and 47-369.02), the fiscal year 2013 budgets for the following agencies shall be adjusted by the following amounts:

TITLE II—DISTRICT OF COLUMBIA FUNDS—SUMMARY OF EXPENSES

\$238,687,000 (of which \$118,633,000 shall be added to local funds (including \$14,284,000 added to dedicated taxes), \$107,670,000 added to other funds, and \$12,384,000 from Medicaid payments) to be allocated as follows:

Government Direction and Support

The appropriation for Government Direction and Support is increased by \$3,078,000 (including \$1,069,000 in local funds and \$2,009,000 in other funds); to be allocated as follows:

- (1) District of Columbia Department of Human Resources. - \$569,000 is added to be available from local funds;
- (2) Medical Liability Captive Insurance Agency. - \$135,000 (including \$135,000 added to be available from other funds);
- (3) Office of the Chief Technology Officer. - \$500,000 is added to be available from local funds;
- (4) Department of General Services. - \$352,000 (including \$352,000 added to be available in other funds); and
- (5) Office of the City Administrator. - \$1,522,000 (including \$1,522,000 added to be available from other funds).

Economic Development and Regulation

The appropriation for Economic Development and Regulation is increased by \$59,603,000 (including \$58,503,000 in local funds and \$1,100,000 in other funds); to be allocated as follows:

- (1) Deputy Mayor for Planning and Economic Development. – (\$7,000) is removed from local funds;
- (2) Department of Employment Services. - \$10,472,000 is added to be available from local funds;
- (3) Office of Cable Television. - \$1,100,000 (including \$1,100,000 added to be available from other funds);
- (4) Housing Production Trust Fund Subsidy. - \$47,931,000 is added to be available from local funds; and
- (5) Commission on Arts and Humanities. - \$107,000 is added to be available from local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is increased by \$995,000 in local funds; to be allocated as follows:

- (1) Deputy Mayor for Public Safety and Justice. - \$995,000 is added to be available from local funds; provided, that of this amount, \$500,000 shall be deposited in the Community-Based Violence Reduction Fund established by section 3014 of the Fiscal Year 2009 Budget Support Act of 2008, effective August 16, 2008 (D.C. Law 17-219; D.C. Official Code § 1-325.121), and shall be used for the purposes set forth in that section.

Public Education

The appropriation for Public Education is increased by \$17,626,000 (including \$5,887,000 in local funds and \$11,739,000 in other funds); to be allocated as follows:

- (1) District of Columbia Public Schools. - \$13,739,000 (including \$2,000,000 added to be available from local funds and \$11,739,000 added to be available from other funds); provided, that the \$2,000,000 from local funds shall be used for summer school programming;
- (2) Office of the State Superintendent of Education. - \$1,452,000 is added to be available from local funds;
- (3) Office of the Deputy Mayor for Education. - \$435,000 is added to be available from local funds; and
- (4) District of Columbia Public Charter Schools - \$2,000,000 is added to be available from local funds; provided, that the \$2,000,000 from local funds shall be dispersed equally among local education agencies eligible for Public Charter School payments to enhance summer school programming.

Human Support Services

The appropriation for Human Support Services is increased by \$22,732,000 (including \$10,348,000 in local funds (including \$10,348,000 in dedicated taxes) and \$12,384,000 from Medicaid payments); to be allocated as follows:

(1) Department of Health Care Finance. – \$22,732,000 (including \$10,348,000 added to be available from local funds (including \$10,348,000 to be available in dedicated taxes) and \$12,384,000 from Medicaid payments).

Public Works

The appropriation for Public Works is increased by \$13,591,000 (including \$4,781,000 in local funds (including \$3,936,000 in dedicated taxes) and \$8,810,000 in other funds); to be allocated as follows:

(1) Department of Public Works. - \$800,000 (including \$800,000 added to be available from other funds);

(2) District Department of Transportation. – \$3,156,000 (including \$562,000 added to be available from local funds and \$2,594,000 added to be available from other funds);

(3) District Department of the Environment. - \$30,000 (including \$30,000 added to be available from other funds);

(4) Washington Metropolitan Area Transit Authority. - \$8,622,000 (including \$3,936,000 added to be available from local funds (including \$3,936,000 added to be available in dedicated taxes) and \$4,686,000 from other funds); provided, that, at the end of fiscal year 2013, any unexpended local funds from the Washington Metropolitan Area Transit Authority payment shall revert to the Housing Production Trust Fund; and

(5) D.C. Taxicab Commission. - \$983,000 (including \$283,000 added to be available from local funds and \$700,000 added to be available from other funds).

Financing and Other

The appropriation for Financing and Other is increased by \$27,200,000 in local funds; to be allocated as follows:

(1) Workforce Investments. - \$24,200,000 is added to be available from local funds, to be transferred by the Mayor of the District of Columbia within the various appropriation headings in this act for which employees are properly payable;

(2) Non Departmental. – (\$5,000,000) is removed from local funds; and

(3) Pay-As-You-Go Capital Fund. - \$8,000,000 is added to be available from local funds.

Enterprise and Other

The appropriation for Enterprise and Other is increased by \$84,362,000 (including \$9,850,000 in local funds and \$74,512,000 in other funds); to be allocated as follows:

(1) University of the District of Columbia. - \$9,850,000 is added to be available from local funds;

(2) Housing Production Trust Fund. - \$47,931,000 (including \$47,931,000 added

to be available from other funds) plus any reverted unexpended local funds from the Washington Metropolitan Area Transit Authority payment; and

(3) District of Columbia Health Benefit Exchange Authority. - \$26,581,000 (including \$26,581,000 added to be available in other funds).

Capital Outlay

For capital construction projects, an increase of \$9,500,000 (including \$9,500,000 in local funds).

Sec. 3. The District hereby forgives the debt currently owed to the District by the University of the District of Columbia in the amount of \$9,850,000. This amount represents an unspent balance on the university's books from the fiscal year 2008 subsidy.

Sec. 4. Remaining fiscal year 2013 unexpended revenue of \$95,998,000 shall be carried over into fiscal year 2014 as fund balance. This revenue shall be used in accordance with the Fiscal Year 2014 Budget Request Act of 2013.

Sec. 5. Section 5 of the District of Columbia Flood Assistance Fund Act of 2012, returned unsigned by the Mayor on February 4, 2013 (D.C. Act 19-661; 60 DCR 2613), is repealed.

Sec. 6. The May 7, 2013 "Special Report on Proposed Fiscal Year 2013 Increase to Appropriations" is approved and incorporated into this act.

Sec. 7. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 602(c)(3) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(3)).

Sec. 8. Effective date.

(a) This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), a 30-day period of Congressional review as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December

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24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.

(b) This act shall expire after 225 days of its having taken effect.

Chairman
Council of the District of Columbia

Mayor
District of Columbia