A RESOLUTION

To declare the existence of an emergency with respect to the need to approve certain contracts, and purchase orders under the contracts, and to authorize payment for the services received and to be received under the contracts.

RESOLVED, BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the "Omnibus Therapeutic Family Homes, Extended Family Homes, Residential Treatment, and Case Management Services Human Care Agreements Approval and Payment Authorization Emergency Declaration Resolution of 2013".

- Sec. 2. (a) On July 1, 2008, the Office of Contracting and Procurement ("OCP") awarded Human Care Agreement No. DCJZ-2008-H-0004 to National Center on Institutions and Alternatives ("NCIA") to provide residential treatment services, educational services, and specialized residential treatment services on behalf of the Department of Youth and Rehabilitation Services ("DYRS").
- (b) The District issued a number of task orders during Option Year Four. On August 17, 2012, the District issued Task Order No. 11 for \$135,068.88 for the period through September 30, 2012, and on December 17, 2012, the District issued Task Order No. 12 for \$554,222.85 for the period through June 30, 2013. On September 12, 2012, the District issued Purchase Order No. PO429848-V2, which included a task order line item for \$261,328.92. On May 9, 2013, the District issued Task Order No. 13 for the remaining period in Option Year Four through June 30, 2013, in the amount of \$341,097.36. Accordingly, the total amount the District has expended under Task Orders Nos. 11, 12, and 13, and the task order line item contained in PO429848-V2 is \$1,219,718.01.
- (c) Approval is necessary to allow the continuation of these vital services. Without this approval, NCIA cannot be paid for services provided in excess of \$1 million for the period from August 17, 2012, through June 30, 2013.
- Sec. 3. (a) On June 27, 2011, OCP awarded Human Care Agreement No. DCJZ-2010-H-0015 to Metropolitan Educational Solutions, LLC ("Metropolitan") to provide therapeutic family homes on behalf of DYRS.
- (b) The District issued a number of task orders for Option Year One. On July 18, 2012, the District issued Task Order No. 03 for \$175,737.60 for the period through September 30, 2012. On October 4, 2012, the District issued Task Order No. 04 for \$666,338.40 (reduced to \$552,254.60) for the period through March 31, 2013. The District issued Task Order No. 05 for the remaining period in Option Year One through June 26, 2013, in the amount of \$375,566.30.

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See Emergency D.C. Act 20-138 20 DCStat 1978

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Accordingly, the total amount the District has expended under Task Orders Nos. 03, 04, and 05 is \$1,103,558.50.

- (c) For Option Year Two, the District proposes to issue the following task orders: Task Order No. 06, for the period June 27, 2013, through September 30, 2013, in the amount of \$178,329.60; Task Order No. 07 for the period June 27, 2013, through September 30, 2013, in the amount of \$356,659.20; and Task Order No. 08 for the period through June 26, 2014, in the amount of \$821,059.20. The total amount of the task orders for Option Years One and Two is \$2,459,606.50.
- (d) Approval is necessary to allow the continuation of these vital services. Without this approval, Metropolitan cannot be paid for services provided in excess of \$1 million for the period from July 18, 2012, through June 26, 2014.
- Sec. 4. (a) On May 24, 2011, OCP awarded Human Care Agreement No. DCJZ-2010-H-0016 to Universal Healthcare Management Services ("Universal") to provide therapeutic family homes on behalf of DYRS.
- (b) During Option Year One, the District issued Task Order No. 04 for \$487,347.30 (\$92,716.34 was de-obligated) for the period May 24, 2012, through September 30, 2012, and Task Order No. 05 for \$484,393.68 for the period October 1, 2012, through January 31, 2013. A total of \$879,024.64 was expended under Task Orders Nos. 04 and 05. On May 9, 2013, the District issued Task Order No. 06 for the remaining period in Option Year One through May 23, 2013, in the amount of \$348,357.58. Accordingly, the total amount the District has expended under Task Orders Nos. 04, 05, and 06 is \$1,320,098.56.
- (c) During Option Year Two, the District issued Task Order No. 07 for \$537,513.60 for the period May 24, 2013, through September 30, 2013. The District now proposes to issue Task Order No. 08 for the remaining period in Option Year Two through May 23, 2014, in the amount of \$971,659.20. Accordingly, the total amount expended under Task Order No. 07 plus the amount that the District proposes to expend under Task Order No. 08 is \$1,509,172.80.
- (d) Approval is necessary to allow the continuation of these vital services. Without this approval, Universal cannot be paid for services provided in excess of \$1 million for the period from May 24, 2012, through May 23, 2014.
- Sec. 5. (a) On March 18, 2011, OCP awarded Human Care Agreement No. DCJZ-2011-H-0002 to Umbrella Therapeutic Services, Inc. ("Umbrella"), to provide therapeutic family homes on behalf of DYRS.
- (b) During Option Year Two, on May 30, 2013, the District issued Task Order No. 04 for the period March 18, 2013, through September 30, 2013 in the amount of \$703,810.08. By proposed Task Order No. 05, the District proposes to issue a task order for the period through March 17, 2014, in the amount of \$600,203.52. Accordingly, for Option Year Two, the total amount of the task orders will be \$1,304,013.60.

- (c) Approval is necessary to allow the continuation of these vital services. Without this approval, Umbrella cannot be paid for services provided in excess of \$1 million for the period from March 18, 2013, through March 17, 2014.
- Sec. 6. (a) On April 6, 2011, OCP awarded Human Care Agreement No. DCJZ-2011-H-0003 to Extended House, Inc. ("Extended"), to provide therapeutic family homes on behalf of DYRS.
- (b) During Option Year One, the District issued Task Order No. 03 for \$339,840 for the period April 6, 2012, through September 30, 2012; Purchase Order No. 416118 for \$170,880 for the period through September 30, 2012; Task Order No. 04 for \$579,840 for the period through February 28, 2013; and Task Order No. 05 for the remaining period in Option Year One through April 5, 2013, in the amount of \$33,280.00. Accordingly, the total amount the District has expended under Task Orders Nos. 03, 04, and 05 and Purchase Order No. 416118is \$1,123,840.00.
- (c) During Option Year Two, the District issued Task Order No. 06 for \$704,880 for the period April 6, 2013, through September 30, 2013. The District now proposes to issue Task Order No. 07 for the remaining period in Option Year Two through April 5, 2014, in the amount of \$740,520. Accordingly, the total amount expended under Task Order No. 06 plus the amount that the District proposes to spend under Task Order No. 07 is \$1,445,400.
- (d) Approval is necessary to allow the continuation of these vital services. Without this approval, Extended cannot be paid for services provided in excess of \$1 million for the period from April 6, 2012, through April 5, 2014.
- Sec. 7. (a) On June 22, 2011, OCP awarded Human Care Agreement No. DCJZ-2011-H-0010 to Sasha Bruce Youthwork, Inc. ("Sasha Bruce"), to provide family reunification home services on behalf of DYRS.
- (b) During Option Year One the District issued Task Order No. 02 for \$185,772 for the period through September 30, 2012; Task Order No. 03 for \$185,772 for the period through September 30, 2012; Task Order No. 04 for \$499,726.68; and Task Order No. 05 for \$481,769.36 for the remainder of Option Year One. A total of \$1,353,040.04 was expended under Task Orders Nos. 02, 03, 04, and 05.
- (c) During Option Year Two the District issued Task Order No. 06 for \$249,939.36 for the period through September 30, 2013. By proposed Task Order No. 07, the District proposes to issue a task order for \$1,132,301.04 for the period through June 21, 2014. The total of the task orders for Options Years One and Two is \$2,735,280.44.
- (d) Approval is necessary to allow the continuation of these vital services. Without this approval, Sasha Bruce cannot be paid for services provided in excess of \$1 million for the period from June 22, 2012, through June 21, 2014.
- Sec. 8. (a) On May 23, 2011, OCP awarded Human Care Agreement No. DCJZ-2011-H-0015 to PCC Stride, Inc. ("PCC Stride"), to provide extended family homes on behalf of DYRS.

- (b) During Option Year One, on June 14, 2012, the District issued Task Order No. 04 for \$514,437 for the period through September 30, 2012. On February 20, 2013, the District issued Task Order No. 05 for \$523,215 for the period through February 28, 2013. On May 9, 2013, the District issued Task Order No. 06 for the remaining period in Option Year One through May 22, 2013, in the amount of \$194,040. Accordingly, the total amount the District has expended under Task Orders Nos. 04, 05, and 06 is \$1,231,692 for the period May 23, 2012, through May 22, 2013.
- (c) During Option Year Two, on June 5, 2013, the District issued Task Order No. 07 for \$370,776.96 for the period May 23, 2013, through September 30, 2013. The District now proposes to issue Task Order No. 08 for the remaining period in Option Year Two through May 22, 2014, in the amount of \$662,552.64. Accordingly, the total amount expended under Task Order No. 07 plus the amount the District proposes to expend under Task Order No. 08 is \$1,033,329.60.
- (d) Approval is necessary to allow the continuation of these vital services. Without this approval, PCC Stride cannot be paid for services provided in excess of \$1 million for the period from May 23, 2012, through May 22, 2014.
- Sec. 9. (a) On April 21, 2011, OCP awarded Human Care Agreement No. DCJZ-2011-H-0031 to Boys Town of Washington, D.C., Inc. ("Boys Town"), to provide therapeutic family homes on behalf of DYRS.
- (b) During Option Year One, the District issued Task Order No. 03 for \$402,936; Task Order No. 04 for \$174,894; Task Order No. 05 for \$341,136; and Task Order No. 06 for \$397,448, in the total amount of \$1,316,414 for Option Year One.
- (c) During Option Year Two, the District issued Task Order No. 07 for \$570,174. The District proposes to issue Task Order No. 08 for \$704,596 for the remainder of Option Year Two, for a total amount of \$1,274,770 for Option Year Two. The total amount for Option Years One and Two is \$2,591,184.
- (d) Approval is necessary to allow the continuation of these vital services. Without this approval, Boys Town cannot be paid for services provided in excess of \$1 million for the period from April 21, 2012, through April 20, 2014.
- Sec. 10. (a) On June 1, 2012, OCP awarded Human Care Agreement No. DCJZ-2012-H-0020 to Center City Community Corporation ("Center City") to provide family reunification home services on behalf of DYRS.
- (b) During the Base Year, the District issued Task Order No. 01 for \$222,528; Task Order No. 02 for \$663,936; Task Order No. 03 for \$225,760; and Task Order No. 04 for \$222,528, in the total amount of \$1,334,752 for the Base Year.
- (c) During Option Year One, the District issued Task Order No. 05 for \$461,160. The District proposes to issue Task Order No. 06 for \$918,540 for the remainder of the fiscal year. OCP intends to issue Task Order No. 07for the period October 1, 2013, through May 31, 2014, in the amount of \$461,160. The total amount for Option Year One is \$1,840,860.

- (d) Approval is necessary to allow the continuation of these vital services. Without this approval, Center City cannot be paid for services provided in excess of \$1 million for the period from June 1, 2012, through April 30, 2014.
- Sec. 11. (a) On May 1, 2011, OCP awarded Human Care Agreement No. DCJZ-2011-H-0002-01 to Progressive Life Center, Inc., ("Progressive"), to provide supervised independent living services on behalf of DYRS.
- (b) Option Year One did not exceed \$1 million. During Option Year Two, on June 7, 2013, OCP issued Task Order No. 03 in the amount of \$423,730.44 for the period from May 1, 2013, through September 30, 2013. OCP intends to issue Task Order No. 04 in the amount of \$587,129.76 for the period from October 1, 2013, through April 30, 2014. The total amount of Option Year Two is \$1,010,860.20.
- (c) Approval is necessary to allow the continuation of these vital services. Without this approval, Progressive cannot be paid for services provided in excess of \$1 million for the period from April 30, 2013, through May 1, 2014.
- Sec. 12. The Council of the District of Columbia determines that the circumstances enumerated in sections 2 through 11 constitute emergency circumstances making it necessary that the Omnibus Therapeutic Family Homes, Extended Family Homes, Residential Treatment, and Case Management Services Human Care Agreements Approval and Payment Authorization Emergency Act of 2013 be adopted after a single reading
 - Sec. 13. This resolution shall take effect immediately.